



**MINUTES
BOARD MEETING
Wednesday, April 22, 2020**

Present: J. Jackson, Vice- Chair
D. Foley
C. Gentry
J. Newby
M. McKewen
M. Patterson
J. Startzman
C. Williams

Staff: B. Barcelo
A. Doolittle
S. Elder
T. Eppley
H. Jones-Kelley
J. Long
D. Thompson
L. Voisard

1. CALL TO ORDER

J. Jackson, Chair called the meeting of the Alcohol Drug Addiction and Mental Health Services Board Montgomery County (ADAMHS) to order at 5:30 PM via conference call. A roll call vote was taken to confirm presence of a quorum: D. Foley – present; C. Gentry – present; J. Jackson – present; J. Newby – present; M. McKewen – present; M. Patterson – present; J. Startzman – present; C. Williams – present. A quorum was present

2. RECOGNITION OF GUESTS

Director Jones-Kelley acknowledged and welcomed tonight guests via conference call. Guests were asked to place their calls on mute until the end of the meeting when everyone will have the opportunity to address the board.

3. APPROVAL OF BOARD MEETING MINUTES

J. Jackson Chair asked if there are any changes or revisions to the February 26, 2020 minutes. With no changes the minutes stand as distributed.

4. PRESENTATION OF CONTRACT REPORTS/RECOMMENDATIONS BY STAFF

J. Jackson, Chair asked the question: Do Trustees want to approve contracts as a group or are there contract recommendations that should be pulled for additional discussion or vote. Any items pulled will be heard at the end of the report and will be voted separately. Following discussion Resolution #20-034 Samaritan Behavioral Health, Inc. and #20-036 WestCare Ohio dba East End will be pulled out and voted on separately. A roll call vote was taken: D. Foley – Yay; C. Gentry – Yay; J. Jackson – Yay; M. McKewen – Yay; J. Newby – Yay; M. Patterson – Yay; J. Startzman – Yay; C. Williams – Yay. Motion passed unanimously.

TREATMENT & SUPPORTIVE SERVICES

J. Long, Associate Director presented the following items for discussion and recommendation:

A. Ohio Department Mental Health and Addiction Services/Pass Through Funding

C. Gentry moved and M. McKewen seconded the Alcohol Drug Addiction and Mental Health Services accept Ohio Department Mental Health and Addiction Services (OhioMHAS) Pass Through Funding in an amount not to exceed those identified for the period July 1, 2019 – June 30, 2020. Further the Executive Director or board designee is authorized to enter into a contract with local providers and sign any document necessary to execute the process.

Resolution #	Description	Amount
#20-017	Montgomery County Sheriff's Office	\$85,140
#19-047 Amend	SFY2020 Specialized Court Dockets (Drug Court)	\$265,000

A roll call vote was taken: D. Foley – Yay; C. Gentry – Yay; J. Jackson – Yay; M. McKewen – Yay; J. Newby – Yay; M. Patterson – Yay; J. Startzman – Yay; C. Williams – Yay. Motion passed unanimously.

B. SFY21 Application for Funding Contracts

C. Williams moved and J. Startzman seconded the Alcohol Drug Addiction and Mental Health Services fund and contract with the following providers not to exceed the amounts identified below for the period of July 1, 2020 – June 30, 2021 for the provision of services contingent upon receipt of the revised CY 2020 Application for Funding. Further the Executive Director or board designee is authorized to sign any document necessary to execute this process.

Resolution #	Description	Amount
#20-019	Dayton Children's Hospital <ul style="list-style-type: none"> Outpatient Child Psychiatric Services 	\$75,000
#20-020	Sinclair Community College <ul style="list-style-type: none"> Supported education services for those living with Severely Persistent Mental Illness (SPMI) 	\$117,000
#20-021	University of Dayton <ul style="list-style-type: none"> Clinical Psychology Traineeship Prg. @ Daybreak, NOVA Behavioral Health, & Montgomery County Board of Developmental Disabilities 	\$20,000
#20-022	Wright State University – Treatment (Workforce Development)_ <ul style="list-style-type: none"> Child Psychiatric (\$150,000) Doctoral Psychology Clinical Traineeships (\$62,000) Mental Illness/Developmentally Disabled Psychiatric Residency Placements (\$30,000) 	\$311,288 NOTE: WSU will have one contract that combines Prevention (\$69,288) plus Treatment (\$242,000) for a total of \$311,288

A roll call vote was taken: D. Foley – Yay; C. Gentry – Yay; J. Jackson – Yay; M. McKewen – Yay; J. Newby – Yay; M. Patterson – Yay; J. Startzman – Yay; C. Williams – Yay. Motion passed unanimously.

