CITY OF MOUNDS VIEW CITY COUNCIL MEETING AGENDA MOUNDS VIEW CITY HALL Monday, May 8, 2023 6:00 p.m.

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. ROLL CALL: Hull, Meehlhause, Cermak, Gunn, Lindstrom
- 4. APPROVAL OF AGENDA
- 5. CONSENT AGENDA
 - A. Approval of Minutes: April 24, 2023
 - B. Just and Correct Claims
 - C. Resolution 9749, Approving the Hire of Cody Shawbold to Facility Coordinator
 - D. Resolution 9748, Approving the Status Change of Agnes Quasabart from Full-Time to Part-Time effective June 5, 2023

6. PUBLIC COMMENT

Citizens may speak to issues not on tonight's agenda. Before speaking, please give your full name and address for the minutes. Also, please limit your comments to three minutes.

7. SPECIAL ORDER OF BUSINESS

- A. Honor New Chief Ben Zender Badge Pinning
- B. Citizen of the Year Presentation Kathie Anderson
- C. Coach of the Year Presentation Adnan Omanovic and Robert Turner
- D. Public Works Week Proclamation
- E. MVPD Quarterly Report- MVPD Chief Ben Zender

8. COUNCIL BUSINESS

- A. **PUBLIC HEARING**: Resolution 9738, Considering a Honeybee-Keeping License for Dustin Nyffeler for the Property Located at 8136 Red Oak Drive
- B. **PUBLIC HEARING**: Resolution 9739, Considering a Residential Dog Kennel License for Christina Wessel, 8373 Groveland Court
- C. Resolution 9750 Adopting the Five Year Financial Plan for 2024 thru 2028
- D. Resolution 9751 Approving Various Sanitary Sewer Manhole Repairs

9. REPORTS

- Reports of Mayor and Council Reports of Staff A.
- B.
 - 1. Creative Kids Lease
- NEXT COUNCIL WORK SESSION: Monday, June 5, 2023 at 6:00 pm NEXT COUNCIL MEETING: Monday, May 22, 2023 at 6:00 pm 10.
- **ADJOURNMENT** 11.

		CIT	OF THE MOUNDS Y Y OF MOUNDS VII Y COUNTY, MINNI	
		2	401 Mounds View Bo	Regular Meetin April 24, 202 Mounds View City Ha oulevard, Mounds View, MN 5511 6:30 P.M
1.	MEI	ETING IS CALLED TO	ORDER	
		or Meehlhause explained Council met in closed sess	•	eeting was meeting 30 minutes lat g litigation.
2.	PLE	DGE OF ALLEGIANCI	Ξ	
3.		LL CALL: Cermak, Guni	n, Lindstrom, and Mee	hlhause
	NOI	PRESENT: Hull.		
4.	APP A.	ROVAL OF AGENDA Monday, April 24, 202	23, City Council Age	ıda.
		mber Lindstrom requested ter Treatment Plant 2 Mai		d to read Approving a Contract with
	ΓΙΟΝ/S nded.	ECOND: Lindstrom/Gui	nn. To Approve the	Monday, April 24, 2023, agenda a
		Ayes – 4	Nays – 0	Motion carried.
5.	CON A. B. C. D.		ms. roving the Hire of Ar	nanda Bruzer to Accountant. ve Hire of Rachel Potter to GIS
MOT	ΓΙΟΝ/S	ECOND: Gunn/Cermak.	To Approve the Cons	ent Agenda as presented.
		Ayes – 4	Nays - 0	Motion carried.
6.	PUB	LIC COMMENT		

Gary Quick, 8330 Knollwood Drive, discussed the *Mounds View Matters* article regarding stormwater discharge. He commented on how homes with sump pumps may be further impacted by the summer rains and recommended the pumps not be allowed to discharge into the sanitary sewer lines. He commended the Council for sending out a mailing regarding sprinklers. He discussed how creeping Charlie was becoming a noxious weed in Mounds View and encouraged the Council to address this concern. Lastly, he asked that the City require garbage cans to be stored in garages or on the side of homes.

Rene Johnson, 7385 Pleasant View Drive, requested the Council provide the public with more clarity on the joint agreement that was in place with the City of Fridley for her street project. She feared her street project has disappeared from the City of Fridley's plans.

7. SPECIAL ORDER OF BUSINESS

A. Building Safety Month.

Acting Mayor Meehlhause read a proclamation in full for the record declaring May to be Building Safety Month in the City of Mounds View.

8. COUNCIL BUSINESS

A. Resolution 9737, Approving the Purchase of One Police Utility Administrative Vehicle along with Additional Equipment and Setup Costs.

Police Chief Zender requested the Council approve the purchase of one Police utility administrative vehicle along with additional equipment and setup costs. He explained he was looking to purchase a Dodge Durango as an administrative vehicle through Burnsville Dodge. He reviewed the lighting package that would be installed and noted the expense for this vehicle would be covered by forfeiture and vehicle services funds.

Acting Mayor Meehlhause asked how this vehicle would be used. Police Chief Zender explained this vehicle would serve as an administrative vehicle for himself and would not be used as a patrol squad car. He reported his old car would be auctioned off. Finance Director Beer stated Police Chief Harder's vehicle would be put back into the fleet.

MOTION/SECOND: Gunn/Cermak. To Waive the Reading and Adopt Resolution 9737, Approving the Purchase of One Police Utility Administrative Vehicle along with Additional Equipment and Setup Costs.

Ayes
$$-4$$
 Nays -0 Motion carried.

B. Resolution 9744, Approving Police Referral Policy and Police Tuition Reimbursement Policy.

Human Resource Director Ewald requested the Council approve the Police Referral Policy and Police Tuition Reimbursement Policy. She explained these policies would assist the Mounds

45

1 View Police Department with recruitment and retention of its officers. She noted the Police 2 Department was missing three officers at this time. She reviewed the specifics of the program and requested approval of the new policies. 3 4 Council Member Gunn asked if these policies would assist with making the Mounds View Police 5 Department competitive with neighboring departments. Human Resources Director Ewald 6 reported this was the case. She explained the City is finding its employees are the best recruiters. 7 8 Council Member Lindstrom requested further information regarding the bonus structure for 9 transfers. Human Resource Director Ewald explained the transfer bonuses had two parts, one set 10 payment for new hires and a separate pay structure for lateral transfers that would be broken into 11 two payments. 12 13 Acting Mayor Meehlhause commented on how the City's step process would assist in 14 15 determining how lateral officers would be paid. Human Resource Director Ewald stated lateral officers are brought in at up to 90% of their pay and after one year they may go to top pay, if they 16 started at 90%. 17 18 Acting Mayor Meehlhause requested further information regarding the tuition reimbursement 19 20 policy. Human Resource Director Ewald explained officers would receive half of the tuition reimbursement up front and the remaining half after the course work was completed with a grade 21 of B or above. She noted the course work would have to be approved by the Deputy Chief or 22 Police Chief, HR and City Administrator. 23 24 25 MOTION/SECOND: Lindstrom/Cermak. To Waive the Reading and Adopt Resolution 9744, Approving Police Referral Policy and Police Tuition Reimbursement Policy. 26 27 Aves - 4Nays - 0Motion carried. 28 29 C. Resolution 9745, Supporting State Legislation Addressing Law Enforcement 30 Retention and Recruitment by Funding Peace Officer Insurance Premiums. 31 32 Police Chief Zender requested the Council support State Legislation addressing Law 33 Enforcement retention and recruitment by funding Peace Officer Insurance Premiums. He 34 explained this would be a symbolic vote for the Council to show their support for law 35 enforcement. 36 37 38 MOTION/SECOND: Gunn/Cermak. To Waive the Reading and Adopt Resolution 9745, Supporting State Legislation Addressing Law Enforcement Retention and Recruitment by 39 Funding Peace Officer Insurance Premiums. 40 41 Ayes - 4Nays - 0Motion carried. 42 43

D. Resolution 9746, Removing Bid Alternates 3 and 4 from the 2022-2023 Street Reconstruction Project of Spring Lake Road and Pleasant View Drive.

Public Works/Parks and Recreation Director Peterson requested the Council adopt a Resolution removing Bid Alternates 3 and 4 from the 2022-2023 Street Reconstruction Project of Spring Lake Road and Pleasant View Drive. He explained in 2021 the Council approved the reconstruction of Spring Lake Road from County Road J to County Road H2 along with Pleasant View Drive north of Mounds View Boulevard. He reported this project was sent out with four alternates and the project was awarded to T.A. Schifsky. He indicated the alternates within this bid were for the trail that was proposed along Spring Lake Road. He noted staff was asked by the Council about moving the trail on Spring Lake Road from County Road I to County Road H2 to another street, Pleasant View Drive (Bid Alternate 3). After working with the consulting engineer, it was determined the bid alternates would come back to the Council for formal consideration. Also in the project was the continuation of trails along Mounds View Boulevard and adding lights to the trail portion in Spring Lake Park (Bid Alternate 4). He requested the Council approve removing Alternates 3 and 4 from the 2022-2023 Street Reconstruction Project.

Council Member Lindstrom recalled the City entered into a JPA with the City of Fridley in order to allow their City Engineer to design the road. Public Works/Parks and Recreation Director Peterson reported this was the case. He commented further on the two separate projects for Pleasant View Drive.

Acting Mayor Meehlhause requested further information regarding the timeline on the joint project with the City of Fridley. Public Works/Parks and Recreation Director Peterson commented further on the project timeline with Fridley and stated both City Council's would be considering the approval of this project on Monday, May 22.

Ann Tate, resident living at the corner of Bronson Drive and Pleasant View Drive, stated she would like to see the pedestrian trail located on Spring Lake Road. She commented over the past six months she has been searching to find the right words to voice her opposition of a trail on Pleasant View Drive. She noted she had a petition signed by all residents but three on both sides of her road. She expressed concern with the fact the residents living on this roadway were not being heard. She has been told things like, the trail is for the greater good, you won't live on this road forever and it was about public safety. She commented on the project from a public safety perspective. She believed her roadway was wide enough and could already accommodate walkers and bikers because the street had parking lanes. She noted Spring Lake Road has heavier traffic, was made up of two driving lanes with no parking lanes or shoulders. She reported walkers on Spring Lake Road were walking on driving lanes and their safety would be improved by having a trail.

Rene Johnson, 7385 Pleasant View Drive, reminded the Council that each Councilmembers was elected by the residents. She understood the Council took staff's recommendations to heart, but urged the Council to hear the voices of the public for this project.

Acting Mayor Meehlhause requested staff speak further as to why the trail was proposed to be placed on Pleasant View Drive. Public Works/Parks and Recreation Director Peterson reported City staff and the consulting engineer considered this change because it would coincide with the

comprehensive plan and master trail and sidewalk plan.

MOTION/SECOND: Gunn/Lindstrom. To Waive the Reading and Adopt Resolution 9746, Removing Bid Alternates 3 and 4 from the 2022-2023 Street Reconstruction Project of Spring Lake Road and Pleasant View Drive.

Ayes -4 Nays -0 Motion carried.

E. Resolution 9747, Approving a Contract with MBI for Water Treatment Plant 2 Maintenance.

Public Works/Parks and Recreation Director Peterson requested the Council approve a Contract with MBI for Water Treatment Plant 2 Maintenance. He discussed the history of the water treatment plan rehabilitation project and noted after the startup of the work it was found the plant was not functioning as designed. Staff and AE2S worked with the general contractor to remedy the problems. To date, the contractor has refused and the matter is in litigation. He reported additional work was required to ensure the water treatment plant was functioning and operational by peak water season in 2023. He asked that that the Council approve a contract with MBI in order to get the water treatment plant operational.

Acting Mayor Meehlhause stated all references to change order within the Resolution would have to be changed to contract.

MOTION/SECOND: Lindstrom/Cermak. To Waive the Reading and Adopt Resolution 9747, Approving Change Order 17 with MBI for Water Treatment Plant 2 Maintenance as amended.

Ayes
$$-4$$
 Nays -0 Motion carried.

F. Resolution 9742, Approving 2022 Citizen of the Year.

Human Resource Director Ewald requested the Council approve the 2022 Citizen of the Year. She noted one person rolled over from the 2021 nominations and this person was recommended for the 2022 Citizen of the Year. She commended Kathie Anderson on being nominated for Citizen of the Year. It was noted Ms. Anderson would be presented with a plaque at the May 8, 2023 City Council meeting.

MOTION/SECOND: Gunn/Cermak. To Waive the Reading and Adopt Resolution 9742, Approving 2022 Citizen of the Year.

Acting Mayor Meehlhause reported Ms. Anderson was very deserving of this award. He thanked Ms. Anderson for her service with the schools, Lions, Mounds View Festival, and Mounds View Police Foundation.

Ayes -4 Nays -0 Motion carried.

G. Resolution 9743, Approving 2022 Coach of the Year.

2 3 4

1

Human Resources Director Ewald requested the Council approve the 2022 Coach of the Year. She reported the Parks, Recreation and Forestry Commission recommended Adnan Omanovic and Robert Turner be nominated for Coaches of the Year.

567

MOTION/SECOND: Lindstrom/Cermak. To Waive the Reading and Adopt Resolution 9743, Approving 2022 Coach of the Year.

8 9

10 Ayes -4 Nays -0 Motion carried.

Reports of Mayor and Council.

11 12

9. REPORTS A. Repo

13 14 15

Council Member Cermak discussed the luncheons she had attended recently. She explained she had attended a recent Rotary Luncheon.

16 17 18

19

Council Member Cermak reported she attended a Metro Cities meeting, which was the first time this group had met since 2019. She stated she greatly enjoyed meeting the people within this organization.

202122

Council Member Cermak explained the Mounds View Police Foundation would meet next on Tuesday, May 9 at 5:30 p.m. at Hodges Park.

232425

Council Member Lindstrom stated he attended the Festival in the Park Committee in April and noted the Festival would be hosting a cleanup day at Silver View Park on Sunday, April 30 from 1:00 p.m. to 3:00 p.m.

272829

26

Council Member Lindstrom indicated he attended the neighborhood meeting that was held last Wednesday night with Pulte Homes. He thanked Pulte Homes for addressing the neighbors and answering their questions.

313233

30

Council Member Gunn explained she attended the CSC Luncheon, the CPY Luncheon along with the New Brighton/Mounds view Rotary Gala.

343536

3738

Council Member Gunn stated the Quincy House would be holding an event at the Mermaid on Friday, May 5 from 6:30 to 9:30 p.m. She reported the entire City Council was invited to attend this event.

39

Acting Mayor Meehlhause noted he attended the Rotary luncheon where the director of NYFS was the guest speaker. He stated he also attended the CSC Luncheon, the CPY Luncheon and the Rotary Gala.

43

Acting Mayor Meehlhause thanked the residents who attended the Community Center expansion informational meetings that were held last week at the Community Center.

Acting Mayor Meehlhause noted he would be attending an NYFS board meeting on Thursday, April 27.

3 4 5

B. Reports of Staff.

6 7

Human Resource Director Ewald reported the City of Mounds View was hiring seasonal workers at this time.

8 9 10

11

12

Finance Director Beer explained Kennedy & Graven has provided the City with several opportunities to issue conduit debt. He noted one request would come before the City in July and the second request would come before the Council in January of 2024. The consensus of the Council was to support both conduit bond opportunities.

13 14

Finance Director Beer discussed the staffing changes that would be occurring within the Finance
Department and asked that the current accountant be allowed to work 10 hours of overtime each
week through the end of the year. The consensus of the Council was to support this staffing
change.

19

City Administrator Zikmund stated the Council would be holding a joint meeting with Parks, Recreation and Forestry on Thursday, April 27 at 6:30 p.m.

2223

24

City Administrator Zikmund explained official notice to haulers has occurred regarding organized solid waste collection in Mounds View. He noted a public meeting with the haulers would be held on Monday, June 26.

252627

C. Reports of City Attorney.

28 29

City Attorney Riggs had nothing additional to report.

30 31

10. Next Council Work Session: Monday, May 1, 2023, at 6:00 p.m. Next Council Meeting: Monday, May 8, 2023, at 6:00 p.m.

32 33 34

11. ADJOURNMENT

35

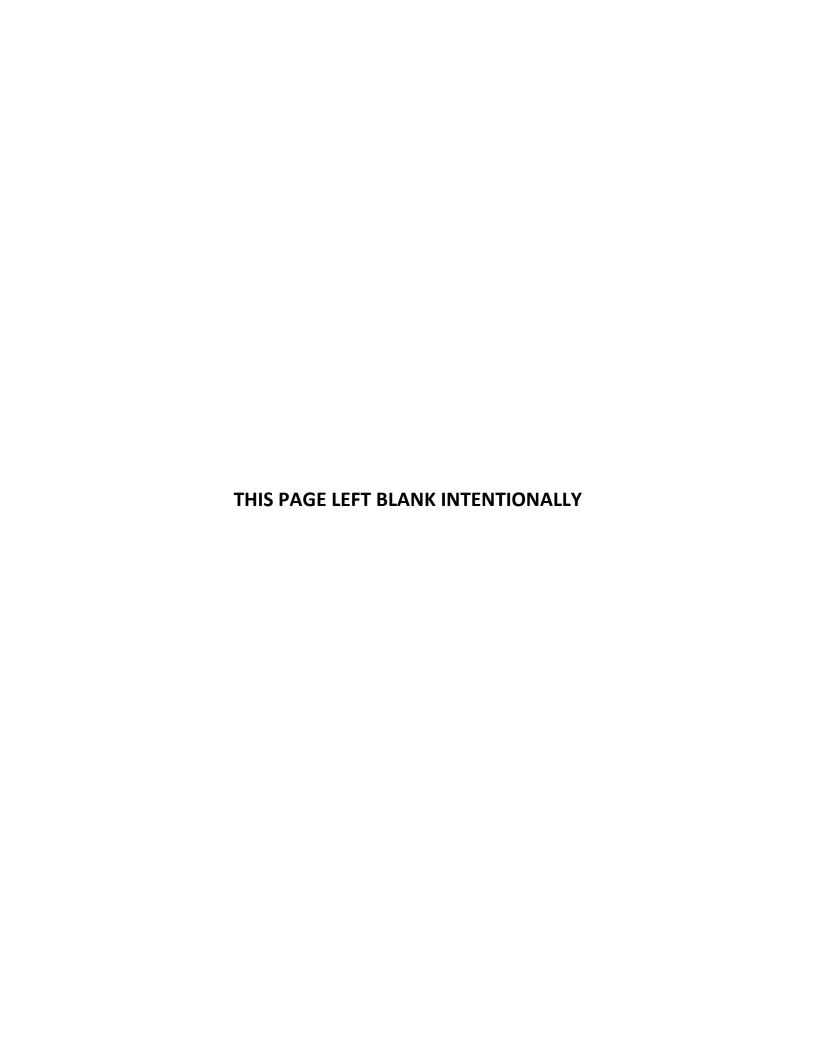
The meeting was adjourned at 7:38 p.m.

37

38 Transcribed by:

39

- 40 Heidi Guenther
- 41 Minute Maker Secretarial



CITY OF MOUNDS VIEW COUNTY OF RAMSEY STATE OF MINNESOTA

APPROVING JUST AND CORRECT CLAIMS AGAINST CITY FUNDS

WHEREAS, the City of Mounds View, pursuant to Minnesota Statute 412.141, has full authority over the financial affairs of the City and;

WHEREAS, the City Council has reviewed the claim number

20246	through	20256	in the amount of	\$3,983.42				
511	through	517	in the amount of	\$146,496.71				
152764	through	152827	in the amount of	\$189,431.67				
TOTAL AMOUNT OF CLAIMS PRESENTED \$339,911.80								
And has four	And has found said claims to be just and correct;							
It was moved that the City Council of Mounds View hereby approve the Attached list of claims dated <u>05/09/23</u> by voteayesnays.								

Finance Director

5/02/2023 10:05 AM

DIRECT PAYABLES CHECK REGISTER

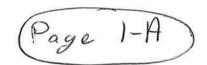
PAGE: 1

PACKET: 03392 Ck Date 5-4-2023 - 8

BANK: PYBNK Western Bank

VENDOR SET: 01 City of Mounds View

**** CHECK LISTING ****



VENDOR	I.D.	NAME	CHECK		DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
					C PK PK - 14 - 35 - 54 - 54 - 54 - 54 - 54 - 54 - 5			
C4300		Life Insurance Company of						
	1-52020230504	AccCare, Hosp, Critical II	l R	5/04/2023		147.66	020246	147.66
E9000		Fidelity Security Life Ins	uranc					
	I-62020230504	5000832-Eyemed		5/04/2023		106.06	020247	106.06
L0549		Law Enforcement Labor Serv	ices,					
	I-70020230504	Police Union Dues	R	5/04/2023		540.00	020248	540.00
L7160		The Lincoln Nat'l Life Ins	uranc					
	I-61020230504			5/04/2023		339.84	020249	339.84
L7160		The Lincoln Nat'l Life Ins	uranc					
	I-63020230504	STD # 10249130	R	5/04/2023		279.30	020250	279.30
L7165		Mbo Tippela Matingal Tife	T					
17103	I-30120230504	The Lincoln National Life Life Ins #400238774		5/04/2023		728.32	020251	728.32
		1110 1110 11100200771		370472023		720.32	020231	720.32
VOID	020252	VOID CHECK	V	5/04/2023			020252	**VOID**
VOID	020253	VOID CHECK	V	5/04/2023			020253	**VOID**
M7152		MN Child Support Payment C	enter					
	I-99520230504	Case #0015244278		5/04/2023		952.93	020254	952.93
N0525		643400 - NCPERS MN Grp Lif	e Ins					
	I-30020230504	NCPERS Life Ins	R	5/04/2023		56.00	020255	56.00
S4107		Secure Benefits Systems Co	art III					
51101	I-50020230504	Flex Medical		5/04/2023		62.49	020256	
	I-50320230504	Flex Daycare				770.82		833.31
	* * B A N K	TOTALS * NO#	ŧ	DISCOUNTS	CHECK AMT	TOT	AL APPLIED	
	REGULAR	CHECKS: 9		0.00	3,983.42		3,983.42	
	HANDWRIT	TEN CHECKS: 0		0.00	0.00		0.00	
		E CHECKS: 0		0.00	0.00		0.00	
	DRAFTS:	0		0.00	0.00		0.00	
	VOID CHE			0.00	0.00		0.00	
	NON CHEC			0.00	0.00		0.00	
	CORRECTI	ONS: 0		0.00	0.00		0.00	
	BANK TOT	ALS: 11		0.00	3,983.42		3,983.42	

4/24/2023 11:45 AM

DIRECT PAYABLES CHECK REGISTER

PAGE: 1

PACKET: 03380 Ck Date 4-20-2023 - 6

VENDOR SET: 01 City of Mounds View *** DRAFT/OTHER LISTING *** BANK: PYBNK Western Bank

VENDOR	I.D.	NAME		ITEM TYPE		DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT
н3005	I-12020230406 I-12020230420	90 Degree Benefits Med Exp Sourcewell Med Exp Sourcewell		D D	5/02/2023 5/02/2023		24,015.64	000511 000511	46,117.81
	REGULAR HANDWRIT	TEN CHECKS: E CHECKS: CKS:	NO# 0 0 0 1 0 0		DISCOUNTS 0.00 0.00 0.00 0.00 0.00 0.00 0.00	CHECK AMT		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	
	BANK TOT	ALS:	1		0.00	46,117.81		16,117.81	

5/02/2023 10:27 AM

BANK: PYBNK Western Bank

DIRECT PAYABLES CHECK REGISTER

PACKET: 03393 Ck Date 5-4-2023 - 9

VENDOR SET: 01 City of Mounds View

BANK TOTALS:

*** DRAFT/OTHER LISTING ***

PAGE: 1

VENDOR	I.D.		NAME		ITEM TYPE	PAID DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT
E1200			EFTPS-Direct							
	I-T1 2023050	4	Income Tax W/H		D	5/04/2023		16,677.34	000512	
	I-T3 2023050	4	FICA W/H		D	5/04/2023		12,806.64	000512	
	I-T4 2023050	4	Medicare W/H		D	5/04/2023		5,236.58	000512	34,720.56
н1016			HSA Bank							
	I-1252023050	4	C1211 HSA CONTRI	IBUTIONS	D	5/04/2023		9,111.16	000513	9,111.16
10025			ICMA Retirement	Trust - 457						
	I-4002023050	4	Payroll W/H		D	5/04/2023		1,621.15	000514	
	1-4022023050	4	Roth Payroll W/E	Н	D	5/04/2023		355.00	000514	
	I-4032023050	4	Payroll W/H		D	5/04/2023		300.65	000514	
	I-4152023050	4	Payroll W/H		D	5/04/2023		3,460.30	000514	5,737.10
M0658			MN State Retirer	ment System						
	I-4012023050	4	#98995-01 MN		D	5/04/2023		3,935.70	000515	
	I-4042023050	4	#98995-01 MN RO	гн	D	5/04/2023		150.00	000515	
	I-4052023050	4	#98995-01 MN			5/04/2023		614.08	000515	4,699.78
M7342			MN Dept of Rever	nue						
	I-T2 2023050	4	State Income Tax	X	D	5/04/2023		7,693.82	000516	7,693.82
P9250			Public Employees	s Retirement	Ass					
	1-0012023050	4	PERA 643400		D	5/04/2023		13,927.94	000517	
	I-0022023050	4	PERP 643400		D	5/04/2023		24,488.54	000517	38,416.48
	* *	PANK	TOTALS	* NO#		DISCOUNTS	CHECK AMT	mom	INI NODITED	
		REGULAR CH		0		0.00	0.00	101	'AL APPLIED	
		HANDWRITTE		0					0.00	
		PRE-WRITE		0		0.00	0.00		0.00	
			CHECKS;			0.00	0.00	4	0.00	
		DRAFTS:	/C.	6		0.00	100,378.90		.00,378.90	
		VOID CHECK		0		0.00	0.00		0.00	
		NON CHECKS		0		0.00	0.00		0.00	
		CORRECTION	ND:	0		0.00	0.00		0.00	
		Davill moman								

6 0.00 100,378.90 100,378.90

5/04/2	2023	10:46	AM
VENDOR	SET:	01	Ci

BANK: *

TOTALS:

6

A/P HISTORY CHECK REPORT PAGE: 1

0.00

0.00

0.00

City of Mounds View BANK: * ALL BANKS

DATE RANGE: 0/00/0000 THRU 99/99/9999

CHECK CHECK CHECK CHECK VENDOR I.D. STATUS DISCOUNT DATE AMOUNT NO STATUS THUOMA C-CHECK 5/09/2023 VOID CHECK V 152776 C-CHECK VOID CHECK v 5/09/2023 152793 C-CHECK VOID CHECK 5/09/2023 152822 C-CHECK VOID CHECK v 5/09/2023 152824 C-CHECK VOID CHECK v 5/09/2023 152825 C-CHECK VOID CHECK 5/09/2023 152826 * * TOTALS * * NO INVOICE AMOUNT DISCOUNTS CHECK AMOUNT REGULAR CHECKS: 0 0.00 0.00 0.00 HAND CHECKS: 0 0.00 0.00 0.00 DRAFTS: 0.00 0.00 0.00 EFT: 0 0.00 0.00 0,00 NON CHECKS: 0 0.00 0.00 0.00 VOID CHECKS: 6 VOID DEBITS 0.00 VOID CREDITS 0.00 0.00 0,00 TOTAL ERRORS: 0 NO INVOICE AMOUNT DISCOUNTS CHECK AMOUNT VENDOR SET: 01 BANK: * TOTALS: 0.00 0.00 0.00 VENDOR SET: 01

PAGE:

152772

4.46

4.46

BANK: APBNK US Bank

I-707260

100 4360-1210

Irrigation Parts

SUPPLIES, BUILDINGS & GROUNDS Irrigation Parts

DATE RANGE: 0/00/0000 THRU 99/99/9999

City of Mounds View

CHECK CHECK CHECK CHECK VENDOR I,D. STATUS DATE AMOUNT DISCOUNT NO STATUS TRUOMA M1010 MacQueen Equipment, Inc. I-W11830-A R 4/25/2023 Short Paid Invoice #W11830 152764 730 4823-5130 REPAIRS, EQUIPMENT Short Paid Invoice # 93.50 93.50 1 PACKER, JOSEPH I-000202304279126 US REFUND R 5/09/2023 152765 700 1152 UTILITY DELQ. RECIEVABLE 17-2620-02 23.76 23.76 CANNON, KEVIN I-000202305019127 US REFUND R 5/09/2023 152766 700 1152 UTILITY DELQ. RECIEVABLE 07-0900-04 11.15 11,15 A5080 Amazon Capital Services I-1GTX-MTFD-MW4W PW Stickers: Warning - Fuel R 5/09/2023 152767 700 4823-1600 OPERATING SUPPLIES PW Stickers: Warning 17.97 730 4823-1600 OPERATING SUPPLIES PW Stickers: Warning 17.98 I-1JTY-YQFN-PPKX Goggles / Mask for Paintball R 5/09/2023 152767 100 4200-1600 OPERATING SUPPLIES Goggles / Mask for P 345.60 I-1VJN-DX4W-PTFC CH: Webcams R 5/09/2023 152767 100 4160-1230 SUPPLIES, EQUIPMENT CH: Webcams 55.98 437.53 A5513 Andover Football Association I-202305049134 Feb. Overpayment of Gambling R 5/09/2023 152768 100 3649 CHARITABLE GAMBLING 10% Feb. Overpayment of 360.86 360.86 A5520 Ancom Technical Center I-114233 Broken Headband 5/09/2023 152769 700 4823-1600 OPERATING SUPPLIES Broken Headband 127.50 730 4823-1600 OPERATING SUPPLIES Broken Headband 127.50 255.00 A7585 Aspen Mills I-312358 Sqt Chevrons R 5/09/2023 152770 100 4200-2400 UNIFORM & CLOTHING Sgt Chevrons 30,00 30.00 B3055 Mark Beer I-202305029128 R 5/09/2023 Phone, Mileage 152771 100 4150-3100 COMMUNICATIONS Phone, Mileage 100.00 100 4150-3630 TRAINING & CONFERENCES Phone, Mileage 19.65 119.65 B4000 Beisswenger's Do It Best

R 5/09/2023

VENDOR SET: 01

A/P HISTORY CHECK REPORT

PAGE:

BANK: APBNK US Bank

700 4823-3100

TELEPHONE

DATE RANGE: 0/00/0000 THRU 99/99/9999

City of Mounds View

CHECK CHECK CHECK CHECK VENDOR I.D. STATUS DATE AMOUNT DISCOUNT NO STATUS AMOUNT B8847 BS& A Software I-146236 Permit App Submiss: Feb-April R 5/09/2023 152773 100 4180-3040 CONSULTANTS - OTHER Permit App Submiss: 261.00 261.00 C1470 Cardmember Service I-202305049135 Extreme EGR, MVCC Rower Sensor R 5/09/2023 152774 100 4200-3070 COPS EVENTS Cake for PD 3/31 Mee 52,00 100 4200-3070 COPS EVENTS Food for PD 4/3/23 D 16.99 252 4732-3030 OTHER PROFESSIONAL SERVICES MVCC:MN Children's M 130.00 100 4200-1230 SUPPLIES, EQUIPMENT Rock Wall Cable Repl 252 4732-1230 SUPPLIES, EQUIPMENT MVCC: Resistance Ban 178.19 REPAIRS, EQUIPMENT 252 4732-5130 MVCC: Rower Sensor & 203.27 100 4200-3630 TRAINING & CONFERENCES MN Sexual Assault Co 160.00 252 4730-3420 ADVERTISING Facebook Adds 84.46 100 4160-3030 OTHER PROFESSIONAL SERVICES Credit History/ BG C 100 4160-3300 POSTAGE UPS Shipping to NH 38.58 2,184.73 C4510 Cintas - Chicago I-4152902688 MVCC Linens, Mats, Towels.... R 5/09/2023 152775 OTHER PROFESSIONAL SERVICES MVCC Linens, Mats, T 252 4730-3030 7.54 252 4350-2410 MAINTENANCE; MATS, TOWELS, MOPS, EMVCC Linens, Mats, T 50.18 252 4350-1600 OPERATING SUPPLIES MVCC Linens, Mats, T 17.80 I-4153172760 Uniforms & Clothing R 5/09/2023 152775 100 4360-2400 UNIFORM & CLOTHING Uniforms & Clothing 19.30 100 4360-2400 UNIFORM & CLOTHING Uniforms & Clothing 1.26 100 4410-2400 UNIFORM & CLOTHING Uniforms & Clothing 6.06 100 4460-2400 UNIFORMS & CLOTHING Uniforms & Clothing 100 4465-2400 UNIFORMS & CLOTHING Uniforms & Clothing 3.82 100 4470-2400 UNIFORMS & CLOTHING Uniforms & Clothing 6.56 100 4472-2400 UNIFORMS & CLOTHING Uniforms & Clothing 9.00 100 4475-2400 UNIFORMS & CLOTHING Uniforms & Clothing 1.60 252 4350-2400 UNIFORM & CLOTHING Uniforms & Clothing 700 4823-2400 UNIFORM & CLOTHING Uniforms & Clothing 8.47 700 4825-2400 UNIFORM & CLOTHING Uniforms & Clothing 26.18 730 4823-2400 UNIFORM & CLOTHING Uniforms / Clothing 21.09 730 4823-2400 UNIFORM & CLOTHING Uniforms & Clothing 0.53 745 4415-2400 UNIFORM & CLOTHING Uniforms & Clothing 4.12 745 4417-2400 UNIFORM & CLOTHING Uniforms & Clothing 6.80 190.84 C5855 Comcast I-202305029129 April-May 2023 SCADA Backup R 5/09/2023 152777 730 4823-3100 TELEPHONE April-May 2023 SCADA 23.20

