

FY 24 Capital Outlay Requests

100 - General Fund

Division - Name	Header Name	Equipment or Material:	FY24 Capital Outlay Request	Managers Recommend Approved
1300 - Planning & Zoning	Fleet	2022 Ford Ranger PU-1G	30,000	30,000
1310 - Construction Services	3 vehicles needed for additional inspectors.		94,000	90,000
CD4 - Community and Economic Development			124,000	120,000
1150 - Building Maintenance	Track Loader	Cat 299D3 - Compact Track Loader	110,500	110,500
1150 - Building Maintenance	Backhoe Replacement	Cat 430 - Backhoe Loader	182,600	182,600
1150 - Building Maintenance	340kw Mobile Generator	XQ425 375kW Standby Mobile Generator	290,000	-
1150 - Building Maintenance	New F250 Utility Truck - New Carpenter	2024 F250 Utility Truck	68,851	45,000
CPM4 - Capital Projects Management			651,951	338,100
1240 - Fire - Administration	Apparatus Maintenance Utility Vehicle	Ford F150 or F250 (or similar chassis) with an enclosed utility body.	80,000	80,000
1240 - Fire - Administration	Communication Services Vehicle	Ford Transit Cargo Van or similar vehicle.	60,000	40,000
1242 - Fire - Emergency Services	Purvis Station Alerting System	Purvis station alerting is an IP-based alerting solution designed to automate the process of alerting our fire personnel, enhance communications, and decrease response times.	599,000	-
1242 - Fire - Emergency Services	Radio Replacement, Phase 2 of 5	Portable and mobile radios (Awarded Grant for Radios)	263,390	15,000
1242 - Fire - Emergency Services	Station Utility Vehicle	Ford F-250 4X4 pick-up or comparable vehicle	130,000	85,000
FD4 - Fire Department			1,132,390	220,000
1030 - Municipal Court	Court Office Renovation	Customer Service Counter improvement, carpet, paint, doors, and some walls. Storage improvements for mandatory document retention. (In Capital Projects Plan)	25,000	-
GG4 - General Government			25,000	-
1065 - Information Systems	New Vehicle for Pub Works IT	New Ford Explorer to replace existing secondary use vehicle	36,000	36,000
1068 - GIS	GPS Unit	GPS Asset Location	10,000	10,000
IT4 - Information Technology			46,000	46,000
1452 - Right-Of-Way Maintenance	Broyhill Dumpster	Broyhill can machine dumpsters for beach machines.	27,000	27,000
1452 - Right-Of-Way Maintenance	Soil Screener For Beach	Soil screener used for removing debris from beach sand.	40,000	40,000
1452 - Right-Of-Way Maintenance	Broyhill Load & Pack	The Broyhill Load & Pack is a solid waste handling solution designed to be driven on sandy soils. Designed to pick up and empty up to 400 trash cans daily with an operator.	235,000	235,000

