

**Mount Kisco Recreation Commission**  
**Meeting Minutes – September 13 , 2023**

***Attendance: {check all present}***

Linda Cindrich \_x\_    Kathy Feeney \_ab\_    Christy McGinn \_x\_    \_\_\_\_\_  
Christine Dennett \_x\_    Kim Terlizzi \_x\_    Gallo Trujillo \_ab\_    Bob Byrns \_x\_    \_\_\_\_\_  
Kyle Thornton \_x\_    \_\_\_\_\_

Leonard Park Committee: None

Other: None

Meeting called to order @ 7:01pm

***Minutes of Meeting: Review minutes of July 12, 2023(enclosed)***

Motion to accept minutes by: Bob Byrns

Seconded by: Kim Terlizzi

All in favor.

⇒ ***Review of Income and Expenses (enclosed):***

Revenue is slow coming in for the Fall Season. Less expenses spent compared to last year at the same time.

***Superintendent's Report***

***Camp Update***

⇒ Kyle stated that it was the best summer we have had in the last 3 years. The staff was better and therefore the camp was better for staff and campers. Rec. was pro-active having some staff prior to the start of camp, to set up, arrange all the paperwork and place campers and staff in groups. Being more prepared is key. Groups were larger and that seemed to work for the overall success of camp. Session I we had 9 more campers than last year. Session II we were down from last year. Session III down from last year. There was an increase in revenue this year of \$12,000. compared to last year. Linda wanted to know what was the starting hourly rate. Kyle stated that the rate for a 16-year-old in 2023 was \$11.50 and he would like to up that to \$13.00 per hour. Linda would also like to know if Cell Phones are in use while in camp. Going forward Kyle will conduct the Camp Staff Orientation next camp season. He wants to make sure that all aspects and rules will be addressed at this meeting to make sure that ALL staff are aware of what is expected of them. Kyle reported that Camp Iroquois will be a 6-week camp for the 2024 season. The camp will start 1 week later because the school year goes to the end of June. The last day of Camp will be August 9<sup>th</sup>. We will still offer some Specialty Camps for the remainder of the summer.

⇒ ***Superintendent's Report cont....***

Out Hustle, a sports camp, has expressed an interest in doing this. Teen Travel Camp has not run for the last few years residents don't have much interest. Kyle would like to have a joint program, but the surrounding towns are able to run their Teen Travel Camps, however the fee is much higher than Mt. Kisco's fees. For the 2024 camp season the Camp Fee and the Pool Fee will be separate. Participants wanting to register for Camp must first purchase a Pool Permit before being allowed to register for Camp. This will help with getting a true number of Pool Permits for accounting purposes.

⇒ **Pool Update**

Kyle reported, Punch Card Permits- \$515. Daily Pool- \$30,000. Pool Permits \$40,000. Kyle stated that he would like to lower the fees of the Pool Permits and raise the Daily Pool Fees so maybe people would buy a Pool Permit instead of doing the Daily Pool Fee. The Pool Ladders are expected on 9/20. After the installation of the ladders Rec. would not have to have (2) roaming Lifeguards which would save on personnel. 15-year-old lifeguard rate for 2023 was \$13.50 and Kyle is hopeful to raise it to \$14.50 for the 2024 Season. Sophia, Pool Director, held a lifeguard training course and the trained new lifeguards worked for the season and we are hopeful they will return next year. Sophia has stated that it is her plan to return for the 2024 Pool Season. Kyle wants to make sure that the lifeguards next year are fully aware of the Pool Training Manual. Kyle has hired Mt. Kisco Pool, Paul Felice, to balance the pools after they are up and running prior to the start of the Pool Season. Having the pool balanced should help cut down on the amount of chlorine and CO2 that is used throughout the summer. The leaks in the pool were minimal this year. It seems that the caulking that was done- held. Going to resurface the Main and Wade Pools starting soon. It should take about 3 to 4 months.

Kyle reported that The Concessionaire for the Snack Bar didn't work out well. He was closing early and was not assessable. Linda stated that she was going to reach out to Bare Burger for the 2024 Season. Christy suggested another possibility is to only sell snacks.

⇒ **Parks Update**

Kyle stated that having a Working Foreman, at the Park has helped tremendously and it has made a big difference in the look of the park. Kyle, Joe and the Village are all working together with the software program "Task Master" to get things done in the park. Dugouts are going to be cleaned and a fence and lock to be installed so that no one can use them other than Little League for practice and games. Ball Fields need work. Kyle has collaborated with a professional field consultant to make the fields better. They are hopeful to do 1 field a season.

## ***Superintendent's Report cont....***

Teahouse has many electrical issues. Need a new electrical panel box.  
333 N. Bedford Road Field has broken pipes that need to be fixed. Joe requested for another part time worker to help with all the work at the park for the next month. Need to replace bench at the Fox Senior Center, about \$1,000.

⇒ Registration Update

Started Fall Registration August 28. Slow start. Some programs are having a delayed start due to low enrollment. Winter Brochure due soon.

⇒ News from Village Hall

None

### ***Old/Unfinished Business:***

⇒ None

### ***New Business:***

⇒ Pool Issues – DOH

Kyle stated that there are some fence issues. The Pool issues should be done by the start of the winter. Pool Ladders to be installed 9/20.

⇒ Upcoming/Past Special Events

Halloween Special Event need sponsors and volunteers. This event will be held in the Memorial Complex Gym. The first 30 kids will get a special goodie bag. More info to come.

### ***Open Discussion:***

Both Movie Nights went well. Kyle would like to purchase a large movie screen to use going forward. The cost is about \$6,000. For the movie screen and about \$2,000 for the projector. Each rented movie is about \$425. The Commission thinks that this would be a good investment. Kyle would like to start thinking about the Food Truck Festival for 2024. A 50/50 Raffle to raise money is one idea. Also thinking not to charge an admission fee which is what we have always done. Hopefully more people would come. Nice community event for all. Should brain storm at the next Rec. Commission Meeting-October.

***Good and Welfare:***

***Adjournment:*** Motion to adjourn by: Christy

Seconded by: Linda

All in favor.

Respectively submitted by: Gail Hall

Date: September 13, 2023

Time: 8:26pm

Next scheduled meeting: Fox Center Wednesday, October 11, 2023 at 7:00 pm

\*Request to move into Closed Session-Personnel\*