April-May 2023 SCADA

23.20

46.40

A/P HISTORY CHECK REPORT

PAGE: VENDOR SET: 01 City of Mounds View

BANK: APBNK US Bank

DATE RANGE: 0/00/0000 THRU 99/99/9999

CHECK CHECK CHECK CHECK VENDOR I.D. NAME STATUS DATE AMOUNT DISCOUNT NO STATUS AMOUNT C6900 Compass Minerals America I-1169473 Road Salt R 5/09/2023 152778 100 4472-1600 OPERATING SUPPLIES Road Salt 9,898.62 9,898.62 C8505 Crysteel Truck Equipment, Inc. I-F50704 PW ? Idler, Tension, Belt... R 5/09/2023 152779 700 4823-5120 SUPPLIES, VEHICLES PW ? Idler, Tension I-FP191331 PW# 450 Seat Covers R 5/09/2023 152779 100 4465-1220 SUPPLIES, VEHICLES PW# 450 Seat Covers 337,00 I-FP191376 PW# 460 Seat Covers R 5/09/2023 152779 100 4465-1220 SUPPLIES, VEHICLES PW# 460 Seat Covers 337.00 1,954.63 E4047 City of Eden Prairie I-4392 2023 Fencing Consortium Fee R 5/09/2023 152780 480 4160-3030 OTHER PROFESSIONAL SERVICES 2023 Fencing Consort 9,522,00 9.522.00 F1010 Factory Motor Parts Co: I-1-8566352 PW# 647 Lube Spin R 5/09/2023 152781 745 4417-1230 SUPPLIES, EQUIPMENT PW# 647 Lube Spin 39.42 39.42 F1095 Ferguson WaterWorks#2516/#2518 I-0509684 R 5/09/2023 Water Meters 152782 700 4823-1250 SUPPLIES, UTILITIES Water Meters 27.09 I-0509684-1 Water Meters R 5/09/2023 152782 700 4823-1250 SUPPLIES, UTILITIES Water Meters 14.90 41.99 F2056 First Call I-3298-123454 PW# 314/321, PW# 647/ 836 R 5/09/2023 152783 100 4360-1220 SUPPLIES, VEHICLES PW# 314/321 Hyd, Air 168.00 745 4417-1230 SUPPLIES, EQUIPMENT PW# 647 Air/Oil Filt 168.00 730 4823-1220 SUPPLIES, VEHICLES PW# 836 Oil Filters 168.16 504.16 H2805 Hawkins, Inc. I-6446463 Chemicals R 5/09/2023 152784 700 4825-1600 OPERATING SUPPLIES Chemicals 2,971.39 I-6446845 Chlorine R 5/09/2023 152784 700 4825-1600 OPERATING SUPPLIES Chlorine 140.00 3,111,39 H7301 Home Depot Pro - Atlanta I-737489203 Eyewash Stations: Splash/Grove R 5/09/2023 152785 100 4360-5110 REPAIRS, BUILDINGS & GROUNDS Eyewash Stations: Sp 331.00 100 4460-1600

Eyewash Stations: Sp

331.63

662.63

OPERATING SUPPLIES

A/P HISTORY CHECK REPORT

PAGE:

BANK: APBNK US Bank

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR SET: 01 City of Mounds View

CHECK CHECK CHECK CHECK VENDOR I.D. NAME STATUS DATE AMOUNT DISCOUNT NO STATUS AMOUNT H7302 Home Depot Pro - Dallas I-737489195 Trimmer for Parks Depart R 5/09/2023 152786 100 4360-1230 SUPPLIES, EQUIPMENT Trimmer for Parks De 249.00 249.00 T6560 Innovative Office Solutions, L I-IN4167394 PW: Laminating Supplies R 5/09/2023 152787 730 4823-1600 OPERATING SUPPLIES PW: Laminating Suppl 69.09 I-IN4167445 PW Office Supplies: Pens R 5/09/2023 152787 100 4460-1600 OPERATING SUPPLIES PW Office Supplies: 24.40 93.49 L5081 Libby Law Office, P.A. I-220 2023 Apr Expxand Athletic F R 5/09/2023 152788 480 4160-3030 OTHER PROFESSIONAL SERVICES 2023 Apr Expxand Ath 5,000.00 5,000.00 L7650 Loffler Companies, Inc. 1-4346002 Feb - April 30, 2023 R 5/09/2023 152789 252 4732-5130 REPAIRS, EQUIPMENT Feb April 30, 2023 700 4823-3030 OTHER PROFESSIONAL SERVICES Feb - April 30, 2023 188.24 730 4823-3030 OTHER PROFESSIONAL SERVICES Feb - April 30, 2023 188.24 100 4160-5100 REPAIRS, COMPUTERS Feb - April 30, 2023 42.29 100 4200-5100 REPAIRS, COMPUTERS Feb - April 30, 2023 158.26 100 4160-5100 Feb - April 30, 2023 REPAIRS, COMPUTERS 1,975.86 M0300 MMNTB I-202305029130 Mar. Hotel Tax: MV Lodging R 5/09/2023 152790 100 4653-3045 CONTRACTUAL N. METRO CONF BUREMar. Hotel Tax: MV L 3,444.40 3,444.40 M1257 Mailing Solutions I-39009 1st QTR 2023 UB Mailing R 5/09/2023 152791 700 4820-3300 POSTAGE 1st QTR 2023 UB Mail 97.20 730 4820-3300 POSTAGE 1st OTR 2023 UB Mail 97.20 252 4732-3430 PRINTING 1st QTR 2023 UB Mail 97.20 700 4825-3030 OTHER PROFESSIONAL SERVICES 1st QTR 2023 UB Mail 97.20 388.80 M3505 Menards - Blaine I-47942 Cable Ties, Matte Finish Spray R 5/09/2023 152792 730 4823-1210 SUPPLIES, BUILDING & GROUNDS Cable Ties, Matte Fi 24 64 I-48068 MVCC Cleaning Supplies R 5/09/2023 152792 252 4350-1600 OPERATING SUPPLIES MVCC Cleaning Suppli 49.31 I-48071 Booster Repair Parts:Drive Bit R 5/09/2023 152792 700 4823-5110 REPAIRS, BUILDINGS & GROUNDS Booster Repair Parts 36.52 R 5/09/2023 I-48110 Tool Holder, Nitrile Gloves 152792 100 4460-1210 SUPPLIES, BUILDINGS & GROUNDS Tool Holder, Nitrile 37.95 T-49424 Flashlight: Water Truck Degrea R 5/09/2023 152792 Flashlight: Water Tr 700 4823-1220 SUPPLIES, VEHICLES 32-67 I-49425 Roll Off Liner Install R 5/09/2023 152792 Roll Off Liner Insta 730 4823-1230 SUPPLIES, EQUIPMENT 32.97 I-49429 Curb Repairs: Pipe, Weldable S R 5/09/2023 152792

A/P HISTORY CHECK REPORT

PAGE:

HANK. APBNK US Bank

100 4360-3200

100 4360-3200

WATER & SEWER

WATER & SEWER

DATE RANGE:	0/00/	0000	THRU	99/	99/9	999
-------------	-------	------	------	-----	------	-----

VENDOR SET: 01 City of Mounds View

CHECK CHECK CHECK CHECK VENDOR I.D. NAME STATUS DATE AMOUNT DISCOUNT NO STATUS TRUOMA Menards - Blaine CONT I-49429 Curb Repairs: Pipe, Weldable S R 5/09/2023 152792 700 4823-1250 SUPPLIES, UTILITIES Curb Repairs: Pipe, 54.25 I-49485 Grill Repair: BBQ Brush 12"x18" R 5/09/2023 152792 700 4823-1600 OPERATING SUPPLIES Grill Repair:BBQ Bru 26.98 PW Cleaning Supplies I-49647 R 5/09/2023 152792 100 4460-1600 OPERATING SUPPLIES PW Cleaning Supplies 25.56 320.85 M4600 Metro Council Environmental Se I-0001155910 2023 Permit Fee: 2426 Bronson R 5/09/2023 152794 700 4825-3030 OTHER PROFESSIONAL SERVICES 2023 Permit Fee: 242 475.00 I-0001155911 2023 Permit Fee: 5100 Long L R R 5/09/2023 152794 700 4825-3030 OTHER PROFESSIONAL SERVICES 2023 Permit Fee: 510 475.00 I-0001155912 2023 Permit Fee: 7545 Grove... R 5/09/2023 152794 700 4825-3030 OTHER PROFESSIONAL SERVICES 2023 Permit Fee: 754 475.00 1,425.00 M5300 Midway Ford Company I-769096 PD# 193 Sensor, Element.... R 5/09/2023 152795 100 4465-1220 SUPPLIES, VEHICLES PD# 193 Sensor, Ele 203.22 I-770169 PD# 201 BR Kits, Elements ... R 5/09/2023 152795 100 4465-1220 SUPPLIES, VEHICLES PD# 201 BR Kits, Ele 221.66 T-770207 PD# 211 Moulding R 5/09/2023 152795 100 4465-1220 SUPPLIES, VEHICLES PD# 211 Moulding 124.36 I-770413 PD# 202 Moulding R 5/09/2023 152795 100 4465-1220 SUPPLIES, VEHICLES PD# 202 Moulding 202.26 I-770498 PD# 211 Moulding R 5/09/2023 152795 100 4465-1220 SUPPLIES, VEHICLES PD# 211 Moulding 124.36 875.86 M7610 MN Petroleum Service I-0000124490 Gas Pump Repair Parts R 5/09/2023 152796 100 4460-5110 REPAIRS, BUILDINGS & GROUNDS Gas Pump Repair Part 303.20 303.20 M7969 Minute Maker Secretarial I-M1672 4/10/23 EDA & CC Meeting 5/09/2023 152797 100 4100-3030 OTHER PROFESSIONAL SERVICES 4/10/23 EDA & CC Mee 272.25 272.25 MB500 City of Mounds View I-202305039131 1st OTR 2023 UB R 5/09/2023 152798 252 4350-3200 WATER & SEWER 5394 Edgewood Drive 1,808.27 100 4360-3200 WATER & SEWER Silver View Park IRR 895.53 100 4360-3200 WATER & SEWER Groveland Park 42.33 100 4460-3200 WATER & SEWER Public Works Bldg 120.63 100 4360-3200 WATER & SEWER Greenfield Park 23.43 100 4360-3200 WATER & SEWER City Hall Irrigation 23.43 700 4823-3200 WATER & SEWER Well #2 Irrigation 23.43 700 4823-3200 WATER & SEWER Booster Station Irri

5100 Long Lake Road

Hillview Park

23.43

55.83

PAGE:

VENDOR SET: 01 City of Mounds View

BANK: APBNK US Bank

DATE RANGE: 0/00/0000 THRU 99/99/9999

CHECK CHECK CHECK CHECK VENDOR I.D. NAME STATUS DATE AMOUNT DISCOUNT NO STATUS AMOUNT M8500 City of Mounds View CONT I-202305039131 1st QTR 2023 UB R 5/09/2023 152798 100 4360-3200 WATER & SEWER Hodges Park 36.93 255 4350-3200 WATER & SEWER Lakeside Park 23.43 100 4360-3200 WATER & SEWER Silver View Park 23.43 700 4823-3200 WATER & SEWER 7545 Groveland Road 23.43 100 4460-3200 WATER & SEWER City Hall Building 85.53 100 4360-3200 WATER & SEWER Oakwood Park 23.43 3,255.92 N4009 NineNorth I-2023-069 Apr.2023 Meetings R 5/09/2023 210 4350-3030 OTHER PROFESSIONAL SERVICES Apr.2023 Meetings 1,337.41 1,337.41 N5821 North Suburban Communications I-2023-613 2023 Q2 City Contribution R 5/09/2023 152800 210 4350-3900 GRANTS TO OTHER ORGANIZATIONS 2023 Q2 City Contrib 7,070.41 7,070.41 N7007 Northland Temporaries I-856036 Janitor: 04/16/23 J.I., D.R. R 5/09/2023 152801 252 4730-3030 OTHER PROFESSIONAL SERVICES Janitor: 04/16/23 J. 475 20 475.20 N8515 Nuss Truck & Equipment I-4039169 PW# 453 Shakes at Idle R 5/09/2023 152802 100 4465-5130 REPAIRS, EQUIPMENT PW# 453 Shakes at I 6,965.24 6.965.24 05510 On Site Companies - OSSTC I-0001515659 4/17/23 to 5/12/23 R 5/09/2023 152803 100 4360-4030 PORTABLE TOILETS 4/17/23 to 5/12/23 344.86 255 4350-4030 PORTABLE TOILETS Lakeside 69.14 414.00 05531 Optum Health I-0001423954 Feb COBRA, Direct Bill R 5/09/2023 152804 100 4160-3030 OTHER PROFESSIONAL SERVICES Feb COBRA, Direct Bi 60.50 60.50 P3765 Petsmart I-T-1845 K9 Food (Ace) R 5/09/2023 152805 100 4200-1600 OPERATING SUPPLIES K9 Food (Ace) 77 30 77.30 P6750 Pomp's Tire Service - Milwauke I-210649061 PW # 706 and #113 R 5/09/2023 152806 700 4823-1220 SUPPLIES, VEHICLES PW # 706 342.00 100 4465-1220 SUPPLIES, VEHICLES PW #113 343.95 685.95 PAGE:

BANK: APBNK US Bank

100 4200-1700

MOTOR FUELS & LUBRICANTS

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR SET: 01 City of Mounds View

CHECK CHECK CHECK CHECK VENDOR I.D. NAME STATUS DATE AMOUNT DISCOUNT NO STATUS AMOUNT Ramsey County I-P1562910,3052,3105 Stellmaker,Brouillard,Walton,A R 5/09/2023 152807 100 4180-3030 OTHER PROFESSIONAL SERVICES P1562910 - Stellmake 66.00 100 4180-3030 OTHER PROFESSIONAL SERVICES 1563052-Brouillard 4 46.00 100 4180-3030 OTHER PROFESSIONAL SERVICES P1563105 - Walton 49 46.00 158.00 R6042 Rigid Hitch, Inc. I-1928769865 PD # 113 Swivel Pipe Mount ... R 5/09/2023 152808 100 4465-1220 SUPPLIES, VEHICLES PD # 113 Swivel Pip 76.72 76.72 S3024 Stantec Consulting Services, I I-2070113,109,179... March 11th to April 7th 2023 R 5/09/2023 152809 100 4470-3030 OTHER PROFESSIONAL SERVICES General Engineering 576,00 485 4470-7050-324 2022 STREET PROJECT 2022-2023 Street Rec 405,00 745 4415-3030 OTHER PROFESSIONAL SERVICES Stormwater/Wetland 12,563,08 13,544.08 S4224 Sensible Office Solutions I-0058259-001 Signs: Exe Adm, Perm, Fire, Code R 5/09/2023 152810 100 4160-1600 OPERATING SUPPLIES Signs: Exe Adm, Perm 699.75 699.75 S4651 Signs Now I-I-7599 No Mow May R 5/09/2023 152811 745 4415-1600 OPERATING SUPPLIES No Mow May 500.00 I-I-7600 Rain Garden R 5/09/2023 152811 745 4415-1600 OPERATING SUPPLIES Rain Garden 78.00 578.00 S7520 Spring Lake Park Fire Departme I-202305039133 Sept 2023 R 5/09/2023 152812 100 4210-3032 CONTRACTUAL FIRE SERVICES Sept 2023 40,140.00 40.140.00 S9010 Surplus Services I-20040905 Tables (2) R 5/09/2023 152813 252 4350-1210 SUPPLIES, BUILDING & GROUNDS Tables (2) 50.00 50.00 T1357 Terminix I-214158 April: MVCC Pest Control R 5/09/2023 152814 252 4350-5110 REPAIRS, BUILDINGS & GROUNDS April: MVCC Pest Con 59.50 I-214159 April CH/PD Pest Control R 5/09/2023 152814 100 4460-3030 OTHER PROFESSIONAL SERVICES April CH/PD Pest Con 46.75 106.25 T5019 Rise LLC I-1008 Apr.2023 PD Car Washes R 5/09/2023 152815

Apr.2023 PD Car Wash

35.00

35.00

PAGE: 9 A/P HISTORY CHECK REPORT

5/04/2023 10:46 AMVENDOR SET: 01 City of Mounds View
BANK: APBNK US Bank
DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR	I.D.	NAME	STATUS	CHECK	AMOUNT	DISCOUNT	CHECK	CHECK	CHECK
			DANKEOD	DATE	ANOUNT	DISCOUNT	140	SIATUS	AMOUNT
T6010		TransUnion Risk and Alternativ	7						
	I-202304-1	April 2023 Person Search	R 5/0	9/2023			152816		
	100 4200-3030	OTHER PROFESSIONAL SERVICES	April 2023	Person Se	75.00				75.00
T6100		Tri State Bobcat							
	I-A19392	Tooth, Center	R 5/0	09/2023			152817		
	100 4380-1200	SUPPLIES, LANDSCAPING	Tooth, Cent	er	22.04				
	I-S35937	2022 Tandem Roller		9/2023			152817		
	460 4470-7030	Equipment - Public Works	2022 Tander	n Roller	19,547.50			19	,569.54
T7125		Tyler Technologies, Inc.							
31 51	I-025-419618	Time & Attendance Mobile Train	n R 5/0	09/2023					
2.9	480 4160-3030	OTHER PROFESSIONAL SERVICES	Time & Atte		1 241 05		152018		
	I-025-420927	Time and Attendance		9/2023	1,341.25				
	480 4160-3030	OTHER PROFESSIONAL SERVICES	Time and At		4,168.75		152818		
		THE PROPERTY OF THE PROPERTY O	TIME and A	cendance	4,108.75				5,510.00
U7060		UNITED LABORATORIES							
	I-INV376144	Biatron	R 5/0	09/2023			152819		
	252 4350-1600	OPERATING SUPPLIES	Biatron		337.53				337.53
U7653		**************************************							
07653	I-13916	Utility Logic	/-						
	730 4823-1600	Tripod Seat OPERATING SUPPLIES		09/2023			152820		
	745 4415-1600	OPERATING SUPPLIES	Tripod Seat		103.79				
	745 4415 1000	OFERALING SUPPLIES	TIIpod Seat		103.79				207.58
V5000		Viking Automatic Sprinkler Co							
	I-1025-F274500	CH Fire Sprinkler Inspect		09/2023			152821		
	100 4460-3030	OTHER PROFESSIONAL SERVICES	CH Fire Sp	rinkler In	395.00				
	I-1025-F274501	MVCC Fire Sprinkler Inspect	R 5/1	09/2023			152821		
	252 4350-3030	OTHER PROFESSIONAL SERVICES	MVCC Fire	Sprinkler	605.00				
	I-1025-F274503	Lambert Park Fire Sprinkler In	n R 5/	09/2023			152821		
	100 4360-3030	OTHER PROFESSIONAL SERVICES	Lambert Pa:	rk Fire Sp	302,50				
	I-1025-F274506	Random Fire Sprinkler Inspect	R 5/	09/2023			152821		
	100 4360-3030	OTHER PROFESSIONAL SERVICES	Random Fire	e Sprinkle	302.50				
	I-1025-F274510	Groveland Fire Sprinkler Insp		09/2023			152821		
	100 4360-3030	OTHER PROFESSIONAL SERVICES	Groveland	-	302.50				
	I-1025-F274513	Plant 3 Fire Sprinkler Inspec		09/2023			152821		
	700 4823-3030	OTHER PROFESSIONAL SERVICES	Plant 3 Fi	-	395-00				
	I-1025-F274515	PW Fire Sprinkler Inspect		09/2023			152821		
	100 4460-3030	OTHER PROFESSIONAL SERVICES	PW Fire Sp	rinkler In	697,50				3,000.00
X6000		Xcel Energy							
	I-826184940	April 2023	R 5/	09/2023			152823		
	252 4350-3210	ELECTRICITY	Community	Center-Ele	1,864.71				
	252 4350-3220	NATURAL GAS	Community		1,757.56				
	100 4460-3220	NATURAL GAS	City Hall-	Gas	1,231.30				
	100 4360-3210	ELECTRICITY	Greenfield	Park/Tenn	58.33				
	700 4823-3220	NATURAL GAS	Well #4-Ga	s	46,04				

CHECK

A/P HISTORY CHECK REPORT PAGE: 10

CHECK

CHECK

CHECK

BANK: APBNK US Bank

740 4416-3210

ELECTRICITY

DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR SET: 01 City of Mounds View

VENDOR I.D. NAME STATUS DATE AMOUNT DISCOUNT STATUS NO AMOUNT X6000 Xcel Energy CONT I-826184940 April 2023 R 5/09/2023 152823 700 4823-3220 NATURAL GAS Well #6-Gas 125,22 255 4350-3210 ELECTRICITY Lakeside Shelter-Ele 151.55 100 4360-3210 ELECTRICITY Silver View Park-Ele 173.52 730 4823-3210 ELECTRICITY Lift Station #1-Elec 62 94 700 4825-3210 ELECTRICITY Booster Station Load 2,340.97 740 4416-3210 ELECTRICITY Street Light-8228 Sp 16.96 700 4825-3210 ELECTRICITY Well #5. Electric 375.68 100 4360-3210 ELECTRICITY Random Park Electric 79,10 700 4823-3220 NATURAL GAS Booster Station-Gas 75.45 700 4825-3210 ELECTRICITY Well #6 Load-Electri 2,858.50 700 4823-3220 NATURAL GAS Well #5-Gas 69.91 100 4475-3250 ELECTRICTY-TRAFFIC LIGHTS Traffic Sig -2234 Hw 42.53 700 4823-3220 NATURAL GAS Well #3-Gas 475.14 700 4823-3220 NATURAL GAS Well #2-Gas 29.63 100 4475-3250 ELECTRICTY-TRAFFIC LIGHTS Traff.Sig.-2800 Hwy. 115,16 700 4825-3210 ELECTRICITY Well #4-Elec. 113.34CR 255 4350-3210 ELECTRICITY Lakeside Park, 3030 35,03 730 4823-3210 ELECTRICITY Lift Station #2 131.97 700 4825-3210 ELECTRICITY Well #1-Electric 13.76 100 4460-3210 ELECTRICITY City Hall-Electric 1,589.23 700 4825-3210 ELECTRICITY Well #2-Electric 4,238.61 100 4360-3210 ELECTRICITY Warming House-Electr 252 4350-3210 ELECTRICITY Community Center-Ele 2,428,59 100 4460-3210 ELECTRICITY City Hall-Electric 37.64 100 4475-3250 ELECTRICTY-TRAFFIC LIGHTS Traffic Sig.-2399 Hw 44,48 100 4360-3210 ELECTRICITY Hillview Park Warmin 74.07 100 4360-3220 NATURAL GAS Hillview Park Warmin 141.03 100 4475-3250 ELECTRICTY-TRAFFIC LIGHTS Traffic Sig.-2428 Hw 45.46 100 4360-3220 NATURAL GAS Random Park-Gas 109.40 100 4360-3210 ELECTRICITY 2815 Ardan-Electric 46.29 100 4360-3220 NATURAL GAS 2815 Ardan-Gas 137.80 100 4360-3210 ELECTRICITY 5590 Quincy St.-Elec 14136 740 4416-3210 ELECTRICITY 2650 Hwy.10-Electric 92.37 740 4416-3210 ELECTRICITY 2383 Hwy 10-Electric 56.96 2383 Hwy.10-Electric 740 4416-3210 ELECTRICITY 740 4416-3210 ELECTRICITY 2699 Hwy.10-Electric 76.84 740 4416-3210 ELECTRICITY 2221 Hwy.10-Electric 740 4416-3210 ELECTRICITY 2551 Highway 10-Elec 63.85 740 4416-3210 ELECTRICITY 2547 Highway 10-Elec 62,15 100 4360-3210 ELECTRICITY Lambert Park-5324 Ja 149.32 100 4360-3220 NATURAL GAS Lambert Park-5324 Ja 121.90 100 4360-3220 NATURAL GAS 8303 Groveland-Gas 30,43 100 4475-3250 ELECTRICTY-TRAFFIC LIGHTS Traffic Signal-5510 51,94 740 4416-3210 ELECTRICITY 2378 Mounds View Blv 90.11 740 4416-3210 ELECTRICITY 2440 Mounds View Blv 60.08

2805 Mounds View Blv

36.34

2	02	3	1	0	:	4	6	Al

A/P HISTORY CHECK REPORT PAGE: 11

5/04/2023 10:46 AM

VENDOR SET: 01 City of Mounds View
BANK: APBNK US Bank

DATE RANGE: 0/00/0000 THRU 99/99/9999

					CHECK			CHECK	CHECK	CHECK
VE	NDOR I.D.	NAME		STATUS	DATE	AMOUNT	DISCOUNT	NO	SUTATE	AMOUNT
Х6	000	Xcel Energy	CONT							
	I-826184940	April 2023		R	5/09/2023			152823		
	740 4416-3210	ELECTRICITY	2	150 Ct	y Rd H	111.34				
	100 4460-3210	ELECTRICITY	2	466 Br	conson Dr. (E	PW 1,758.04				
	100 4460-3220	NATURAL GAS	2	466 Br	conson Dr (PV	1,135.26				
	100 4200-3210	ELECTRICITY	8	303 G1	coveland Sire	n 14.99				
	100 4360-3210	ELECTRICITY	2	401 M	Blvd Electi	107.08				
	730 4823-3210	ELECTRICITY	5	374 Ra	aymond Ave-Ga	30.43				
	100 4200-3210	ELECTRICITY	5	irens		28,64				
	740 4416-3210	ELECTRICITY	5	Street	Lighting	7,248.54				
- 4	100 4360-3210	ELECTRICITY	1	ambert	: Park - Elec	at				
	700 4823-3220	NATURAL GAS	V	Tell #2	2-Gas				3	2,331.86
										-,002.00
Y1	000	YMCA								
	I-040123	Cardio Equip Lease Pa	ay-Off	R	5/09/2023			152827		
	252 4732-4010	RENTAL, EQUIPMENT		ardio	Equip Lease	P 8,568.00				8,568.00
										0,200.00
	* * TOTALS * *	ио				INVOICE AMOUNT	DISC	DUNTS	CHEC	CK AMOUNT
	REGULAR CHECKS:	58				189,431.67		0.00		39,431.67
	HAND CHECKS:	0				0.00		0.00		0.00
	DRAFTS:	0				0.00		0,00		0.00
	EFT:	0				0.00		0.00		0.00
	NON CHECKS:	0				0.00		0.00		0.00
						3.00		0.00		0.00
	VOID CHECKS:	0 VC	OID DEBITS		0.00					
			OID CREDITS	3	0.00	0.00		0.00		
				-		0.00		0.00		

TOTAL ERRORS: 0

** G/L ACCOUNT TOTALS **

G/L ACCOUNT	NAME	TAUOMA

100 3649	CHARITABLE GAMBLING 10%	260.06
100 4100-3030	OTHER PROFESSIONAL SERVICES	360.86 272.25
100 4150-3100	COMMUNICATIONS	100.00
100 4150-3630	TRAINING & CONFERENCES	19.65
100 4160-1230	SUPPLIES, EQUIPMENT	55.98
100 4160-1600	OPERATING SUPPLIES	699.75
100 4160-3030	OTHER PROFESSIONAL SERVICES	120.50
100 4160-3300	POSTAGE	38.58
100 4160-5100	REPAIRS, COMPUTERS	1,158.68
100 4180-3030	OTHER PROFESSIONAL SERVICES	158.00
100 4180-3040	CONSULTANTS - OTHER	261.00
100 4200-1230	SUPPLIES, EQUIPMENT	1,261.24

5/04/2023 10:46 AM

A/P HISTORY CHECK REPORT

PAGE:

12

VENDOR SET: 01 City of Mounds View

BANK: APBNK US Bank DATE RANGE: 0/00/0000 THRU 99/99/9999

** G/L ACCOUNT TOTALS **

G/L ACCOUNT NAME TRUOMA 100 4200-1600 OPERATING SUPPLIES 422.90 100 4200-1700 MOTOR FUELS & LUBRICANTS 35.00 100 4200-2400 UNIFORM & CLOTHING 30.00 100 4200-3030 OTHER PROFESSIONAL SERVICES 75,00 100 4200-3070 COPS EVENTS 68,99 100 4200-3210 ELECTRICITY 43.63 100 4200-3630 TRAINING & CONFERENCES 160.00 100 4200-5100 REPAIRS, COMPUTERS 158,26 100 4210-3032 CONTRACTUAL FIRE SERVICES 40,140.00 100 4360-1210 SUPPLIES, BUILDINGS & GROUNDS 4.46 100 4360-1220 SUPPLIES, VEHICLES 168 -00 100 4360-1230 SUPPLIES, EQUIPMENT 249.00 100 4360-2400 UNIFORM & CLOTHING 20.56 100 4360-3030 OTHER PROFESSIONAL SERVICES 907-50 100 4360-3200 WATER & SEWER 1,147.77 100 4360-3210 ELECTRICITY 719.19 100 4360-3220 NATURAL GAS 540.56 100 4360-4030 PORTABLE TOILETS 344 B6 REPAIRS, BUILDINGS & GROUNDS 100 4360-5110 331.00 SUPPLIES, LANDSCAPING 100 4380-1200 22.04 UNIFORM & CLOTHING 100 4410-2400 6.06 100 4460-1210 SUPPLIES, BUILDINGS & GROUNDS 37.95 100 4460-1600 OPERATING SUPPLIES 381:59 100 4460-2400 UNIFORMS & CLOTHING 0.53 100 4460-3030 OTHER PROFESSIONAL SERVICES 1,139.25 100 4460-3200 WATER & SEWER 206.16 100 4460-3210 ELECTRICITY 3,384.91 100 4460-3220 NATURAL GAS 2.366.56 100 4460-5110 REPAIRS, BUILDINGS & GROUNDS 303.20 100 4465-1220 SUPPLIES, VEHICLES 1,970.53 100 4465-2400 UNIFORMS & CLOTHING 3.82 100 4465-5130 REPAIRS, EQUIPMENT 6,965.24 100 4470-2400 UNIFORMS & CLOTHING 6,56 100 4470-3030 OTHER PROFESSIONAL SERVICES OPERATING SUPPLIES 100 4472-1600 9.898.62 100 4472-2400 UNIFORMS & CLOTHING 9.00 100 4475-2400 UNIFORMS & CLOTHING 1.60 100 4475-3250 ELECTRICTY-TRAFFIC LIGHTS 299.57 100 4653-3045 CONTRACTUAL N. METRO CONF BURE 3,444,40 *** FUND TOTAL *** 81,096,76 210 4350-3030 OTHER PROFESSIONAL SERVICES 1,337.41 210 4350-3900 GRANTS TO OTHER ORGANIZATIONS 7,070.41 *** FUND TOTAL *** 8,407.82 252 4350-1210 SUPPLIES, BUILDING & GROUNDS 50.00

5/04/2023 10:46 AM

A/P HISTORY CHECK REPORT

PAGE: 13

VENDOR SET: 01 City of Mounds View BANK: APBNK US Bank

DATE RANGE: 0/00/0000 THRU 99/99/9999

** G/L ACCOUNT TOTALS **

G/L ACCOUNT	NAME	AMOUNT
252 4350-1600	OPERATING SUPPLIES	404.64
252 4350-2410	MAINTENANCE; MATS, TOWELS, MOPS, E	50.18
252 4350-3030	OTHER PROFESSIONAL SERVICES	605,00
252 4350-3200	WATER & SEWER	1,808.27
252 4350-3210	ELECTRICITY	4,293.30
252 4350-3220	NATURAL GAS	1,757.56
252 4350-5110	REPAIRS, BUILDINGS & GROUNDS	59.50
252 4730-3030	OTHER PROFESSIONAL SERVICES	482.74
252 4730-3420	ADVERTISING	84.46
252 4732-1230	SUPPLIES, EQUIPMENT	178.19
252 4732-3030	OTHER PROFESSIONAL SERVICES	130.00
252 4732-3430	PRINTING	97.20
252 4732-4010	RENTAL, EQUIPMENT	8,568.00
252 4732-5130	REPAIRS, EQUIPMENT	485.71
	*** FUND TOTAL ***	19,054.75
255 4350-3200	WATER & SEWER	23.43
255 4350-3210	ELECTRICITY	186.58
255 4350-4030	PORTABLE TOILETS	69,14
	*** FUND TOTAL ***	279.15
460 4470-7030	Equipment - Public Works	19,547,50
	*** FUND TOTAL ***	19,547.50
		10,311.50
480 4160-3030	OTHER PROFESSIONAL SERVICES	20,032.00
	*** FUND TOTAL ***	20,032.00
485 4470-7050-324	2022 STREET PROJECT	405,00
	*** FUND TOTAL ***	405.00
700 1152	UTILITY DELQ. RECIEVABLE	34.91
700 4820-3300	POSTAGE	97.20
700 4823-1220	SUPPLIES, VEHICLES	374.67
700 4823-1250	SUPPLIES, UTILITIES	96.24
700 4823-1600	OPERATING SUPPLIES	172.45
700 4823-2400	UNIFORM & CLOTHING	8.47
700 4823-3030	OTHER PROFESSIONAL SERVICES	583.24
700 4823-3100	TELEPHONE	23.20
700 4823-3200	WATER & SEWER	70.29
700 4823-3220	NATURAL GAS	821.39
700 4823-5110	REPAIRS, BUILDINGS & GROUNDS	36,52
700 4823-5120	SUPPLIES, VEHICLES	1,280.63
700 4825-1600	OPERATING SUPPLIES	3,111.39
700 4825-2400	UNIFORM & CLOTHING	26.18
700 4825-3030	OTHER PROFESSIONAL SERVICES	1,522.20
700 4825-3210	ELECTRICITY	9,714.18
	*** FUND TOTAL ***	17,973.16

A/P HISTORY CHECK REPORT PAGE: 14

5/04/2023 10:46 AM

VENDOR SET: 01 City of Mounds View
BANK: APBNK US Bank

DATE RANGE: 0/00/0000 THRU 99/99/9999

** G/L ACCOUNT TOTALS **

G/L ACCOUNT		NAME	AMOUNT		
*********		************************			
730 4820-330	0	POSTAGE	97,20		
730 4823-121	0	SUPPLIES, BUILDING & GROUNDS	24,64		
730 4823-122	0	SUPPLIES, VEHICLES	168,16		
730 4823-123	0	SUPPLIES, EQUIPMENT	32.97		
730 4823-160	0	OPERATING SUPPLIES	318,36		
730 4823-240	0	UNIFORM & CLOTHING	21,62		
730 4823-303	0	OTHER PROFESSIONAL SERVICES	188.24		
730 4823-310	0	TELEPHONE	23,20		
730 4823-321	0	ELECTRICITY	225,34		
730 4823-513	0	REPAIRS, EQUIPMENT	93,50		
		*** FUND TOTAL ***	1,193.23		
740 4416-321	0	ELECTRICITY	7,979.09		
		*** FUND TOTAL ***	7,979.09		
745 4415-160	0	OPERATING SUPPLIES	681.79		
745 4415-240	0	UNIFORM & CLOTHING	4.12		
745 4415-303	0	OTHER PROFESSIONAL SERVICES	12,563.08		
745 4417-123	0	SUPPLIES, EQUIPMENT	207.42		
745 4417-240	0	UNIFORM & CLOTHING	6.80		
		*** FUND TOTAL ***	13,463.21		
	NO		INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: APBNK TOTALS:	58		189,431.67	0.00	189,431.67
BANK: APBNK TOTALS:	58		189,431.67	0.00	189,431.67
REPORT TOTALS:	58		189,431.67	0.00	189,431.67



Item No: 5C

Meeting Date: May 8, 2023
Type of Business: Consent Agenda

Administrator Review:

City of Mounds View Staff Report

To: Honorable Mayor and City Council

From: Rayla Sue Ewald, Human Resource Director

Subject: Resolution 9749, Approving the Hire of Cody Shawbold to the Facility

Coordinator Position

Background:

On March 27, 2023, Council approved the new position of Facility Coordinator in the Parks and Recreation Department.