PARKS - Parks			302,000	302,000
1200 - Police - Administration	Vehicle	Vehicle, Unmarked, New to Fleet	45,000	-
1202 - Police - Uniform	Vehicles	Vehicles, Marked, New to Fleet	686,680	300,000
1202 - Police - Uniform	Drones	Drones DJI Mavic 3 Plus Accessories	15,000	-
1204 - Police - Support Services	Portable Radios	Portable Radios	115,000	115,000
1204 - Police - Support Services	Camera Replacement Plan	Camera Replacement Plan City Wide	100,000	100,000
1204 - Police - Support Services	License Plate Readers	License Plate Readers (LPR's)	245,037	245,037
1204 - Police - Support Services	Jail Toilets	Jail Toilets	27,000	27,000
1204 - Police - Support Services	Flooring-Briefing Room	Flooring in Briefing Room	7,000	-
1204 - Police - Support Services	Radio Upgrade	Required Radio Upgrades to add TDMA & DES	238,105	238,105
1204 - Police - Support Services	Security Upgrades	LEC Security Upgrades (In Capital Projects)	41,500	-
1206 - Police - Investigations	Faro Focus X350 Premium Scanner	Faro Focus X350 Premium Scanner	59,000	59,000
1206 - Police - Investigations	Faro Freestyle 3D Scanner	Faro Freestyle 3D Scanner	26,000	26,000
1206 - Police - Investigations	Garage Floor Epoxy	Garage Floor Epoxy in Crime Scene Unit, Training Area (Capital Projects)	21,000	-
1206 - Police - Investigations	Recording Equipment	Recording Equipment, Oculus NXTGERN Kit A-1	8,000	-
1206 - Police - Investigations	Smart Board	Smart Board, Vibe 55" with Camera and Stand	5,500	-
1206 - Police - Investigations	Duplex Drying Cabinet	Duplex Drying Cabinet, 72"	9,000	-
1208 - Special Operations	Drones - SWAT	Drone: DJI Mini Pro 3, Accessories - Two(2) Drone: Loki with UAV Extension - One (1)	15,000	15,000
1208 - Special Operations	Night Vision System - SWAT	Night Vision System and Mounts - Six (6)	72,000	36,000
1208 - Special Operations	Forcible Entry Container - SWAT	Forcible Entry Container for SWAT Training	11,000	11,000
1208 - Special Operations	Motorcycle Laptops, Mounts	Motorcycle Laptops, Mounts, Accessories	14,500	14,500
1208 - Special Operations	Rifles - SWAT	Rifles - Team Observer Program	12,000	12,000
PD4 - Police Department			1,773,322	1,198,642
1420 - Library	Ford Explorer- Library	Ford Explorer 4x2	33,000	33,000
PRST4 - Parks, Recreation, and Sports Tourism			33,000	33,000
1400 - Rec - Administration	Ford Explorer- Recreation Superintendent	Ford Explorer 4x2	40,000	-
1402 - Rec - Recreation	Ford F150- Facility Maintenance	2023 Ford F-150 Reg. Cab, XL Trim	38,000	-
1402 - Rec - Recreation	Ford Ranger- Recreation Manager	Ford Ranger 4x4 Crew Cab	38,000	-
1404 - Rec - Field Maintenance	John Deere Dakota 410 Top Dresser		17,000	17,000
1404 - Rec - Field Maintenance	Replacement Fabric Shades at Grand Park	Replacement fabric shade covers for the shade structures at Grand Park. (Capital Projects)	69,000	-
1404 - Rec - Field Maintenance	Pioneer Athletics P-Rex Artificial Turf Paint Remover	Paint remover for artificial turf.	51,000	51,000
1404 - Rec - Field Maintenance	Turf Tank Robotic Painter	Robotic line painter for athletic fields.	55,000	55,000
REC - Recreation			308,000	123,000

1550 - Street Maintenance	Truck Mounted Attenuator	Truck Mounted Attenuator	38,150	38,150
1555 - Traffic Engineering	Truck for Traffic Engineering Coodinator	F-150 Super Cab 4x4 (Short Bed)	41,285	-
TRANS4 - Transportation			79,435	38,150
			4,475,098	2,418,892

240 - Sports Tourism Fund

Division - Name	Form Header Name	Describe Equipment or Material:	FY24 Capital Outlay	Recommend Approved
2400 - City Sports Tourism	Gill Athletics Track & Field Equipment	Various track and field equipment.	70,000	70,000
2405 - MBSC Administration	MBSC Floor Refinishing	Replace existing foourescent bulbs in gym.	174,000	174,000
2405 - MBSC Administration	MBSC LED lights		30,250	-
ST - Sports Tourism			274,250	244,000

600 - Solid Waste Management Fund

Division - Name	Form Header Name	Describe Equipment or Material:	FY24 Capital Outlay	Managers Recommend Approved
6000 - Solid Waste Administration	Portable Cameras	5 High-resolution, battery-operated, portable cameras for use in our Solid Waste Code Enforcement efforts.	45,000	45,000
6020 - Solid Waste Refuse Hauling	Fixtures and Furnishings for New Scalehouse	Desks, chairs, filing cabinets, lockers, tables, etc.	50,000	-
SW4 - Solid Waste Management			95,000	45,000