C. CY2020 Contracts

M. Patterson moved and J. Newby seconded that Alcohol Drug Addiction and Mental Health Services Montgomery County fund and contract with the following providers from March 1, 2020 through December 31, 2020. Further the Executive Director or board designee can sign any documents necessary to execute the process.

Resolution #	Description	Amount
#20-023	Royalty Home Care	\$375,000
#20-030	Sinclair Community College <ul style="list-style-type: none"> Chemical Dependency Workforce 	\$46,250

Resolution #	Description	Amount
	Development Initiative	
#19-111 Amend	Life Essentials/Catholic Social Services <ul style="list-style-type: none"> Name change to Catholic Social Services of the Miami Valley 	\$209,080

A roll call vote was taken: D. Foley – Yay; C. Gentry – Yay; J. Jackson – Yay; M. McKewen – Yay; J. Newby – Yay; M. Patterson – Yay; J. Startzman – Yay; C. Williams – Yay. Motion passed unanimously.

Question raised: Has a workforce assessment been completed? Yes, staff are also gathering a Salary Assessment and information will be shared when completed.

PREVENTION & EARLY INTERVENTION SERVICES

SFY2021 Contracts

T. Eppley, Program Coordinator – Prevention presented the following items for discussion and recommendation:

D. Foley moved and J. Startzman seconded that Alcohol Drug Addiction and Mental Health Services Montgomery County fund and contract with the following providers not to exceed the amounts identified for the period July 2020 – June 30 2121 for the provision of services. Further the Executive Director or board designee is authorized to sign any document necessary to execute this process.

Resolution #	Description	Amount
#20-024	Artemis <ul style="list-style-type: none"> Sexual Assault and Domestic Violence Prevention Program 	\$102,477
#20-025	CompDrug/ Youth to Youth International <ul style="list-style-type: none"> Youth Led Prevention 	\$172,655
#20-026	Daybreak <ul style="list-style-type: none"> Prevention Services for LGBTQ Populations 	\$69,049
#20-032	Goodwill Easter Seals Miami Valley <ul style="list-style-type: none"> Prescription Medication Safety Campaign (\$138,208 in FY'20; \$141,948 in FY'21) 	\$357,900

Resolution #	Description	Amount
	<ul style="list-style-type: none"> Prevention Services for Seniors (\$107,920 in FY'20; \$147,179 in FY'21) Botvin Lifeskills (New Program \$68,773) 	
#20-033	<p>Montgomery County Educational Service Center</p> <ul style="list-style-type: none"> Children of Addicts (COA) Prevention Programming (\$99,812 in FY'20; \$75,887 in FY'21) PAX Good Behavior Game (\$944,147 in FY'20; \$1,132,475 in FY'21) Prime for Life (\$154,917 in FY'20; \$78,084 in FY'21) Signs of Suicide (\$209,957 in FY'20; \$151,290 in FY'21) Vaping Prevention (\$139,917 in FY'20; \$107,790 in FY'21) Handle with Care (New Program: \$143,656) Mental Health, Threat Assessment, and Crisis Planning Program (New Program: \$94,171) Positive Parenting Program (New Program: \$128,534) SBIRT (New Program: \$114,621) - Social Emotional Learning Professional Development (New Program: \$343,343) 	\$2,396,851
#20-027	<p>Omega</p> <ul style="list-style-type: none"> Community Resiliency Project 	\$170,374
#20-028	<p>Public Health- Dayton & Montgomery County</p> <ul style="list-style-type: none"> Risky Business (\$130,000 in FY'20; \$122,000 in FY'21) - Strengthening Families (\$174,000 in FY'20; \$154,000 in FY'21) 	\$270,900
#20-029	South Community	\$215,250

Resolution #	Description	Amount
	- Suicide Prevention (\$210,000 in FY'20; \$215,250 in FY'21)	
#20-035	UMADAOP <ul style="list-style-type: none"> • Aiming High (\$20,062 6-month contract in FY'20; \$40,125 in FY'21) • OH Violence Prevention Process-OVPP (\$43,900 6-month contract in FY'20; \$87,800 in FY'21) • - Seniors Against Substance Abuse- Elder Care (New Program: \$48,933) 	\$176,858
#20-021	Wright State University <ul style="list-style-type: none"> • PECE-PACT (\$69,288) 	WSU will have one contract that combines Prevention (\$69,288) plus Treatment (\$242,000) for a total of \$311,288