Discussion:

A posting based on the job description was posted and three applications were received. One candidate withdrew, and two candidates were interviewed. The interview panel consisted of the Parks and Recreation Superintendent; Event Center Manager; and HR Director. Staff consensus was to recommend Mr. Cody Shawbold to the position of Facility Coordinator. Mr. Shawbold successfully completed each of the background processes and was offered the position at the starting rate of Step 1 of the 2023 Pay Plan (\$24.10/hour); be on probation for six (6) months; and advance to Step 1.5 (\$24.86/hour) subject to a satisfactory performance evaluation. Mr. Shawbold was available to start immediately, and began employment on April 27, 2023, reporting directly to Parks and Recreation Superintendent Andy Thomas. The HR Committee was informed of the oversight made by the HR Director of not requesting approval on the April 24, 2023 Council meeting.

2023 Pay Plan					
Start	6 Months	1 Year	2 Years	3 Years	4 Year
Step 1	Step 1.5	Step 2	Step 3	Step 4	Step 5
\$24.10	\$24.86	\$25.61	\$27.12	\$28.62	\$30.13

Strategic Plan Strategy/Goal:

Create a culture where employees desire to work.

Financial Impact:

None, this is a budgeted position.

Recommendation:

Staff is requesting Council approve Resolution 9749, Approving the Hire of Cody Shawbold to the Facility Coordinator Position.

Respectfully submitted,

Rayla Sue Ewald

Human Resource Director

Attachments:

1. Resolution 9749

The Mounds View Vision

A Thriving Desirable Community

RESOLUTION NO. 9749

CITY OF MOUNDS VIEW COUNTY OF RAMSEY STATE OF MINNESOTA

A RESOLUTION APPROVING THE HIRE OF CODY SHAWBOLD TO THE POSITION OF FACILITY COORDINATOR

WHEREAS, the Facility Coordinator position was advertised in March, 2023 and three (3) applications were received; and

WHEREAS, two (2) of the three (3) Facility Coordinator candidates were interviewed, as one (1) candidate withdrew from the process; and

WHEREAS, candidate Cody Shawbold embraced skills determined to most closely match the duties and responsibilities as outlined in the Facility Coordinator job description; and,

WHEREAS, Mr. Shawbold successfully completed all requirements of the preemployment processes; and

WHEREAS, staff requests to begin Mr. Shawbold at a starting wage of Step 1 of the 2023 Pay Plan, and advance to Step 1.5 after successfully completing a six (6) month probationary period:

2023 Pay Plan					
Start	6 Months	1 Year	2 Years	3 Years	4 Year
Step 1	Step 1.5	Step 2	Step 3	Step 4	Step 5
<mark>\$24.10</mark>	\$24.86	\$25.61	\$27.12	\$28.62	\$30.13

WHEREAS, Mr. Shawbold was able to begin employment on April 27, 2023.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Mounds View, Ramsey County, Minnesota does hereby:

- Appoint Cody Shawbold to the position of Facility Coordinator retroactive to April 27, 2023
- Starting wage at Step 1 of the 2023 pay plan (\$24.10/hour)
- Mr. Shawbold will be subject to a six-month probationary period, and upon successful completion, will then advance to Step 1.5 (\$24.86/hour); then advance accordingly per City Policy

Adopted this 8th day of May, 2023.

ATTEST:	Gary Meehlhause, Acting Mayor		
(seal)	Nyle Zikmund, City Administrator		



Item No: 5.D.

Meeting Date: May 8, 2023 Type of Business: Consent Agenda

Administrator review:

City of Mounds View Staff Report

To: Honorable Mayor and City Council

From: Rayla Sue Ewald, Human Resource Director

Item Title/Subject: Resolution 9748, Approving the Status Change of Agnes

Quasabart from Full-Time to Part-Time and Updating the Accounts

Payable Technician Job Description

Introduction:

Current Accountant Agnes Quasabart submitted her resignation in February, 2023. The Accountant position was posted and a candidate was hired to fill the position effective May 22, 2023. Ms. Quasabart has requested to stay on as part-time staff through the end of the year to support the Finance Department as they transition with new staff members.

Discussion:

During the April 24th reports by staff, Finance Director Beer informed the City Council of Ms. Quasabarts' request to remain on staff with the Finance Department on a part-time basis and Council was receptive. Ms. Quasabart will take on the roll as Accounts Payable Technician at a set wage of \$36.00 per hour and work 30 hours per week. The position will remain benefits eligible on a pro-rated basis. The Accounts Payable Clerk job description was reviewed by staff and is included for Council review.

Strategic Plan Strategy/Goal:

Create a culture where employees desire to work.

Financial Impact:

Unknown.

Recommendation:

Staff recommends approval of Resolution 9748, Approving the Status Change of Agnes Quasabart from Full-Time to Part-Time and Updating the Accounts Payable Technician Job Description.

Respectfully submitted,

Rayla Sue Ewald

Human Resource Director

Attachment: Res. No. 9748

Accounts Payable Technician Job Description

RESOLUTION NO 9748 CITY OF MOUNDS VIEW COUNTY OF RAMSEY STATE OF MINNESOTA

APPROVING THE STATUS CHANGE OF AGNES QUASABART FROM FULL-TIME TO PART-TIME AND UPDATING THE ACCOUNTS PAYABLE TECHNICIAN JOB DESCRIPTION

WHEREAS, Accountant Agnes Quasabart submitted her resignation in February 2023; and

WHEREAS, after the position of Accountant was filled, Ms. Quasabart requested to stay on in a part-time capacity to assist the Finance Department in the Accounts Payable area and to assist with training of the new Accountant; and

WHEREAS, during the April 24, 2023 City Council meeting, Council was receptive to Ms. Quasabarts' request; and

WHEREAS, effective June 5, 2023 Ms. Quasabart will begin part-time employment, working 30 hours per week as the Accounts Payable Technician, at a wage of \$36.00; and

WHEREAS, the Accounts Payable Clerk job description has been modified to incorporate changes Ms. Quasabart will perform once in the role of Accounts Payable Technician.

NOW, THEREFORE, BE IT RESOLVED that the Mounds View City Council approved the following:

- Move Agnes Quasabart from Exempt Accountant full-time to Non-Exempt parttime Accounts Payable Technician effective June 5, 2023 through the end of the year, or longer if needed by the Finance Department.
- Pay Ms. Quasabart \$36.00 per hour, and schedule 30 hours per week, including pro-rated benefits.
- Approve the revisions made to the Accounts Payable Clerk job description, changing position to Accounts Payable Technician.

Adopted this 8th day of May, 2023.

ATTEST:	Gary Meehlhause, Acting Mayor
	Nyle Zikmund, City Administrator

POSITION DESCRIPTION

Position Title: Accounts Payable Technician

Department: Finance

Accountable To: Finance Director

Status: Non-Exempt Part-Time

PRIMARY OBJECTIVES OF POSITION

To process all current invoices owed by the City, prepare disbursements by check or electronic disbursement and prepare reports to management and City Council. Assist the Utility Billing Technician with incoming payments. Assist with Cash Receipting and reconciling credit card payments. Assist the Accountant with special projects as assigned.

SUPERVISION RECEIVED

Work under supervision of the Finance Director

ESSENTIAL DUTIES AND RESPONSIBILITIES

- Collect all payable invoices from Department Heads
- Process invoices for payment by entering new vendor information
- Review invoices for proper approval by Department Heads
- Verify that sales tax has been properly charged
- Enter invoice information
- Run journal to check for accuracy
- Run schedule journal
- Print checks or prepare electronic disbursements
- Maintain accurate records of check numbers
- Run disbursement journal for approval by City Council
- Print cover sheet for disbursement journal
- · Scan all checks and backup information
- Put checks and payment stubs or invoice copies in envelopes
- Rename scanned information in computer
- File hard copies of checks and backup information
- Prepare year-end 1099 forms
- Assist the Accountant with payroll preparation
- Assist with the year-end audit
- · Assist with special projects as assigned

PERIPHERAL DUTIES

- Assist with utility bills by opening envelopes, balancing checks with payment stubs
- Enter all payments in computer
- Run batch journals
- Prepare deposits and enter totals into cash receipting system
- Assist with other cash receipting
- Assist with credit card payment reconciliations and bank reconciliations
- General filing and scanning of documents and maintenance of records for data practices
- Prepare City credit applications

MINIMUM QUALIFICATIONS

- Education and Experience:
- High School Diploma
- Computer and Bookkeeping Classes
- Bookkeeping experience

DESIRED QUALIFICATIONS

- Knowledge of Incode integrated local government software
- Experience with Laserfiche or other document management software

NECESSARY KNOWLEDGE, SKILLS AND ABILITIES

- Working knowledge of office automation and computerized financial applications
- Knowledge of accounts payable functions and reporting systems
- Skill in operating listed tools and equipment
- Ability to maintain effective working relationships with other employees and city officials
- Ability to communicate effectively orally and in writing

SPECIAL REQUIREMENTS

None

TOOLS AND EQUIPMENT USED

- Personal computer including word processing software, spreadsheet software, scanning/Laserfiche software, and financial system software
- 10 key calculator
- Copy machine/postage machine/Scanner

PHYSICAL DEMANDS

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is frequently required to sit and talk or hear. The employee is occasionally required to walk; use hands to finger, handle, or feel objects, tools, or controls; and reach with hands and arms. The employee must occasionally lift and/or move up to 25 pounds. Specific vision abilities required by this job include close vision and the ability to adjust focus.

WORK ENVIRONMENT

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The noise level in the work environment is usually quiet.

SELECTION GUIDELINES

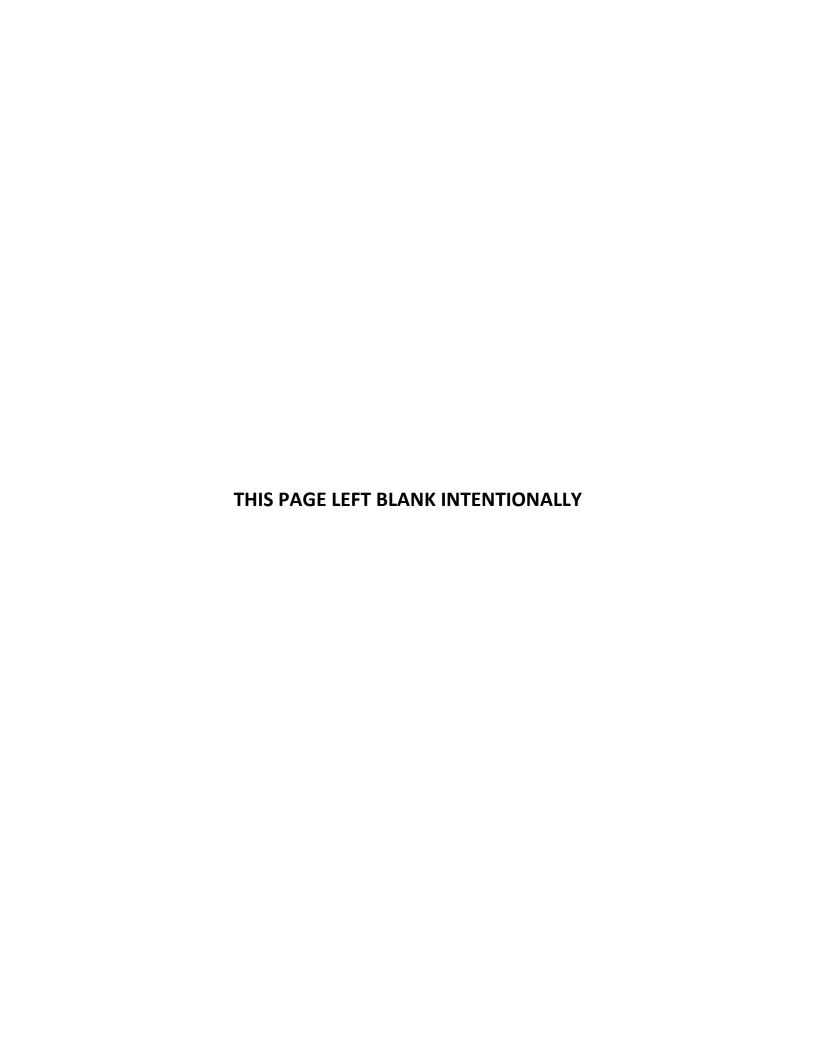
Formal application, rating of education and experience; oral interview and reference check; job related tests may be required.

The duties listed above are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to the position.

The job description does not constitute an employment agreement between the employer and employee and is subject to change by the employer as the needs of the employer and requirements of the job change.

6-97

Approval:		Approval:	
	City Administrator	Mayor	
Effective I	Date: 1995 ADA	Revision History:	2023-05



2022 MOUNDS VIEW CITIZEN OF THE YEAR AWARD

Presented to

KATHIE ANDERSON

In recognition of many years of community participation and dedicated service as a resident of Mounds View

WHEREAS, Kathie Anderson has exemplified the courage and determination to follow her values; volunteering for the Mounds View Lions Club and Special Olympics and the City of Mounds View; and

WHEREAS, Mrs. Anderson has demonstrated drive and initiative in her approach to citizenship and has worked steadfastly with various community groups and organizations including the Mounds View School District, Mounds View Lions Club, Mounds View Festival in the Park, and the Mounds View Police Foundation; and

WHEREAS, Mrs. Anderson volunteered a significant amount of time, passion and energy to further community causes and issues, acting as Mrs. Claus for a variety of holiday events, serving twice as President of the Lions Club and holding various other liaison and representative positions; and

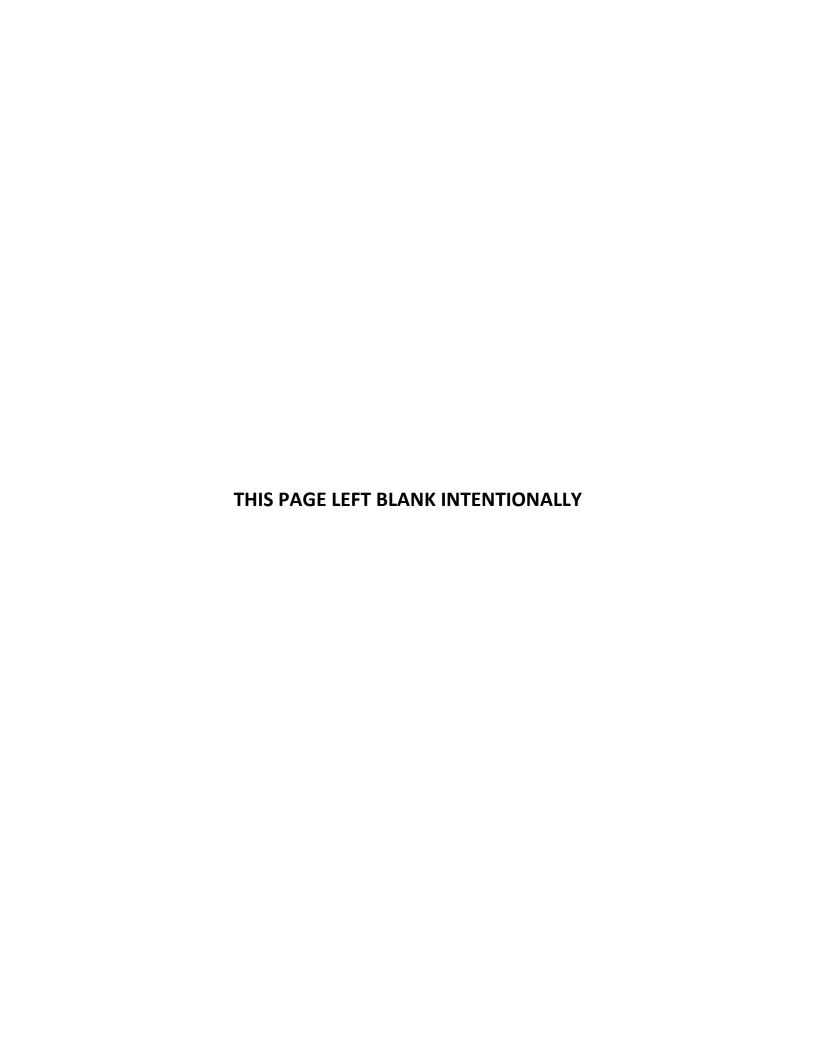
WHEREAS, Mrs. Anderson unselfishly gave her efforts, not expecting anything in return; and

WHEREAS, her efforts have generated positive results for the community; and

WHEREAS, Mrs. Anderson's commitment and dedication to the community has been unwavering.

NOW, THEREFORE BE IT RESOLVED, that the City Council does hereby present the 2022 Mounds View Citizen of the Year Award to Kathie Anderson, in sincere gratitude and appreciation for her efforts as a resident and role model of Mounds View.

Presented by the MOUNDS VIEW CITY COUNCIL May 8, 2023





2022 VOLUNTEER COACH OF THE YEAR AWARD

In Honor of Patrick "Homer" Holmes

Presented to

Adnan Omanovic

In recognition of your commitment and dedication to teaching sportsmanship and leadership skills to the youth of our community.

WHEREAS, the Mounds View Coach of the Year Award recognizes ordinary citizens who have given unselfishly of their time by coaching and mentoring Mounds View youth and who are dedicated to teaching sportsmanship and leadership skills to the youth of our community; and

WHEREAS, Adnan Omanovic is a Mounds View resident who has coached third and fourth grade soccer for the Mounds View Recreation league; and

WHEREAS, Mr. Omanovic demonstrates exemplary sportsmanship both on and off the field and coached his team with humor and enthusiasm while instilling leadership skills in the players; and

WHEREAS, Mr. Omanovic, was able to bring his expertise into the Mounds View Recreation league by breaking down the fundamentals so every child was able to understand, while enthusiastically managing an active group of third and fourth graders; and

WHEREAS, Mr. Omanovic unselfishly gave of his time and coached with calmness and a high level of enthusiasm and dedication which allowed the players to improve and grow while still enjoying the experience of learning and playing the game of soccer; and

WHEREAS, Mr. Omanovic consistently showed respect to each player and received respect from the players, which showed their level of commitment and enjoyment of the game.

NOW, THEREFORE BE IT RESOLVED that the Mounds View City Council does hereby present the 2022 Mounds View Coach of the Year Award to Adnan Omanovic in sincere gratitude and appreciation for his efforts shared as a Mounds View resident.

Presented by the MOUNDS VIEW CITY COUNCIL May 8, 2023



2022 VOLUNTEER COACH OF THE YEAR AWARD

In Honor of Patrick "Homer" Holmes

Presented to

Robert Turner

In recognition of your commitment and dedication to teaching sportsmanship and leadership skills to the youth of our community.

WHEREAS, the Mounds View Coach of the Year Award recognizes ordinary citizens who have given unselfishly of their time by coaching and mentoring Mounds View youth and who are dedicated to teaching sportsmanship and leadership skills to the youth of our community; and

WHEREAS, Robert Turner is a Mounds View resident who has coached third and fourth grade soccer for the Mounds View Recreation league; and

WHEREAS, Mr. Turner demonstrates exemplary sportsmanship both on and off the field and coached his team with leadership while instilling fundamental skills in the players; and

WHEREAS, Mr. Turner, with humor and kindness was able to bring his expertise into the Mounds View Recreation league by breaking down the fundamentals of the sport so every child was able to understand, while enthusiastically managing an active group of third and fourth graders; and

WHEREAS, Mr. Turner unselfishly gave of his time and coached with humor and a high level of enthusiasm and dedication, which allowed the players to improve and grow while enjoying the experience of learning and playing the game of soccer; and

WHEREAS, Mr. Turner consistently encouraged participation and only asked that players do their best while encouraging them to show support for their teammates. He is especially recognized for his praise and support of all the children, and helping the children become the best they can be.

NOW, THEREFORE BE IT RESOLVED that the Mounds View City Council does hereby present the 2022 Mounds View Coach of the Year Award to Robert Turner in sincere gratitude and appreciation for his efforts shared as a Mounds View resident.

Presented by the MOUNDS VIEW CITY COUNCIL



Item No: 7E

Meeting Date: 5/8/2023

Type of Business: Special Order of Business

Administrator Review: _

City of Mounds View Staff Report

To: Honorable Mayor and City Council

From: Ben Zender, Chief of Police

Item Title/Subject: 2023 Quarter 1 Report

Background:

As part of the City Strategic Plan process, Department Heads provide a quarterly report outlining the status of their projects and percent completed in achieving the goals and policies adopted by the City Council through the Strategic Plan.

Discussion:

At the beginning of 2023, the Mounds View Police Department is continuing to work on action steps and tasks in order to fulfill the goals and strategies to support the City Councils Vision and Mission as outlined in the 2023-2025 City Strategic Plan. The Mounds View Police Department continues to work on recruitment, retention, wellness, proactivity, and outreach.

Strategic Plan Vision/Strategy/Goal: Vison: A progressive community that is welcoming, and a desirable destination to all ages and cultures, who seek progress through partnerships, and where residence can work, live, and play safely and show pride in the community.

Goal A: Increased enforcement and responsiveness to drugs, traffic, code violations, and petty crimes.

- 1. VCET continues to make several major narcotic arrests
- 2. Officers have participated in several DWI and speed enforcement details through the Ramsey County Traffic Safety Initiative (RCTSI)
- Several officers were nominated for traffic related awards to include the MADD Awards and the Office of Traffic Safety TZD DWI All Star Team Awards

Goal B: Continue community outreach programs. Focus on diversity events and public relation activities.

- Increase social media presence and activity through Twitter, Next Door, Instagram, and the Mounds View city Facebook page
- Partnered with the Mounds View Police Foundation for the Annual Daddy/Daughter Dance
- 3. Partnered with city and community members for Tribute Park Committee
- 4. DNR Hunter Safety Class was offered to area kids

2023 MVPD Quarter 1 Report

Page 2

Goal C: Network with other communities and organizations

- 1. Continued partnership with the Mounds View Police Foundation
- 2. Officers participated in the Polar Plunge where we raised over \$2,900 for Special Olympics MN
- Continued partnership with Ramsey County Attorney's Office with Collaborative Sexual Assault Reform and beginning cooperation for DNA evidence collection for gun cases
- 4. NRO continuing to work to revive the apartment coalition program along with New Brighton Public Safety
- 5. NRO continuing to work with Northeast Youth and Family Services to provide mental health consulting and community support services
- 6. 3 Officers and a citizen were presented with the lifesaving award at a council meeting

Financial Impact: No financial impact. This is the quarterly status report that requires no funding.

Recommendation:

Staff recommends the City Council hear an update of the 2023 quarter 1 report and ask questions as necessary.

Respectfully Submitted,

Ben Zender Chief of Police



Mounds View Police Department 2023 Quarter 1 Report

Mounds View Police 2023 Quarter 1 Synopsis

This quarter has been challenging with staffing issues. First and foremost, Chief Nate Harder retired after over 6 years as Chief of Police with the Mounds View Police Department. He has served over 26 years in law enforcement and he will continue to serve first responders with his faith based non-profit Protectors Peak. We wish him a healthy and fulfilling retirement as he enters into a new chapter in his life. Officer Vert left the police department to seek opportunities in the private sector and Officer Jourdan resigned prior to completing field training. With that said, we did hire Officer Brian Kammerer in March and he has prior law enforcement experience. He has been a great addition to our department and we look forward to his positive contributions in the future.

The Mounds View Police Department continues to engage in outreach activities. MVPD partnered with the Mounds View Police Foundation with our 6th annual Daddy/Daughter Dance. This continues to be one of the most requested and sought-after outreach events that is offered. MVPD participated in the polar plunge where we raised over \$2,900 for Special Olympics MN. We also provided a DNR Youth Firearms Safety Certification class to 8 area youth kids. This is an opportunity for Mounds View Police Officers to teach youth firearms safety to kids in the community and give back to the community in a positive way. Investigator Hellpap conducted a senior citizen fraud awareness presentation to community seniors at the Bel Rae Senior Living Center.

Recruitment and retention will continue to be a priority as staffing levels and recruitment continue to be challenging. MVPD is currently working on an updated recruitment flyer, MVPD specialty brochure, and a recruitment video. MVPD will continue to invest in our officers by a variety of avenues to include officer professional development, training, and officer wellness. This was demonstrated by several officers attending various training courses throughout the quarter.

Sgt. Hanson, K9 Officer Aase, and Officer Ohlendorf were all awarded the lifesaving award at a Mounds View Council meeting this quarter. These officers went above and beyond the call of duty to quickly responded to emergency calls, provide efficient and effective first aid/CPR, and get the victims to the hospital in order for them to get more advanced care. A citizen was also awarded a lifesaving award for her actions in providing necessary medical attention following a cardiac arrest in a local church.

MVPD officers who serve on the Ramsey County SWAT Team assisted White Bear Lake PD with a critical incident where a White Bear Lake Officer was shot. Fortunately, the officer is recovering from his injuries. This a constant reminder the danger officers face on a daily basis.

As we move into the spring, the MVPD will continue to be active in the community with various outreach activities, proactive patrols/enforcement, and training opportunities.



Since early 2022, the Mounds View VCET Investigator along with other Ramsey County VCET Investigators have been conducting a long-term narcotics investigation into a Drug Trafficking Organization transporting methamphetamine from Mexico and distributing it in the Twin Cities metro area. During this investigation, undercover officers have been purchasing large quantities of narcotics such as methamphetamine and powder fentanyl. In early January 2023, Ramsey County VCET Investigators executed a Search Warrant in a nearby city which led to the discovery of over 20 pounds of methamphetamine which was similarly packaged as the narcotics being purchased by the undercover officers. Two adult males were arrested and remain in custody while their case proceeds through the criminal justice system.

Shortly after that Search Warrant, Ramsey County VCET Investigators formulated a plan and conducted an operation in which the main narcotic dealer / target was arrested in a city that borders Mounds View. While being taken into custody, the target was found to be in possession of nearly a pound of methamphetamine. This target has since been federally indicted for the sale of methamphetamine / fentanyl to the undercover officers and remains in custody.

In January 2023, the Mounds View VCET Investigator continued investigating a separate Drug Trafficking Organization operating in the Twin Cities metro area. In late 2022, an undercover officer purchased large quantities of methamphetamine on at least two occasions. In January, the undercover officer purchased more methamphetamine along with blue M30 fentanyl pills. Shortly thereafter, Ramsey County VCET Investigators executed a Search Warrant on the narcotic dealer's home which led to the discovery of a large quantity of methamphetamine, fentanyl, and a handgun which he was prohibited from possessing. Days later, Investigators learned that the narcotic dealer had multiple storage units and a second apartment which was believed to be another stash house. Ramsey County VCET Investigators executed a second Search Warrant which led to the discovery of nearly 3 additional pounds of powder fentanyl and a large quantity of methamphetamine. Two adult males have since been federally indicted and will be taken into custody in the coming weeks.