610 - Water and Sewer Fund

Division - Name	Form Header Name	Describe Equipment or Material:	FY24 Capital Outlay	Managers Recommend Approved
6125 - Sewer	Pole Camera System	Envirosight Quickview Air HD Pole Camera System	24,270	-
6125 - Sewer	SL RAT	Sewer Line Rapid Assessment Tool (SL RAT) is a comprehensive and highly portable sewer assessment tool used to quickly detect blockage conditions in gravity sewer systems.	31,100	31,100
6125 - Sewer	Cues Transporter	Cues Transporter	24,875	24,875
WS4 - Water and Sewer			80,245	55,975

FY 24 Service Level Change Requests

General Fund

Division - Name	Title	Objective of the proposed service change:	FY24 Cost Estimate	FY24 Capital Outlay	FY24 Recommended
1150 - Building Maintenance	Carpenter Position	Carpenter - New Position	67,864		67,864
1150 - Building Maintenance	Trades Worker Position	Trades Worker - New Position	60,081		-
CPM4 - Capital Projects Management Total		Sum:	127,945		67,864
1240 - Fire - Administration	Professional Standards & Planning Officer	The addition of one chief officer to handle ISO compliance, NFPA compliance/reporting, OSHA compliance/reporting, DHEC compliance/reporting, any other state and federal Fire/EMS requirements, South Carolina State Fire reporting, Data collection and analytics including compliance with Federal and State incident reporting, serve as the Accreditation Manager for Fire Department Accreditation through the Center for Public Safety Excellence, and handle strategic planning.	131,021	55,000	-
1240 - Fire - Administration	Chief of Staff (nonsworn)	The objective is to relieve some of the administrative burdens on the executive staff, assist with the day-to-day business of the department, and ensure collaboration of all the divisions within the department.	85,608		-
1244 - Fire - Technical Services	Regulatory Officer	Responsible for inspecting buildings to ensure they are up to fire code standards. Detect possible fire hazards and issue summonses if buildings are not in compliance. Ensure buildings are in accordance with appropriate laws, codes, ordinances, regulations, and standards. Documents inspections, identifying and documenting corrective action required for Code compliance. Establishes and maintains effective working relationships with city departments, state agencies, schools, medical facilities and other groups in relation to fire regulations and ordinances. Collaborates with City of Myrtle Beach Regulatory Committee, law enforcement, solicitor, and court personnel on involving fire code infractions, issues citations, testifies in court (quality of life court), and submits depositions. Ensures the city mission statement is fulfilled of improving quality of life within our community.	107,402	42,000	-
1260 - Emergency Management	Emergency Management Specialist	Adding an Emergency Management Specialist in order to support the Emergency Management Division's vision to promote a safer, less vulnerable community with the capacity to cope with hazards and disasters.	51,089	-	50,000
FD4 - Fire Department Total		Sum:	375,120	97,000	50,000
1062 - Accounting	Part-Time Accounting Technician Sr.	To provide relief & backup for the 2 current Full-Time Accounting Technician Seniors.	33,448		-
FMR4 - Financial Mgmt Total		Sum:	33,448		-
1025 - Public Information	Upgrade Public Information Specialist position to Sr	Creating a Senior Public Information Specialist position, which is exempt, reflects the fact that Public Information is not an 8:00-to-5:00 job; it also recognizes Kaycey's longevity (eight years) with the city and provides career advancement. Our partner department, the Police Department, has increased their staff by approximately 25 positions this year and another 13 positions in this budget request year. The objection of the proposed service change is to increase our staff to meet the increasing demands created by the Police Department's growing staff. As they create cases, need warrants and court process, we must answer those requests.	3,910		-
1030 - Municipal Court	Ministerial Recorder (2)		134,329		-
1035 - Public Defender	Legal Admin - Upgrade	Salary adjustment	14,285		14,285
GG4 - General Government Total		Sum:	152,524		14,285
1065 - Information Systems	Information Systems - Personnel Increase	To increase staffing and staff structure on the hardware and support side of IT. Adding a hardware manager and two lower level technicians will increase response time and provide a higher quality of service to city employees.	271,029		-
IT4 - Information Technology Total		Sum:	271,029		-
1450 - Grounds Maintenance	Park Tech- Grounds To Crew Leader		3,985		-
1450 - Grounds Maintenance	Maintenance Worker- Market Common Crew	Add an additional Maintenance Worker position to the Market Common Grounds crew.	54,807		-
1454 - Litter Control	Maintenance Worker- Litter to Crew Leader	We currently have a Maintenance Worker on the Litter Crew who is acting as a Crew Leader. His job title should reflect his duties being performed.	4,387		-
1456 - Parks Special Events	Maintenance Worker- Special Events	To hire 3 additional maintenance workers to assist with both city and non-city special events.	164,422		-
1456 - Parks Special Events	Special Events Coordinator	To hire a Special Events Coordinator to assist in planning and execution of City special events.	67,169		-
1456 - Parks Special Events	Special Events Supervisor to Special Events Superintendent	To change the current Special Events Supervisor job to a Special Events Superintendent job.	16,741		16,741