Question was raised about CompDrug/Youth to Youth International, who are they and what do they do. *CompDrug is a community-based drug prevention and youth leadership program focusing primarily on middle school and high school students. The goal of its many projects is harnessing the powerful influence of peer pressure— making it a positive force that encourages young people to live free of tobacco, alcohol and other drugs.*

A roll call vote was taken: D. Foley – Yay; C. Gentry – Yay; J. Jackson – Yay; M. McKewen – Yay; J. Newby – Yay; M. Patterson – Yay; J. Startzman – Yay; C. Williams – Yay. Motion passed unanimously.

SFY2021 Contracts – Samaritan Behavioral Health

C. Gentry moved and C. Williams seconded that Alcohol Drug Addiction and Mental Health Services Montgomery County fund and contract with the following providers not to exceed the amounts identified for the period July 1, 2020 – June 30 2121 for the provision of services. Further the Executive Director or board designee is authorized to sign any document necessary to execute this process.

Resolution #	Description	Amount
#20-034	Samaritan Behavioral Health <ul style="list-style-type: none"> • SBIRT (\$500,459 in FY'20; \$626,791 in FY'21) 	\$1,225,476,

Resolution #	Description	Amount
	<ul style="list-style-type: none"> • Second Step (\$256,561 in FY'20; \$320,976 in FY'21) • - Suicide Prevention (\$272,264 in FY'20; \$277,709 in FY'21) 	

A roll call vote was taken: D. Foley – Yay; C. Gentry – Yay; J. Jackson – Yay; M. McKewen – Abstain; J. Newby – Yay; M. Patterson – Yay; J. Startzman – Yay; C. Williams – Yay. Motion carried.

SFY2021 Contracts – Westcare OHIO, Inc. (dba East End Community Services)

M. McKewen moved and M. Patterson seconded that Alcohol Drug Addiction and Mental Health Services Montgomery County fund and contract with the following providers not to exceed the amounts identified for the period July 1, 2020 – June 30 2121 for the provision of services. Further the Executive Director or board designee is authorized to sign any document necessary to execute this process.

Resolution #	Description	Amount
#20-036	Westcare OHIO, Inc. (dba East End Community Services) <ul style="list-style-type: none"> • Children's Addiction Prevention Programs (\$222,899 in FY'20; \$229,710 in FY'21) • - Reducing Low-Income Senior Citizens' Loneliness and Social Isolation Program (New Program: \$70,140) 	\$299,850

A roll call vote was taken: D. Foley – Yay; C. Gentry – Yay; J. Jackson – Yay; M. McKewen – Yay; J. Newby – Abstain; M. Patterson – Yay; J. Startzman – Yay; C. Williams – Yay. Motion carried.

STRATEGIC INITIATIVES & COMMUNICATIONS

S. Elder, Director Strategic Initiatives & Communications presented the following items for discussion and recommendation:

Contract

J. Startzman moved and M. McKewen seconded that Alcohol Drug Addiction and Mental Health Services Montgomery County contract with the following vendor in an amount not to exceed that identified for the time period April 1, 2020 – July 1, 2020. Further the Executive Director or board designee is authorized to sign any document necessary to execute this process.

Resolution #	Description	Amount
#20-018	The Ohlmann Group <ul style="list-style-type: none">ADAMHS Community Conscious Retailer Program	\$58,836
#20-031	The Ohlmann Group <ul style="list-style-type: none">ADAMHS COVID-19 Educational and Community Support Communications	\$50,000

Questions raised:

- When ADAMHS hires an outside agency is there a process followed for procurement?
 - Yes, there are times projects are bid out. With The Ohlmann Group they have a very structured campaign with ADAMHS currently and will follow the branding in the agreement; this is a continuation of a current contract.
- As this is a 3-month contract after July 1, 2020 if things persist is there a possibility to continue work with this vendor and come back to the board to extend contract.
 - Possibly we would for the COVID-19 Educational and Community Support Communications. At this point this is conditional based on circumstances.

A roll call vote was taken: D. Foley – Yay; C. Gentry – Yay; J. Jackson – Yay; M. McKewen – Yay; J. Newby – Yay; M. Patterson – Yay; J. Startzman – Yay; C. Williams – Yay. Motion carried unanimously.

5. BOARD CHAIR REPORT

J. Jackson, Chair deferred to Executive Director to share information provided at the Human Services Levy Council meeting.