In February 2023, the Mounds View VCET Investigator was at the Mounds View Police Department when patrol officers were dispatched to a domestic assault in which the suspect pointed a firearm at the victim. After the patrol officers located the suspect fleeing the scene, the Mounds View VCET Investigator assisted them with a traffic stop where the suspect was detained. Investigators conducted a search of the vehicle which led to the discovery of a loaded handgun with an extended magazine hidden

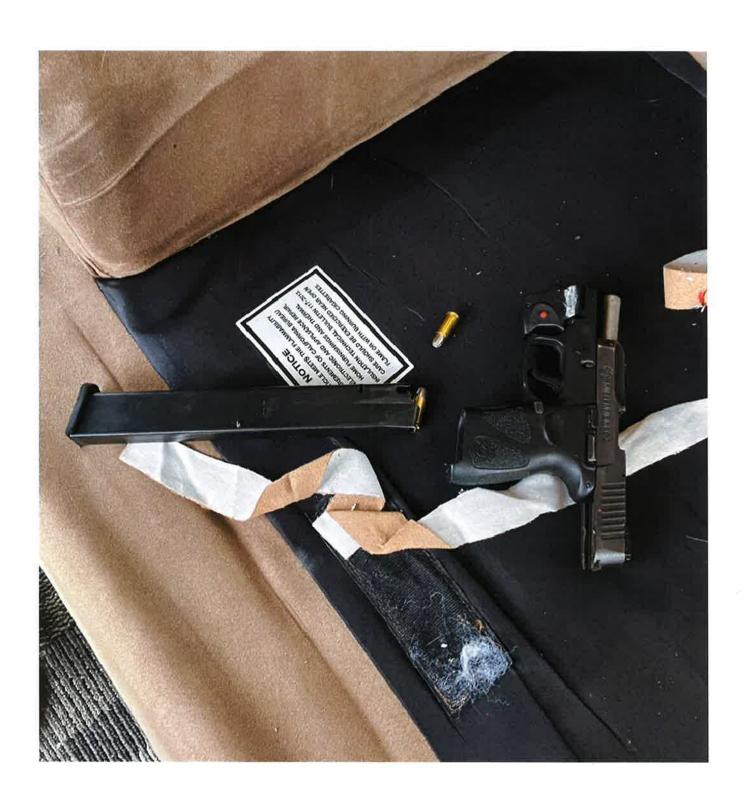
underneath the driver's floor mat. The suspect was placed under arrest and transported back to the Mounds View Police Department where the Mounds View VCET Investigator began writing Search Warrants for a sample of the suspect's DNA and to conduct a forensic search of the suspect's cellular phone for additional evidence. Further investigation led to the discovery of photos on the suspect's phone of the same handgun recovered during the traffic stop. The suspect remains in custody for felony charges along with a detention hold from another county in which an Arrest Warrant had been issued in 2017 for his arrest stemming from a Criminal Sexual Conduct investigation.

In March 2023, the Mounds View VCET Investigator learned of a Criminal Sexual Conduct investigation that was currently assigned to a Mounds View General Investigator. After learning that an arrest warrant had been issued and that the suspect had fled the state, the Mounds View VCET Investigator utilized Law Enforcement resources and Investigative techniques to acquire the suspects location. After speaking with Law Enforcement in another state, physical surveillance was set up on an address where the suspect was believed to be staying. Shortly thereafter, the suspect exited his home where he was taken into custody by Law Enforcement. The suspect remains in custody and awaits extradition back to Minnesota.

In March 2023, Ramsey County VCET Investigators were conducting an undercover operation in which the undercover officer was going to purchase a large quantity of blue M30 fentanyl pills. While conducting physical surveillance, Ramsey County VCET Investigators observed the targets conduct an armed robbery of a victim. The suspects fled the area unaware that undercover officers witnessed the robbery and were following them. Ramsey County VCET Investigators followed the suspects to a house and watched them go inside. After a perimeter was set up around the house, the suspects were called out of the house and taken into custody. Ramsey County VCET Investigators then executed a Search Warrant on the home where they located the firearm and clothing used in the robbery. Both suspects were federally indicted and remain in custody.

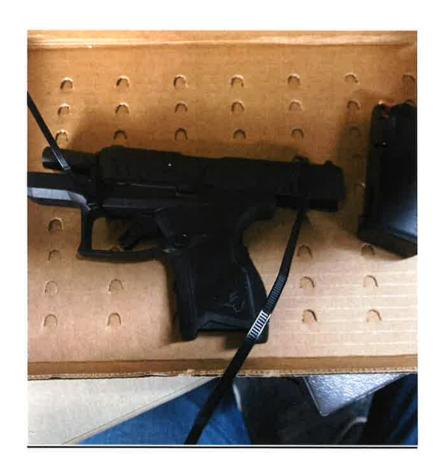














2023 1st Quarter Report—Neighborhood Resource Officer

The NRO had responded to 117 calls for service in the first quarter and participated in 3 community outreach events. 37 of the cases were investigations received from Child Protection and Adult Protection reporting maltreatment of Children and vulnerable adults. One case currently remains under investigation and is being reviewed by the Ramsey County Attorney for charges.

This quarter the Mounds View Police Department continued efforts that have been established with the Crime Free Multi Housing Apartment Landlord Coalition. The NRO hosted quarter one's meeting in which several Landlords attended and discussed topics regarding recent incidents and the Mounds View City Ordinances strike letter policy.

The Apartment Coalition meeting is planned to continue throughout the year. Through the Crime Free Multi-Housing coalition, the NRO has sent out 1 strike letter with 1 pending tenant information regarding disturbances on their properties. There have been no Strike 2 letters necessary. The NRO has worked closely with Code Enforcement regarding ongoing property management issues. Specifically, the NRO assisted Code Enforcement with addressing 2 specific properties in the city, one of which was deemed uninhabitable.

The NRO has worked closely with the Northeast Youth and Family Services to provide aid for youth, adults, and families in need of Mental health counseling and community support services. During the first quarter the NRO submitted 2 new referrals for services. The NRO is continuing working with NYFS on 5 cases which primarily focus on housing assistance and mental health services.

Collaboration on community Outreach events have continued between the NRO and the Mounds View Police Foundation. In January, the Mounds View Police Department participated in the Polar Plunge in White Bear Lake for the third year in a row. The Polar Plunge is the biggest fundraiser for Special Olympics Minnesota in which the funds raised help provide year-round training and services to athletes. Participants from the MVPD raised \$2,911. In February, the 6th annual Father Daughter Dance was hosted by the Mounds View Police Foundation. This year's dance included special guest, Princess Kay of the Milky Way. Princess Kay made quite an impression on the attendees and was able to share her knowledge of the agriculture field in a fun and engaging way.

The NRO continues to monitor and stay consistent with predatory registry in Mounds View. The NRO meets with predatory offenders to ensure information and employment records remain current. This quarter the NRO has reached out to multiple predatory offenders and probation officers to inform them that they were ineligible to live at their current address' due to being in violation of the city ordinance. Everyone contacted made other living arrangements.

Current and relevant information continues to be posted on Nextdoor.com, Twitter, and Instagram.

Edgewood Middle School, Pinewood Elementary, and Bridges School SRO Quarter 1 Report January 2023 – March 2023

Officer Boscardin began this quarter working at all three schools (Edgewood, Pinewood, and Bridges) in Mounds View. Working in all three schools helped create positive relationships with students and their family members. Officer Boscardin attended Communication nights at Edgewood Middle School which helped build relationships and trust with staff and the students' parents. This allowed parents to address any safety concerns or ask any questions they had and allow them to get to know Officer Boscardin. Officer Boscardin continues to work with staff and district personnel on communication and the needs for each school.

Officer Boscardin started each day turning the school speed zone signs on/off. Officer Boscardin assisted with traffic control during student drop off or conducted school speed zone traffic enforcement at Pinewood. Officer Boscardin checked for students walking to school late and ensured they got to school safely. Officer Boscardin then conducted an interior patrol of Pinewood ensuring the doors were secured and answered questions the students had before checking in with staff.

After completing his morning duties at Pinewood, Officer Boscardin then checked in with Edgewood staff before conducting an interior patrol ensuring all the doors were secure. Officer Boscardin then attended all three student lunches when available. Officer Boscardin conducted interior patrols between lunches ensuring the doors of school were secure. Spending time during school lunches allowed for Officer Boscardin to continue to build relationships with students and staff. Many students come up to Officer Boscardin during lunches to talk and ask questions.

After lunches Officer Boscardin met with students if they requested to speak with him earlier in the day. After meeting with students Officer Boscardin would either work on reports or go to Bridges and interact with the students before they went home for the day.

Officer Boscardin then returned to Edgewood to monitor student dismissal and complete a final interior patrol. After Edgewood student dismissal, Officer Boscardin returned to Pinewood and hung out with students during their second recess. After spending time with the students Officer Boscardin would turn the school speed zone signs on/off for student pick up at the end of the school day.

Officer Boscardin attended numerous Family Library Nights at Pinewood Elementary. Officer Boscardin will continue to attend upcoming Family Library Nights at Pinewood. Officer Boscardin met with first grade students at Pinewood who were learning to speak English and answered questions they prepared for him. Officer Boscardin attended Irondale and Edgewood's Polar Plunge event that students participated in. Officer Boscardin will continue to attend upcoming communication nights, Band, Choir, and Orchestra concerts hosted at Edgewood Middle School.

Officer Boscardin assisted multiple students in receiving resources to assist them in stopping their substance usage. Officer Boscardin took numerous theft reports, assisted families in working through issues in communication, and assisted students during times of crisis.

Officer Boscardin looks forward to continuing his work in the schools, continuing to build relationships with the students, staff, and community members. Officer Boscardin continues to work with students as someone they count on and come to for guidance/advice.

INVESTIGATOR HELLPAP 2023 QUARTER 1 INVESTIGATIVE HIGHLIGHTS

Statistics

27 total cases assigned

5 Assaults, 2 Criminal Sexual Conducts, 9 traffic, 1 Child Pornography, 5 harassment/protection order violations, 3 Theft/ Fraud, 1 Robbery, 1 Auto Theft.

Highlights

Conducted a fraud awareness presentation to senior citizens at Bel Rae Assisted living in January.

Taught a DNR Firearms Safety class in March.

<u>1st Degree Assault.</u> Investigator Erickson and I investigated a shooting in which the suspect shot the victim twice at an apartment in Mounds View then fled the scene. The victim survived after some complications and was able to ID the suspect along with a witness. Charges are pending County Attorney Review.

<u>Child Pornography</u> Police received a Cyber Tip that a suspect living in Mounds View had uploaded child pornography content to Google. Investigation revealed the suspect was no longer living in Mounds View and was now homeless staying at an unknown location.

<u>Weapons Possession/ Officer Assault.</u> Police conducted a traffic stop in which the suspect fought with police and was found in possession of a firearm as an ineligible person. Investigations took DNA from the suspect and sent the gun and DNA swabs to the BCA for comparison. Charges are pending the results.

<u>Theft.</u> Investigated a case in which a former employee stole a credit card and used the credit card to pay for \$15,000 worth of product. Investigation revealed the suspect was in Mississippi and had used the card to purchase gas and sell the gas to people at half price. The case was referred to the police where the incidents occurred.

<u>Criminal Sexual Conduct.</u> Investigated a case in which a relative staying with the victim's molested two 8-year-old girls. The suspect then left the state to the Atlanta area. We worked with the County attorney to issue a warrant for the suspect. With the help of VCET we were able to locate the suspect and have him arrested. He is awaiting extradition on 2 counts of 2nd Degree CSC. The suspect also violated his ISAP agreement as a border crosser and we coordinated with ICE to ensure he is held in jail pending deportation.

<u>Harassment/ OFP Violation</u>. Investigated several cases involving the suspect violating the OFP after a previous assault charge. Charges are pending review by the County Attorney.

<u>Terroristic Threats.</u> Investigated a gun pointing incident in which the victims stated the suspect flashed a handgun at them while driving. The suspect was located and interviewed, and admitted to the incident, although stated the driving by the victims was reckless and dangerous and was done in a threatening manner. This case is pending attorney review.

INVESTIGATOR ERICKSON 2023 QUARTER 1 INVESTIGATIVE HIGHLIGHTS

In the 2023 1st quarter, 19 cases were investigated by Investigator Erickson. Of those cases, 8 cases were charged out by arrest. 6 cases are still under investigation.

Among the cases:

- 1 Violation of Order for Protection
- 5 DWI Related Arrests
- 1 Theft Case
- · 2 Weapons involved cases
- 3 Domestic Assault Investigations
- 1 Criminal Damage to Property Case
- 1 Burglary Case
- 1 Fraud/Forgery Investigation
- 1 Criminal Sexual Conduct Investigation
- 2 Assault Cases

Domestic Assault Threats of Violence/Weapon Involved Case

Officers were called to the 4000 block of Glenhaven for domestic dispute where the suspect pointed a gun at the victim. The suspect fled the scene in a motor vehicle. Investigator Erickson responded to the scene for evidence collection and to interview the victim as well as witnesses. While on scene, patrol officers searched the area for the vehicle and located the vehicle and suspect on 35W. Officers made a felony stop on the vehicle and placed the suspect in custody. Officers searched the vehicle incident to arrest and located a pistol in the vehicle. The suspect was brought back to the police station where investigator Erickson interviewed the suspect. A warrant was drafted for the suspect's DNA to be compared with the DNA on the recovered pistol. Inv additionally seized the suspect's cell phone. The suspect was transported to jail and charged in custody. Further investigation led to Inv Erickson drafting a search warrant for the suspect's cell phone. Analysis of the phone showed further evidence of the suspect in previous possession of the pistol. Inv Erickson drafted an additional warrant to search the suspect's vehicle, which led to further findings of illegal narcotics and firearm contraband. The new evidence discovery was brought forth to the County Attorney's Office and the suspect was formally charged with Felony Threats of Violence, Felony 5th Degree possession of controlled substance, Gross Misdemeanor Possess Pistol without a permit, and False name/birthdate/ID Card given to a Peace Officer.

Violation of Order for Protection

Officer took a report from the complainant stating that her ex-boyfriend was trying to call her from prison. The complainant has an active Order for Protection against the ex-boyfriend. Inv Erickson investigated into phone calls from the inmate, finding multiple phone call attempts to the victim, including calling a 3rd party and have a three-way conference call with the victim. The case is still under investigation.

Domestic Assault Threats of Violence

Officers were dispatched to 3000 block of Ardmore Ave for a domestic incident. Dispatch advised that the reporting party's wife had a knife and their son was holding her back. Officers met with the victim and he stated he had come home from work and took his son and wife/suspect to Burger King. When they returned home, she immediately started coming after him in the back room, arguing with him and scratching his right arm. When asked what started the argument the victim thought it may have something to do with a trip he has coming up. The victim then came at him with a large kitchen knife and told him she should stab him. The suspect was interviewed, and admitted to brandishing the knife stating that the victim filed for divorce behind her back and had removed her name off the residence. She also found out that the victim's boyfriend was moving into the house. The suspect was arrested and formally charged in custody for Felony Threats of Violence.

Possession of Pornographic Work Involving Minors

Patrol officer took a report from the complainant stating that she had come into possession of a hard drive belonging to her mother's boyfriend. The complainant stated that she went through the hard drive and found numerous naked pictures of herself on the hard drive. The complainant turned the hard drive over to the patrol officer. Inv Erickson drafted a search warrant to view the contents of the hard drive. After investigative analysis of the hard drive, several confirmed underage naked photos of the complainant were found on the device. Inv Erickson interviewed the complainant's mother, as well as the boyfriend/suspect. The suspect refused to give a statement. The case is pending charges with the County Attorney's Office.

2nd Degree Assault

Patrol Officers were called to the 5400 block of Landmark Circle for a male that had been shot. The victim was transported to the hospital. Inv Erickson and Inv Hellpap responded to the scene to process the scene for evidence. A search warrant was drafted to execute a search of the residence where the victim had been shot. Inv Erickson also met with and interviewed the witness to the incident. The witness is the wife to the victim, stating that she and her husband are separated, but the husband showed up pounding on her door to her residence. The witness let her husband in the residence. The witness's brother had been sleeping on the couch in the living room at the time. The victim and brother got into an argument and the brother shot the victim then fled the scene. Further investigation into the crime scene led to several items of evidence collected. The case is still under investigation.



2023 Quarter 1 Report: Sgt. Schultes (K9 Grizz) and Ofc. Aase (K9 Ace)

On 1/30/23 at 0119 hours, RCSO Deputies were on Interstate 694 in pursuit of two vehicles driving the wrong way on the freeway. Shortly after, it was reported the occupants of one of the vehicles started shooting at other motorists. One of the vehicles continued fleeing and exited into Mounds View. It was followed on camera until it turned into an apartment complex on the 5400 block of Jackson Drive. Officer Aase and K9 Ace responded to assist. The vehicle was located and the occupants had fled on foot. K9 Ace was deployed on lead and a track was attempted. The suspects were not located, but several were identified through further investigation.

On 2/9/23 at 0434 hours, Mounds View Officers were dispatched to the 5400 block of Landmark Circle for a shooting. A male was shot, and the male suspect had reportedly fled on foot. Officer Aase and K9 Ace responded to the scene. K9 Ace was deployed on lead and an area search of the complex for the suspect was unsuccessful. It was determined the suspect had fled the area, possibly in a vehicle. The suspect was identified through further investigation.

On 2/14/23 at 0220 hours, Mounds View Officers were dispatched to the 7700 block of Silver Lake Road for a domestic assault with a knife. Officer Aase responded with K9 Ace. K9 Ace was deployed on a short lead and used to clear the apartment. It was determined the suspect fled on foot and he was later located in the area and arrested.

On 2/15/23 at 0029 hours, Roseville Officers were dispatched to the 2100 block of Snelling Avenue North for a burglary. RVPD requested a K9 to assist, so Officer Aase and K9 Ace responded. Upon arrival, officers made contact with two suspects exiting the building. K9 Ace was deployed on lead and stood by for officer safety while the suspects were taken into custody.

On 2/15/23 K9 Grizz and Sgt. Schultes attended parents' night at the Abiding Savior Confirmation class. The students and parents were able to socialize with K9 Grizz while learning about the MVPD K9 Unit.

On 2/16/23 at 0508 hours, New Brighton Officers responded to an alarm on the 500 block of County Road D West. Officers arrived and found forced entry into the showroom of an industrial tool supplier. It was unknown if anyone was still inside, so K9 Grizz and Sgt. Schultes responded to assist with clearing the business. After arriving, Sgt. Schultes entered the business with K9 Grizz on lead. They cleared the business to ensure nobody was still inside the business.

On 3/10/23 at 1737 hours, Mounds View Officers were dispatched to the 2400 block of Mounds View Boulevard to a report of two teenagers who ran away from staff. The teens were part of a detention program and not allowed to leave staff. Sgt. Schultes and K9 Grizz responded to assist. Staff at a nearby business called to report the teens leaving the store. Sgt. Schultes located the teens, whom staff said would likely run from officers. Sgt. Schultes approached them with K9 Grizz's window facing them, while he actively barked as a deterrent. The teens stopped and cooperated while they were turned over to staff. They advised officers they usually flee from police, and were going to flee until they heard the dog barking.

On 3/10/23 at 2140 hours, Mounds View Officers were dispatched to the 5100 block of Eastwood Road for a residential burglary alarm. Sgt. Schultes arrived and deployed K9 Grizz on lead. They checked the perimeter of the home and did not observe any signs anyone had forced entry into the home. The home was cleared with the homeowner and it was determined nobody had entered the home.

On 3/28/23 at 0900 hours, Sgt. Schultes and K9 Grizz attended integration training with the Ramsey County SWAT Team. K9 Grizz was acclimated to numerous team members handling him, the drone and robot, and riding in the Bearcat with a team. He was also integrated into tactical search scenarios with team members, so he could be successfully used in a SWAT call-out if necessary.

On 3/31/23, Sgt. Schultes and K9 Grizz attended the retirement ceremony from RCSO K9 Apache. They participated in a salute for K9 Apache as he entered the Sheriff's Patrol Station for his final shift.



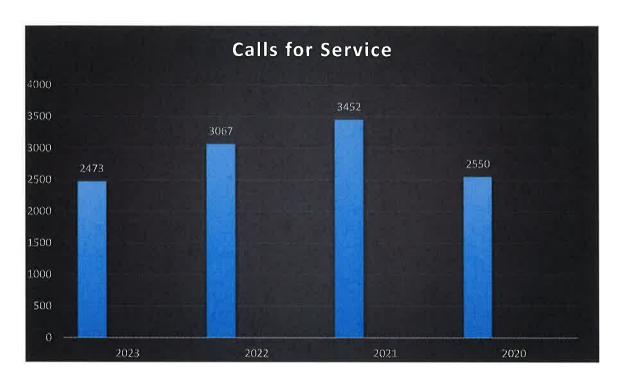
Mounds View PD Reserve Unit 2023 Quarter 1 Report

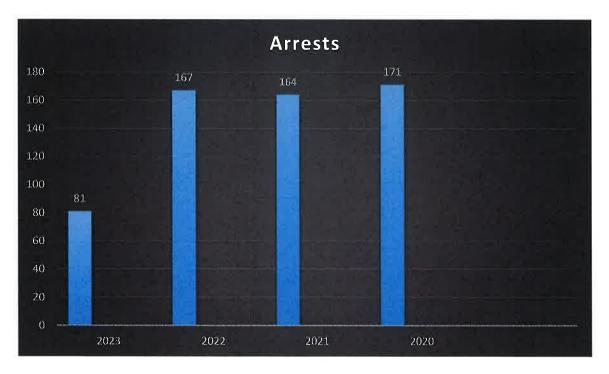
Currently, we staff five Reserve Officers. One Reserve Officer, Asa Overton successfully completed his training process during quarter one and is now qualified for solo patrol duties.

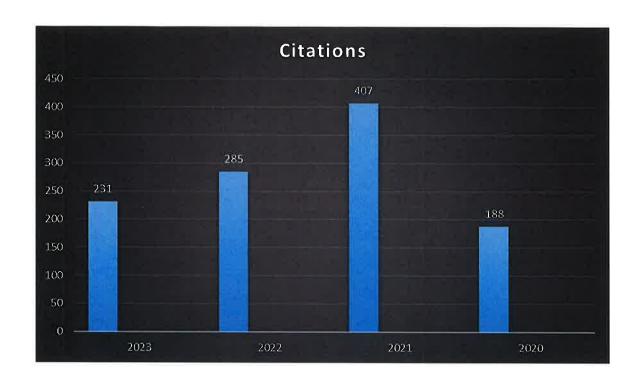
During the first quarter of 2023, Reserve Officers volunteered a total of 70.25 hours and completed 53 different activities, while on solo patrol. Reserve Officers completed 34 proactive patrols, 6 traffic/accident assists, transported 1 person to jail and responded to 1 animal call. Additionally, Reserve Officers were tasked with assisting department personnel on 6 different occasions and had 5 training assignments.

Oversight of the Reserve Officer Unit changed from Sgt. Knitter to Sgt. Hanson during quarter 1.

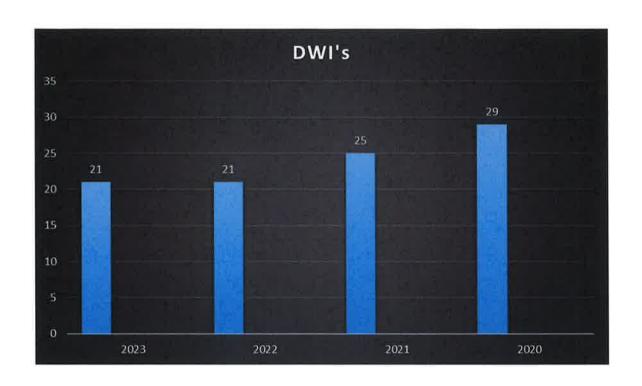
2023 Quarter 1 Stats

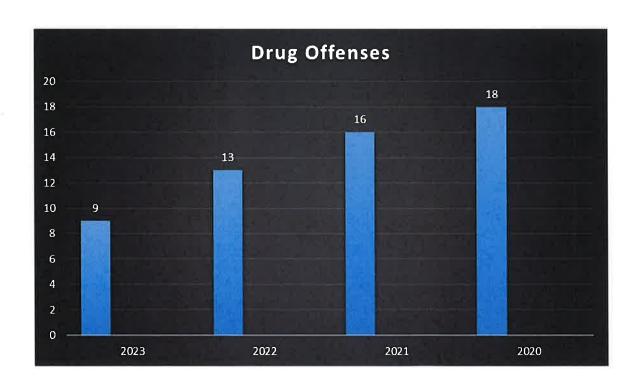


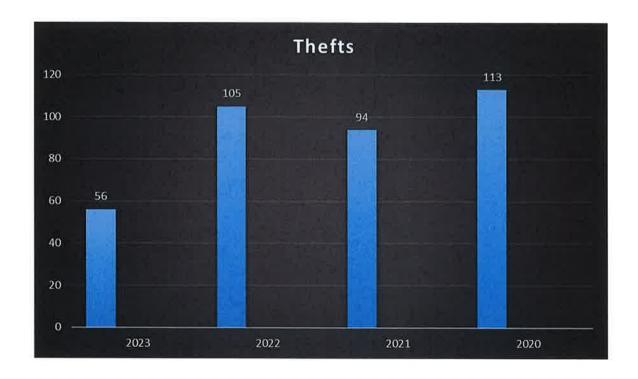


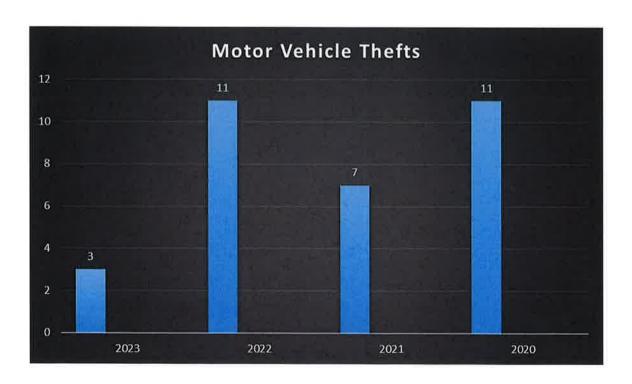












* Multiple offenses may be associated with a single incident.

Multiple individuals may have been arrested in a single incident.

An individual may have been arrested for multiple offenses.



MOUNDS VIEW POLICE DEPARTEMENT 2023 QUARTER 1 PICTURES

















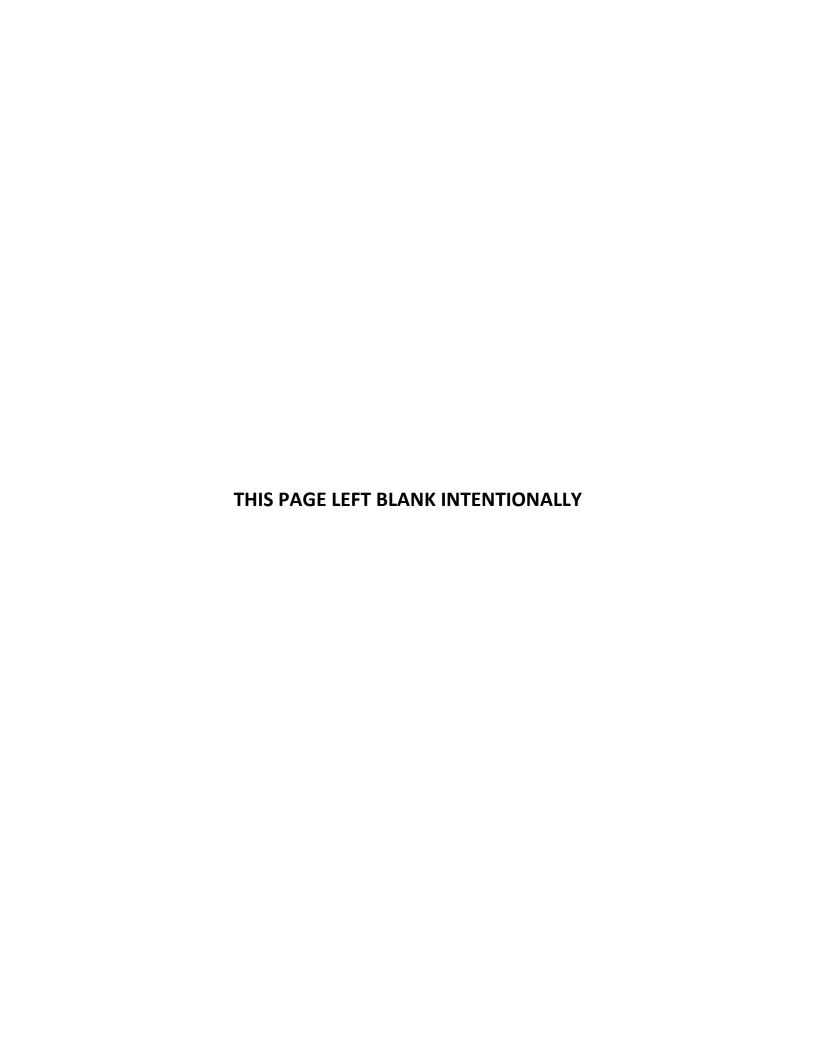














National Public Works Week Proclamation

May 21-27, 2023

"Connecting the World Through Public Works"

WHEREAS, public works professionals focus on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life and well-being of the people of Mounds View; and,

WHEREAS, these infrastructure, facilities and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation's transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders and children in the City of Mounds View to gain knowledge of and to maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

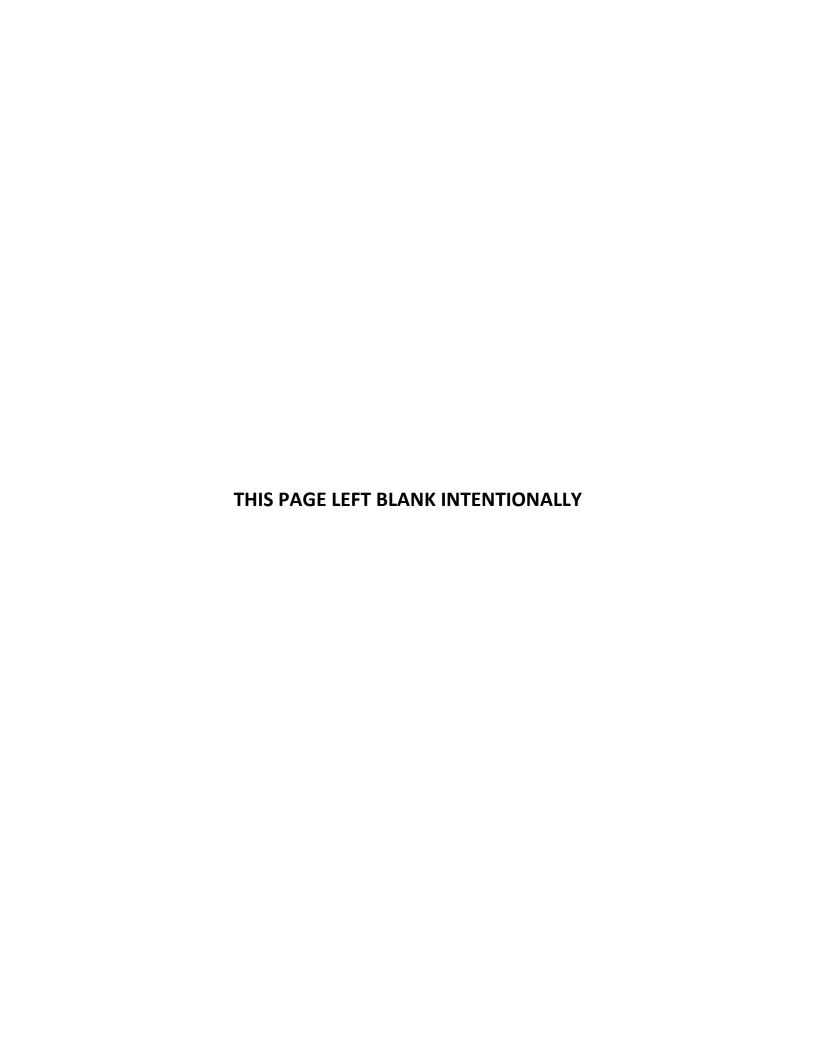
WHEREAS, the year 2023 marks the 63rd annual National Public Works Week sponsored by the American Public Works Association be it now,

RESOLVED, I, Gary Meehlhause, Acting Mayor, do hereby designate the week May 21–27, 2023 as National Public Works Week; I urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and quality of life.

Given under my hand and the Seal of the City of Mounds View, this 8th day of May, 2023.

Gary Meehlhause, Acting Mayor

(Seal)





Item No: <u>08A</u>

Meeting Date: May 8, 2023
Type of Business: Council Business

City Administrator Review: _

City of Mounds View Staff Report

To: Honorable Mayor and City Council **From:** Nyle Zikmund, City Administrator

Item Title/Subject: Public Hearing: Resolution 9738 to Consider a Honeybee-

keeping License for Dustin Nyffeler, 8136 Red Oak Drive

Introduction:

Ordinance 908, which amended Chapter 701 of the City Code, allows for the keeping of beehives on properties zoned R-1, Single Family Residential. This Ordinance became effective on October 25, 2015. Applicant Dustin Nyffeler has submitted an application to keep and raise honeybees on his father-in-law's property located at 8136 Red Oak Drive.

Discussion:

Mr. Nyffeler will have one hive on the property; the maximum allowed by Code is four hives. Mr. Nyffeler has informed Staff he has not had formal education on raising honeybees, however, he has viewed hundreds, perhaps thousands, of videos regarding beekeeping (see attached letter).

A site plan has been provided showing that the hive will be located in the rear yard and that there are adequate setbacks from all property lines.