1458 - Cemetery	Maintenance Worker- Cemetery to Equipment Operator	To upgrade the current Maintenance Worker to an Equipment Operator.	2,806		2,806
1458 - Cemetery	Equipment Operator- Cemetery	To add an additional Equipment Operator position to the Cemetery crew.	59,394		-
PARKS - Parks Total		Sum:	373,711		19,547
1200 - Police - Administration	Recruiting/Background Officer	Department Objective	98,533		-
		The Detention/Support Services Training Officer is responsible for the training of pre-service candidates and officers in-service training as well as any remedial needs. They will work on recruitment as well and focus on identifying areas of growth for the team. As the two current training officers are primarily focused on police, this position will provide the opportunity for specific training and specialized training. It will allow for collaboration, while the detention officer can focus on developing a solely detention program. Additionally, this will assist in recruitment efforts. This officer will be involved in the team that is actively seeking out new team members.	75,415		-
1200 - Police - Administration	Detention Training Officer		75,415		-
1200 - Police - Administration	Municipal Court Officer	Expansion	67,144		-
1204 - Police - Support Services	Transport Team - Detention	Expansion	273,655	160,000	160,000
1204 - Police - Support Services	Administrative Legal Assistant - FOIA	Expansion	62,663		-
1204 - Police - Support Services	Records Clerk	Expansion	60,333		-
1204 - Police - Support Services	Communications Officer	Expansion	64,447		-
1206 - Police - Investigations	Sergeant Family Services Unit	Departmental Objective	109,612	45,000	45,000
1206 - Police - Investigations	Crime Scene Officer	Department Expansion	100,533	50,000	50,000
1206 - Police - Investigations	Missing Persons Detective	Department Expansion	100,283	45,000	45,000
1206 - Police - Investigations	Enterprise Fleet Management Program		154,431		-
PD4 - Police Department Total		Sum:	1,167,049	300,000	300,000
1510 - PW-Infrastructure Projects	Project Coordinator	To obtain the most cost effective solution which will provide the necessary amount of construction management and oversight of upcoming large scale Capital Infrastructure projects scheduled to begin construction and buildout over the next 5 years.	103,561	41,300	144,861
PWD4 - Public Works Total		Sum:	103,561	41,300	144,861
1402 - Rec - Recreation	Maintenance Worker- Recreation to Trades Worker	To change the current Maintenance Worker position in recreation to a Trades Worker so the duties better fit the job description.	2,842		-
1402 - Rec - Recreation	Recreation Leader- Youth Programs	Provide additional help for youth programs at Mary C. Canty Recreation Center.	59,394		-
1404 - Rec - Field Maintenance	Field Maintenance Supervisor from grade 109 to 111	To upgrade the Field Maintenance Supervisor position to a grade 111.	4,098		-
REC - Recreation Total		Sum:	66,334		-
1550 - Street Maintenance	Patch Truck Operator	Increase productivity of repairs and reduce the risk to safety of crew workers while performing repairs. The City's roadway infrastructure expands each year from new development and roadway ownership changes.	62,243		-
TRANS4 - Transportation Total		Sum:	62,243		-
General Fund Total			2,762,194	438,300	596,557