6. COMMENTS BY BOARD MEMBERS

J. Jackson Chair asked if board members had anything to share:

- J. Newby hopes everyone is well and staying safe.

- D. Foley asked if there is any updated information on the BCC lawsuit filed against the pharma companies and are discussion occurring?
 - There was an announcement about the settlement and discussion has taken place at the State level. The Attorney General asked jurisdiction to sign on to the agreement and the County did sign the agreement; but there is no new information at this time. Nothing has been discussed by the State Association for ADAMHS Boards. As more information is received we will advise the board.

7. EXECUTIVE DIRECTOR REPORT

- Director Jones-Kelley directed Board Members to pages 13-15 of the board packet and the information contained in the ADAMHS COVID-19 Responses to Date. The last 6-8 weeks have been one of our most creative times. Many recognized regulations and bureaucracy could not stay in place for the changes needed to provide services to individuals during the pandemic. Providers and the State have worked very hard to reduce red tape and regulations to ensure clients have access to treatment and services (i.e. Federal Government approved Telehealth and it has taken off. Data shows increased show rates for providers.) Thank you to staff, especially Jodi Long and Tristyn Eppley for putting together this information and thank you to the board for allowing staff to be creative.
- Senator Portman is looking at opportunities to bring more dollars into the community with two more packages that will include making Telehealth a permanent service. There is a barrier in that those receiving government assistance with cell phones have limited minutes which impedes access to service, and rural areas that do not have broadband services.
- Prevention providers have done an amazing job at creating curriculums so they can continue providing services in the schools. In partnership with Montgomery County ESC developing services to expand services for out of school kids and no one having “eyes” on the kids.
- Trainings Department – some of the trainings have been moved to virtual with new offerings forthcoming.
 - At the request of St. Vincent DePaul’s CEO, ADAMHS developed two trainings (Mental Health 101 and Trauma) which has been shared with staff at the local Red Roof Inns as well as corporate staff. Red Roof Inn has been housing individuals from the homeless shelter and motel staff were challenged in dealings with the individuals. We have shared this with our State Association as well as RAB affiliates if other hotels are providing similar services.
- NAMI-MC and RAMCO have been able to continue support meetings by scheduling through ADAMHS’ Zoom.

- Lots of new messages out via media to get the message out that our providers are open for business. Messages will begin to appear on cable channels.
- There has been a 48% increase in March for overdoses. Not clear if it is due to physical distancing and isolation. Working to broaden the distribution of NARCAN and education.
- 2019 Impact Report was distributed to all trustees.
- Staff continue to telework until the end of May.

8. COMMENTS BY GUESTS

- Linda Stagles/NAMI-MC thanked ADAMHS Board and Team for the opportunity to use Zoom so NAMI-MC can continue providing Family Support and Peer Support meetings.
- Dawn Cooksey/GWESMV – thanked ADAMHS Board and Team for flexibility funding to allow them to use dollars to provide support and services. GWESMV in partnership with ADAMHS launched the Miami Valley Warmline (937-528-7777) which provides free and confidential mental and behavioral health peer support services to the community. Hours: Monday – Friday 22 AM –7 PM.
- Shannon Cox/Montgomery County ESC thanked ADAMHS Board and Team for being a leader, flexible and spending time to think through services that can be offered.
- Dr. Marketa Robinson/UMADAOP – thanked ADAMHS Board and Team; this has been challenging but the connectedness of the board to providers and consumers is to be commended.

9. ADJOURNMENT

With no additional business, the meeting was adjourned.



Jackie Jackson, Chair

Prepared by Lynn Voisard

SFY20 Contract: Staff recommends the Montgomery County ADAMHS to accept OhioMHAS Pass Through Funding in an amount not to exceed those identified in the chart below for the time period July 1, 2019 - June 30, 2020. Further the Executive Director or board designee is authorized to enter into a contract with local providers and sign any document necessary to execute this process.