In accordance with Ordinance 908, applications are considered by the City Council after holding a public hearing. Licenses are valid indefinitely as long as the hives operate continuously. Licenses can be revoked or denied by the City Council based on negligence or nuisance. In such event, the applicant would be provided with an opportunity to be heard by the City Council. A digital signature has been submitted by the property owner, Robert Eickstadt, on the attached application. If you would like further input from Mr. Eickstadt, please advise Staff.

Staff published a public hearing notice in the City's official newspaper, the St. Paul Pioneer Press, on April 20, 2023. Public hearing notices were also mailed to residents within 350 feet of 8136 Red Oak Drive.

Mr. Nyffeler has indicated he will be present at the City Council Meeting/public hearing.

Nyffeler Staff Report May 8, 2023 Page 2

Strategic Plan Strategy/Goal:

Our ordinance and this application are consistent with the Vision Statement - "Welcoming and desirable destination to all ages and cultures... and a place where residents can live, work and play.

Financial Impact: None.

Recommendation:

Staff recommends opening the public hearing for comment. Staff also recommends approval of Resolution 9738 approving a honeybee-keeping license for Dustin Nyffeler for the property located at 8136 Red Oak Drive.

Respectfully submitted,	
Nyle Zikmund	
City Administrator	

RESOLUTION NO. 9738

CITY OF MOUNDS VIEW COUNTY OF RAMSEY STATE OF MINNESOTA

RESOLUTION APPROVING A HONEYBEE-KEEPING LICENSE FOR DUSTIN NYFFELER, 8136 RED OAK DRIVE

- **WHEREAS**, Ordinance 908, which amended Chapter 701 of the City Code, allows for the keeping of beehives on properties zoned R-1, Single Family Residential; and,
- **WHEREAS**, Dustin Nyffeler, has submitted a license application to keep and raise honeybees on his father-in-law, Robert Eickstadt's, property located at 8136 Red Oak Drive; and
- **WHEREAS**, in accordance with Ordinance 908, applications shall be considered by the City Council after holding a public hearing, which was held May 8, 2023; and
- **WHEREAS**, Mr. Nyffeler has paid the appropriate fees, provided the City with an approved site plan and provided proof of adequate knowledge in honeybee-keeping; and
- **WHEREAS**, the property owner, Robert Eickstadt, has authorized the keeping of honeybees in his property; and
- **WHEREAS**, this license may be revoked or denied by the City Council based on negligence or nuisance;
- **NOW, THEREFORE BE IT RESOLVED**, that the Mounds View City Council does hereby approve a license for the keeping and raising of honeybees to Dustin Nyffeler on the property located at 8136 Red Oak Drive.
- **BE IT FURTHER RESOLVED** that the license will be valid indefinitely contingent upon the following:
 - 1. Hive is located in the rear yard and set back at least ten feet from the property line and the house and at least twenty-five feet from any public trail or walkway.
 - 2. No more than four hives are operating.
 - 3. Hive opening shall face in toward subject property's backyard.

- 4. A clean water source is provided on the property.
- 5. Equipment is maintained in good condition in accordance with accepted best management practices.
- 6. Unused beekeeping equipment is properly disposed of or stored indoors.
- 7. Hive is operated continuously.

Adopted this 8th day of May, 2023.

	Gary Meehlhause, Acting Mayor
ATTEST:	
	Nyle Zikmund, City Administrator
(SEAL)	

Honeybee Keeping License Application

Print

Submitted by: Dustin Nyffeler

Submitted On: 2023-04-02 12:40:13

Submission IP: (65.128.123.26)

proxy-IP (raw-IP)

Status: Open

Attachments

• SitePlan.jpg - 2023-04-02 12:40:13 pm



HONEYBEE-KEEPING LICENSE APPLICATION

2401 Mounds View Blvd. | Mounds View, MN 55112 (763) 717-4000 | Fax (763) 717-4019 info@moundsviewmn.org

Requirements relating to the keeping of honeybees is located in Mounds View City Code Chapter 701.06. All permit holders are required to be familiar with the provisions of this chapter. In submitting a license application, the applicant declares that they meet the requirements for issuance of said license, and that such location will be operated in compliance with the adopted regulations and ordinances. The application fee is non-refundable.

of Hives (Limit of 4)

1

Hives shall be located in rear yards and be set back at least ten feet from property lines and subject home, and at least 25 feet from any public trail or walkway. No more than four hives shall be permitted. Hive openings shall face in toward subject property's backyard. Please provide site plan.

Upload Site Plan

Choose File No file chosen

* Applicant First Name

Dustin Nyffeler

* Street Address

7967 Highland Dr

City State Zip Code

Lino Lakes Minnesota 55014

* Email		
dustin.nyffeler@gmail.com		
Valid Email Required		
* Phone 1	Phone 2	
7633604192	Ex. (123) 456-7890	

If the applicant is not the owner of the property, please complete the section below:

Owner Name			
Robert Eickstadt			
Street Address			
8136 Red Oak Dr			
City	State	Zip Code	
Mounds View	MN	55112	
Email			
fatquarterbonnie@yal	noo.com		
Valid Email Required			
Phone 1		Phone 2	
7637866236		Ex. (123) 456-7890	

PRIVACY NOTICE: I understand the information provided in this form may be considered private or confidential data. I further understand that I may not be required by law to provide such information. The purpose of providing such information is to aid the City in its determination on said application. I acknowledge that providing, or failing to provide, such information may affect the City's determination on said application. I understand this information will be made available to the City of Mounds View, its City Council, agents and representatives, as well as the Minnesota Department of Revenue, the Internal Revenue Service, or any other person or entity authorized by law to receive said information. I release the City of Mounds View from any and all liability for its receipt and use of data received pursuant to this application.

* Applicant Signature	Date	
Dustin Nyffeler	04/02/2023	
	Format: MM/DD/YYYY	
Owner Signature (if not applicant)	* Date	
Robert Eickstadt	04/02/2023	
	Format: MM/DD/YYYY	

Honeybee-Keeping License Requirements:

- 1. Located on single-family residential properties.
- 2. Residents seeking approval to keep and raise honeybees shall submit an application, application fee and site plan. New permits require a public hearing (notices will be mailed to all property owners within 350 feet of applicant's property) and approval by the City Council.
- 3. Applicants shall provide proof of applicable training or provide a waiver indicating how required experience has been obtained.
- 4. Hives shall only be located in rear yards and be set back at least ten (10) feet from the property lines and subject home, and at least twenty-five (25) feet from any public trail or walkway. No more than four (4) hives shall be permitted. Hive openings shall face in toward subject property's backyard.
- 5. Licenses are valid indefinitely so long as the hives are operated continuously. License may be revoked or denied by the City Council based on negligence or nuisance. In such event, the property owner shall be provided with an opportunity to be heard. Licenses shall expire upon lapse in use for a period exceeding two years or upon a transfer of property ownership.

Additional Requirements:

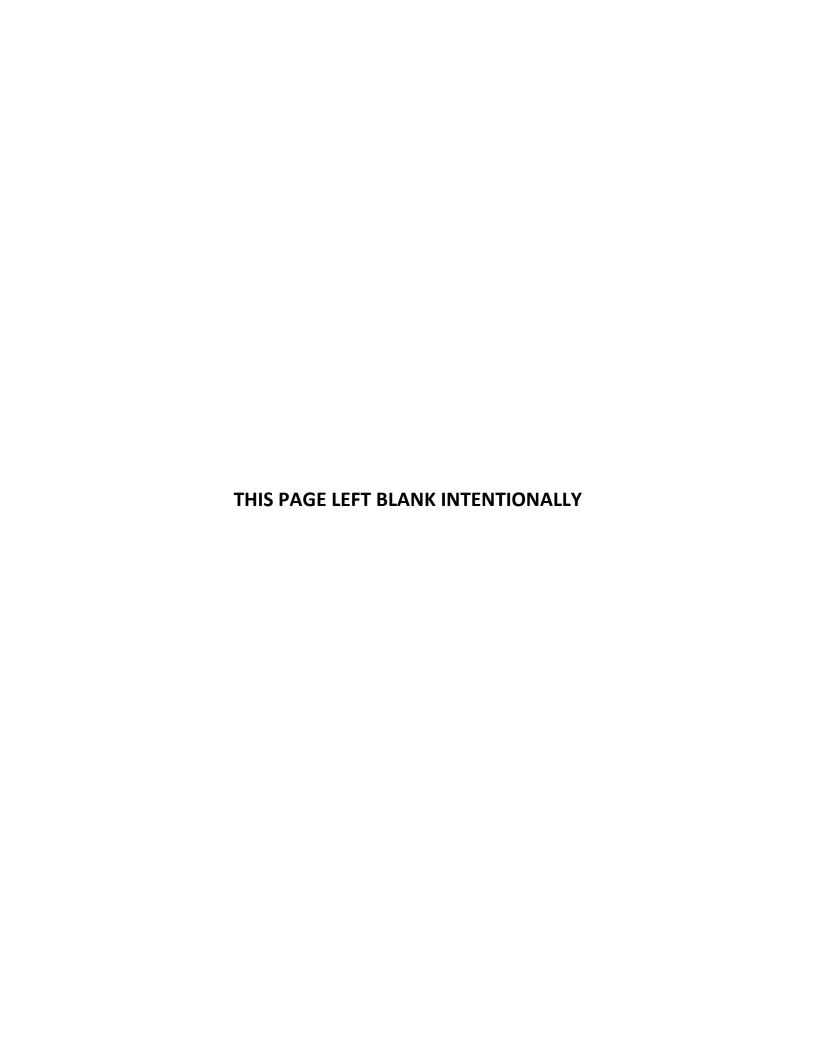
- 1. A clean water source shall be provided on the property.
- A beekeeper may receive a temporary allowance for an additional hive in the event a swarm is collected and until a new home is found for the colony. In no event shall temporary allowance exceed six (6) months.
- Equipment shall be maintained in good condition in accordance with accepted best management practices. Unused beekeeping equipment shall be properly disposed of or stored indoors.

Licensees may periodically be asked by the City to update information that the City has on file regarding their application.

Questions about Application? Please contact the City of Mounds View at 763-717-4018 or at info@moundsviewmn.org

TO PAY CLICK HERE

Remember to come back to this page after the payment page and click the "I am not a robot" box and then click the "submit" button below.



To whom it may concern,

I'm requesting a waiver of a beekeeping training certificate as a requirement for a honey bee keeping license in the city of Mounds View. I've obtained information about beekeeping by watching hundreds and perhaps thousands of hours of beekeeping videos on YouTube over the last 10 years. It all started with a coworker sharing a video of the flowhive, a piece of beekeeping equipment which allows for harvesting of honey without opening the hive, which was interesting from an engineering perspective. After that day the algorithm started recommending videos on beekeeping. The topics of these videos include but are not limited to installing packages, hive inspections, pros and cons of different types of hives, identification of pests and disease, queen rearing, swarm prevention, Q&As, and various other related topics. I've watched so many that I determined I should put some of this knowledge to actual use.

The beekeeping related individuals I follow and channels I subscribe to include: Frederick Dunn - Certified Master Beekeeper specializing in helping backyard beekeepers

David Burns - Certified Master Beekeeper specializing in helping beginning beekeepers

a Canadian Beekeeper's Blog - Ian Steppler - Commercial beekeeper with 100s of hives

Kamon Reynolds - Tennessee's Bees - Commercial beekeeper with 100s of hives Duck River Honey - Beekeeper documenting his transition from hobbyist to commercial beekeeping

Vino Farm - Hobbyist beekeeper that experiments with different hive designs Dr. Leo Sharashkin - 'Natural' beekeeper from Missouri, a proponent of the european style Layens hive vs. the more common Langstroth system.

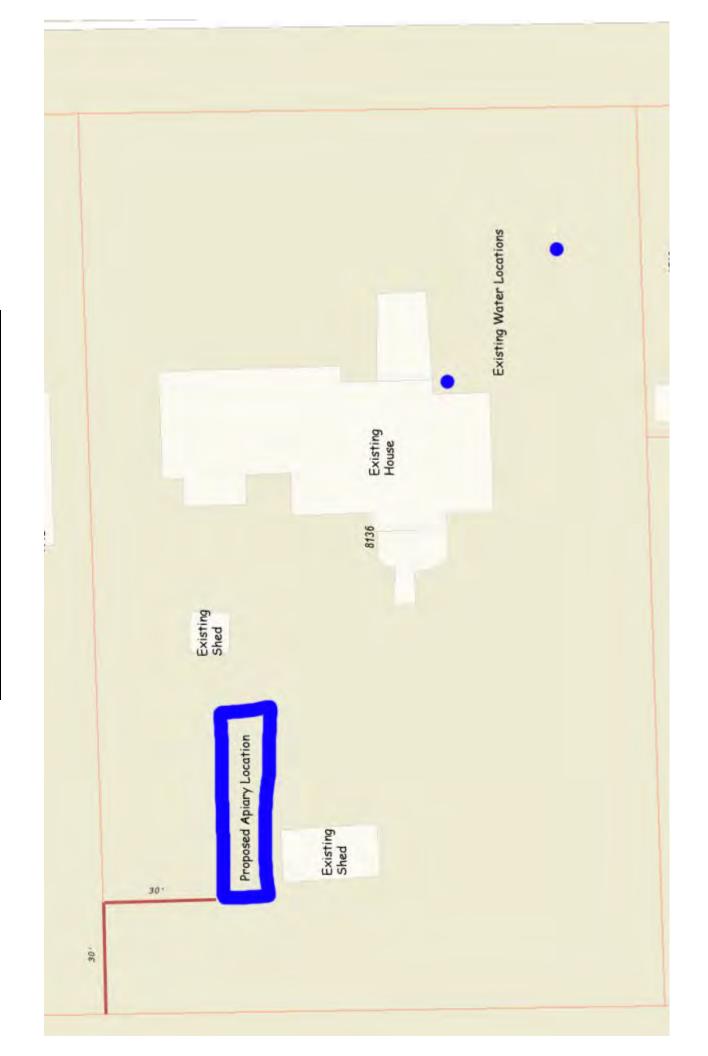
628DirtRooster Bees - Randy McCaffery - Beekeeper specializing in cutouts Jeff Horchoff Bees - Beekeeper specializing in cutouts

Thank you for your consideration.
-Dustin Nyffeler

On Wed, Apr 5, 2023 at 2:55 PM Dustin Nyffeler <dustin.nyffeler@gmail.com> wrote: Hi Barb,

This is Dustin.

Thanks.





Public Hearing Notice

CITY OF MOUNDS VIEW COUNTY OF RAMSEY STATE OF MINNESOTA

NOTICE IS HEREBY GIVEN that the Mounds View City Council will hold a public hearing on Monday, May 8, 2023 6:30 p.m. to consider a request from Dustin Nyffeler, for a honeybee-keeping license for the property located at 8136 Red Oak Drive. The property is legally known as SECTION 6 TOWN 30 RANGE 23 THE N 150 FT OF S 315 FT OF E 264 FT OF ...SUBJ TO RD IN SEC 6 TN 30 RN 23, Ramsey County, Minnesota (PIN 063023130074).

Anyone wanting to speak about this matter may be heard at this meeting. If you are unable to attend the meeting but want to comment, or if you want to review the information in person at City Hall, please contact Nyle Zikmund, City Administrator.

Phone: (763) 717-4001

Email: nyle.zikmund@moundsviewmn.org

Mail: 2401 Mounds View Blvd., Mounds View, MN 55112

The City is mailing this notice to all property owners within 350 feet of the subject property. This notice published St. Paul Pioneer Press on April 20, 2023.

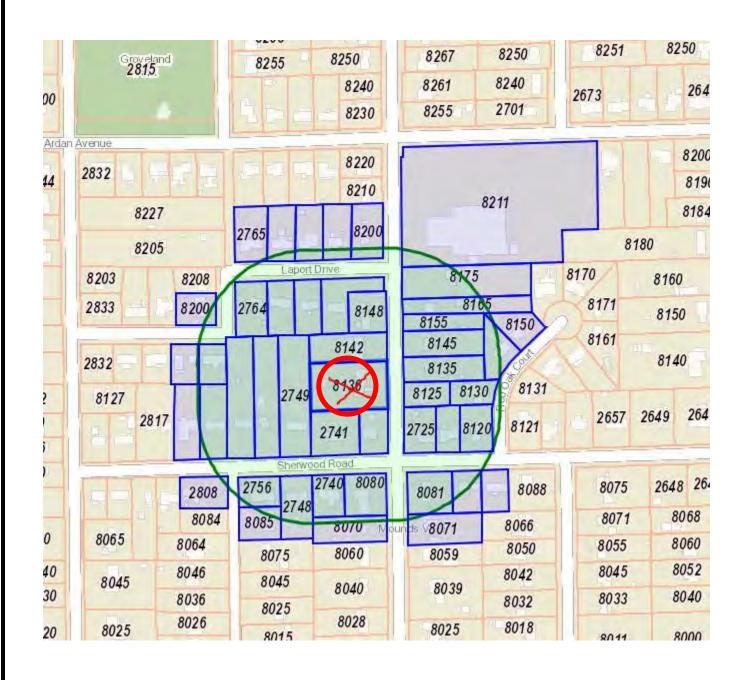
HONEYBEE-KEEPING LICENSE APPLICATION



Applicant: Dustin Nyffeler
Address: 8136 Red Oak Drive

Public Hearing Date: Monday, May 8, 2023 – 6:30 p.m.

Notices Mailed to Property Owners (Primary Tax Payers) within 350 feet of 8136 Red Oak Drive as shown below:



COLTON SIMPSON 8071 RED OAK DR MOUNDS VIEW MN 55112-5924

PATRICK A GOTHAM 2808 LAPORT DR SAINT PAUL MN 55112-5829 HARVEY L KOWALZEK 2756 SHERWOOD RD MOUNDS VIEW MN 55112-5835

KATHRYN L BUCHE 8081 RED OAK DR NEW BRIGHTON MN 55112-5924 KEVIN S HOFFMAN 8085 FAIRCHILD AVE MOUNDS VIEW MN 55112-5803 MICHAEL J MARAH 8080 RED OAK DR MOUNDS VIEW MN 55112-5923

LAWRENCE C OKORO 2764 LAPORT DR MOUNDS VIEW MN 55112-5827 THOMAS A WINIECKI 2748 SHERWOOD RD MOUNDS VIEW MN 55112-5835 BRIAN K SNYDER 2740 SHERWOOD RD MOUNDS VIEW MN 55112-5835

THOMAS A PICK 2725 SHERWOOD RD MOUNDS VIEW MN 55112-5836

SUSAN M HUTCHINS 2716 SHERWOOD RD MOUNDS VIEW MN 55112-5936 GARY D ENGEN 2765 LAPORT DR MOUNDS VIEW MN 55112-5828

ANASTASIA KAZMINA 2800 LARPORT DR MOUNDS VIEW MN 55112-5829 JOSEPH B KELL 2741 LAPORT DR MOUNDS VIEW MN 55112-5828 WAYNE K GARDAS 8200 RED OAK DR MOUNDS VIEW MN 55112-5927

DANIEL LEE NELSON 8150 RED OAK CT SAINT PAUL MN 55112-5843 VERNON J MCCLANAHAN 2757 LAPORT DR MOUNDS VIEW MN 55112-5828 MICHAEL LONG 8140 RED OAK CT MOUNDS VIEW MN 55112-5843

LUKUS STILES 2740 LAPORT DR MOUNDS VIEW MN 55112-5827

COREY MACIK 8120 RED OAK CT MOUNDS VIEW MN 55112-5843 RONALD D PEIL TR 8130 RED OAK CT MOUNDS VIEW MN 55112-5843

JONATHON J BOOR BOOR 8155 RED OAK DR MOUNDS VIEW MN 55112-5926

JERRY D PETERSON 8125 RED OAK DR MOUNDS VIEW MN 55112-5926 DAVID L JENKINS 2749 LAPORT DR MOUNDS VIEW MN 55112-5828

ALEX M ABEL 2748 LAPORT DR MOUNDS VIEW MN 55112-5827 JOY A KLOTI 2741 SHERWOOD RD MOUNDS VIEW MN 55112-5836 RICHARD A VOGT 8135 RED OAK DR MOUNDS VIEW MN 55112-5926

DUNG THIEN HUYNH 2808 SHERWOOD RD MOUNDS VIEW MN 55112-5837 KEITH BARNIER 2749 SHERWOOD RD MOUNDS VIEW MN 55112-5836

MARK A AHMANN 8165 RED OAK DR MOUNDS VIEW MN 55112-5926 CATHERINE M FITZGERALD 2735 SHERWOOD RD MOUNDS VIEW MN 55112-5836 JOHN M LEWANDOWSKI 8175 RED OAK DR MOUNDS VIEW MN 55112-5926

GRADY STACK 8148 RED OAK DR MOUNDS VIEW MN 55112-5925 ANTHONY ODONNELL 8145 RED OAK DR MOUNDS VIEW MN 55112-5926

RACHEL KALK 2757 SHERWOOD RD MOUNDS VIEW MN 55112-5836 ROBERT H EICKSTADT 8136 RED OAK DR MOUNDS VIEW MN 55112-5925

AHMAD ALAMY 2801 SHERWOOD RD MOUNDS VIEW MN 55112-5838 GARY DEGROSS 2756 LAPORT DR MOUNDS VIEW MN 55112-5827

THOMAS M HEARDEN 2809 SHERWOOD RD MOUNDS VIEW MN 55112-5838 WILLIAM WERNER JR 2442 SHERWOOD RD MOUNDS VIEW MN 55112-5836

GERALD G MOYLAN 2708 SHERWOOD RD MOUNDS VIEW MN 55112-5936 RICHARD W STOECKEL SR TR 8200 FAIRCHILD AVE MOUNDS VIEW MN 55112-5804

DAVID M CALLAHAN 8070 RED OAK DR MOUNDS VIEW MN 55112-5923

CHARLES W GALLAGHER 2717 SHERWOOD RD MOUNDS VIEW MN 55112-5942

ABIDING SAVIOR LUTHERAN CHURC 8211 RED OAK DR MOUNDS VIEW MN 55112-5928

DAVID A WILLIAMS 8142 RED OAK DR MOUNDS VIEW MN 55112-5925



STATE OF MINNESOTA)

COUNTY OF RAMSEY) ss.

AFFIDAVIT OF MAILING

NOTICE FOR PUBLIC

CITY OF MOUNDS VIEW)

HEARING

I, the undersigned, being the responsible party for this mailing, certify that on Wednesday, April 26, 2023, on behalf of said City, deposited in the United States Mail copies of the attached notice of a public hearing regarding a honeybee-keeping license request from Dustin Nyffeler, 8136 Red Oak Drive, in a sealed envelope with postage thereon fully prepaid, addressed to the following persons:

(See attached list)

There is delivery service by the U.S. Mail between the place of the mailing and the places so addressed.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 26th day of April, 2023.

Barb Benesch, Executive Administrative Assistant

State of Minnesota County of Ramsey

Subscribed and affirmed before be this 26 day of April 2023, by Barb Benesch, personally known to me, who acknowledged that she personally signed this document.

NOTARY PUBLIC MINNESOTA
My Commission Expires Jan 31 2027

Notary Public

My Commission Expires: 1/31/2027

AFFIDAVIT OF PUBLICATION STATE OF MINNESOTA COUNTY OF RAMSEY

Kayla Tsuchiya, being duly sworn on oath, says: that she is, and during all times herein state has been, Inside Sales Representative of Northwest Publication, LLC., Publisher of the newspaper known as the Saint Paul Pioneer Press, a newspaper of General circulation within the City of St. Paul and the surrounding Counties of Minnesota and Wisconsin including Ramsey and Kanabec.

That the notice hereto attached was cut from the columns of said newspaper and was printed and published therein on the following date(s):

Thursday, April 20, 2023

Newspaper Ref./AD Number#: 71502269

Client/Advertiser: City of Mounds View

Kayla Tsuchiya Kayla Tsuchiya (Aprz0, 2023 11:08 CDT)

AFFIANT SIGNATURE

Subscribed and sworn to before me this 20th day of April, 2023

True Lee

True Lee (Apr 20, 2023 11:29 CDT)

NOTARY PUBLIC

Ramsey County, MN My commission expires January 31, 2025

TRUE LEE
NOTARY PUBLIC
STATE OF MINNESOTA
MY COMMISSION EXPIRES
JANUARY 31, 2025

Public Hearing Notice City of Mounds View County of Ramsey State of Minnesota NOTICE IS HEREBY GIVEN that the Mounds
View City Council will
hold a public hearing on
Monday, May 8, 2023
6:30 p.m. to consider a
request from Dustin
Nyffeler, for a honeybeekeeping license for the
property located at 8136
Red Oak Drive. The
property is legally known
as SECTION 6 TOWN
30 RANGE 23 THE N
150 FT OF S 315 FT OF
E 264 FT OF ... SUBJ TO
RD IN SEC 6 TN 30 RN
23, Ramsey County,
Minnesota GIVEN that the Mounds Minnesota (PIN 063023130074). Anyone wanting to speak about this matter may be heard at this meeting. If you are unable to attend the meeting but want to comment, or if you want to review the information in person at City Hall, please contact Nyle Zikmund, City Administrator, Phone: (763) 717-4001 Email: nyle.zikmund@ moundsviewmn.org moundsviewmn.org
Mail: 2401 Mounds
View Blvd., Mounds
View, MN 55112.
The City is mailing this
notice to all property
owners within 350 feet
of the subject property.
This notice published
St. Paul Pioneer Press
on April 20, 2023.

 From:
 Nyle Zikmund

 To:
 Rebecca O"Donnell

 Cc:
 Barb Benesch

Subject: RE: Honeybee-keeping license for Dustin Nyffeler

Date: Monday, May 1, 2023 5:16:05 AM

Thank you, this information will be shared with Council

----Original Message-----

From: Rebecca O'Donnell <neal0103@umn.edu>

Sent: Saturday, April 29, 2023 11:20 AM

To: Nyle Zikmund <nyle.zikmund@moundsviewmn.org> Subject: Honeybee-keeping license for Dustin Nyffeler

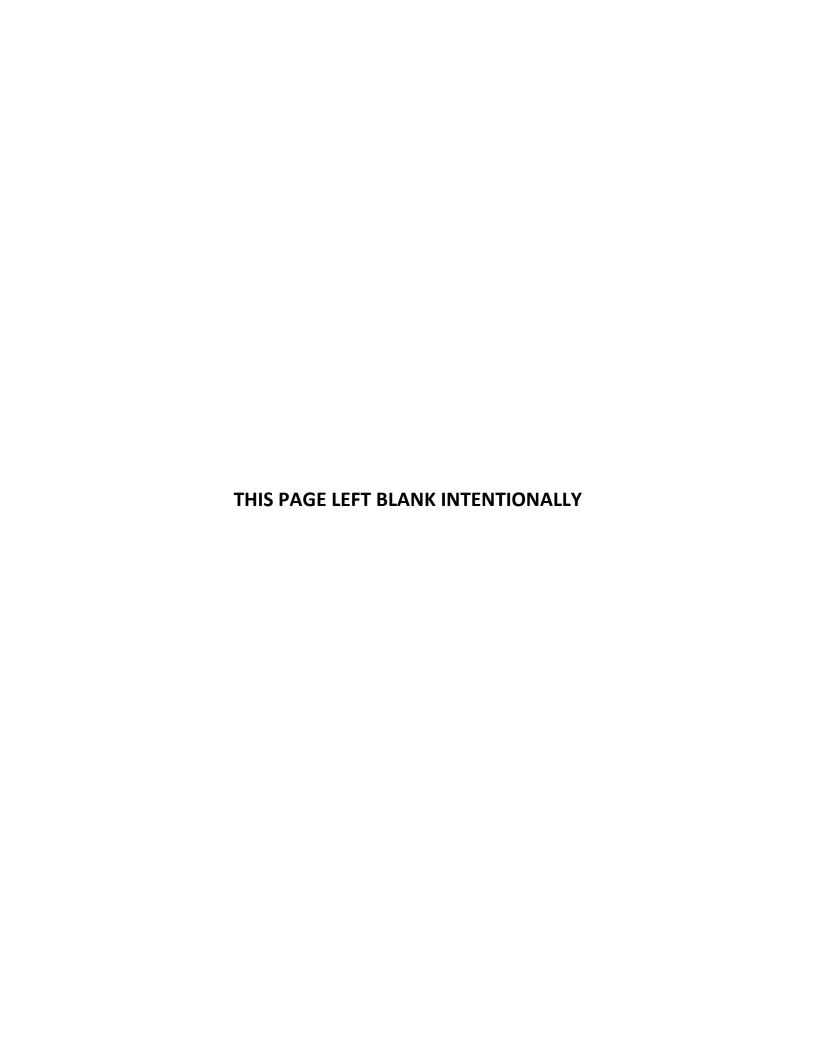
[You don't often get email from neal0103@umn.edu. Learn why this is important at https://aka.ms/LearnAboutSenderIdentification]

Caution: This email originated outside our organization; please use caution.

Good morning,

I live at 8145 Red Oak Dr, Mounds View MN 55112 and although I am unable to attend the hearing on May 8th, I fully support this request for a honeybee-keeping license and think this would be a wonderful addition to our neighborhood.

Thank you, Rebecca O'Donnell 651-399-8680





Item No: <u>08B</u>
Meeting Date: <u>May 8, 2023</u>
Type of Business: <u>Council Business</u>
City Administrator Review:

City of Mounds View Staff Report

To: Honorable Mayor and City Council **From:** Nyle Zikmund, City Administrator

Item Title/Subject: Public Hearing: Resolution No. 9739 to Consider a Residential

Kennel License for Christina Wessel, 8373 Groveland Court

Introduction:

A residential dog kennel license is required when you have 3 to 4 dogs. Ordinance 890 requires that a public hearing be held for all dog kennel license applications and that notices be sent to residents within 500 feet of the property in question. Christina Wessel, 8373 Groveland Court, has applied for a residential dog kennel license.

Discussion:

Christina Wessel owns her home located at 8373 Groveland Court. Currently, Christina has three dogs. Sole, Nikko and Presto are all Nova Scotia Duck Retrievers. All dogs are current on their rabies vaccination and each has a Mounds View Dog License. Ms. Wessel indicates that there is no outside kennel on the property, and that there is a six-foot privacy fence enclosing the backyard. Also, according to the Mounds View Police Department, there have been no animal complaints on file for this address within the past year.

As required, the City has published notice of this meeting in the St. Paul Pioneer Press and has sent a notice to properties within five hundred feet (500') of the subject property at least ten days before this public hearing.

Ms. Wessel will be present at the meeting to answer any questions that may arise.

Kennel licenses expire annually on December 31, 2023.

Strategic Plan Strategy/Goal: Our ordinance and this application are consistent with the Vision Statement – "Welcoming and desirable destination to all ages and cultures...and a place where residents can live, work and play.

Financial Impact: None.

Recommendation:

Pochoeffully submitted

Staff recommends opening the public hearing for public comment, and approval of Resolution No. 9739.

respectivity submitted,	
Nyle Zikmund	
City Administrator	

RESOLUTION NO. 9739

CITY OF MOUNDS VIEW COUNTY OF RAMSEY STATE OF MINNESOTA

RESOLUTION APPROVING A RESIDENTIAL DOG KENNEL LICENSE FOR CHRISTINA WESSEL, 8373 GROVELAND COURT

WHEREAS, Christina Wessel, 8373 Groveland Court, has applied for a residential kennel license; and

WHEREAS, Christina Wessel currently has three dogs which requires a residential kennel license; and

WHEREAS, the dogs owned by Christina Wessel are licensed with the City and are current with their rabies vaccinations; and

WHEREAS, the appropriate paperwork and fees have been submitted to the City; and

WHEREAS, in accordance with Ordinance 890, the City sent public hearing notices to Ramsey County registered tax payers that are within five hundred feet (500') of 8373 Groveland Court and published notice in the official City newspaper.

NOW, THEREFORE, BE IT RESOLVED that the Mounds View City Council does hereby approve a residential dog kennel license for Christina Wessel for three dogs for the property located at 8373 Groveland Court.

BE IT FURTHER RESOLVED that this license will expire on December 31, 2023, and will be renewed annually.

BE IT FINALLY RESOLVED that this license is contingent on all dogs keeping current on their City dog licenses and rabies vaccinations.

Adopted this 8th day of May, 2023.

