

2015-39 (2ND READING): AN ORDINANCE TO LEVY TAXES AND ESTABLISH A MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016, AND A CAPITAL IMPROVEMENTS PROGRAM FOR FISCAL YEARS 2016-2020.

Applicant/Purpose: Staff/ to adopt a budget & set tax & fee rates for FY 2015-16.

Brief:

▪ Major features include:

- No tax increase; no increase in business license fee structure.
- No increases or new fees in the General Fund.
- 19 positions added to improve response or focus upon high-priority initiatives.
 - ✓ Gross cost of positions: \$1,156,207.
 - ✓ Net cost of these positions in support from general revenues: \$395,156.
- Water & Sewer—blended increase 1.5% water; 3.5% sewer, for a blended increase of 2.5%-2.8% depending upon usage (\$1.23/mo. for average residential user).
- No increases in storm water or solid waste fees.
- Convention Center parking increases from \$3 to \$5, w/ no impact to City residents (w/ decals) attending Convention Center events.
- Additions from the dais at 1st reading:
 - ✓ A 5% general increase in salaries & wages for Police Department personnel, funded by salary savings in the department.
 - ✓ \$440,785 was added to fund a 5% general increase for Fire Department personnel.
 - ✓ \$139,000 for a grant to the Oceanfront Merchants Association for the installation of public art in the Downtown Redevelopment District.
- Changes since 1st reading: Increase in own-source revenue financing in capital projects for the purchase of Charlie's Place (\$150,000) & Renovations at Ned Donkle (\$107,000).

Public Notification:

- Normal advertising for agenda items.
- Required Public Hearing scheduled for 2:00 p.m., June 9, 2015.

Alternatives: Council may make any change to proposed budget.

Financial Impact:

- Budget meets fund balance targets & ratios of recurring revenues to expenditures.
- Changes proposed since original Manager's Recommended Budget draw down General Fund balance from 16.6% of recurring expenditures to 15.9% & commit to recurring expenditures higher than recurring revenues.

Manager's Recommendation:

- I recommend 1st reading (5/12/15).
- I recommend approval.

Attachment(s): Proposed Ordinance.

CITY OF MYRTLE BEACH
COUNTY OF HORRY
STATE OF SOUTH CAROLINA

AN ORDINANCE TO LEVY TAXES AND
ESTABLISH A MUNICIPAL BUDGET FOR THE
FISCAL YEAR BEGINNING JULY 1, 2015, AND
ENDING JUNE 30, 2016, AND A CAPITAL
IMPROVEMENTS PROGRAM FOR FISCAL YEARS
2016-2020

WHEREAS, Section 5-13-30(3) of the Code of Laws of South Carolina requires that a municipal council shall act by ordinance to adopt budgets and to levy taxes pursuant to public notice;

NOW, THEREFORE, BE IT ORDAINED by the governing body of the City of Myrtle Beach, in Council duly assembled, and by the authority of the same, that taxes are hereby levied, and revenue estimates and appropriations are hereby established as set forth in the following Municipal Budget Ordinance for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016 (the "Ordinance").

Sec. 1. Levy of taxes.

For the support of general governmental functions of the City, an *ad valorem* tax to apply for the period July 1, 2015 through June 30, 2016, both inclusive, for the sums and in the manner set forth as follows, is and shall be levied, collected, and paid into the treasury of the City of Myrtle Beach, South Carolina, for the use and service thereof.

Tax Levy and Distribution (in mills)

Operations	68.5
Debt Service	<u>6.0</u>
Total Tax Levy (in mills)	74.5

Such tax is hereby levied upon the value of all real and personal property within the corporate limits of the City, except such as is exempt from taxation under the Constitution and Laws of the State of South Carolina, as such property is assessed for taxation for County and State purposes.

Sec. 2. Estimates of revenues and other financing sources, and establishment of appropriations.

A. Moneys from revenues and other financing sources are hereby estimated to be available to finance appropriations of the 2015-16 fiscal year in the manner and the amounts as set forth in Exhibit A, which is attached hereto and made a part hereof.

B. Exceptions for Certain Funds.

Provisions of Existing Statutes, Ordinances, Contracts and Covenants. Where existing Statutes, Ordinances, Contracts and Covenants govern the use of funds according to legislatively or contractually determined formulae, the estimates in this ordinance are illustrative rather than controlling and appropriations of those funds will adjust according to the applicable provisions of such Statutes, Ordinances, Contracts and Covenants.

