



AGENDA
Program & Services Policy Committee
Wednesday, January 10, 2024
5:30 PM

- I. CALL TO ORDER Dr. Victor McCarley,
 Board Vice Chair and Program and Services Committee Chair
- II. PROGRAM & SERVICES COMMITTEE MEETING MINUTES – December 6, 2023
 Dr. McCarley
- III. FUNDING RECOMMENDATIONS Helen E. Jones-Kelley, Executive Director

TREATMENT & SUPPORT SERVICES

Staff recommends to the Program & Services Policy Committee for review and approval to the Montgomery County Alcohol Drug Addiction and Mental Health Services to accept funding from the Ohio Department of Mental Health and Addiction Services in the amounts identified in the table below for the period of July 1, 2023 - June 30, 2024 for the provision of services. Further the Executive Director or Board designee is authorized to sign any document necessary to execute this process.

Resolution #	Agency & Brief Service Description	SFY2024	Source of Funding	Notes
24-001	Additional Community Investments	\$77,291	OhioMHAS	2024 ADAMHS Boards Funding
24-002	Community Medication	\$691,118	OhioMHAS	2024 Continuum of Care Services Funding
24-003	Community Transition Program	\$130,000	OhioMHAS	2024 Criminal Justice Services
24-004	Crisis Flex Funds	\$221,943	OhioMHAS	2024 ADAMHS Boards Funding
24-005	Crisis Infrastructure	\$50,000	OhioMHAS	2024 Continuum of Care Services Funding

24-006	Forensic Centers	\$584,602	OhioMHAS	2024 Criminal Justice Services Funding
24-007	Forensic Centers	\$438,451	OhioMHAS	2024 Mental Health Block Grant Federal Funding - ARPA
24-008	Forensic Monitoring	\$25,174	OhioMHAS	2024 Criminal Justice Services
24-009	MH Community Invest Board Allocation	\$370,470	OhioMHAS	2024 Mental Health Block Grant Federal Funding
24-010	MH Community Investment Board Allocation	\$3,288,146	OhioMHAS	2024 Continuum of Care Services Funding
24-011	MH Crisis Stablization Centers	\$44,136	OhioMHAS	2024 Continuum of Care Services Funding
24-012	OhioMHAS Recovery Housing Initiative Funds	\$50,900	OhioMHAS	2024 Recovery Housing Funding
24-013	SUD Comm Invest Board Alloc	\$1,701,498	OhioMHAS	2024 Substance Use Block Grant Federal Funding
24-014	SUD Community Investment Board Allocation	\$247,501	OhioMHAS	2024 Continuum of Care Services Funding
24-015	SUD Crisis Stabilization Centers	\$194,736	OhioMHAS	2024 Stabilization Centers
24-016	Title XX Mental Health Community Investment Board Allocation	\$376,478	OhioMHAS	2024 Social Services Block Grant Federal Funding

PREVENTION AND EARLY INTERVENTION SERVICES

Staff recommends to the Program & Services Policy Committee for review and approval to the Montgomery County Alcohol Drug Addiction and Mental Health Services to accept funding from the Ohio Department of Mental Health and Addiction Services in the amounts identified in the table below for the period of July 1, 2023 - June 30, 2024 for the provision of services. Further the Executive Director or Board designee is authorized to sign any document necessary to execute this process.

Resolution #	Agency & Brief Service Description	SFY2024	Source of Funding	Notes
24-017	Early Intervention	\$55,000	OhioMHAS	2024 Prevention and Wellness
24-018	Primary Prevention Board Allocation	\$535,564	OhioMHAS	2024 Substance Use Block Grant Federal Funding
24-019	Primary Prevention Board Allocation	\$40,206	OhioMHAS	2024 Prevention and Wellness
24-020	SOS Faith-Based Projects	\$40,000	OhioMHAS	2024 SOR 3.2 - SOS Funding
24-021	SUD Gambling Addction Prevention Allocation	\$175,368	OhioMHAS	2024 Prob Gambling & Casino Addiction Funding

IV. COMMENTS BY THE BOARD MEMBERS

V. COMMENTS BY THE PUBLIC

VI. ADJOURNMENT Dr. McCarley

UPCOMING DATES:

- Board Meeting is scheduled for January 24, 2024 at 5:30 PM