	Gary Meehlhause, Acting Mayor
ATTEST:	
	Nyle Zikmund, City Administrator
(Seal)	

4/19/23, 10:39 AM Revize Online Forms

Dog Kennel License Application

Print

Submitted by: Christina Wessel

Submitted On: 2023-04-19 10:38:51

Submission IP: (97.127.112.44) proxy-IP (raw-IP)

Status: Open



DOG KENNEL LICENSE APPLICATION

2401 Mounds View Blvd. | Mounds View, MN 55112 (763) 717-4000 | Fax (763) 717-4019 info@moundsviewmn.org

* Applicant First Name	MI	* Applicant	Last Name	
Christina		Wessel		
Applicant Home Address				Apt/Unit
8373 GROVELAND CT				
City	Sta	te	Zip Code	
MOUNDS VIEW		1N	55112	
* Email	* Phone	1	Phone 2	
wessel75@gmail.com	6513085821		Ex. (123) 456-7890	
/alid Email Required				
Business Name (If Commercial)				
If the applicant is not the ov	vner of the property, please com	plete the section	below:	
* Owner Name	Address, State, Zip	* Email		
Eric Rautio	8373 GROVELAND CT	yorcire1@	gmail.com	
	Pho	one 2		
Phone 1				

Required if applying for a commercial kennel license:

• Certificate of Insurance for your business

• Tax Clearance/MN Workers Comp Form CLICK HERE

4/11/23, 8:12 AM Revize Online Forms

RESIDENTIAL KENNEL ONLY:

Name of Dog	Breed		Description	MV License #	Rabies Expiration
Nikko	Nova Scotia Duck Tolling	Retriever	Red, white feet	applied	02/14/2026
					Format: MM/DD/YYYY
Name of Dog	Breed		Description	MV License #	Rabies Expiration
Sole	Nova Scotia Duck Tolling	, Retriever	Red, white feet	applied	11/24/2023
					Format: MM/DD/YYYY
Name of Dog	Breed		Description	MV License #	Rabies Expiration
Presto	Nova Scotia Duck Tolling	Retriever	Red, white blax	applied	06/01/2024
					Format: MM/DD/YYYY
Name of Dog	Breed	Description	MV License #	Rab	ies Expiration
				М	M/DD/YYYY

Format: MM/DD/YYYY

Upload Proof of Current Rabies Vaccinations (if records on file with the City are expired)

Choose File No file chosen

ALL APPLICANTS:

* Have you ever had a license revoked? If yes, please explain.

No

Will an outside kennel or fence be constructed to house the dogs? If yes, a zoning permit is required.

No. Dogs live inside the home full time. Yard is fully privacy fenced for outside exercise. I compete in agility locally and nationally, which is why I have three dogs.

Zoning Permit Application CLICK HERE

TENNESSEN WARNING/PRIVACY POLICY

The data on this form will be used to approve your license. Some requested data is private. Private data is available to you and the City or State staff who need this information to perform their duties, but is not available to the public.

You are being asked to answer questions and provide information pursuant to the application process that is required by Minnesota State Statute and the City of Mounds View. The information you provide is government data in accordance with Chapter 13 of State law known as the "Minnesota Government Data Practices Act". You are not required by law or ordinance to answer questions or provide the information requested. A refusal to answer questions or provide information being requested will prevent the City of Mounds View from processing the application for which you are applying.

The information you provide may be classified as "public", "private" or "confidential" pursuant to the "Government Data Practices Act". Access to this information can be obtained by persons who are deemed eligible pursuant to the "act". This access can include the subject(s) of the license application, anyone they give their informed consent to consistent with Minnesota State law, or by court order.

My signature constitutes agreement of the Tennessen Warning and application.

* Applicant Signature

Christina Wessel

O4/10/2023

Format: MM/DD/YYYY

TO PAY CLICK HERE - If you choose not to pay at this time and payment is not received within ten days of submittal, your application will become void.

4/19/23, 10:39 AM Revize Online Forms

Owner Signature (if not applicant)

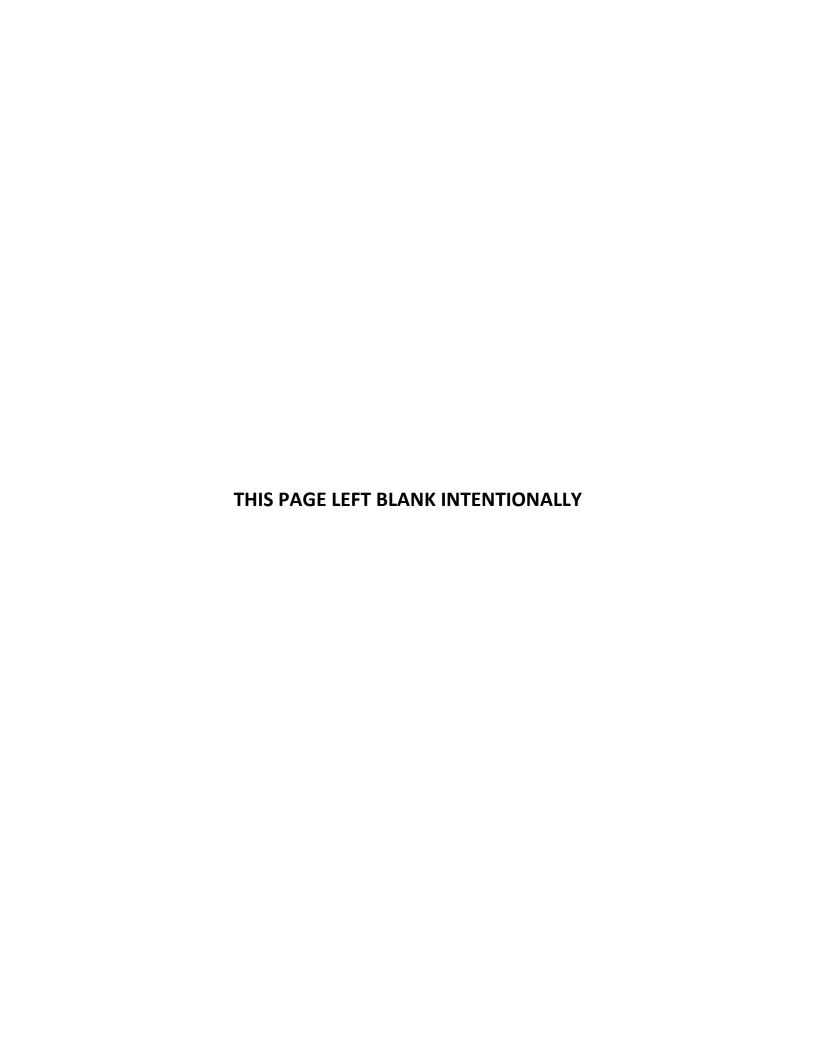
Eric Rautio 04/19/2023

Format: MM/DD/YYYY

Date

TO PAY CLICK HERE - If you choose not to pay at this time and payment is not received within ten days of submittal, your application will become void.

Remember to come back to this page after the payment page and click the "I am not a robot" box and then click the "submit" button below.





Public Hearing Notice

CITY OF MOUNDS VIEW COUNTY OF RAMSEY STATE OF MINNESOTA

NOTICE IS HEREBY GIVEN that the Mounds View City Council will hold a public hearing on Monday, May 8, 2023 6:30 p.m. to consider a request from Christina Wessel for a residential kennel license request for the property located at 8373 Groveland Court. The property is legally known as GROVELAND TERRACE LOT 13 BLOCK 1, Ramsey County, Minnesota (PIN 063023210025).

Anyone wanting to speak about this matter may be heard at this meeting. If you are unable to attend the meeting but want to comment, or if you want to review the information in person at City Hall, please contact Nyle Zikmund, City Administrator.

Phone: (763) 717-4001

Email: nyle.zikmund@moundsviewmn.org

Mail: 2401 Mounds View Blvd., Mounds View, MN 55112

The City is mailing this notice to all property owners within 500 feet of the subject property. This notice published St. Paul Pioneer Press on April 20, 2023.

RESIDENTIAL DOG KENNEL LICENSE APPLICATION



Applicant: Christina Wessel
Address: 8373 Groveland Court

Public Hearing Date: Monday, May 8, 2023 – 6:30 p.m.

Notices Mailed to Property Owners (Primary Tax Payers) within 500 feet of 8373 Groveland Court Drive as shown below:

04/4	8469	8460	0403	04/0	8461	0.400
8470	- 4.40	ACS (7.5)	8461	9460	The second secon	8460
8460	8463	8456	770	8460	8451	8456
8450	8459	8450	8455	8440	8441	8450
8440	8445	8444	0433 0433	8432	8431	8444
8430	8439	8438	8431	-	Table 1	_
0430	8429	8432	8419	8424	8425	8434
8424	8423	8426	8415	8400	8415	8420
0424	8/19	8420	8409	8392	8401	8406
8410	/8415	8414	8401/	8384		0.400
8408	8409	8408	0207	8378	8889	8400
	8401	8398	8397		83 9	8380
8406	8391	8388	rovel Court	8372	0265	8372
8382	8391 8381	8378	8373	8366	8365	
8372	8371	8368	8369	8360	8355	8368
8368	8351	8346	8365	8354	8345	8364
8360		3344	8351	8346	8335	8340
8358	8941		8343	8342	8325	8312
8334	8339	8334	8335	8332	8315	8300
8330	8333	8330	8333	8322	8305	8290
8322	8321		0	8300	8285	8280
8308	8311	0		0	8275	8270
8298	8301	0			8265	8260
8280	8285		Grov 28	reland 1:5	8255	8250
8250	8261	9200		not.		8240
0230	0201	8300			12-1	0240

MOLLY A KOSTECKY SADIE M STEPHAN DAVID J HUYNH 8409 GROVELAND RD 8369 GROVELAND RD 8354 FAIRCHILD AVE MOUNDS VIEW MN 55112-6131 MOUNDS VIEW MN 55112-6129 MOUNDS VIEW MN 55112-6121 GREGORY D HANSON DONALD B OSOSKI KAYLA MABAMBA 8366 FAIRCHILD AVE 8415 KNOLLWOOD DR 8365 FAIRCHILD AVE MOUNDS VIEW MN 55112-6121 MOUNDS VIEW MN 55112-6137 MOUNDS VIEW MN 55112-6122 TSZ FUNG CHIU **EVAN B DOWNES DENNIS J MRUZ** 8372 FAIRCHILD AVE 8344 GROVELAND RD 8355 FAIRCHILD AVE MOUNDS VIEW MN 55112-6121 MOUNDS VIEW MN 55112-6128 MOUNDS VIEW MN 55112-6122 MYUNG SUP KANG RICHARD L MUELLER JOAN K NOTARO 8392 FAIRCHILD AVE 8342 FAIRCHILD AVE 8325 FAIRCHILD AVE MOUNDS VIEW MN 55112-6121 MOUNDS VIEW MN 55112-6121 MOUNDS VIEW MN 55112-6122 DAVID P GOLIAS ALLISON THUNSTROM TITA M LAMB 8377 GROVELAND CT 8351 GROVELAND RD 8397 GROVELAND CT MOUNDS VIEW MN 55112-6125 MOUNDS VIEW MN 55112-6125 MOUNDS VIEW MN 55112-6129 BRIAN W JOHNSON ELIZABETH BRUNES WILLIAM HUSTON 8423 KNOLLWOOD DR 8438 GROVELAND RD 8384 FAIRCHILD AVE MOUNDS VIEW MN 55112-6137 MOUNDS VIEW MN 55112-6130 MOUNDS VIEW MN 55112-6121 JACOB E TAYLOR KARI A OQUIST RYAN LESHER 8419 KNOLLWOOD DR 8346 FAIRCHILD AVE 8408 GROVELAND RD MOUNDS VIEW MN 55112-6137 MOUNDS VIEW MN 55112-6121 MOUNDS VIEW MN 55112-6130 DANIEL J BERNARD MARLENE A FRISKE AMY STIGNANI 8335 GROVELAND RD 8332 FAIRCHILD AVE 8401 KNOLLWOOD DR MOUNDS VIEW MN 55112-6129 MOUNDS VIEW MN 55112-6121 MOUNDS VIEW MN 55112-6137 DANIEL M MUELLER BRIAN M LAWRENCE JEFFREY HANSEN 8343 GROVELAND RD 8420 GROVELAND RD 8409 KNOLLWOOD DR MOUNDS VIEW MN 55112-6129 MOUNDS VIEW MN 55112-6130 SAINT PAUL MN 55112-6137

ROY A LAPOINT 8431 GROVELAND RD MOUNDS VIEW MN 55112-6131 MATTHEW BASTIAN 8365 GROVELAND RD MOUNDS VIEW MN 55112-6129 SHAWNA K LAYLAND 8424 FAIRCHILD AVE MOUNDS VIEW MN 55112-6123 TONY J HOFFMAN GLEN R HAMMOND JILL A TETRICK TR 8415 GROVELAND RD 8345 FAIRCHILD AVE 8400 FAIRCHILD AVE MOUNDS VIEW MN 55112-6131 MOUNDS VIEW MN 55112-6123 MOUNDS VIEW MN 55112-6122 REBEKAH A ANDERSON AME PROPERTIES TO LLC DAVID MORACCO TR 8389 GROVELAND CT 151 5TH ST E STE 104 8335 FAIRCHILD AVE MOUNDS VIEW MN 55112-6125 BUFFALO MN 55313-4471 MOUNDS VIEW MN 55112-6122 JACQUELYN L WILLPRECHT JENNIFER HAGEN RICHARD T BOIK 8398 GROVELAND RD 8432 GROVELAND RD 8385 GROVELAND CT MOUNDS VIEW MN 55112-6128 MOUNDS VIEW MN 55112-6130 MOUNDS VIEW MN 55112-6125 JOSEPH H PODOLSKY DAVID GLOE MICHELLE GUNKLER 8401 FAIRCHILD AVE 8391 KNOLLWOOD DR 8401 GROVELAND RD MOUNDS VIEW MN 55112-6124 MOUNDS VIEW MN 55112-6135 MOUNDS VIEW MN 55112-6131 GARY P KOENIG JEFFREY M ISAACS JAMES C SHELBURNE 8379 FAIRCHILD AVE 8381 KNOLLWOOD DR 8334 GROVELAND RD MOUNDSVIEW MN 55112-6122 MOUNDS VIEW MN 55112-6135 MOUNDS VIEW MN 55112-6128 JOSHUA J SQUIRES KENDRA S ANDERBERG ERIN E DERUBEIS 8414 GROVELAND RD 8415 FAIRCHILD AVE 8388 GROVELAND RD MOUNDS VIEW MN 55112-6124 MOUNDS VIEW MN 55112-6128 MOUNDS VIEW MN 55112-6130 DAVID VINCENT MITCHEL D FORD RYAN D NOVAK 8389 FAIRCHILD AVE 8378 GROVELAND RD 8351 KNOLWOOD DR MOUNDS VIEW MN 55112-6122 MOUNDS VIEW MN 55112-6128 MOUNDSVIEW MN 55112-6135 KATHERINE J ROHRBACHER MCELMURRY LIVING TRUST MARGARET ZAUNER 8426 GROVELAND RD 8341 KNOLLWOOD DR 8419 GROVELAND RD MOUNDS VIEW MN 55112-6130 MOUNDS VIEW MN 55112-6135 MOUNDS VIEW MN 55112-6131 THOMAS R LUCARELLI SUSAN K FISHER STEVEN J RUDEK 8381 GROVELAND CT 8360 FAIRCHILD AVE 8339 KNOLLWOOD DR MOUNDS VIEW MN 55112-6135 MOUNDS VIEW MN 55112-6125 MOUNDS VIEW MN 55112-6121 MITCHEL D FORD DAVID J PELOQUIN ERIC R RAUTIO 8378 GROVELAND RD 8333 GROVELAND RD 8373 GROVELAND CT

MOUNDS VIEW MN 55112-6129

MOUNDS VIEW MN 55112-6125

MOUNDS VIEW MN 55112-6128

KARL SCHERMAN 8429 KNOLLWOOD DR MOUNDS VIEW MN 55112-6137

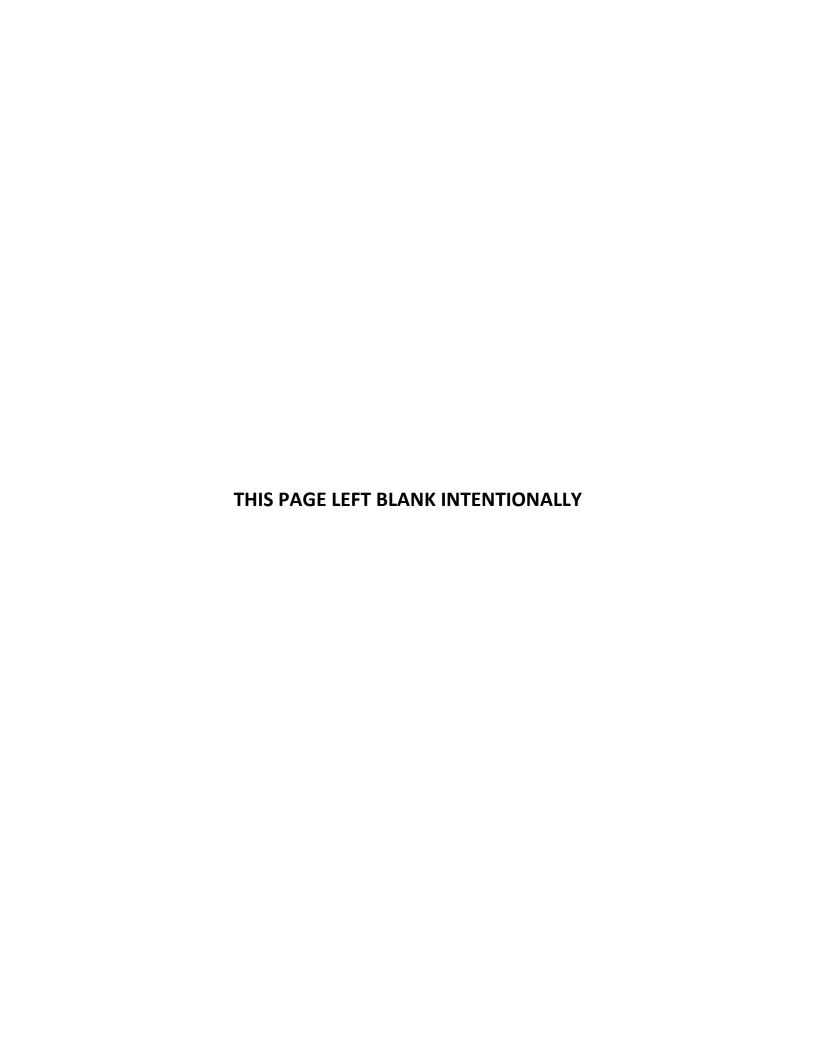
ROGER L GROSSE 8322 FAIRCHILD AVE MOUNDS VIEW MN 55112-6112

ORLANDO W GOMEZ MARIN 8393 GROVELAND CT MOUNDS VIEW MN 55112-6125

ADAM LARSON 8371 KNOLLWOOD DR MOUNDS VIEW MN 55112-6135

BRIAN CORNELL 8368 GROVELAND RD MOUNDS VIEW MN 55112-6128

MICHAEL SHOUP 8330 GROVELAND RD SAINT PAUL MN 55112-6128





STATE OF MINNESOTA)

COUNTY OF RAMSEY) ss.

AFFIDAVIT OF MAILING

NOTICE FOR PUBLIC

CITY OF MOUNDS VIEW)

HEARING

I, the undersigned, being the responsible party for this mailing, certify that on Wednesday, April 26, 2023, on behalf of said City, deposited in the United States Mail copies of the attached notice of a public hearing regarding a residential dog kennel license for Christina Wessel, 8373 Groveland Court, in a sealed envelope with postage thereon fully prepaid, addressed to the following persons:

(See attached list)

There is delivery service by the U.S. Mail between the place of the mailing and the places so addressed.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 26^{th} day of April, 2023.

Barb Benesch, Executive Administrative Assistant

State of Minnesota County of Ramsey

Subscribed and affirmed before be this 26 day of April 2023, by Barb Benesch, personally known to me, who acknowledged that she personally signed this document.

SEAL/STAMP)

RAYLA S EWALD

MOTARY PUBLIC ANINNESOTA

My Commission Expires Jan 31 2027

Notary Public

My Commission Expires: 1/31/2027

AFFIDAVIT OF PUBLICATION STATE OF MINNESOTA COUNTY OF RAMSEY

Kayla Tsuchiya, being duly sworn on oath, says: that she is, and during all times herein state has been, Inside Sales Representative of Northwest Publication, LLC., Publisher of the newspaper known as the Saint Paul Pioneer Press, a newspaper of General circulation within the City of St. Paul and the surrounding Counties of Minnesota and Wisconsin including Ramsey and Kanabec.

That the notice hereto attached was cut from the columns of said newspaper and was printed and published therein on the following date(s):

Thursday, April 20, 2023

Newspaper Ref./AD Number#: 71502270

Client/Advertiser: City of Mounds View

Kayla Tsuchiya Kayl Tsuchiya (Apr 20, \$23 11:03 CDT)

AFFIANT SIGNATURE

Subscribed and sworn to before me this 20th day of April, 2023

True Lee

True Lee (Apr 20, 2023 11:29 CDT)

NOTARY PUBLIC

Ramsey County, MN My commission expires January 31, 2025 Public Hearing Notice
City of Mounds View
County of Ramsey
State of Minnesota
NOTICE IS HEREBY
GIVEN that the Mounds
View City Council will
hold a public hearing on
Monday, May 8, 2023
6:30 p.m. to consider a
request from Christina
Wessel for a residential
kennel license request for
the property located at the property located at 8373 Groveland Court. The property is legally known as GROVELAND TERRACE LOT 13 BLOCK 1, Ramsey County, Minnesota (PIN 063023210025). Anyone wanting to speak about this matter speak about this matter may be heard at this meeting. If you are unable to attend the meeting but want to comment, or if you want to review the information in person at City Hall, please contact Nyle Zikmund, City Administrator. Zikmund, City
Administrator.
Phone: (763) 717-4001
Email: nyle.zikmund@
moundsviewmn.org
Mail: 2401 Mounds
View Blvd., Mounds
View, MN 55112.
The City is mailing this
notice to all property
owners within 500 feet
of the subject property. of the subject property. This notice published St. Paul Pioneer Press on April 20, 2023.





Item No. 8.C.

Meeting Date: May 8, 2023 Type of Business: Council Business

City Administrator Review:

City of Mounds View Staff Report

To: Honorable Mayor and City Council From: Mark Beer, Finance Director

Item Title/Subject: Resolution 9750 Adopting a Five Year Financial Plan for 2024

thru 2028

Introduction:

The City Charter, Chapter 7.05, requires that a five year financial plan be prepared annually. It must be presented at a public meeting and adopted by motion or resolution. Residents are welcome to comment on the plan at this meeting.

The components of the Five Year Financial Plan are attached for Council consideration. There are several components to the Five Year Financial Plan. These are the General Fund Multi-year Operating Budget, the Vehicle & Equipment Replacement Plan, the Capital Improvement Program, the Impact on Capital Projects Funds' Cash Balance, and Utility Rate Studies.

This five year plan should be considered a work-in-progress and a guide for Council and Staff to make longer range decisions. As new information becomes available and conditions change we can update the components to determine the longer range effect.

General Fund Multi-year Operating Budget:

The multi-year operating budget for the General Fund includes Local Government Aid (LGA) at 90% of the anticipated amount for 2022 and beyond. The City is projected to receive \$857,240 in LGA under current law for 2023 and certified aid is \$850,373 for 2022.

The plan reflects a 5% increase in expenditures for 2024 and 2025 and 4.5% for 2026 thru 2028. A 6% levy increase is reflected for 2024, 2025, 5.75% for 2026, and 5% for 2027 and 2028. When possible staff used known amounts instead of projections. This version of the budget assumes that there will be one addition to personnel in 2024 and no other major changes in operating expenditures. We have had 9 to 11 seasonals in Public Works with 15 to 20 at the Community Center. Hiring of seasonal and part-time staff for the Community Center/Parks Programs has been the greatest challenge.

Capital Improvement Program (CIP):

The Capital Improvement Program has been updated to reflect changes in the project list and is presented for your consideration. There are a number of projects that have no current funding source and are reflected as unfunded in the CIP.

Vehicle and Equipment Replacement Plan

The schedule has been updated to reflect retirements, new acquisitions, increased replacement costs, and changes to expected useful lives. The current amounts transferred to the Vehicle and Equipment Fund from the participating funds will need to increase to eliminate an underfunded condition

Impact on Capital Projects Funds' Cash Balances:

This presents the sources and uses and impacts to cash for the Capital Improvement Program on the four capital projects funds for the current year and the five year period of this report, 2024 thru 2028. The Park Dedication Capital Project fund will be in a deficit position thus will not be able to support any park capital projects.

Utility Rate Studies

Rate studies are included for the utility funds. (Water, sewer, storm water, street light) All four funds should be considered for an increase in 2024. Inflation has greatly increased the operating cost for all four. The water base rate is proposed to increase by \$2 in 2024 and the variable rate is proposed to increase by \$.15, which will increase water charges by \$1.60 per month or \$19.16 a year to the average bill. The sewer rate is proposed to increase by 7% in 2024, which will add \$2.43 per month or \$29.10 a year to the average residential bill. The need for an increase in both the water and sewer funds is generated by significant capital expenses from deferred maintenance and increases in disposal charges by Metropolitan Council Environmental Services for the current and previous years. Future increases will need to be considered until both funds stabilize. The storm water rate should be considered for a \$1 per quarter increase to begin preparing for significant maintenance that has been deferred which will include work on Silver View Pond. The City had a City-wide storm water assessment performed which highlighted a number of projects that will have to be considered to improve and remediate long standing conditions that affected the entire system. The street light rate is proposed to increase \$0.50 per quarter or \$2 for the year. Electric rates saw a significant increase in 2022. Water service repair insurance is currently \$7.50 but should be increased to \$8.50 per quarter. We will need to monitor this for future increases. There have been significant increases in repairs that have occurred over the last five years.

Five Year Financial Plan Adoption:

The Five Year Plan is a blueprint for future years and is only one possible scenario. It is intended to be changed as priorities change and more current information becomes available. Staff welcomes Council comments and direction on any desired changes. Once adopted the five year financial plan will be published on the City's website.

Respectfully Submitted,

Mark Beer, Finance Director

RESOLUTION NO. 9750

CITY OF MOUNDS VIEW COUNTY OF RAMSEY STATE OF MINNESOTA

ADOPTING A FIVE YEAR FINANCIAL PLAN FOR 2024 THRU 2028

WHEREAS, the City Charter, Section 7.05 subdivision 1, calls for the City Council to have prepared a five year financial plan commencing with the ensuing calendar year; and

WHEREAS, the City Council and staff have reviewed this document; and

WHEREAS, the City Council shall discuss and take public comment at a City Council Meeting and adopt by motion or resolution the five year financial plan, with or without amendment; and

WHEREAS, the City Council may subsequently amend the five year financial plan at their discretion upon proper public notice; and

WHEREAS, the five year financial plan is a work-in-progress and a guide for the City Council and staff to make and plan for longer range decisions but does not bind or obligate future Councils.

NOW THEREFORE, BE IT RESOLVED that the Mounds View City Council does hereby adopt the Five Year Financial Plan for the period 2024 thru 2028, as attached.

raspissa and or day or may	,
	Gary Meehlhause, Acting Mayor
ATTEST	
	Nyle Zikmund, City Administrator
(SEAL)	

Adopted this 8th day of May, 2023.

ADOPTING A FIVE YEAR FINANCIAL PLAN FOR 2024 thru 2028

On May 8, 2023, pursuant to the City Charter Chapter 7 subdivision 5, the Mounds View City Council adopted a five year financial plan for the years 2024 thru 2028. This is a planning document and does not bind this Council or future Councils to a specific course of action until they take action on specific projects.

A copy of the detailed plan is on file and available for public viewing at the office of the City Administrator. The plan is also posted in its entirety on the City's website, located at www.moundsviewmn.org/finance.

Nyle Zikmind, City Administrator	

Draft
2024 - 2028
Five Year
Financial Plan



City of Mounds View, Minnesota

City of Mounds View

Five Year Financial Plan General Fund Multi-year Operating Budget 2024 thru 2028

					2.00%	2.00%	4.50%	4.50%	4.50%
	2020 Actual	2021 Actual	2022 Actual	Budget 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028
	Interest				1.50%	1.50%	1.25%	1.25%	1.25%
	Other revenues				3.00%	2.50%	2.50%	2.50%	2.50%
Revenues:	Тах 4.63%	3.30%	5.33%	4.87%	%00.9	%00.9	2.75%	2.00%	2.00%
Property taxes - Base levy	\$ 4,516,708	\$ 4,708,274 \$	4,785,716 \$	5,264,490 \$	5,613,438	\$ 5,982,743	\$ 6,359,308	\$ 6,710,347 \$	7,080,198
Property taxes - Special levies (not subject to cap)	369,145	328,272	424,145	424,145	449,594	476,569	503,972	529,171	555,629
Property taxes - debt levies (not subject to cap)	171,190	165,655	165,916	127,164	92,061	89,643	157,500	157,500	157,500
Total taxes	5,057,043	5,202,201	5,375,777	5,815,799	6,155,092	6,548,956	7,020,780	7,397,018	7,793,328
Franchise tax	301,756	335,107	425,517	340,000	350,200	358,955	367,929	377,127	386,555
Other taxes	29,309	34,206	39,119	27,000	27,810	28,505	29,218	29,948	30,697
Hotel/motel tax	29,264	52,820	60,446	53,000	54,590	55,955	57,354	58,787	60,257
Licenses and permits	269,446	294,605	374,631	277,172	285,487	292,624	299,940	307,438	315,124
Intergovernmental	2,419,722	2,078,190	2,068,959	1,254,370	1,482,001	1,519,051	1,557,027	1,595,953	1,635,852
Charges for services	60,385	42,893	66,961	47,625	49,054	50,280	51,537	52,826	54,146
Fines & forfeitures	25,596	43,311	38,418	33,750	34,763	35,632	36,522	37,435	38,371
Interest	196,579	(65,699)	(644,642)	90,000	91,350	92,720	93,879	95,053	96,241
Miscellaneous (includes special assmts)	310,601	355,164	514,750	275,789	284,063	291,164	298,443	305,904	313,552
Transfers:	3%	3%	3%	3%	3%	3%	3%	3%	3%
Water Fund (3%)	82,859	85,345	87,905	90,542	93,258	96,056	98,938	101,906	104,963
Sewer Fund (3%)	82,859	85,345	87,905	90,542	93,258	96,056	98,938	101,906	104,963
Street Light Fund (3%)	2,940	3,028	3,119	3,213	3,309	3,409	3,511	3,616	3,725
Storm Water Fund (3%)	8,558	8,815	9,079	9,351	9,632	9,920	10,218	10,525	10,840
Vehicle & Equipment Fund	1	•	26,000	27,000	28,000	29,000	30,000	31,000	32,000
Total revenues	8,876,917	8,558,331	8,533,944	8,435,153	9,041,867	9,508,283	10,054,235	10,506,443	10,980,615
	15.05%	-3.59%	-0.28%	-1.16%	7.19%	5.16%	5.74%	4.50%	4.51%
Operating Expenditures:									
Legislative Services:									
City Council	50,168	52,792	55,980	61,935	65,032	68,283	71,356	74,567	77,923
Advisory Commissions	3,900	37,548	72,258	26,350	27,668	29,051	30,358	31,724	33,152
Subtotal	54,068	90,340	128,238	88,285	95,699	97,334	101,714	106,291	111,075
Administrative Services:									
City Administrator	307,051	311,557	355,819	353,008	370,658	389,191	406,705	425,007	444,132
Elections	27,023	35,743	37,842	37,750	39,638	41,619	43,492	45,449	47,495
Finance	282,535	291,811	302,996	312,450	353,073	370,726	387,409	404,842	423,060
Central Services	252,162	301,375	283,285	338,094	354,999	372,749	389,522	407,051	425,368
Subtotal	868,771	940,486	979,942	1,041,302	1,118,367	1,174,285	1,227,128	1,282,349	1,340,055
Community Development	417,362	466,285	490,279	523,603	549,783	577,272	603,250	968'089	658,764
Police	3,258,674	3,474,836	3,766,500	3,829,481	4,020,955	4,222,003	4,411,993	4,610,533	4,818,007
Fire	470,990	450,500	471,024	489,555	514,033	539,734	564,022	589,403	615,927
Public Works Administration	118,975	121,077	134,727	140,323	207,339	217,706	227,503	237,741	248,439