Resolution #	Agency & Brief Service Description	Accreditation / Licensure	Type of Service	SFY2019 Contract	SFY 2020 AFF Request	SFY20	Reason for Change in Funding	Contract Compliance	Source of Funding	Notes
20-017	Montgomery County Sheriff's Office (Pass Thru)	NA	Treatment & Supportive Services	\$160,079	NA	\$85,140	Actual reimbursement costs for the first six months of SFY2020	Yes	OhioMHAS	Psychotropic drugs - this is the first reimbursement of two for SFY2020
19-047 Amended	SFY2020 Specialized Court Dockets (Drug Court)	NA	Treatment & Supportive Services	\$235,000	NA	\$265,000	Montgomery County Common Pleas Court allocated an additional \$30,000 for its Mental Health Court.	Yes	OhioMHAS	The Governor's SFY 2020 & 2021 budget for the Department includes additional funding for specialized dockets. MC Commons Pleas Court allocation will increase from \$150,000 to \$180,000.
SFY21 Contract: Staff recommends the Program & Services Policy Committee recommend to Montgomery County Alcohol Drug Addiction and Mental Health Services to fund and contract with the following providers not to exceed the amounts identified in the table below for the period of July 1, 2020 - June 30, 2021 for the provision of services contingent upon receipt of the revised CY 2020 Application for Funding. Further the Executive Director or board designee is authorized to sign any document necessary to execute this process.										
Resolution #	Agency & Brief Service Description	Accreditation / Licensure	Type of Service	SFY2019 Contract	SFY 2021 AFF Request	SFY2021	Reason for Change in Funding	Contract Compliance	Source of Funding	Notes
20-019	Dayton Children's Hospital Outpatient Child Psychiatric Services	JCAHO	Treatment (Workforce Development)	\$100,000	\$75,000	\$75,000	Reduction in # of medical students for SFY	Yes	Levy	
20-020	Sinclair Community College Supported education services for those living with SPMI	Exempt/University	Supportive Service	\$117,000	\$172,371	\$117,000	Flat funding	Yes	Levy	
20-021	University of Dayton Clinical Psychology Traineeship Prg. @ Daybreak, Nova, & MCBDD	Exempt/University	Treatment (Workforce Development)	\$20,000	\$20,000	\$20,000	NA	Yes	Levy	
20-022	Wright State University • Child Psychiatric Fellowships (\$150,000) • Doctoral Psychology Clinical Traineeships (\$62,000) • Mental Illness/Developmentally Disabled Psychiatric Residency Placements (\$30,000)	Exempt /Academic	Treatment (Workforce Development)	\$242,000	\$242,000	\$242,000	NA	Yes	OhioMHAS/Levy	WSU will have one contract that combines Prevention (\$69,288) plus Treatment (\$242,000) for a total of \$311,288
	Wright State University - PECE-PACT	N/A - Exempt by State Rule as an entity under the Ohio Department of Education	Prevention	\$69,288.00	\$69,288.00	\$69,288.00	Fund at requested amount; programs will serve the same number of individuals as FY'20 (132).	YES	OhioMHAS/Levy	

CY 20 Contract: Staff recommends the Program & Services committee recommend that Montgomery County Alcohol Drug Addiction Mental Health Services fund and contract with the following provider listed below from March 1 - December 31, 2020. Further that the Executive Director or board designee can sign any documents necessary to execute the process.										
Resolution #	Agency & Brief Service Description	Accreditation / Licensure	Type of Service	CY2019	CY2020 AFF Requested	CY2020	Reason for Change in Funding	Contract Compliance	Source of Funding	Notes
20-023	Royalty Home Care	DDS approved provider	Support Services	\$245,000	NA	\$375,000	Had extended CY19 contract through Feb. 2020. Now requesting Mar - Dec 2020	Yes	Levy	Montgomery Co. DDS will reimburse ADAMHS for 50% of the 2:1 staffing coverage and housing costs
20-030	Sinclair Community College - Chemical Dependence Workforce Development Initiative	Exempt/Academic	Treatment (Workforce Development)	\$46,272	NA	\$46,250	NA	Yes	Levy	This program provides up to 4 semester courses for staff @ ADAMHS contracted agencies to complete educational requirements for licensure as a chemical dependency professional
#19-111 Amend	Life Essentials/Catholic Social Services	OHMHAS	Supportive	\$209,080	\$209,080	\$209,080	NA	Yes	OhioMHAS/Levy	Name change to Catholic Social Services of the Miami Valley
Contract: Staff recommends ADAMHS Montgomery County contract with the following vendor in an amount not to exceed that identified in the chart below for the time period April 1, 2020 - July 1, 2020. Further the Executive Director or board designee is authorized to sign any documents necessary to execute this process.										
Resolution #	Agency & Brief Service Description	Accreditation / Licensure	Type of Service	CY2019	CY2020 AFF Request	CY2020	Reason for Change in Funding	Contract Compliance	Source of Funding	Notes
20-018	The Ohlmann Group ADAMHS Community Conscious Retailer Program	NA	Professional Services	NA	NA	\$58,836	New Program	NA	OhioMHAS/Levy/ SAMHSA Match	Develop a marketing campaign that entices local retailers (selling alcohol, tobacco, and/or lottery products) to participate.
20-031	The Ohlmann Group ADAMHS COVID-19 Educational and Community Support Communications	NA	Professional Services	\$99,836	NA	\$50,000	Extended Program	NA	Levy	Extend current marketing campaigns surrounding COVID-19 awareness and assistance, and develop new marketing campaigns that educate the community.

