TREATMENT WORKS PEOPLE RECOVER

2012 ANNUAL REPORT
ADAMHS Vision:

Montgomery County residents have access to a timely and accessible system that is coordinated, progressive, financially stable and effective and assists all to live with dignity, understanding, acceptance, support and integration within the community.

Message from the Executive Director

As the county agency responsible for overseeing the public funding of alcohol, drug addiction and mental health programs and services, ADAMHS is committed to improving lives and utilizing taxpayer dollars efficiently. To achieve that end, we remain mindful that our priority must be accountability to the citizens of Montgomery County.

Providing quality substance abuse prevention, treatment and recovery support services is especially critical as Montgomery County faces an opiate epidemic. As you will learn in this annual report, the publicly funded alcohol and other drug addiction prevention, treatment and recovery system is an investment in the future of our community. Combating the scourge of addiction and eliminating the stigma of mental health illnesses is unfortunately the challenge that unites us.

Every aspect of our community, from families to the criminal justice system, depends upon all of us working together to heal our community. Thank you for your continued support of our efforts to ensure quality treatment that works to help people recover.

Helen Jones-Kelley, J.D.
Executive Director

Special acknowledgement should be given to County Commissioners Judy Dodge, Deborah Lieberman and Dan Foley along with County Administrator Joe Tuss for their leadership toward building a healthier Montgomery County.

2012 Board Members:

- H. Stanley Eichenauer, Chair
- Greg Johnson, Vice Chair
- Judy Goldsmith, Treasurer
- Dorothy Thomas, Secretary
- Judy Cook
- Jeff Daniel
- Gretchen Foley, M.D.
- Lou Fries
- Jacquelyn Jackson
- Angela Jones
- Michael Krumholtz
- Edmund Moore
- John North
- Christy Norvell
- Paul Porcino
- Dr. Brenda Roman
- Anthony Whitmore
- Clarence Williams
2012 Fiscal Year Demographics:

<table>
<thead>
<tr>
<th>Gender</th>
<th>Client Count</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>10,310</td>
<td>49%</td>
</tr>
<tr>
<td>Male</td>
<td>10,905</td>
<td>51%</td>
</tr>
<tr>
<td>Grand Total:</td>
<td>21,215</td>
<td></td>
</tr>
</tbody>
</table>

Helping those in need to break the grip of addiction.

Number of Clients by Age and Fiscal Year:

Fiscal Year 2012 · Fiscal Year 2011 · Fiscal Year 2010
# 2012 Fiscal Year Demographics

<table>
<thead>
<tr>
<th>Ages</th>
<th>Fiscal Year 2010</th>
<th>Fiscal Year 2011</th>
<th>Fiscal Year 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ages 0 – 17</td>
<td>4,940</td>
<td>5,063</td>
<td>5,108</td>
</tr>
<tr>
<td>Ages 18 – 25</td>
<td>3,404</td>
<td>3,167</td>
<td>3,057</td>
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<tr>
<td>Ages 26 – 45</td>
<td>7,545</td>
<td>7,596</td>
<td>7,440</td>
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<tr>
<td>Ages 46 – 65</td>
<td>5,078</td>
<td>5,338</td>
<td>5,140</td>
</tr>
<tr>
<td>Ages 65+</td>
<td>454</td>
<td>495</td>
<td>470</td>
</tr>
<tr>
<td>Grand Total:</td>
<td>21,421</td>
<td>21,659</td>
<td>21,215</td>
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</table>

<table>
<thead>
<tr>
<th>Race / Ethnicity</th>
<th>ADAMHS</th>
<th>Montgomery County</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Percent</td>
<td>Number</td>
</tr>
<tr>
<td>Asian</td>
<td>64</td>
<td>0.3</td>
<td>9,580</td>
</tr>
<tr>
<td>Black / African American</td>
<td>8,132</td>
<td>38.3</td>
<td>111,696</td>
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<tr>
<td>Native American / American Indian / Alaskan Native</td>
<td>47</td>
<td>0.2</td>
<td>525</td>
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<tr>
<td>Native Hawaiian / Other Pacific Islander</td>
<td>25</td>
<td>0.1</td>
<td>6</td>
</tr>
<tr>
<td>Unknown (Other / Multi-racial)</td>
<td>281</td>
<td>1.3</td>
<td>29,304</td>
</tr>
<tr>
<td>White</td>
<td>12,663</td>
<td>59.7</td>
<td>398,524</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>21,215</strong></td>
<td><strong>100</strong></td>
<td><strong>537,409</strong></td>
</tr>
</tbody>
</table>

Source: MACSIS claims data received prior to 11/08/12, unduplicated count
2012 FY Expenses by Service Category

**Mental Health:**
- 4% Assessments ($1,532,383)
- 3% Partial Hosp. ($1,358,558)
- 2% Psychiatric Diagnostic ($675,828)
- 1% Employment ($552,231)
- 1% Hotline ($464,233)
- 1% Other MH ($1,741,539)
- 3% Partial Hosp. ($1,358,558)
- 4% Mental Health ($1,741,539)
- 15% Housing ($6,222,123)
- 19% Pharmacological Management ($7,450,283)
- 30% Community Psychiatric Treatment ($11,975,283)
- 19% Counseling ($7,569,396)

**Alcohol and Other Drugs:**
- 5% Intensive OP ($596,658)
- 4% Assessments ($496,965)
- 3% Medical Somatic ($391,152)
- 3% Case Mgmt. ($366,591)
- 1% Urine Dip Screen ($158,383)
- 4% Lab Urinalysis ($496,965)
- 4% Assessments ($496,965)
- 17% Residential ($2,171,514)
- 22% Methadone Administration ($2,666,848)
- 10% Counseling Ind. ($1,215,926)
- 27% Counseling Group ($3,378,143)
- Crisis Intervention ($2,884)
- 4% Prevention ($561,898)
- Other ($888)