Operating Experiences. (Continued) Parks, Recreation & Forestry:									
Recreation	96,795	•	•	•	1	•	•	•	•
Parks	399,410	485,102	491,948	530,653	557,186	585,045	611,372	638,884	667,633
Forestry	64,092	65,004	104,638	78,252	82,165	86,273	90,155	94,212	98,452
Subtotal	560,297	550,106	596,586	608,905	639,350	671,318	701,527	733,096	766,085
Public Works									
Building & Grounds Maintenance	171,070	179,260	189,547	167,230	175,592	184,371	192,668	201,338	210,398
Vehicle & Equipment Maintenance	136,104	129,935	145,059	154,577	162,306	170,421	178,090	186,104	194,479
Subtotal	307,174	309,195	334,606	321,807	337,897	354,792	370,758	387,442	404,877
Streets:			1			1	1 1 1	1	
Pavement Management	718,180	203,663	733,786	74,117	797,797	2/5,3/4	78/,/87	300,715	314,24/
Snow & Ice Control	161,346	149,384	151,603	171,367	179,935	188,932	197,434	206,319	215,603
Sign Maintenance	42,676	38,601	960'59	72,435	76,057	79,860	83,453	87,209	91,133
Subtotal	422,202	391,648	450,485	493,574	518,253	544,165	568,653	594,242	620,983
Other									
Convention & Visitor's Bureau	29,314	47,865	57,282	50,350	51,861	53,157	54,486	55,848	57,244
Social Service Coordination	57,054	51,936	59,206	57,729	60,615	63,646	66,510	69,503	72,631
Miscellaneous/contingency	3,577	2,897	5,511	41,500	6,500	6,500	6,500	6,500	6,500
Transfers to EDA	20,000	20,000	50,000	50,000	50,000	50,000	20,000	50,000	50,000
Transfers to Community Center fund	550,000	350,000	350,000	350,000	400,000	400,000	400,000	400,000	400,000
Transfers to Vehicle fund	299,000	400,000	300,000	300,000	350,000	350,000	350,000	350,000	350,000
Transfers to Special Projects fund	475,000	725,000	75,000	75,000	80,000	80,000	80,000	85,000	90,000
 Transfers to Street Improvement Fund 	•	•	•	1,500,000	750,000	1	•	•	•
Debt service - Fire Bonds	163,036	162,551	158,016	121,109	87,677	85,374	150,000	150,000	150,000
Debt service - Lease (ESP)	166,468	•	•	•	•	•	•	•	•
Subtotal	1,793,449	1,790,249	1,055,015	2,545,688	1,836,653	1,088,677	1,157,496	1,166,851	1,176,375
Total operating expenditures	8,271,962	8,584,722	8,407,402	10,082,523	9,835,330	9,487,288	9,934,044	10,338,344	10,760,585
Percent increase(decrease) over PY	8.76%	3.78%	-2.07%	19.92%	-2.45%	-3.54%	4.71%	4.07%	4.08%
Capital Expenditures:									
Fire	51,194	7,440	84,630	84,630	120,000	160,000	175,000	175,000	175,000
Subtotal	51,194	7,440	84,630	84,630	120,000	160,000	175,000	175,000	175,000
Total expenditures	8,323,156	8,592,162	8,492,032	10,167,153	9,955,330	9,647,288	10,109,044	10,513,344	10,935,585
Revenue over (under) expenditures	553,761	(33,831)	41,912	(1,732,000)	(913,463)	(139,004)	(54,810)	(6,901)	45,030
Beginning Fund Balance	9,590,786	10,144,547	10,110,716	10,152,628	8,420,628	7,507,166	7,368,161	7,313,352	7,306,451
Ending Fund Balance	\$ 10,144,547	\$ 10,110,716	\$ 10,152,628	\$ 8,420,628	\$ 7,507,166 \$	7,368,161 \$	7,313,352	\$ 7,306,451 \$	7,351,481
Planned draw down of assigned levy reduction fund balance Assigned for Levy Reduction by Council Res.	246,000	242,000	3.147.607	1,939,607	976,000	220,000	214,000	208,000	202,000
Assigned for Balancing Subsequent Budget	33,831	238,000	1,732,000	913,463	139,004	54,810	6,901	· · · · · · · · · · · · · · · · · · ·	
Unassigned Fund Balance	5,138,992	5,037,325	5,273,021	5,567,559	5,604,820	5,778,650	5,987,349	6,192,024	6,435,653
Total Fund Balance	10,144,547	10,110,716	10,152,628	8,420,628	7,507,166	7,368,161	7,313,352	7,306,451	7,351,481
Unassigned Fund Balance % of				5707	4707	5707	2020	1707	0707
subsequent years revenues	<mark>80.09%</mark>	29.03%	62.51%	61.58%	28.95%	57.47%	26.99%	26.39%	26.52%

Operating Expenditures: (continued)

City of Mounds View
Vehicle and Equipment Replacement Fund

New Annual Cost	300					5,400.00	- 00	5,800.00	6,000.00	0,200.00	'	23,400.00	,		,			4,800.00	5,545.46	5,750.00	10,500.00	10,500.00	10,500.00	10 833 34	11,333.33	11,833.33	00.006′9	12,500.00	7,500.00	153.85	1,904.76	123,387.40	2,750.00	7,428.57	300.00	1,500.00	240.00	16,000.00	T,USU.UU	3 923 08	2,846.15	7,846.15	3,615.39	19,466.67	800.00		5,346.15	21,200.00	47,499.34
Balance To Be Funded	5		•		Doment	21,600.00	, 00	5,800.00	18,600.00		,	ses	,		,		•	14,400.00	11,090.91	23,000.00	10,500.00	10,500.00	21,500.00	21,666.67	34,000.00	59,166.67	62,100.00	87,500.00	52,500.00	2,000.00	28,571.43		24,750.00	14,857.14	1,500.00	4,500.00	2,160.00	48,000.00	8,400.00	3 923 08	8.538.46	23,538.46	21,692.31	155,733.33	14,400.00	- 17	48,115.38	254,100.00	
Remaining Life	į	1	1		i otal Community Development	4 (0 ,	٦ ,	7 0	nc	0	Total Central Services	Т	1	1	1	0	e	2	4	н ,	д ,	, L	۷ ر	1 K	5	6	7	7	13	15	Total Police	6	2	2	m	חת	mo	» c	o -	4 m	3	9	∞	18	⊣ (y [17	Total Streets
Target Replacement Balance F	12/21 0 00		•		lotal Comr	5,400.00	28,000.00	23,200.00	12,400.00	18,000,00	19,000.00	Total (,	,	,	,	45,000.00	33,600.00	49,909.09	46,000.00	52,500.00	52,500.00	32,500.00	43,333.33	34,000.00	11,833.33	6,900.00	37,500.00	97,500.00	14,000.00	11,428.57		2,750.00	37,142.86	6,000.00	25,500.00	3,840.00	192,000.00	67,000,00	47 076 92	28,461.54	78,461.54	25,307.69	136,266.67	2,600.00	- 20, 50,	21,384.62	63.600.00	
Age In	1707	18	11	10		П.	٠ م	4 0	0 (7 [5		13	11	6	7	10	7	6	× 1	יי	υr	n <	۲ ۲	t m	1	1	3	13	/	9		1	2	20	17	16 17	17	12	12	10	10	7	7	7	11	4 0	nm)
Estimated Replacement		1	•	1		27,000	28,000	29,000	31,000	18,000	19,000		1	•	•	•	45,000	48,000	61,000	69,000	63,000	63,000	65,000	65,000	68,000	71,000	000'69	125,000	150,000	40,000	40,000		27,500	52,000	7,500	30,000	6,000	240,000	67,000	000,12	37.000	102,000	47,000	292,000	20,000	9	945,000	318,000	1
يو -	j	19	12	11		2	ı,	Λ L	n 1	, L	2		14	12	10	∞	10	10	11	17	، م	ه د	ט ם	o c	9	9	10	10	70	2 5	27		10	7	25	20 1	۲ ₅	£ 5	3 5	7 2	13	13	13	15	25	12	T3	5 5	1
Replace	3	2025	2025	2025		2028	2024	2075	2020	2027	2024		2025	2025	2025	2025	2024	2027	2026	2028	2025	2025	2025	2020	2027	2029	2033	2031	2031	2037	2039		2033	2026	2029	2027	2033	7707	2032	2025	2027	2027	2030	2032	2042	2025	2033	2036)
Original Cost	160	12,287.50	29,837.61	36,262.00		23,318.72	18,159.85	15,279.00	10,064.03	11,250,00	15,732.36		34,454.75	29,837.61	27,678.37	36,338.70	22,562.82	25,983.02	40,508.44	35,037.00	27,368.45	23,848.45	78 216 96	48 751 25	35,259.24	58,000.00	53,343.00	92,839.25	26,692.04	26,261.37	15,749.00		20,989.00	37,197.40	4,024.25	19,191.30	3,414.00	133,244.95	12,673.23	37.353.06	26,355.96	73,368.85	33,860.05	201,553.00	12,826.80	29,837.61	716 619 00	219,013.00	
Year	· k	2006	2013	2014		2023	2019	2020	2021	2022	2019		2011	2013	2015	2017	2014	2017	2015	2016	2019	2019	2019	2020	2022	2023	2023	2021	2011	2017	2018		2023	2019	2004	2007	2008	207	2012	2012	2014	2014	2017	2017	2017	2013	2020	2021	1
N		1FTYR10U26PA83660	1FAHP2MKXEG102965	1FM5K8AR1EGC61627		Various	Various	Various	Various	Various	Various		1GNSK2EO5BR320699	1FAHP2MK1EG102966	2G1WA5E39G1109252	1FM5K8AR2HGC86265	2G1WA5E32E1176673	3FA6P0H75HR358333	1FM5K8AR5GGA19524	1FM5K8ARXGGC91888	1FM5K8AK5KGB14500	1FAHPZMK6KG10/94/	1FM5K8AKZKGB55U/U	1FM5K8AB7LGC63012	1FM5K8AB2MGB53678	Ordered receive in 2023	Ordered receive in 2023						Ordered	B3NL19031	4KNUB16284L161539	T2DRS-07-0205-37	4/5S1Z118810Z3934	1FVAC3BSZBDBC6824	435928UAWU95 1FDAF56P86FD52058	1FTRF3R60CFC70104	1FTEX1EM1EKF28595	1FDUF5HTXFEA71029	1FTFX1EG8HKD27473	1M2AX35C6JM010381	5FTCF3127H1004474	1FAHP2MK3EG102967	IFUKF3H63LEE486/2	1M2GR6AC3MM001671	
Veh.	ė	102	109	110									0112	0143	0162	0172	0145	0171	0161	0163	0191	0192	0201	0201	0211	0231	0232							430	439	443	444	2445	440	448	450	451	452	453	454	455	456	458)
Model	550	Ranger Pickup	Interceptor	Interceptor SUV		Computers, servers, & switches	Copiers (5) add pw and CC 2024		Fahoe - Comm. Resource Officer	Interceptor (practice car)	IMPALA (deputy chief/staff)	Interceptor SUV (replaced by 0231)	IMPALA (Detective/staff)	Fusion (Detective/staff)	Interceptor SUV (K-9 take home)	Interceptor SUV (K-9 take home)	Interceptor SUV	Interceptor	Interceptor SOV	Interceptor SUIV	interceptor SUV	Interceptor SUV	Durango SUV (Chief)	800 Mhz radios (25)	Generator for EOC (City Hall)(used)	Civil Defense Siren (upgraded in 2017)	civii Defense Siren (upgraded in 2018) Civil Defense Siren (upgraded in 2018)		RD12L-90	S595 T4 Skid Steer	Bobcat trailer	RMV Road Saver (Hot Box)	Iralier (tilt bed)	Dump truck	All Compressor Bucket truck (used 2006)/replace used)	backet ti ack (ased 2000)(replace ased) F350 Pickiin	F150 Pickup (Sup)(to PW Admin)	F550 w/dump box and compressor	F150 4x4 Super Cab replaces 438	GU532 SBA (dump truck)	FT16-2 Trailer	Interceptor (NOT REPLACING)	F350 Pickup	Loader 920ivi Dump truck GR4289					
Denartment Manufacturer				FORD				Various			s		CHEVY	FORD	CHEVY								TORD COLOR				Dodge	ola	ONAN		, 0		nosna	BOBCAT S		(J		NEK	DOUSAIN F						9		FORD	~	
Denartment		PW	ComDev	ComDev		Cent Ser		Police	Police	Police	Police	Police	Police	Police	Police	Police	Police	Police	Police	Police	Police	Police	Police	Pub Safety	Pub Safety	Pub Safety	•	Street	Street	Street	Street	Street	Street	Street	Street	Street	Street	Street	Street	Street	Street	Street	Street	,					

City of Mounds View
Vehicle and Equipment Replacement Fund

New Annual Cost	0000	200.00		10.100.00	2.900.00	733.33	7.933.33	933.33	666.67	1 600 00	2,000.00	7,000.00	00.000,7	00:004,7	933.33	1 500 00	4.700.00	5,538.46	65,805.13	260,091.87	•	13,571.43	33,333.33	46,904.76	39,000.00	4,838.71	•	4,615.39	9,600.00	7,428.57	6,923.08	2,538.46	468.75	5,840.00	00,100,100	2,750.00	4 615 38	14,600.00	55,298.72	447,148.30		sfers	350,000.00	90,000.00	60,000.00	550,000.00		102,851.70
Balance To Be Funded	000	800.00		20,200,00	(2,900,00)	2,933.33	95,200,00	11,200.00	8.000.00	19 200 00	00.000.00	34,000.00	7 400 00	00.004,7	7.466.67	7 500 00	23.500.00	49,846.15	l	-		81,428.57	100,000.00	otal:	312,000.00	9,677.42	•	55,384.62	211,200.00	14,857.14	20,769.23	25,230.77	(468.75)	52,560.00		19,250.00	73,076,92	7		3,069,149.25		2024 Budgeted transfers	0			1		l
Remaining Life	•	4 -	н С	2	· -	1 4	12	12	12	12	12	CT '	o -	4 ←	H 00		ı ın	6	Total Parks	Total General Fund	0	9	3	Storm Water Fund Total:	∞	2	1	12	22	7 (nu	٥ (7 7	00 9 Water Fund Total		۲ ر	2 5	15	Sewer Fund Total:			202	General Fund	Water Fund	Sewer Fund Storm Water		!	ided Transfers
Target Replacement Balance as of 12/24	0000	4,200.00	00 000 58	181 800 00	31,900,00	8,066.67	23,800,00	2,800.00	2.000.00	4 800 00	4,800.00	, 000 05	66,600,00	66,600,00	6.533.33	7 500 00	23.500.00	22,153.85		Tot	45,000.00	13,571.43	300,000.00	Storm	468,000.00	140,322.58	•	4,615.38	28,800.00	37,142.86	74.750.77	13,000,00	7,968.75	93,440.00 Wa		63,250.00	36 973 08	73,000.00	Sev	4,032,350.75		2,314,637 1,717,714	(465,000)	459,000	(550,000)	,	1,468,714	Over (Under) tunded Transfers
Age In 2024		12	19	3 2	11	11	e e	n	m	י מ	n c	> 5	9 0	n o	0 1		П	4			13	1	6		12	59	32	П	m ı	υć	10	۰ ۲	17	16		23	ე ∝	o ro				<u> </u>				1	<u> </u>	0
Estimated Replacement Cost	8	000,5	000 58	202,000	29,000	11.000	119,000	14,000	10.000	24 000	24,000	94,000	000,15	74,000	14,000	15,000	47.000	72,000			45,000	95,000	400,000		780,000	150,000	•	000'09	240,000	52,000	90,000	39,000	7,500	146,000		82,500	900,006	292,000		7,125,500		Fund Balance 12-31-2022	2023 Transfers In	2023 Budget Expenses	2024 Transfers In 2024 Budget Expenses		Unfunded Balance	
Life	Ļ	3 5	02	2 2	10	15	15	12	15	5 H	J 1	g ;	5 5	9 5	5 5	9 6	10	13			13	7	12		70	31	36	13	25	- ;	E 51	J 1	16	25		30	g (2	70		1 11	:	Fund Ba	2023 Tr	2023 Bu	2024 Tr 2024 Bu		Unfund	
Replace Year	000	2028	2023	2026	2023	2028	2036	2036	2036	2036	2030	5002	2027	2022	2022	2029	2029	2033			2024	2030	2027		2032	2026	2025	2036	2046	2026	7707	2030	2023	2033		2031	2020	2039										
Original E Cost	00 00	2,923.00	75 773 77	126 221 86	21.343.81	7,500.00	82.042.00	9,810.00	6.825.00	16 615 00	65,000,00	65,000.00	57 212 00	57,212.00	7.900.00	11 510 96	36.660.50	54,976.89			25,923.55	79,000.00	272,612.45		517,019.07	88,281.05	2,129.75	25,761.85	136,885.00	40,403.10	22,120,00	26,120.00	5,888.39	83,125.61		35,500.30	43.064.00	182,397.74		5,094,918.69		125,000.00	125,000.00	155,000.00	155,000.00 120,000.00	82,000.00	92,000.00	954,000.00
Year Aca.		2003	2005	2005	2013	2013	2021	2021	2021	2021	202	2024	2015	2015	2017	2019	2019	2020			2011	2023	2015		2012	1995	1989	2023	2021	2019	2014 2017	2017	2007	2008		2001	2011	2019		1-1		2010	2012	2013	2014	2016	2017	
S	* ** C * C * C * C * C * C * C * C * C	4X40 ISZ103W01Z414	14004 1FTNF215X5FD18387	2F7ACHDC66AV96438	95723402186	AJNT11764	1LV5090MVMIM402464				Now, in 2024	1 FTDF 2 A CYFF A 24 O 24	11 IBF3A0AFEA71021 314000231	314000231	314000237 AINT30458	1TC920MEI KT070096	400	1FDRF3H65LEE48673			1FTBF2B67BEC30936	New in 2023	1HTJTSKN1EH018891/201407SNF59502BAH		500,000 gallon	05BL00672	47SS121T5K1005396	Ordered	94100500215	AU82///2	1F18X3A64FEB55441	3510191100158	A00Y02317	176142-0608		1FTNF20L11EA62781	1FT7X2A60HFB80040	1FTYR3XV2KKB77507										
Veh.	9	306	308	309	314	315	324					7.7	318	310	320	321	322	323			646		647			703	705		0	708	7.09	717	1			834	837	838										
Model		Cargo trailer TEBBATBAC TTZE (Not roalzeing)	ENNAMED III (NOCHEDIACING)	Sterling/Precision (Tanker)	Turfcat JRM372 4WD	3400 Utility Vehicle	5090M Utility Tractor	N86-280H Snow blower	72" Broom	Rear Swing Flail Mower	Chippor (NEW FOLLIBMENT)	Chippel (New EQUIPINENT)	Groundmaster ADDO	Groundmarter 4000	3400 Utility Vehicle (added 2017)	7920M Mower	FO-1	F350 Pickup			F250	T76 T4 Compact Track Loader	500X mounted on International 4300-M7 Chassis		Water tower (fluted column)	446B Backhoe	WOLFPAC Trailer (Not replaced)	4X4 F150 Super Cab	Generator GG10BK183A1N (Booster Station)	S650 14 skid steer	F350 Pickup	FISO 4X4 Super Cab (Ordered) SCEOOO 36C Froflex Floor scriibber	Hydraulic Frost Breaker	150RJC6DT3 Generator		F250 4X2 Work 6tor (conceription)	work staf (sewer jetter) F250	Transit Van 250 (televising)										
Department Manufacturer	000	US CARGO	FORD	FORD	JACOBSEN	BOB CAT	John Deere	Normand	M-B USA	Diamond		2	TORO		BOB CAT	Iohn Deere	Kromer	FORD			FORD	Cat	Tymco		Custom	CAT	REDIHAUL		er Systems	BOBCAI	FORD	roko Nilfisk	<u> </u>	Interstate Power Systems		FORD	FORD	FORD										
Department	-	Park	Park	Park	Park	Park	Park	Park	Park	Dark	D ark	rark Z	Park	Dark	Park	Park	Park	Park			Storm	Storm			Water	Water			Water	Water	Water	Water	Water	Water		Sewer	Sewer	Sewer										

CITY OF MOUNDS VIEW, MINNESOTA CAPITAL IMPROVEMENT PROGRAM WORKSHEET 2023 - 2028

		Project / Improvement		451	480
	Line			Park	Special
Year	No.	2000 DD0 (507 to 400 0) (50 45) (50	Estimated Total Cost	Dedication	Projects
2022	001	2023 PROJECT IMPROVEMENTS	\$ 6,240,022	\$ 447,615	\$ 229,250
2023	002	Pickle Ball Court Silver View Park	125,000	125,000	
2023	003	Chair swings Silver View Pond trail	20,000	20,000	
2024	004	Greenfield Park Playground Rehab	302,615	302,615	74.250
2023	005	Comm. Ctr HVAC repairs, painting, counter, skylights, floor scrubber, other	74,250		74,250
2023	006	Community Center expansion consultants	60,000		60,000
2023	007	Software upgrade (place holder)	85,000		85,000
2023	800	Park building video and door lock improvements	10,000		10,000
2023	009	Fog Seal Random Park, MVCC Parking Lot, Various Trails	35,000		
2023	010	ADA sidewalk transitions	75,000		
2023	011	Pavement Maint. Reclomite - Area J, I, Business Park N & S, Quincy St.	141,157		
2023	012	Pleasant View Dr/84th Ave (Closeout)	50,000		
2023	013	Spring Lake Road (Construction)	1,828,000		
2023	014	Trail segments 7 & 8 bid with street project	266,000		
2023	015	MV Drive, various cul-de-sacs (design)	13,000		
2023	016	Pleasant View/Stinson & County Road I (Reconstruct Design)	225,000		
2023	017	Bronson Long Lake Road to Edgewood (Reconstruct Design)	50,000		
2023	018	Meter replacements	1,375,000		
2023	019	Water treatment plant closeout	175,000		
2023	020	Well pump rehab project and gate valves	75,000		
2023	021	Manhole lining	30,000		
2023	022	Wastewater Collection System Rehabilitation (CIPP Lining)	1,000,000		
2023	023	Storm water Conveyance System Improvement Project	225,000		
	024	2024 PROJECT IMPROVEMENTS	\$ 5,925,951	\$ 175,000	\$ 55,000
2024	025	City Hall Park Improvements - Challenge Course	400,000		
2024	026	Hillview Park Playground Rehab	150,000	150,000	
2024	027	Groveland/Hodges Park Shelters Flooring	25,000	25,000	
2024	028	Wall Management Program (last 2012)	15,000		15,000
2024	029	Roof Management Program (last 2018)	15,000		15,000
2024	030	MVCC Sidewalk Replacement	15,000		15,000
2024	031	MVCC Painting (front entry)	10,000		10,000
2024	032	Vetrans Memorial	250,000		
2024	033	PD Training and Garage addition	750,000		
2024	034	City Hall Park Improvements - Splash Pad Parking Lot , Sidewalk and Trails	110,000		
2024	035	Pavement Maintenance Reclomite - Area J, K	23,250		
2024	036	Pleasant View & Spring Lake Road (Closeout)	19,454		
2024	037	Mill & overlay - MV Drive, various cul-de-sacs, Park View, Bronson	817,712		
2024	038	Design H2	90,000		
2024	039	ADA sidewalk transitions	75,000		
2024	040	County Road I (Pleasant View to Silver Lake Rd), Bronson Dr (Long Lake Rd to Edgewood)	1,990,535		
2024	041	Municipal Well No. 1 & 4 Pump & Motor Rehabilitation	80,000		
2024	042	Wastewater Collection System Rehabilitation (CIPP Lining)	500,000		
2024	043	Storm Water Collection System Rehabilitation - Lois Dr catch basin repairs	75,000		
2024	044	Storm water Conveyance System Improvement Projects - Dredging	390,000		
2024	045	Silver View Pond	100,000		
			25,000		



	485		700		730		745								
	Street		Water	Sa	an. Sewer	Sto	rm water	Ν	1unicipal	Ramsey	State/Fed		Other Local	ı	Jnfunded
Im	provement	Е	nterprise	Ei	nterprise	En	terprise		tate Aid	County	Grants	Tax Levy	Funds		Amount
\$	2,248,157	\$	1,625,000	\$	1,030,000	\$	225,000	\$	435,000	\$ -	\$ -	\$ -	\$ -	\$	-
	35,000														
	75,000														
	141,157														
	50,000														
	1,393,000								435,000						
	266,000														
	13,000														
	225,000														
	50,000														
			1,375,000												
			175,000												
			75,000												
					30,000										
					1,000,000										
							225,000								
\$	2,690,951	\$	80,000	\$	500,000	\$	590,000	\$	435,000	\$ -	\$ -	\$ -	\$ -	\$	1,400,000
															400,000
															250,000
															750,000
	110,000														
	23,250														
	19,454														
	817,712														
	90,000														
	75,000														
	1,555,535								435,000						
			80,000												
					500,000										
							75,000								
							390,000								
							100,000								
1							25,000								

CITY OF MOUNDS VIEW, MINNESOTA CAPITAL IMPROVEMENT PROGRAM WORKSHEET 2023 - 2028

		Project / Improvement				451	480
	Line				ı	Park	Special
Year	No.			ted Total Cost		ication	Projects
	047	2025 PROJECT IMPROVEMENTS	\$	2,069,640	\$	10,000	\$ 108,000
2025	048	Park Improvements - Benches, picnic tables, grills, bike racks, etc		10,000		10,000	
2025	049	Various park improvements (grills, concrete bean bag court)		33,000			33,000
2025	050	Update Fitness Center (Remove wall, new equipment)		75,000			75,000
2025	051	Co Rd I/Edgewood Design		25,000			
2025	052	H2 full depth reclamation (Pleasant View to MV Blvd)		525,347			
2025	053	Mill & Overlay Area B (Bronson to MV Blvd)		241,344			
2025	054	Reclomite - MV Drive, various cul-de-sacs. Park View, Bronson		87,949			
2025	055	Trail Replacement - Greenfield Park		25,000			
2025	056	Replacement of sidewalk - Long Lake Road		40,000			
2025	057	Municipal Well No. 1 Pump & Motor Rehabilitation		50,000			
2025	058	Wastewater Collection System Rehabilitation (CIPP Lining)		500,000			
2025	059	Storm Water Collection System Rehabilitation		25,000			
2025	060	Storm water Conveyance System Improvement Project - Dredging		320,000			
2025	061	Upland Vegetation Assessment and Restoration		37,000			
2025	062	Silver View Pond		75,000			
	063	2026 PROJECT IMPROVEMENTS	\$	1,209,043	\$	10,000	\$ -
2026	064	Park Improvements - Benches, picnic tables, grills, bike racks, etc		10,000	Ψ	10,000	T
2026	065	Mill & Overlay Area C		371,539		20,000	
2026	066	· · · · · · · · · · · · · · · · · · ·		57,504			
2026	067	Area B, Edgewood (Bronson to MV Blvd), Cty Rd H2 (Pleasant View to MV Blvd) Municipal Well No. 3 Pump & Motor Rehabilitation		50,000			
2026	068	Municipal Well No. 2 Pump & Motor Rehabilitation		50,000			
		·					
2026	069	Wastewater Collection System Rehabilitation (CIPP Lining)		250,000			
2026	070	Storm Water Collection System Rehabilitation		30,000			
2026	071	Storm water Conveyance System Improvement Project - Dredging		270,000			
2026	072	Upland Vegetation Assessment and Restoration		20,000			
2026	073	Silver View Pond		100,000	_		
	074	2027 PROJECT IMPROVEMENTS	\$	994,503	\$	10,000	\$ -
2027	075	Park Improvements - Benches, picnic tables, grills, bike racks, etc		10,000		10,000	
2027	076	Mill and Overlay Area Z (old area D)		566,429			
2027	077	Reclomite -Area C		54,574			
2027	078	Municipal Well No. 5 Pump & Motor Rehabilitation		50,000			
2027	079	Wastewater Collection System Rehabilitation (CIPP Lining)		250,000			
2027	080	Storm Water Collection System Rehabilitation		30,000			
2027	081	Storm water Conveyance System Improvement Project - Sediment Survey		5,000			
2027	082	Upland Vegetation Assessment and Restoration		3,500			
2027	083	Silver View Pond		25,000			
	004	2029 PROJECT IMPROVEMENTS					<u>,</u>
	084	2028 PROJECT IMPROVEMENTS	\$	1,007,715	\$	-	\$ -
2028	084	Mill and Overlay Area E	\$ 	1,007,715 569,223	\$	-	> -
2028			\$		\$	-	\$ -
	085	Mill and Overlay Area E Reclomite -Area Z (old area D)	\$	569,223	\$	-	\$ -
2028 2028	085 086 087	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation	\$	569,223 83,492 50,000	\$	-	, -
2028 2028 2028	085 086 087 088	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining)	\$	569,223 83,492 50,000 250,000	\$	-	\$ -
2028 2028 2028 2028	085 086 087 088 089	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey	\$	569,223 83,492 50,000 250,000 40,000	\$	-	\$ -
2028 2028 2028 2028 2028	085 086 087 088 089	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging	\$	569,223 83,492 50,000 250,000 40,000 5,000	\$	-	\$ -
2028 2028 2028 2028	085 086 087 088 089 090	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging Upland Vegetation Assessment and Restoration		569,223 83,492 50,000 250,000 40,000 5,000		652 615	
2028 2028 2028 2028 2028	085 086 087 088 089 090 091	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging	\$	569,223 83,492 50,000 250,000 40,000 5,000		652,615	
2028 2028 2028 2028 2028	085 086 087 088 089 090 091	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging Upland Vegetation Assessment and Restoration TOTAL 2023 - 2028	\$	569,223 83,492 50,000 250,000 40,000 5,000 10,000 17,446,874	\$		\$ 392,250
2028 2028 2028 2028 2028 2028	085 086 087 088 089 090 091 092 093	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging Upland Vegetation Assessment and Restoration TOTAL 2023 - 2028 2029 and BEYOND IMPROVEMENTS		569,223 83,492 50,000 250,000 40,000 5,000 10,000 17,446,874 2,129,500	\$	57,500	
2028 2028 2028 2028 2028 2028 2028	085 086 087 088 089 090 091 092 093 094	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging Upland Vegetation Assessment and Restoration TOTAL 2023 - 2028 2029 and BEYOND IMPROVEMENTS Irrigation & landscaping improvements City Hall Park	\$	569,223 83,492 50,000 250,000 40,000 5,000 10,000 17,446,874 2,129,500 45,000	\$	57,500 45,000	\$ 392,250
2028 2028 2028 2028 2028 2028 2029 2029+	085 086 087 088 089 090 091 092 093 094 095	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging Upland Vegetation Assessment and Restoration TOTAL 2023 - 2028 2029 and BEYOND IMPROVEMENTS Irrigation & landscaping improvements City Hall Park T-Ball field City Hall Park	\$	569,223 83,492 50,000 250,000 40,000 5,000 10,000 17,446,874 2,129,500 45,000 12,500	\$	57,500	\$ 392,250 \$ 272,000
2028 2028 2028 2028 2028 2028 2029 2029+ 2029+ 2029+	085 086 087 088 089 090 091 092 093 094 095 096	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging Upland Vegetation Assessment and Restoration TOTAL 2023 - 2028 2029 and BEYOND IMPROVEMENTS Irrigation & landscaping improvements City Hall Park T-Ball field City Hall Park MVCC Restrooms in locker rooms	\$	569,223 83,492 50,000 250,000 40,000 5,000 10,000 17,446,874 2,129,500 45,000 12,500 30,000	\$	57,500 45,000	\$ 392,250 \$ 272,000 30,000
2028 2028 2028 2028 2028 2028 2029 2029+ 2029+ 2029+ 2029+	085 086 087 088 089 090 091 092 093 094 095 096	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging Upland Vegetation Assessment and Restoration TOTAL 2023 - 2028 2029 and BEYOND IMPROVEMENTS Irrigation & landscaping improvements City Hall Park T-Ball field City Hall Park MVCC Restrooms in locker rooms MVCC Paint Community Center Gym	\$	569,223 83,492 50,000 250,000 40,000 10,000 17,446,874 2,129,500 45,000 12,500 30,000 35,000	\$	57,500 45,000	\$ 392,250 \$ 272,000 30,000 35,000
2028 2028 2028 2028 2028 2028 2029 2029+ 2029+ 2029+ 2029+ 2029+	085 086 087 088 089 090 091 092 093 094 095 096 097	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging Upland Vegetation Assessment and Restoration TOTAL 2023 - 2028 2029 and BEYOND IMPROVEMENTS Irrigation & landscaping improvements City Hall Park T-Ball field City Hall Park MVCC Restrooms in locker rooms MVCC Paint Community Center Gym MVCC Update lobby and event center restrooms	\$	569,223 83,492 50,000 250,000 40,000 10,000 17,446,874 2,129,500 45,000 12,500 30,000 35,000	\$	57,500 45,000	\$ 392,250 \$ 272,000 30,000 35,000 50,000
2028 2028 2028 2028 2028 2028 2029 2029+ 2029+ 2029+ 2029+ 2029+ 2029+	085 086 087 088 089 090 091 092 093 094 095 096 097 098	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging Upland Vegetation Assessment and Restoration TOTAL 2023 - 2028 2029 and BEYOND IMPROVEMENTS Irrigation & landscaping improvements City Hall Park T-Ball field City Hall Park MVCC Restrooms in locker rooms MVCC Paint Community Center Gym MVCC Update lobby and event center restrooms MVCC Remove Coat Area in Lobby	\$	569,223 83,492 50,000 250,000 40,000 10,000 17,446,874 2,129,500 45,000 12,500 30,000 35,000 50,000 25,000	\$	57,500 45,000	\$ 392,250 \$ 272,000 30,000 35,000 50,000 25,000
2028 2028 2028 2028 2028 2028 2029+ 2029+ 2029+ 2029+ 2029+ 2029+ 2029+ 2029+	085 086 087 088 089 090 091 092 093 094 095 096 097	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging Upland Vegetation Assessment and Restoration TOTAL 2023 - 2028 2029 and BEYOND IMPROVEMENTS Irrigation & landscaping improvements City Hall Park T-Ball field City Hall Park MVCC Restrooms in locker rooms MVCC Paint Community Center Gym MVCC Update lobby and event center restrooms	\$	569,223 83,492 50,000 250,000 40,000 10,000 17,446,874 2,129,500 45,000 12,500 30,000 35,000	\$	57,500 45,000	\$ 392,250 \$ 272,000 35,000 50,000 25,000 25,000
2028 2028 2028 2028 2028 2028 2029+ 2029+ 2029+ 2029+ 2029+ 2029+ 2029+	085 086 087 088 089 090 091 092 093 094 095 096 097 098	Mill and Overlay Area E Reclomite -Area Z (old area D) Municipal Well No. Pump & Motor Rehabilitation Wastewater Collection System Rehabilitation (CIPP Lining) Storm water Conveyance System Improvement Project - Sediment Survey Storm Water Collection System Rehabilitation - Dredging Upland Vegetation Assessment and Restoration TOTAL 2023 - 2028 2029 and BEYOND IMPROVEMENTS Irrigation & landscaping improvements City Hall Park T-Ball field City Hall Park MVCC Restrooms in locker rooms MVCC Paint Community Center Gym MVCC Update lobby and event center restrooms MVCC Remove Coat Area in Lobby	\$	569,223 83,492 50,000 250,000 40,000 10,000 17,446,874 2,129,500 45,000 12,500 30,000 35,000 50,000 25,000	\$	57,500 45,000	\$ 392,250