CY2020 Contract Worksheet
April Prevention
Board Meeting
April 22, 2020

Contract: Staff recommends the Montgomery County Alcohol Drug Addiction and Mental Health Services to fund and contract with the following providers not to exceed the amounts identified in the table below for the period of July 1, 2020 - June 30, 2021 for the provision of services. Further the Executive Director or board designee is authorized to sign any document necessary to execute this process.										
Resolution #	Agency & Brief Service Description	Accreditation / Licensure	Type of Service	SFY2020	SFY2021 AFF Request	SFY2021	Reason for Change in Funding	Contract Compliance	Source of Funding	Notes
20-024	Artemis • Sexual Assault and Domestic Violence Prevention Program	In Progress	Prevention	\$99,978	\$112,741	\$102,477	2.5% increase from FY20 to account for COLA and other related increased annual expenses	Yes	Levy	
20-025	CompDrug/ Youth to Youth International • Youth Led Prevention	OhioMHAS	Prevention	\$168,444	\$183,300	\$172,655	2.5% increase from FY20 to account for COLA and other related increased annual expenses	Yes	OhioMHAS/Levy	
20-026	Daybreak • Prevention Services for LGBTQ Populations	OhioMHAS	Prevention	\$85,728	\$74,549	\$69,049	Fund at requested amount, programs will serve the same number of individuals as FY'20 (150) at a lesser amount	Yes	Levy	
20-032	Goodwill Easter Seals Miami Valley - Prescription Medication Safety Campaign (\$138,208 in FY'20; \$141,948 in FY'21) - Prevention Services for Seniors (\$107,920 in FY'20; \$147,179 in FY'21) - Botvin Lifeskills (New Program: \$68,773)	OhioMHAS	Prevention	\$246,128.00	\$369,855	\$357,900	The increase in funding will cover the Lifeskills program. The increase will also allow an additional 40 individuals to be served by the Prevention Services for Seniors program.	Yes	OhioMHAS/Levy	
20-033	Montgomery County Educational Service Center - Children of Addicts (COA) Prevention Programming (\$99,812 in FY'20; \$75,887 in FY'21) - PAX Good Behavior Game (\$944,147 in FY'20; \$1,132,475 in FY'21) - Prime for Life (\$154,917 in FY'20; \$78,084 in FY'21) - Signs of Suicide (\$209,957 in FY'20; \$151,290 in FY'21) - Vaping Prevention (\$139,917 in FY'20; \$107,790 in FY'21) - Handle with Care (New Program: \$143,656) - Mental Health, Threat Assessment, and Crisis Planning Program (New Program: \$94,171) - Positive Parenting Program (New Program: \$128,534) - SBIRT (New Program: \$114,621) - Social Emotional Learning Professional Development (New Program: \$343,343)	N/A - Exempt by State Rule as an entity under the Ohio Department of Education	Prevention	\$1,548,750.00	\$2,632,433	\$2,369,851	The increase in funding from FY'20 to FY'21 will expand prevention services to reach an additional 8,500 students, 6,050 educators, and 250 parents amounting to 25,030 individuals to be reached in FY'21.	Yes	OhioMHAS/Levy	
20-027	Omega • Community Resiliency Project	In Progress	Prevention	\$103,742	\$200,734	\$170,374	Increase in funding will support the expansion of services to reach 15 additional students and allow for the program to reach middle school students in SFY2021.	Yes	Levy	
20-028	Public Health- Dayton & Montgomery County - Risky Business (\$130,000 in FY'20; \$122,000 in FY'21) - Strengthening Families (\$174,000 in FY'20; \$154,000 in FY'21)	OhioMHAS	Prevention	\$304,000	\$276,000	\$270,900	Programs will serve the same number of individuals as FY'20 (800) at a lesser amount	Yes	OhioMHAS/Levy	