Capital Project Appropriations. Appropriations in the General Capital Projects Fund shall not lapse at June 30, 2016, but each project appropriation shall remain in force for the life of the project and shall be closed out upon completion or other disposition of the project.

Tax Levies and Appropriations Established by Other Ordinances. Direction to levy taxes for the payment of annual installments of General Obligation Debt along with appropriations for capital expenditure or investment, bond issuance costs or for annual installments of capitalized interest according to a predetermined schedule

are established in Bond Ordinances. Nothing in this ordinance shall modify or amend the terms of any such ordinance.

Sec. 3. Affirmation/amendment of various schedules of fees and charges.

- A. **Waterworks and Sewer System fees and charges.** Pursuant to provisions of the Code of Ordinances of the City of Myrtle Beach, Sec. 21-9(a), the schedule of Water and Sewer System Fees and Charges is hereby amended to read in its entirety according to the schedule attached hereunto as Exhibit B.
- B. **Other Fees and Charges.** Various other fees and charges set by ordinance are hereby affirmed or amended to read in their entirety according to the schedules appearing in Exhibits C through J, attached hereto.

Sec. 4. FY2014-15 Encumbrances and Remaining Grant Authorizations Re-appropriated; Recording of Commitments of Amounts Appropriated from Fund Balance.

- A. Encumbrances in each fund at June 30, 2015, representing obligations made against 2014-15 appropriations outstanding as of that date, are hereby re-appropriated and the appropriations shall be distributed to the budgetary accounts under which the expenditures will be charged during the 2015-16 budget year as such obligations are satisfied provided that such encumbrances, when taken together with 2014-15 expenditures, would not have caused any fund to exceed its budgetary authorization for the year ended June 30, 2015.
- B. For each fund in which a re-appropriation occurs under Sec. 4.A. above, the amount of funds appropriated hereunder shall be established in that fund as "Committed for Encumbrances."
- C. For each fund in which the balanced budget for 2014-15 includes the use of fund balance, the amount of fund balance so used shall be identified as "Committed for Current Appropriations."
- D. Appropriations for grants, the authorization for which extends beyond the end of the fiscal year, shall not lapse at the end of the fiscal year. Any such grant authorizations remaining at the end of a fiscal year shall be re-appropriated pursuant to the conditions of the respective grant agreements.
- E. Appropriations for active projects resulting in restrictions of fund balance shall be identified by appropriate titles in the budgetary statements of the affected funds.
- F. Amounts of Governmental Fund balances intended to be used for debt service expenditures during the coming year per the terms of Bond Ordinances, Indentures or local policy are hereby established as Commitments of Fund Balances.

Sec. 5. Business Policies, Goals and Objectives, Capital Improvement and Debt Management Plans. The business policies, goals and objectives, capital improvement and debt management plans of the FY2015-16 budget are hereby adopted by reference.

Sec. 6. Certain supplemental appropriations. Any funds received during the fiscal year as a result of new grants awarded to the City and any increases in the appropriation of fund balances for grants from the City to outside agencies or appropriations of fund balance for Capital Projects approved by motion or resolution of City Council shall increase the original budget and shall not require a supplemental budget ordinance.

Sec. 7. Administration of the budget. The City Manager or his designee shall administer the budget and may authorize the transfer of appropriations within the allotments heretofore established as necessary to achieve the goals of the budget provided, however, that no such transfers shall be used to increase the total appropriation within any fund.

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Sec. 8. Validity of the budget ordinance. If, for any reason, any sentence, clause, or provision of this ordinance shall be declared invalid, such declaration shall not affect the remaining provisions thereof.

Sec. 9. Conflicts with preceding ordinances. Except as otherwise provided herein, with respect to any conflicts arising between this and other ordinances, this Ordinance shall prevail with respect to the conflicting sections.