	485		700		730		745								_			
	Street		Water	Sa	an. Sewer	Sto	orm water	Ν	⁄Iunicipal	Ra	amsey	Sta	ate/Fed			Other Local	U	nfunded
	rovement	E	nterprise		nterprise		nterprise		State Aid		ounty		irants	Tax Lev	/ V	Funds		mount
\$	509,640	\$	50,000	\$	500,000	\$	457,000	\$	435,000	\$	-	\$	-	\$	' -	\$ -	\$	
•	,-	•	,		,	•	,	•	,	-								
	25,000																	
	90,347								435,000									
	241,344																	
	87,949																	
	25,000																	
	40,000																	
			50,000		500.000													
					500,000		25.000											
							25,000											
							320,000											
							37,000 75,000											
\$	429,043	\$	100,000	¢	250,000	\$	420,000	ć		\$		\$		\$		ć	\$	
Þ	429,043	Þ	100,000	Þ	250,000	Þ	420,000	Þ		Þ	-	Ş		Þ	-	\$ -	Þ	
	371,539																	
	57,504																	
	37,304		50,000															
			50,000															
			30,000		250,000													
					230,000		30,000											
							270,000											
							20,000											
							100,000											
\$	621,003	\$	50,000	\$	250,000	\$	63,500	\$	_	\$	-	\$	_	\$	_	\$ -	\$	
·	021,003	7	30,000	Ţ	230,000	,	03,300	,		7		Y		Y		, -	Ą	
	566,429																	
	54,574																	
	31,371		50,000															
			30,000		250,000													
					250,000		30,000											
							5,000											
							3,500											
							25,000											
\$	652,715	\$	50,000	\$	250,000	\$	55,000	\$	-	\$	-	\$	-	\$	-	\$ -	\$	
•	569,223	•			7	•	,	•						•				
	83,492																	
			50,000															
					250,000													
							40,000											
							5,000											
							10,000											
\$	7,151,509	\$	1,955,000	\$	2,780,000	\$	1,810,500	\$	1,305,000	\$		\$		\$		\$ -	\$	1,400,00
\$	142,500	\$	-	\$	-	\$	-	\$	-	\$	232,500	\$	985,000	\$	-	\$ -	\$	440,000
									·									
							l l											

CITY OF MOUNDS VIEW, MINNESOTA CAPITAL IMPROVEMENT PROGRAM WORKSHEET 2023 - 2028

		Project / Improvement		451	480
	Line			Park	Special
Year	No.		Estimated Total Cost	Dedication	Projects
2029+	104	MVCC Gym expansion with new locker rooms and fitness area (cost TBD)			
2029+	105	MVCC Update event lobby with outdoor patio and fence (cost TBD)			
2029+	106	MVCC Studio Floor (cost TBD)			
2029+	107	Trail lighting around Silver View pond (cost TBD)			
2029+	108	Park signs (new logo)	20,000		20,000
2029+	109	City Hall irrigation & landscape, Police parking lot lighting	37,000		37,000
2029+	110	MV Blvd (CSAH 10) / Co. Rd. H2 Intersection Improvements	450,000		
2029+	111	CSAH 10 / Woodale Dr. Intersection Improvements	250,000		
2029+	112	CSAH 10 / Edgewood Dr. Intersection Improvements	250,000		
2029+	113	CSAH 10 / Spring Lake Rd. Intersection Improvements	150,000		
2029+	114	CSAH 10 / Groveland Rd. Intersection Improvements	150,000		
2029+	115	Other Pavement Maint - parking lots and trails	50,000		
2029+	116	CSAH 10 / Co. Rd. I Intersection Improvements	500,000		

TOTAL 2023 - 2029+

\$ 19,576,374 \$ 710,115 \$ 664,250



485	700	730	745						
Street	Water	San. Sewer	Storm water	Municipal	Ramsey	State/Fed		Other Local	Unfunded
Improvement	Enterprise	Enterprise	Enterprise	State Aid	County	Grants	Tax Levy	Funds	Amount
22,500					22,500	405,000			
35,000					35,000				180,000
35,000					35,000				180,000
					20,000	110,000			20,000
					20,000	110,000			20,000
50,000									
					100,000	360,000			40,000

\$ 7,294,009 \$ 1,955,000 \$ 2,780,000 \$ 1,810,500 \$ 1,305,000 \$ 232,500 \$ 985,000 \$ - \$ - \$ 1,840,000

	und 451 Park edication	Ve	und 460 hicle and quipment	Fund 480 Special Projects	Fund 485 Street provement		Total
Cash balance, Dec. 31, 2022	\$ 312,201	\$	2,314,637	\$ 1,352,825	\$ 1,083,291	\$	5,062,954
Revenues 2023:							
Taxes	-		-	-	150,000		150,000
Franchise fees	-		-	-	340,000		340,000
Special assessments	-		-	-	15,000		15,000
Intergovernmental:							-
State	-		-	-	435,000		435,000
Federal	-		-	-	-		-
County	-		-	-	-		-
Miscellaneous:							-
Investment income	500		-	1,000	5,000		6,500
Developer payments	-		-	-	-		-
Proceeds from bond sale	-		-	-	-		-
Operating transfer in	-		465,000	75,000	1,500,000		2,040,000
Total revenue	500		465,000	76,000	2,445,000		2,986,500
Available Resources	 312,701		2,779,637	 1,428,825	 3,528,291		8,049,454
Expenditures 2023:							
Government buildings & equip	-		-	85,000	-		85,000
Public safety	-		218,000	-	-		218,000
Streets, highways, & utilities	-		25,000	-	2,342,157		2,367,157
Sidewalks & trails	-		-	-	341,000		341,000
Parks & recreation	447,615		69,000	144,250	-		660,865
Operating transfers out	-		147,000	-	-		147,000
Total expenditures	447,615		459,000	229,250	2,683,157		3,819,022
Surplus of revenues							
over (under) expenditures	 (447,115)		6,000	 (153,250)	 (238,157)	_	(832,522)
Cash balance, Dec. 31, 2023:	\$ (134,914)	\$	2,320,637	\$ 1,199,575	\$ 845,134	\$	4,230,432

	und 451 Park dication	٧	Fund 460 ehicle and quipment	Fund 480 Special Projects	Street	Total
Cash balance, Dec. 31, 2023	\$ (134,914)	\$	2,320,637	\$ 1,199,575	\$ 845,134	\$ 4,230,432
Revenues 2024:						
Taxes	-		-	-	150,000	150,000
Franchise fees	-		-	-	360,000	360,000
Special assessments	-		-	-	10,000	10,000
Intergovernmental:						-
State	-		-	-	435,000	435,000
Federal	-		-	-	-	-
County	-		-	-	-	-
Miscellaneous:						-
Investment income	(1,349)		-	11,996	8,451	19,098
Developer payments	-		-	-	-	-
Proceeds from bond sale	-		-	-	-	-
Operating transfer in	-		550,000	75,000	750,000	1,375,000
Total revenue	(1,349)		550,000	86,996	1,713,451	2,349,098
Available Resources	 (136,263)		2,870,637	 1,286,571	 2,558,585	 6,579,530
Expenditures 2024:						
Government buildings & equip	-		-	-	-	-
Public safety	-		45,000	30,000	-	75,000
Streets, highways, & utilities	-		67,000	-	3,050,951	3,117,951
Sidewalks & trails	-		-	15,000	75,000	90,000
Parks & recreation	175,000		85,000	10,000	-	270,000
Operating transfers out	 		110,000	<u>-</u> _	 _	 110,000
Total expenditures	175,000		307,000	55,000	3,125,951	3,662,951
Surplus of revenues						
over (under) expenditures	 (176,349)		243,000	 31,996	 (1,412,500)	 (1,313,853)
Cash balance, Dec. 31, 2024:	\$ (311,263)	\$	2,563,637	\$ 1,231,571	\$ (567,366)	\$ 2,916,579

	Fund 451 Park Dedication	Fund 460 Vehicle and Equipment	Fund 480 Special Projects	Fund 485 Street Improvement	Total
Cash balance, Dec. 31, 2024	\$ (311,263)	\$ 2,563,637	\$ 1,231,571	\$ (567,366)	\$ 2,916,579
Revenues 2025:					
Taxes	-	-	-	150,000	150,000
Franchise fees	-	-	-	375,000	375,000
Special assessments	-	-	-	10,000	10,000
Intergovernmental:					-
State	-	-	-	435,000	435,000
Federal	-	-	-	-	-
County	-	-	-	-	-
Miscellaneous:					-
Investment income	(3,113)	-	12,316	-	9,203
Developer payments	=	-	-	-	-
Proceeds from bond sale	-	-	-	-	-
Operating transfer in		550,000	75,000		625,000
Total revenue	(3,113)	550,000	87,316	970,000	1,604,203
Available Resources	(314,376)	3,113,637	1,318,886	402,634	4,520,782
Expenditures 2025:					
Government buildings & equip	-	-	-	-	-
Public safety	=	189,000	-	-	189,000
Streets, highways, & utilities	-	-	-	944,640	944,640
Sidewalks & trails	=	-	-	-	-
Parks & recreation	10,000	148,000	108,000	-	266,000
Operating transfers out	<u> </u>	29,000			29,000
Total expenditures	10,000	366,000	108,000	944,640	1,428,640
Surplus of revenues					
over (under) expenditures	(13,113)	184,000	(20,684)	25,360	175,563
Cash balance, Dec. 31, 2025:	\$ (324,376)	\$ 2,747,637	\$ 1,210,886	\$ (542,006)	\$ 3,092,142

	Fund 451 Park Pedication	Ve	und 460 hicle and uipment		Fund 480 Special Projects	Street provement	Total
Cash balance, Dec. 31, 2025	\$ (324,376)	\$	2,747,637	\$	1,210,886	\$ (542,006)	\$ 3,092,142
Revenues 2026:							
Taxes	-		-		-	150,000	150,000
Franchise fees	-		-		-	390,000	390,000
Special assessments	-		-		-	10,000	10,000
Intergovernmental:							-
State	-		-		-	435,000	435,000
Federal	-		-		-	-	-
County	-		-		-	-	-
Miscellaneous:							-
Investment income	(3,244)		-		12,109	-	8,865
Developer payments	-		-		-	-	-
Proceeds from bond sale	-		-		-	-	-
Operating transfer in	 		550,000		75,000	 -	 625,000
Total revenue	 (3,244)		550,000		87,109	 985,000	 1,618,865
Available Resources	 (327,620)		3,297,637		1,297,995	 442,994	 4,711,007
Expenditures 2026:							
Government buildings & equip	-		-		-	-	-
Public safety	-		191,000		-	-	191,000
Streets, highways, & utilities	-		51,000		-	429,043	480,043
Sidewalks & trails	-		-		-	-	-
Parks & recreation	10,000		202,000		-	-	212,000
Operating transfers out	 		680,000		-	-	 680,000
Total expenditures	 10,000		1,124,000	_		 429,043	1,563,043
Surplus of revenues							
over (under) expenditures	 (13,244)		(574,000)	_	87,109	 555,957	 55,822
Cash balance, Dec. 31, 2026:	\$ (337,620)	\$	2,173,637	\$	1,297,995	\$ 13,951	\$ 3,147,964

	Fund 451 Park Dedication	Fund 460 Vehicle and Equipment	Fund 480 Special Projects	Fund 485 Street Improvement	Total
Cash balance, Dec. 31, 2026	\$ (337,620)	\$ 2,173,637	\$ 1,297,995	\$ 13,951	\$ 3,147,964
Revenues 2027:					
Taxes	-	-	-	150,000	150,000
Franchise fees	-	-	-	400,000	400,000
Special assessments	-	-	-	10,000	10,000
Intergovernmental:					-
State	-	-	-	435,000	435,000
Federal	-	-	-	-	-
County	-	-	-	-	-
Miscellaneous:					-
Investment income	(3,376)	-	12,980	140	9,743
Developer payments	-	-	-	-	-
Proceeds from bond sale	-	-	-	-	-
Operating transfer in		463,000	75,000		538,000
Total revenue	(3,376)	463,000	87,980	995,140	1,542,743
Available Resources	(340,996)	2,636,637	1,385,975	1,009,091	4,690,707
Expenditures 2027:					
Government buildings & equip	-	-	-	-	-
Public safety	-	116,000	-	-	116,000
Streets, highways, & utilities	-	461,000	-	621,003	1,082,003
Sidewalks & trails	-	-	-	-	-
Parks & recreation	10,000	91,000	-	-	101,000
Operating transfers out	<u></u> _	497,000			497,000
Total expenditures	10,000	1,165,000		621,003	1,796,003
Surplus of revenues					
over (under) expenditures	(13,376)	(702,000)	87,980	374,137	(253,260)
Cash balance, Dec. 31, 2027:	\$ (350,996)	\$ 1,471,637	\$ 1,385,975	\$ 388,088	\$ 2,894,704

City of Mounds View Water Utility Rate Study

	Actual 2020	Actual 2021	Actual 2022	Budget 2023	5.00% Projected 2024	4.50% Projected 2025	4.50% Projected 2026	4.50% Projected 2027	4.50% Projected 2028
Expenses									
Personnel services		\$ 423,219 \$	4	Ŋ	L)	υ,	\$ 605,455 \$	w.	\$ 661,172
Supplies & materials	53,320	68,368	81,164	80,052	84,055	87,837	91,790	95,920	100,237
Contractual services	225,957	239,676	285,051	171,202	179,762	187,851	196,305	205,138	214,370
Water service line repairs	94,981	90,444	147,997	90,000	100,000	108,000	116,000	116,000	124,000
Depreciation	198,159	194,481	186,181	220,000	408,000	408,000	408,000	408,000	408,000
Debt service - interest/issuance costs	100,764	77,350	71,186	86,173	76,173	69,023	61,723	54,273	46,673
Transfers to other funds	149,859	155,345	157,905	170,542	173,258	176,056	178,938	181,906	150,345
Contingency			,	15,000	15,000	15,000	15,000	15,000	15,000
Total Expenses	1,280,361	1,248,883	1,424,506	1,337,191	1,590,681	1,631,150	1,673,210	1,708,938	1,719,796
Revenues									
Metered water sales	1.261.207	1.362.622	1.357.766	1.369.584	1.461.952	1.550.109	1.604.147	1.658.184	1.712.222
Meter charge	699	146	270	- 0	1 '	-	-		
Water service line repair fee	93,774	95,441	95,282	92,000	100,000	110,000	110,000	120,000	120,000
Investment income (charges)	6,257	4,157	(83,778)	2,000	(8,217)	(9,214)	(8,577)	(8,886)	(7,734)
Miscellaneous revenues	10,605	1,571	2,767	2,000	2,060	2,122	2,185	2,251	2,319
Transfers from vehicle & equipment fund		125,000		82,500		•	150,000	142,000	•
Total Revenues	1,372,503	1,588,937	1,372,307	1,548,084	1,555,795	1,653,017	1,857,755	1,913,549	1,826,806
Change in net position	92,142	340,054	(52,199)	210,893	(34,886)	21,867	184,545	204,611	107,010
Accounting change (GASB 68 pension) Net position - beginning of year	4,181,479	4,273,621	4,613,675	4,561,476	4,772,369	4,737,483	4,759,350	4,943,895	5,148,506
)									
Net position - end of year	\$ 4,273,621	\$ 4,613,675 \$	4,561,476 \$	4,772,369 \$	4,737,483 \$	4,759,350	\$ 4,943,895 \$	5,148,506	\$ 5,255,516
Cash flows Change in net position	\$ 92,142	\$ 340,054 \$	\$ (52,199)	210,893 \$	(34,886) \$	21,867	\$ 184,545 \$	204,611	\$ 107,010
Capital outlavs - equipment	,	,	(16.238)	(1.472.500)	,	,	(150.000)	(142.000)	٠
Construction	(2,959,544)	(1,772,293)	(1,048,732)	(235,000)	(80,000)	(50,000)	(100,000)	(50,000)	(50,000)
Debt service - principal	•	•	(332,000)	(350,000)	(355,000)	(360,000)	(370,000)	(375,000)	(382,000)
Bonds issued	6,101,528	1	•	•	•	,	1	•	•
Depreciation	198,159	194,481	186,181	220,000	420,000	420,000	420,000	420,000	408,000
Change in receivables/payables (cash flow stmt.) Cash - Beginning of Year	169,266 676,292	(164,281) 4,277,843	(394,035) 2.875,804	1,215,781	- (410,826)	- (460,712)	- (428,845)	- (444,300)	- (386,689)
Cash - End of Year		\$ 2,875,804 \$	1,21	(41	(4 6	(428,845)	\$ (444,300) \$	(38	(306,679)
Residential		4.57%	4.37%		6.73%	6.30%	3.54%		
Base rate per connection		\$ 19.00 \$	7	7	7	25.00	\$ 26.00 \$	7	\$ 28.00
Water rate 1st 12,000 gallons used	2.40	2.50	2.60	2.70	2.85	3.00	3.10	3.20	3.30
Water rate 2nd 13,000 gallons used	2.64	2.75	2.86	2.97	3.14	3.30	3.41	3.52	3.63
Water rate over 25,000 gallons used	3.04	3.16	3.29	3.42	3.61	3.80	3.92	4.05	4.17
Residential annual hased on 18 000 gal, ner otr.	250.56	262.00	273.44	284.88	304.04	323.20	334.64	346.08	357.52
C/I annual based on 150,000 gal. per qtr.	1,560.00	1,626.00	1,692.00	1,758.00	1,830.50	1,930.00	1,995.00	2,060.00	2,125.00
Change in tiers residential									

View
S
σ
2
3
0
7
<
of
ť
Ü

Sewer Utility Rate Study

						į	į	į	,
	Actual 2020	Actual 2021	Actual 2022	Budget 2023	5.0% Projected 2024	4.5% Projected 2025	4.5% Projected 2026	4.5% Projected 2027	4.5% Projected 2028
Expense									
. Personnel services	\$ 403,553 \$	387,160 \$	\$ 447,648 \$	464,984	\$ 513,233.20	\$ 536,329	\$ 560,463	\$ 585,684	\$ 612,040
Supplies & materials	17,925	22,937	44,908	34,922	36,668	38,318	40,042	41,844	43,727
Contractual services	72,784	77,515	246,501	163,795	171,985	179,724	187,812	196,263	205,095
MCES disposal charges	1,026,404	1,025,642	1,082,913	1,150,734	1,208,271	1,262,643	1,319,462	1,378,838	1,440,885
Depreciation	113,690	122,346	111,520	125,000	150,000	175,000	190,000	200,000	210,000
Transfers to other funds	137,859	140,345	142,905	142,542	153,258	156,056	158,938	161,906	161,906
Contingency				15,000	15,000	15,000	15,000	15,000	15,000
Total Expenses	1,772,215	1,775,945	2,076,395	2,096,977	2,248,415	2,363,070	2,471,717	2,579,535	2,688,654
Revenues	4.00%	4.00%	4.00%	4.00%	7.00%	7.00%	7.00%	7.00%	7.00%
Sanitary sewer service	1,855,335	1,918,458	1,994,017	2,013,740	2,101,806	2,248,933	2,406,358	2,574,803	2,755,039
Service availability charges Investment income	39.503	(12,515)	12,700	- 000.00	10.504	8.465	- 2,673	- 219	- (871)
Miscellaneous revenues	11,986	() -	1,431			· 6) Î	<u>'</u>	1
Transfers from vehicle fund	•	•	1	•	•	•	200,000	1	1
Total Revenues	1,906,824	1,905,943	1,897,437	2,033,740	2,112,310	2,257,398	2,909,031	2,575,022	2,754,168
Change in net position	134,609	129,998	(178,958)	(63,237)	(136,104)	(105,672)	437,314	(4,513)	65,514
Accounting change (GASB b& pension) Net position - beginning of year	4,310,139	4,444,748	4,574,746	4,395,788	4,332,551	4,196,447	4,090,775	4,528,088	4,523,575
Net position - end of year	4,444,748	4,574,746	4,395,788	4,332,551	4,196,447	4,090,775	4,528,088	4,523,575	4,589,089
Cash Flows									
Change in net position Deduct:	134,609	129,998	(178,958)	(63,237)	(136,104)	(105,672)	437,314	(4,513)	65,514
Capital outlays - equipment Construction	- (109,958)	- (399,104)	(27,822)	(25,000) (1,030,000)	(200,005)	- (500,000)	(500,000)	- (250,000)	- (250,000)
Add back: Depreciation	113,690	122,346	111,520	125,000	150,000	175,000	190,000	200,000	210,000
Change in receivables/payables	89,357	(136,880)	(101,540)	ı	1	1	1		1
Cash - Beginning of Year	2,296,408	2,524,106	2,240,466	2,043,666	1,050,429	564,325	133,652	10,966	(43,547)
Cash - End of Year	\$ 2,524,106 \$	2,240,466 \$	3 2,043,666 \$	1,050,429	\$ 564,325	\$ 133,652	\$ 10,966	\$ (43,547)	\$ (18,033)
Residential equivalent connection rate	\$ 93.24 \$	\$ 76.96	100.85 \$	104.88	\$ 112.22	\$ 120.08	\$ 128.48	\$ 137.48	\$ 147.10
Residential variable rate	3.02	3.14	3.27	3.40	3.64	3.89	4.17	4.46	4.77
Annual based on 18,000 gal. per quarter	369.53	384.31	399.68	415.67	444.77	475.90	509.21	544.86	583.00

View	
(4	
ds	
uno	
7	
Ξ	•
\sim	
Ž	
of	
\mathbf{G}	
>	
+	
City	i
•	

Street Light Utility Rate Study

						%0°5	4.5%	4.5%	4.5%
		Actual 2020	Actual 2021	Actual 2022	Budget 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027
Expenses									
Personnel services	❖	14,370 \$	13,863 \$	14,767 \$	14,502	\$ 15,227	\$ 15,912	\$ 16,628	\$ 17,377
Supplies & materials		1	855	•	1,000	1,050	1,097	1,147	1,198
Contractual services		90,302	80,991	101,195	86,350	899'06	94,748	99,011	103,467
Lease debt service		3,232	ı	ı	1	1	ı	ı	1
Transfer to other funds		2,940	3,028	3,119	3,213	3,309	3,408	3,510	3,616
Total Expenses		110,844	98,737	119,081	105,065	110,254	115,165	120,297	125,657
Revenues									
Street light service fee		104,410	105,072	105,179	105,112	116,014	116,014	127,615	127,615
Investment income (charges)		2,269	(846)	(4,402)	1,400	1,008	1,110	1,139	1,266
Total Revenues		106,679	104,226	100,777	106,512	117,022	117,123	128,754	128,881
Net change in position		(4,165)	5,489	(18,304)	1,447	6,768	1,958	8,457	3,224
Net position - beginning of year		,469	Ш		91,489				
Net position - end of year	ş	104,304 \$	109,793 \$	91,489 \$	92,937	\$ 99,705	\$ 101,663	\$ 110,120	\$ 113,344
Cash flows									
Net change in position	❖	(4,165) \$	5,489 \$	(18,304) \$	1,447	\$ 6,768	\$ 1,958	\$ 8,457	\$ 3,224
Add back: Chango in receivables/navables		(503)	118	(387)	,	•	,	,	
Criange in receivables/payables Debt service - principal		(59,456)	-, 1, 1, 1	(200)					
Cash - Beginning of Year		141,973	77,849	84,456	65,765	67,213	73,981	75,939	84,396
Cash - End of Year	❖	77,849 \$	84,456 \$	\$ 292,29	67,213	\$ 73,981	\$ 75,939	\$ 84,396	\$ 87,620
		0.00%	0.00%	0.00%	0.00%	11.11%	0.00%	10.00%	0.00%
Quarterly residential service fee	ş				4.50	\$ 5.00	\$ 5.00	\$ 5.50	
Annual fee	❖	18.00 \$	18.00 \$	18.00 \$	18.00	\$ 20.00	\$ 20.00	\$ 22.00	\$ 22.00

City of Mounds View Storm Water Utility Rate Study

		Actual	Actual	Actual	Budget	5.0% Projected	4.5% Projected	4.5% Projected	4.5% Projected
		2020	2021	2022	2023	2024	2025	2026	2027
Expenses Personnel services	÷	151.367 \$	131.696 \$	157.885 \$	178.034	\$ 186.936	\$ 195.348	\$ 204.138	\$ 213.325
Supplies & materials	-	908		30,631					
Contractual services		167,778	91,772	123,089	129,426	135,897	142,013	148,403	155,081
Depreciation		35,916	33,996	34,096	35,000	35,000	35,000	35,000	35,000
Transfers to other funds		41,558	41,815	44,079	42,351	59,632	59,921	60,219	60,526
Total Expenses		416,425	330,164	389,780	410,725	444,675	460,716	477,474	494,983
Revenues		%8	%8	%8	7%	%9	%9	%9	2%
Storm water service fee		343,779	371,021	400,053	427,200	453,900	480,600	507,300	534,000
Investment income		34,677	(11,189)	(109,669)	39,838	37,164	26,992	19,489	12,776
Other income		1	361	10,583	1	•	•	1	1
Transfers from vehicle fund		1	-	1	-	45,000	1	1	400,000
Total Revenues		378,456	360,193	300,967	467,038	536,064	507,592	526,789	946,776
Net change in position		(37,969)	30,029	(88,813)	56,313	91,389	46,876	49,315	451,793
Net position - beginning of year		3,307,674	3,269,705	3,299,734	3,210,921	3,267,234	3,358,623	3,405,499	3,454,814
Net position - end of year		3,269,705	3,299,734	3,210,921	3,267,234	3,358,623	3,405,499	3,454,814	3,906,607
Cash Flows Net change in position	⋄	\$ (696,78)	30,029 \$	(88,813) \$	56,313	\$ 91,389	\$ 46,876	\$ 49,315	\$ 451,793
Deduct: Capital outlays - equipment Construction		(9,857)	(14,456)	1 1	- (225,000)	(45,000) (590,000)	(457,000)	(420,000)	(400,000) (63,500)
Add back: Depreciation Change in receivables/payables		35,916 23,084	33,996 (18,921)	34,096 (1,596)	35,000	35,000	35,000	35,000	35,000
Cash - beginning of Year		2,006,378	2,017,552	2,048,200	1,991,887	1,858,200	1,349,589	974,465	638,780
Cash - end of year	\$	2,017,552 \$	2,048,200 \$	1,991,887 \$	1,858,200	\$ 1,349,589	\$ 974,465	\$ 638,780	\$ 662,073
Quarterly residential service fee Annual fee	₩	8% 13.00 \$ 52.00	8% 14.00 \$ 56.00	7% 15.00 \$ 60.00	7% 16.00 64.00	6% \$ 17.00 68.00	6% \$ 18.00 72.00	6% \$ 19.00 76.00	5% \$ 20.00 80.00



Item No: <u>8D</u>

Meeting Date: May 8, 2023
Type of Business: Council Business

Administrator Review:

City of Mounds View Staff Report

To: Honorable Mayor and City Council

From: Don Peterson, Director of Public Works/Parks & Recreation Item Title/Subject: Resolution 9751, Approving Various Sanitary Sewer Manhole

Repairs

Background / Discussion:

During regular cleaning and inspection of the sanitary sewer system, Staff discovered several manholes that require repairs due to cracking which is allowing infiltration/ground water to enter the system.

Staff contacted two contractors to provide proposals for the repairs on the manholes. The repairs include power washing, removing old mortar, sealing all joints and lining of the manhole structures.

Staff received proposals for the repairs as follows:

- Thul Specialty Contracting Inc.- (6 manholes) \$25,450.00
- Innovating High Performance Costings (6 manholes) \$55,068.00

The funding for these repairs is budgeted in the Sanitary Sewer fund, which includes \$30,000.00 for the sewer pipe re-lining program.

Strategic Plan Strategy/Goal: Maintain and Plan for Infrastructure Improvements.

Financial Impact: No Impact to the 2023 Budget as repairs are budgeted, Sanitary Sewer Fund, 730-4823-7050, for these necessary repairs.

Recommendation:

Staff recommends approval and authorization for Thul Specialty Coatings of Elk River, MN for \$25,450.00 to repair the sanitary sewer manholes as proposed in the quote dated June 2021 from 730-4823-7050. It should be noted that Thul Specialty has performed many repairs for the City; their craftsmanship and product has responded very well to our system.

Respectfully submitted.

Don Peterson, Director of Public Works/Parks and Recreation

RESOLUTION 9751

CITY OF MOUNDS VIEW COUNTY OF RAMSEY STATE OF MINNESOTA

APPROVING VARIOUS SANITARY SEWER MANHOLE REPAIRS

WHEREAS, During regular cleaning and inspection of the sanitary sewer system, Staff discovered several manholes that require repairs due to cracking which is allowing infiltration/ground water to enter the system; and

WHEREAS, Staff determined that the best method for the necessary repairs is to grout seal and line the manholes; and

WHEREAS, Staff contacted two contractors to provide a quote to facilitate the repairs:

- Thul Specialty Contracting Inc.(6 manholes)
 \$25,450.00
- Innovating High Performance Costings (6 manholes) \$55,068.00

WHEREAS, the funding for these repairs is budgeted in the Sanitary Sewer fund, 730-4823-7050, which includes \$30,000.00 for the manhole lining.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mounds View, Ramsey County, Minnesota as follows:

- 1. The City hereby approves the quote from Thul Specialty Coatings of Elk River MN, for \$25,450.00 for repairs to several Sanitary Sewer manholes in the City of Mounds View.
- 2. Funding will be from the Sanitary Sewer Fund, 730-4823-7050.
- 3. The Mayor and City Administrator are hereby authorized and directed to execute all appropriate documents to effectuate the actions contemplated by this resolution.
- 4. The Mayor and City Administrator, Staff and consultants are hereby authorized and directed to take any and all additional steps and actions necessary or convenient in order to accomplish the intent of this Resolution.

Nyle Zikmund, City Administrator

Gary Meehlhause, Acting Mayor
ATTEST:

(seal)

Adopted this 8h day of May, 2023