CY24 Application for Funding
Bidder’s Conference

September 15, 2023
WHO WE ARE

The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) of Montgomery County is responsible for the planning, funding and monitoring of public mental health and addiction treatment services for individuals and families of Montgomery County, Ohio. Under Ohio law, the ADAMHS Board is one of 50 Boards coordinating the public behavioral health and addiction treatment and recovery system in Ohio.

OUR MISSION

Transforming innovative behavioral health leadership and partnerships to promote a healthy region.

OUR VISION

An inclusive world where optimal brain health equity ensures no one suffers in silence.
Collaborative Funding: Where does the money come from?

- Montgomery County Montgomery County Human Services Levy Dollars.
- Ohio Tax Funding is given by the state to fund treat Mental Health and Addiction.
- Federal Funding Federal Government Programs provide funding through taxes.
- Grant Funding Federal/State and local Grants are provided for specific programs.
- Budget $46.4 Million
Establish, to the extent that resources are available, the following addiction & mental health services:

- Prevention and Wellness Management Services
- Emergency Services & Crisis Intervention
- Mental Health & Substance Use Disorder Outpatient Services
- Clinically Managed Substance Use Disorder Residential Treatment
- Substance Use Disorder Partial Hospitalization
- Substance Use Disorder Withdrawal Management
- Recovery and other related supports
- **Effective 9/15/2016 (ORC Ch. 340.033)** - An array of treatment & support services for all levels of opioid & co-occurring drug addiction based upon American Society of Addiction Medicine levels of care.
County Priority Alignment

Montgomery County ADAMHS aligns our priority initiatives with those identified in the following Montgomery County plans:

- Montgomery Co. ADAMHS Strategic Plan  
  [www.mcadamhs.org](http://www.mcadamhs.org) under the “About Us/Plans & Reports” tab

- OHMHAS – Montgomery Co. ADAMHS Community Plan  
  [www.mcadamhs.org](http://www.mcadamhs.org) under the “About Us/Plans & Reports” tab

- Montgomery County Joint Strategic Plan  
  [www.mcohio.org/hspd](http://www.mcohio.org/hspd)

- Public Health Community Health Improvement Plan  
Licensure & Accreditation Requirements

Agencies requesting funding MUST meet at least **one** of the following:

- OhioMHAS licensure/certification for requested services
- National Accreditation (the Joint Commission, CARF, COA, or other accrediting/licensing body) for requested services
- Affiliate of NAMI Ohio
- Received Ohio Recovery Housing Certification by address/location
- Governmental entity
- Education entities under the jurisdiction of the Ohio Department of Education or the Ohio Board of Regents
Fiscal Requirements

Organization Information

- Unique Entity Identifier is required (UEI number issued by the System for Award Management (SAM) to identify businesses and other entities that do business with the federal government) [sam.gov](https://sam.gov)
- Certificate of Good Standing Ohio Secretary of State [https://cogs.ohiosos.gov/](https://cogs.ohiosos.gov/)

Financial/Insurance

- Insurance – For existing providers, please upload your current Certificate of Coverage with ADAMHS as the certificate holder.
- Financial Audits – please upload your previous fiscal year audit.
- Organizational Budget - direct and indirect costs.
- Key Performance Indicators – Please use recent audited financial statements.

Please review the CY2024 Funding Priorities and Guidelines document for additional requirements, definition of direct and indirect costs, unallowable expenses and program income.
MEDICAID TYPE SERVICES

ALL MEDICAID TYPE SERVICES WILL FALL UNDER THE INDIGENT FUNDS COST CENTER

• When completing your budgets in the portal, you will no longer need to complete a budget for MEDICAID type services.
• This is a pool of dollars being specifically set aside on a first come first serve basis.
• Based upon our historical spend down this amount for CY24 is 7 million dollars.
• This is meant to simplify processes for our providers.
Quality Assurance Requirements

**Quarterly QI Reporting:**

- Levy funded services
- Outcomes jointly agreed upon through the AFF process by ADAMHS and the contracting agency;
  - Submitted no-later than one month after the completion of the previous fiscal quarter/month of operation.
- Must be submitted through the web-based MCADAMHS Apps Portal (same location as the AFF).
- Agency Quality Performance Reviews: Annual or biannual reviews depending on funding level.
- eBASIS: BASIS-24 and Perception of Care (Outpatient/Inpatient)

**Tools:** All providers will be required to submit a plan on current eBASIS status and meet with Quality Coordinator to ensure compliance with these tools.
Additional Requirements

Agencies must begin to implement the following items:

- Statements of DEI work in the application for funding with movement towards plan of implementation.
- Movement towards incorporation of training across the continuum of prevention and treatment and recovery support services such as SBIRT training (including ACES screening), Motivational Interviewing, and Mental Health First Aid training for staff. All of this is done in the effort to improve trauma interventions and increase the trauma informed response in the community.
TREATMENT AND SUPPORTIVE SERVICES

PRIORITY AREAS
Priority Areas:

ADAMHS does not anticipate accepting any new program requests or program budget expansions from CY23.