658,800

62,243

Convention Center Fund

Division - Name	Title	Objective of the proposed service change:	FY24 Cost Estimate	FY24 Capital Outlay	FY24 Recommended
2220 - Conv Center Operations	(4) Maintenance Workers	The objective is a cost savings for the city. The plan is to eliminate temporary employees, outside staffing and cut overtime.(Funding recommended for 2 positions)	219,228		109,314
MBCC4 - Convention Center Total		Sum:	219,228		109,314
Convention Center Fund Total			219,228		109,314

Storm Water Fund

Division - Name	Title	Objective of the proposed service change:	FY24 Cost Estimate	FY24 Capital Outlay	FY24 Recommended
2900 - Storm Water Maintenance	Stormwater Superintendent	The Street Superintendent currently manages operations for both the street and stormwater operations. The workload of the Stormwater team leads the department to recommend creating a new division lead by a Stormwater Superintendent.	111,703	40,000	-
2900 - Storm Water Maintenance	Stormwater Inspector	As the city continues to grow and development increases, the number of Post Construction inspections increases. These inspections are required by National Pollutant Discharge Elimination System (NPDES), and are essential for the City's compliance of the Municipal Separate Storm Sewer System (MS4) permit. The rate study performed by WK Dickson included the need for a stormwater inspector.	74,906	40,000	-
2900 - Storm Water Maintenance	Crew Supervisor	The workload of the stormwater team leads the department to recommend creating a new Crew Supervisor dedicated to drainage channel maintenance. As we strive to transform the Downtown into the Arts and Innovation District, we must take the same pride and initiative in the already existing City-owned properties, buildings, and assets.	77,260	55,000	-
2900 - Storm Water Maintenance	Spray Technician	The objective of adding this position is to meet the increased service demand associated with aesthetics of our open drainage channels.	67,554	65,400	-
2900 - Storm Water Maintenance	Equipment Operator Sr		124,095	170,690	232,738
TRANS4 - Transportation Total		Sum:	455,518	170,690	232,738
Storm Water Fund Total			455,518	541,780	232,738

Solid Waste Management Fund

Division - Name	Title	Objective of the proposed service change:	FY24 Cost Estimate	FY24 Capital Outlay	FY24 Recommended
6005 - Solid Waste Resident. Collect	Equipment Operator Senior	The objective of adding this position is to meet the increased service demand due to growth as well as coverage during staffing shortages or leave is taken.	124,245	660,000	454,245
6010 - Solid Waste Special Services	Equipment Operator	The addition of this position is proposed in an effort to meet the more aesthetic-focused service delivery needs associated with the Grounds Maintenance of City-owned properties with focus on our numerous compactor sites and transfer station facility.	122,751	50,000	-
SW4 - Solid Waste Management Total		Sum:	246,996	710,000	454,245
Solid Waste Management Fund Total			246,996	710,000	454,245

Water and Sewer Fund

Division - Name	Title	Objective of the proposed service change:	FY24 Cost Estimate	FY24 Capital Outlay	FY24 Recommended
6125 - Sewer	Trades Worker	The addition of this position is proposed in an effort to meet the more aesthetic-focused service delivery needs associated with the Grounds Maintenance of City-owned properties.	122,751	91,400	139,426
WS4 - Water and Sewer Total		Sum:	122,751	91,400	139,426
Water and Sewer Fund Total			122,751	91,400	139,426