CY2020 Contract Worksheet
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Resolution #	Agency & Brief Service Description	Accreditation / Licensure	Type of Service	SFY2020	SFY2021 AFF Request	SFY2021	Reason for Change in Funding	Contract Compliance	Source of Funding	Notes
20-034	Samaritan Behavioral Health - SBIRT (\$500,459 in FY'20; \$626,791 in FY'21) - Second Step (\$256,561 in FY'20; \$320,976 in FY'21) - Suicide Prevention (\$272,264 in FY'20; \$277,709 in FY'21)	OhioMHAS	Prevention	\$1,029,284.00	\$1,469,404	\$1,225,476	SBIRT program will serve an additional 2,225 students in FY'21. Second Step will serve an additional 1,000 students in FY'21. Suicide Prevention will serve an additional 1,396 in FY'21.	Yes	OhioMHAS/Levy	
20-029	South Community - Suicide Prevention (\$210,000 in FY'20; \$215,250 in FY'21)	OhioMHAS	Prevention	\$210,000	\$366,652	\$215,250	2.5% increase from FY'20 to account for COLA and other related increased annual expenses	Yes	Levy	
20-035	UMADAOP - Aiming High (\$20,062 6-month contract in FY'20; \$40,125 in FY'21) - OH Violence Prevention Process- OVPP (\$43,900 6-month contract in FY'20; \$87,800 in FY'21) - Seniors Against Substance Abuse- Elder Care (New Program: \$48,933)	OhioMHAS	Prevention	\$63,962 (6-month contract)	\$176,858	\$176,858	The increase will account for a full year of program funding as well as the new Seniors Against Substance Abuse program.	Yes	OhioMHAS/Levy	
20-036	Westcare OHIO, Inc. (dba East End Community Services) - Children's Addiction Prevention Programs (\$222,899 in FY'20; \$229,710 in FY'21) - Reducing Low-Income Senior Citizens' Loneliness and Social Isolation Program (New Program: \$70,140)	OhioMHAS	Prevention	\$222,899.00	\$299,850	\$299,850	The increase in funding for the Children's Addiction Prevention Program will serve an additional 5 children, and allow for the new program serving senior citizens.	Yes	OhioMHAS/Levy	
20-022	Wright State University - PACE-PACT	N/A - Exempt by State Rule as an entity under the Ohio Department of Education	Prevention	\$69,288	\$69,288	\$69,288	Fund at requested amount, programs will serve the same number of individuals as FY'20 (132).	Yes	OhioMHAS/Levy	WSU will have one contract that combines Prevention (\$69,288) plus Treatment (\$242,000) for a total of \$311,288



ADAMHS Montgomery County COVID-19 Responses to Date

FISCAL

- Advanced one month of estimated billings to contract agencies for the month of April
- Invoices moved to online verification process with appropriate designees
- Essential operations (processing invoices, etc.) have continued on-site
- ADAMHS joined the Ohio DAS Cooperative Purchasing program to assist Providers with acquisition of needed supplies
- Conducted first of several bi-weekly calls with all contracted agencies financial points of contact. Agencies shared need for PPE and other supplies such as thermometers, sanitizers, etc. Learned more about their challenges with the Payroll Protection Loan program.

COMMUNICATIONS AND IT

- Launched new Montgomery County ADAMHS website to better communicate resources, information, and training
- All social media utilized to communicate positive brain health & self-care messaging (anxiety, depression, tips for telework)
- GetHelpNow app freshened and added a new covid19 tile containing resources & materials
- Added GetHelpNow web version of app to new ADAMHS website
- Purchased Zoom Business account to ensure variety of agency meetings continue
- Developed resource one- pagers
- Deployed additional radio and TV messaging re: availability of MH & SUD services

TRAINING AND PREVENTION

- Converting training modules to online portals where appropriate
- Began delivering training via Zoom
- Developed MH training video for St. Vincent's and Red Roof Inn staff
- Montgomery County Prevention Coalition and Montgomery County ADAMHS are collaborating on a campaign aimed to decrease the negative effects of prolonged use of social media, video gaming, and online gambling. More information and materials can be found at DigitalDetox101.org.
- Prevention providers are compiling and distributing care packages filled with activities and materials to promote healthy lifestyles while students are out of school and at home. Omega

CDC, South Community, and Samaritan Behavioral have all supported the care package initiative.