Mayor

Attest:

City Clerk

First Reading: _____
Second Reading: _____

Exhibit A. Estimated Revenues and Appropriations, Fiscal Year Ending June 30, 2016

	Governmental Operating Budget	Enterprise Operating Budget	Total Operating Budget	General Capital Improvements Budget	Total Manager's Recommended Budget
<u>Revenues and Other Financing Sources</u>					
Property Taxes	\$ 29,102,246	\$ -	\$ 29,102,246	\$ 505,000	\$ 29,607,246
Licenses and Permits	39,600,428	-	39,600,428	500,000	40,100,428
Fines and Forfeitures	1,256,575	-	1,256,575	-	1,256,575
Local Option Tourism Fees	25,140,000	-	25,140,000	-	25,140,000
Intergovernmental Revenue	12,572,706	-	12,572,706	859,250	13,431,956
Charges for Current Services	9,168,549	30,597,559	39,766,108	-	39,766,108
Miscellaneous Revenue	6,735,595	234,500	6,970,095	192,000	7,162,095
Proceeds of Long-term Obligations	-	-	-	9,800,000	9,800,000
Transfers from Other Funds	25,239,462	1,137,500	26,376,962	1,995,500	28,372,462
Capital Contributions	-	3,125,000	3,125,000	-	3,125,000
Net Use of Fund Balances	1,342,137	300,188	1,642,325	-	1,642,325
	<u>\$ 150,157,698</u>	<u>\$ 35,394,747</u>	<u>\$ 185,552,445</u>	<u>\$ 13,851,750</u>	<u>\$ 199,404,195</u>
<u>Expenditures/Expenses</u>					
General Government	\$ 10,655,144	\$ -	\$ 10,655,144	\$ 124,846	\$ 11,079,990
Public Safety	38,555,989	-	38,555,989	-	38,555,989
Transportation	6,130,058	-	6,130,058	-	6,130,058
Community and Economic Development	29,904,841	-	29,904,841	-	29,904,841
Culture and Recreation	17,855,644	838,081	18,693,725	-	18,693,725
Public Works	1,618,268	32,248,577	33,866,845	-	33,866,845
Capital Improvements & Acquisitions	3,322,719	70,000	3,392,719	13,357,500	16,750,219
Principal Retirement	7,840,726	-	7,840,726	-	7,840,726
Interest and Fiscal Charges	7,261,585	858,351	8,119,936	-	8,119,936
Bond Issuance Costs	-	20,000	20,000	-	20,000
Transfers to Other Funds	27,012,724	1,359,738	28,372,462	-	28,372,462
Increase in Fund Net Assets	-	-	-	69,404	69,404
	<u>\$ 150,157,698</u>	<u>\$ 35,394,747</u>	<u>\$ 185,552,445</u>	<u>\$ 13,851,750</u>	<u>\$ 199,404,195</u>
<u>Add items previously appropriated and non-expense items</u>					
Enterprise Capital Projects	-	4,705,000	4,705,000	-	4,705,000
Less Interfund Transfers	(27,012,724)	(1,359,738)	(28,372,462)	-	(28,372,462)
Grand Total FY2015 Recommended Budget	\$ 123,144,974	\$ 38,740,009	\$ 161,884,983	\$ 13,851,750	\$ 175,736,733