- Continuum of Crisis Services
- Inpatient Access
- Housing
- Jail and Forensic Services
- Wellness and Recovery Supports
Housing

• ADAMHS does not anticipate accepting any new housing program requests or program budget expansions from CY23.

• **Residential State Supplement**—*Ohio Administrative Code 5122-36*
  • The rent amount for RSS enrollees is $1,600 per month
  • The new RSS amount only applies to the RSS recipients and does not apply to non-RSS individuals
  • Rent should **not** be increased for non-RSS residents

• **Recovery Housing** - No changes

https://codes.ohio.gov/ohio-administrative-code/rule-5122-36-01
Residential State Supplement | Department of Mental Health and Addiction Services (ohio.gov)
FY 2024 Fair Market Rent Documentation System — Calculation for Dayton-Kettering, OH MSA (huduser.gov)
What is Next?

We will convene targeted work groups (providers, ADAMHS staff, and people with lived experience) to discuss standardizing:

• Housing
• Supported Employment
• Other Supportive Services
Continuation of Funding

• The Treatment and Supportive Services Application for Funding Portal will reopen in April 2024 for the final six months of CY24 funding – the timeline will be posted on our website.

• The Treatment and Supportive Services Application for Funding will return to our regular 12 month cycle for CY25.
Contract Process

1. AFF application is received and reviewed by Staff
2. Staff recommendation to Program and Services Committee
3. Board Approval
4. Contracts sent for electronic signature
Prevention & Treatment Services Contracts:

- Sign OHMHAS Assurance Statement as part of the Contract

- **Financial Audits** – provider shall submit audited financials conducted by an independent public accountant in accordance with General Accepted Auditing Standards (GAAS).

- **Insurance General liability** – provider shall carry comprehensive general liability insurance in an amount of at least $1,000,000 per occurrence with an annual aggregate limit of at least $3,000,000.
CONTRACT - Requirements/Guidelines

• **Professional Liability** – $1,000,000 occurrence/$3,000,000 aggregate
• **Employers’ Liability** – provider shall carry employers’ liability insurance at the minimum amount of $500,000.
• **Automobile** – provider shall ensure there is automotive liability insurance for passenger vehicles used to transport the client, including vehicles owned by the provider, its agents and employees, in an amount that is *at least* equal to Ohio minimum requirements.
• **Workers’ Compensation** - Provider shall provide evidence of proper workers’ compensation coverage.
• **Directors and Officers Insurance** – $1,000,000 per occurrence/$2,000,000 aggregate.

*Except where exempt*
CONTRACT - General Information

• Funding of contract is contingent upon receipt of public funds

• ADAMHS reserves the right to reject proposals and/or fund less than the requested amount. Any entity that receives ADAMHS funding will enter into a contract with ADAMHS prior to any payment of allocated funds. All decisions of ADAMHS on the allocation of funds are final and are contingent upon the receipt of allocations from the Ohio Department of Mental Health and Addiction Services (OhioMHAS).

• Any contract adjustment requests (programmatic or budget) must be sent to Helen Jones-Kelley
Online Portal Access

TO CREATE A LOGIN FOR AN EXISTING AGENCY:

• Email egoldinger@mcadamhs.org with the following information:

  • Your name
  • Your agency
  • Your title
  • Your email address
Online Portal Access

TO CREATE A LOGIN FOR A NEW AGENCY:

- Click “Request a MCADAMHS Provider Portal account”
- Following the instructions
Additional Information on the Portal

Applications will not be cloned this year. Meaning all providers will need to re-enter their agency information.

Any uploaded blank documents without prior permission from an ADAMHS director will result in an incomplete submission, and the application will not be considered for funding.

Please ensure your agency contacts are correct and up to date.

If you are inactive for two hours, meaning you navigate to a page and do not click on anything, the portal will automatically log you out.

PLEASE make sure to submit your application on the “Finalize” page. Please, make sure you re-submit your application if changes are requested from Board staff!
CFY24 Timelines & Deadlines

- **Monday, September 18, 2023**
  Email [support@mcadamhs.org](mailto:support@mcadamhs.org) with point of contact for application.

- **Monday, September 18, 2023**
  Training on how to navigate the application portal.

- **Tuesday, September 19, 2023**
  Agency Applications are available at noon!

- **Friday, October 20, 2023**
  Application for Funding submissions are **due by 5 p.m.**
  Late applications will not be considered for funding

- **October – November 2023**
  ADAMHS will review applications and send notifications
Where to Direct Questions

FAQ & PowerPoint will be posted at: www.mcadamhs.org

All questions should be directed to egoldinger@mcadamhs.org
Questions?
Thank you!