- Youth to Youth is continuing to support youth leadership initiatives by hosting Zoom Youth Advisory Board meetings, hosting virtual alternatives for students such as Netflix watch parties, and hosting a podcast where youth can discuss current topics pertaining to youth during this time.
- Miami University is hosting weekly Virtual Drop-In meetings through the Visible and Resilient Youth program for LGBTQ+ high school students.
- Hosting online trainings for prevention professionals to ensure continued professional development
- The following school-based prevention programs have been moved online:
 - Signs of Suicide (Samaritan Behavioral) for students through Google Classrooms
 - Catch My Breath Vaping Prevention (Montgomery County Educational Service Center) for students through virtual sessions
 - In-Depth Vaping Prevention (Montgomery County Educational Service Center) for indicated students through virtual sessions
 - Your Path- COA Programming (Montgomery County Educational Service Center) for students through Google Classrooms
 - Scholars of HOPE Program (Omega CDC) for students through various means of communication
 - Generations Rx (Goodwill Easter Seals Miami Valley) for adults and youth through video
- Online codes are being distributed to school counselors and administrators for the Positive Parenting Program to assist school personnel in supporting parents and guardians. This initiative is being led by the Montgomery County Educational Service Center.
- Online resources and materials targeted towards students, parents/guardians, and families have been distributed by prevention providers. Materials assisting individuals in identifying feelings as well as healthy coping mechanisms as well as other materials promoting mental wellness have been developed by prevention providers.
- PAX lessons and tips for teachers have been implemented to further support teachers that are trained in and implementing PAX tools in their classrooms. This support is being provided by the Montgomery County Educational Service Center.
- The Montgomery County Prevention Coalition in partnership with several prevention providers have been conducting a large-scale environmental scan to identify which zip codes in Montgomery County have the highest prevalence of alcohol, tobacco, and lottery advertisements. The coalition will use this information to inform their future work in environmental prevention.

TREATMENT AND RECOVERY SERVICES

- All ADAMHS contracted treatment agencies are utilizing telehealth services – all agencies continue to provide services
 - ADAMHS is securing PPE from various sources & distributing on a triage basis to recovery houses, ACFs, and treatment agencies as they are available
 - ADAMHS verified all agencies have continuity of operations plans in place
- Collaborated with GWESMV to establish Miami Valley Warmline – to assist those who need support during the crisis, operates M-F, 11-7 pm (staffed by certified peers and prevention staff)

- CrisisCare (hotline/walk in center) – continues to operate onsite; all mobile assessments have been moved to telehealth
- Weekly call in with all CEOs & designees to inform, problem solve needs, urgent issues, etc.
- ACT/FACT (Assertiveness Community Treatment/Forensic Assertive Community Treatment) teams are operating utilizing combination of telehealth & face to face following CDC guidelines
- Narcan Distribution – continues through Project Dawn & Public Health/Dayton Montgomery County. Project Dawn (Samaritan Behavioral Health Inc.) is moving training online & mailing naloxone kits.
- Forensic Monitoring – all monthly conferences have been moved to telehealth
- Community Linkage/Community Transition Program referrals – are being processed remotely & all referrals of people returning from prison are being given intake appointments at agencies
- Probate hearing for emergency appl for admission & continued outpatient commitment hearings continue (testing for videoconferencing occurring)
- Multi-system youth care conferences – have been moved to telehealth
- Assisted MC NAMI in moving Peer Connections & Family Support meeting to Zoom meetings
- Recovery Houses & Adult Care Facilities (ACF)
 - all have protocols in place following CDC guidelines
 - ADAMHS is securing/distributing cleaning supplies & paper products on a triage basis to recovery houses, ACFs, and treatment agencies as they are available
 - ADAMHS staff having regular contact with recovery housing providers, Eastway/Sober Lotus Living, contractor for ACFs is having regular contact with ACFs
 - Secured & distributed forehead thermometers for contracted Recovery Houses & ACFs
- myStrength online support app in process of being implemented
 - Montgomery County Educational Service Center (MCESC) for school districts
 - Recovery Houses
 - Miami Valley Housing Opportunities
- SOAR (Social Security Outreach, Access and Recovery) expedited SSA applications for those with SPMI (Severe and Persistent Mental Health)/homeless moved to tele/videoconferencing – still accepting referrals & processing applications
- (pending) working with Public Safety MHFA instructors to establish “Warrior Warmline” to support first responders
- State Opioid Response (SOR) grant for Family Dependency Court – expanded subsidy for 14 families to 100% rental & utilities for 2 months

ADMINISTRATIVE SERVICES

- Constant communication re: covid19 HR policies to staff & contract agencies
- Established policies to allow for in-office & telework following CDC guidelines
- Secured deep cleaning of office space & enhanced daily disinfecting of office space