	Governmental Operating Budget	Enterprise Operating Budget	Total Operating Budget	General Capital Improvements Budget	Total Manager's Recommended Budget
<u>Revenues and Other Financing Sources</u>					
Property Taxes	\$ 29,102,246	\$ -	\$ 29,102,246	\$ 505,000	\$ 29,607,246
Licenses and Permits	39,600,428	-	39,600,428	500,000	40,100,428
Fines and Forfeitures	1,256,575	-	1,256,575	-	1,256,575
Local Option Tourism Fees	25,140,000	-	25,140,000	-	25,140,000
Intergovernmental Revenue	12,572,706	-	12,572,706	859,250	13,431,956
Charges for Current Services	9,168,549	30,597,559	39,766,108	-	39,766,108
Miscellaneous Revenue	6,735,595	234,500	6,970,095	192,000	7,162,095
Proceeds of Long-term Obligations	-	-	-	9,800,000	9,800,000
Transfers from Other Funds	25,239,462	1,137,500	26,376,962	1,995,500	28,372,462
Capital Contributions	-	3,125,000	3,125,000	-	3,125,000
Net Use of Fund Balances	1,342,137	300,188	1,642,325	187,596	1,829,921
	<u>\$ 150,157,698</u>	<u>\$ 35,394,747</u>	<u>\$ 185,552,445</u>	<u>\$ 14,039,346</u>	<u>\$ 199,591,791</u>
<u>Expenditures/Expenses</u>					
General Government	\$ 10,655,144	\$ -	\$ 10,655,144	\$ 424,846	\$ 11,079,990
Public Safety	38,555,989	-	38,555,989	-	38,555,989
Transportation	6,130,058	-	6,130,058	-	6,130,058
Community and Economic Development	29,904,841	-	29,904,841	-	29,904,841
Culture and Recreation	17,855,644	838,081	18,693,725	-	18,693,725
Public Works	1,618,268	32,248,577	33,866,845	-	33,866,845
Capital Improvements & Acquisitions	3,322,719	70,000	3,392,719	13,614,500	17,007,219
Principal Retirement	7,840,726	-	7,840,726	-	7,840,726
Interest and Fiscal Charges	7,261,585	858,351	8,119,936	-	8,119,936
Bond Issuance Costs	-	20,000	20,000	-	20,000
Transfers to Other Funds	27,012,724	1,359,738	28,372,462	-	28,372,462
Increase in Fund Net Assets	-	-	-	-	-
	<u>\$ 150,157,698</u>	<u>\$ 35,394,747</u>	<u>\$ 185,552,445</u>	<u>\$ 14,039,346</u>	<u>\$ 199,591,791</u>
<u>Add items previously appropriated and non-expense items</u>					
Enterprise Capital Projects	-	4,705,000	4,705,000	-	4,705,000
<u>Less Interfund Transfers</u>	<u>(27,012,724)</u>	<u>(1,359,738)</u>	<u>(28,372,462)</u>	<u>-</u>	<u>(28,372,462)</u>
<u>Grand Total FY2015 Recommended Budget</u>	<u>\$ 123,144,974</u>	<u>\$ 38,740,009</u>	<u>\$ 161,884,983</u>	<u>\$ 14,039,346</u>	<u>\$ 175,924,329</u>

Exhibit B. Schedule of Water and Sewer User Charges

Water

Base Charge

<u>Meter Size</u>	<u>Inside City</u>	<u>Outside City</u>
3/4" & 5/8"	2.51	5.02
1"	4.18	8.36
1.5"	8.35	16.70
2"	13.36	26.72
3"	29.21	58.42
4"	41.73	83.46
6"	83.45	166.90

Volume Charge

(per 1,000 gal)

Tier 1: 0-4	1.40	2.80
Tier 2: 5-30	2.64	5.28
Tier 3: > 30	2.98	5.96

Sewer

Base Charge

<u>Meter Size</u>	<u>Inside City</u>	<u>Outside City</u>
3/4" & 5/8"	3.50	7.00
1"	5.86	11.72
1.5"	11.71	23.42
2"	18.71	37.42
3"	40.98	81.96
4"	58.54	117.08
6"	117.06	234.12

Volume Charge

(per 1,000 gal)

3.35	6.70
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¹ All consumption registered on flow meters (cooling towers) and irrigation meters is assessed at the Tier 3 rate beginning with the first thousand gallons of consumption registered.

Exhibit C. Schedule of Solid Waste Fees and Charges

For purposes of this section, "standard residential service" shall mean (i) once per week curbside collection of general waste, once per week recycling service, once per week yard waste collection, and bulky trash service for a single service address with one or two roll-out containers or (ii) once per week service to each residential service address utilizing a shared 8 cubic yard container. For customers with more than two containers, each additional container is serviced at an additional charge. "8 cubic yard Container Service" shall mean one instance of collecting and removing the contents of one solid waste container with a rated capacity of eight cubic yards; "call-back service" refers to each incidence of unscheduled service above and beyond the rate for which the customer has subscribed; "compactor service" shall mean one instance of collecting and removing the contents of one compaction unit. "Transfer station customers" are (1) private haulers, (2) private individuals or firms doing business as landscapers, or (3) other individuals or firms not falling into a previously defined class, which customers collect waste and deliver it to the transfer station to be transferred to the landfill by city forces.

