2025-7 (1ST READING): TO AMEND THE MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025, BY AUTHORIZING THE USE OF HOSPITALITY TAX FUND BALANCE FOR SECURITY DEVICES. Applicant/Purpose: Staff / to amend the FY25 Hospitality Tax Budget and authorize the purchase of vehicle barriers, beam gate systems, and related accessories. **Brief and Issues:** The safety and security of our residents and visitors is a priority of the City Council and City Staff The City hosts numerous special events throughout the year that result in large

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 resulting in deaths and serious injuries such as the one in New Orleans on New
 Years Day and the Christmas Market in Germany in addition to several others that
 have taken place in recent years
- The Federal Bureau of Investigation and Department of Homeland Security issued a public announcement on July 13, 2025, warning of copycat attacks after the New Orleans incident.
- The purchase of these security devices are crucial to mitigating threats from vehicles.

Public Notification: Normal meeting notification.

Alternatives:

• Deny or modify the proposed Ordinance.

Financial Impact:

• The estimated cost is approximately \$630,000.

Manager's Recommendation:

• I recommend 1st reading (1.28.25)

Attachment(s): Proposed Ordinance

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48 49 First Reading: 1-28-2025

Second Reading: