

Mount Kisco Recreation Commission
ZOOM Meeting Minutes –June 1, 2022

Attendance: {check all present}

Linda Cindrich x Kathy Feeney x Christy McGinn ab
Christine Dennett x Kim Terlizzi x Gallo Trujillo x Bob Byrns x
Kyle Thornton x
Leonard Park Committee: None
Other: Welcome Susan Mouris-Sr. Director

Meeting called to order @ 7:20pm

Minutes of Meeting: Review minutes of May 11, 2022(enclosed)

Motion to accept minutes by Kim Terlizzi.

Seconded by Linda Cindrich.

All in favor.

⇒ ***Review of Income and Expenses (enclosed):***

Kyle reported that at the end of the 2021-2022 Budget Year we have not gone over budget. Surplus in the salary lines.

Superintendent's Report

⇒ Pool Update

Kyle reported that all the pools are up and running. Opening Day, Saturday, May 28th -Rain. The pool took in \$2,600.00 for Sunday May 29 and Monday May 30. Kyle stated that we are not selling as many pool passes as he expected. Hoping it will pick up. Linda stated that the Main Pool that was painted looks great. Christine questioned the average number of people that used the pool last year on a daily basis. Kyle stated that he recalls about 30 to 40 people daily used the pool for the 2021 season. Kyle stated that Gail keeps those statistics from year to year. Kyle is trying to find ways to get more people to use the pool. Kathy asked if the Snack Bar was up and running. Kyle reported that package goods were sold over the Memorial Day Weekend and the vendor is still waiting on his license to be fully operating from the Health Department. Hopeful to be fulling open this weekend. 2 pumps for the pools needed to be purchased at a total of \$4,000.

Kyle stated that this pump fail might have been diverted if he had a pool mechanic. Joe Corsi continues to come and work on the pool/pumps however he really works for the Water Department.

⇒ Camp Update

Last day to sign up for Camp Iroquois and be guaranteed a spot was today, June 1st. Rachel Pellis, Assistant Camp Director, is working with George to make groups and to see what groups still have availability. Once we know that answer we will take registrations for those groups that are not full only. Kyle reported that there are:

Session I- 110 enrolled in 7 weeks of Camp

Session II- 34 enrolled in 4 weeks of Camp

Session III-18 enrolled in 3 weeks of Camp

The Camp Director from last year is not coming back this year.

Question about how many counselors are needed, that is not known at this time until the groups are setup. Getting everything set up and in place.

⇒ Parks Update

Kyle reported that the park is still down 1 Full Time employee so there is only 1 Full Timer doing most if not all of the maintenance. Kyle stated that he hired a part time person today. The part timers from last year did not return.

There is a snapping turtle in the playground area that buried itself and laid eggs. Kyle had the area fenced off to protect the area as told by Animal Control, endanger species, you can't disturb or remove.

Old/Unfinished Business:

⇒ Food Truck Event

Kyle stated that expenses for the event was about \$3,500. (without Port A Sans waiting for that invoice). The event brought in about \$2,900. Trucks- \$2,000. Tee-shirt and water sales \$800. Still waiting on the sale revenue from the beer and wine sale, as the department is going to get a percentage of their gross sales. A question was asked about what revenue was brought in at the first Food Truck, between \$8,000-\$10,000. Linda suggested that next year to start the event later 2:00-8:00pm was the suggested time. Christine suggested contacting other municipalities next year to see what day if any they are going to hold their event so there would be no conflict of events.

Kyle stated that he applied for the Stop & Shop Community Bag Program. Every bag that is sold for the month of July \$1. will be donated to the Park.

⇒ Recreation Open Position

Kyle has received some resumes for this position. He will go through them to see if any will be a good fit and if so, he will then present them to the Rec. Commission.

New Business:

⇒ Summer Concerts

Kyle is blasting out the dates of the concerts series, July 14, 21, 28, and August 4th.
New start time 6:30-8:00 (1.5 hours).

⇒ Construction Equipment in Park

Kathy stated that there is pipes and equipment located at the parking lot by the outdoor basketball courts and there needs to be some type of barrier or fence around this potential hazardous area. Kim suggested that the company that is using the space should be paying Rec. for the use of the area.

⇒ Kim wanted to know the status of the Playground Equipment. Kyle stated that he has not heard anything regarding going forward with this project. Christine suggested for Kyle to touch base with Ed Brancati, Village Manager. The equipment for Volleyball Court that is being done in the park has already been ordered.

⇒ Car Charging Stations

Kathy questioned if the charging stations at the Park are up and running. Not as of today.

⇒ Maintenance of Pagoda

Kathy asked how and what is done to maintain the Tea House. Kyle explained that the building is very old and rustic and not much maintenance has been done to it. Linda suggested that repairs, electrical, renovating, plumbing, roof, etc. should come out of the Capital Budget . She also suggested that the Leonard Park Committee should be handling this. Christine stated that there is a match Grant that is being offered until July 29th. She also wanted to know who does the grant writing for Recreation. Kyle said either Ed Brancati or Ken Famulare. Christine would look into getting more information regarding this.

Open Discussion:

Linda encouraged all commissioner to watch the January 28th Village Board Meeting in regards to what is being done concerning the Park.

Good and Welfare:

Adjournment: Motion to adjourn by: Linda

Seconded by :??????

All in favor.

Respectively submitted by: Gail Hall

Date: 6/1/2022

Time: 7:54pm

Next scheduled ZOOM meeting: Wednesday, July 13, 2022 at 7:00 pm

INTO EXECUTIVE SESSION