	<u>Collection</u>	<u>Landfill Disposal</u>
<u>Standard Residential Service:</u>		
One or two containers	\$ 18.15 per month	\$ 4.75 per month
Each Additional Container	\$ 9.80 per month per container	Included in rate
<u>Commercial Services:</u>		
8 cubic yard Container Service:		
Once per week schedule	\$ 148.00 per month	Included in rate
All other service schedules	\$ 42.50 per service	Included in rate
Call-Back Service (8 cu. yd.)	\$ 63.00 per service	Included in rate
Compactor Service	\$ 132.50 per service	Contemporary landfill tipping rate
Roll-out container service:		
One container twice per week	\$ 36.30 per month	\$ 9.50 per month
Each additional service per week	\$ 18.15 per month	\$ 4.75 per month
Each additional container (up to a maximum of five (5))	\$ 9.80 per month per container	Included in rate
<u>Transfer Station Customers:</u>		
Transfer Station Processing Fees	\$ 23.00 per ton	Contemporary landfill tipping rate
Landscaping Waste Fees	\$ 23.00 per ton	Contemporary landfill tipping rate"

Exhibit D. Schedule of Parks and Recreation Fees and Charges

Definitions: For the purposes of this section "youth" shall mean any person three (3) to twelve (12) years of age; "teen" shall mean any person thirteen (13) to seventeen (17) years of age; "adult" shall mean any person eighteen (18) through fifty-four (54) years of age; 'senior' shall mean any person fifty five (55) years of age or older; 'civic' shall mean any of the following non-profit organizations or persons:

- a) Government agency
- b) Civic Organization
- c) Religious Organization
- d) Charitable Organization
- e) Individual requesting the use of a facility for a bone fide 'not for profit' function.

For sports tourism events of significant economic impact, the rates in this schedule are to be considered maximum rates. Actual rates for any given event shall be the prevailing market rates, which shall be subject to negotiation between the event promoters and Parks Cultural & Leisure Services staff.

Recreation Division Uniform Schedule of Fees and Charges

Fitness Membership Fees

Non-city fees apply to Monthly and Annual Memberships. Non-City fees are computed by multiplying the City Resident Fees by 1.67 and rounding up to the nearest \$5.00 increment. Fitness classes are not included in membership fees. Other family members may be added to Adult or Senior Monthly or Annual Memberships only.

City Resident Fees:

Guests under 14 are not permitted in the weight room

Daily Use Fitness Fees

Youth	3-12	\$1.00
Teen	13-17	\$1.00
Adult	18-54	\$5.00
Senior	55 and up	\$3.00

Monthly Membership Fitness Fees

Teen	13-17	\$20.00
Adult	18-54	\$30.00
Senior	55 and up	\$25.00
Add a Family Member		\$15.00

Three-month Membership Fitness Fees

Teen	13-17	\$45.00
Adult	18-54	\$75.00
Senior	55 and up	\$60.00
Add a Family Member		\$40.00

Annual Membership Fitness Fees

Teen	13-17	\$100.00
Adult	18-54	\$175.00
Senior	55 and up	\$125.00
Add a Family Member		\$ 30.00

Facility Fees

Rental Fees

Rates for facility rental to City residents and businesses are as follows. Non-resident persons or businesses shall be charged at 1.67 times the expressed resident rates. Non-city fees shall be computed by multiplying the city fee by 167% and rounding up to the nearest \$5.00 increment. Rental fees cover the exclusive use of facilities only. Additional fees for services in connection with use of the facilities may be charged.

Staffing Fees & Labor Costs

Additional fees for services in connection with the use of the facilities are as follows and rates are the same for civic or non-civic users. After hours gymnasium rentals require a minimum of 3 hours rental and a minimum of 2 staff members at overtime rates. Staffing fees will be charged for facility rentals during non-business hours to include overtime and/or holiday rates. The fees stated herein are expressed as ordinary rates and are designed to recover costs. In the event that actual costs are materially higher or lower under given circumstances, the City Manager or his designee may negotiate such different rates as may be appropriate in order to cover the City's costs.

Basic Labor during regular business hours	\$ 20.00/hour/person
Overtime Rate during non-business hours	\$ 30.00/hour/person
Holiday Rate (On a City Holiday if staff is available)	\$ 50.00/hour/person
Cleanup	\$200.00-\$1,200.00/site/use

Charges based upon amount of clean-up required at \$15.00 per laborer per hour.

Materials provided at cost

Clients may reserve facilities no more than 730 days in advance of their events by entering into a contract with City. The contract may provide for a deposit to secure the reservation in an amount not to exceed 50.0% of the contract rental price. The reservation may be cancelled, with a full refund of the deposit, no fewer than 90 days prior to the event. In the event of a cancellation fewer than 90 days prior to the event, the client shall forfeit the deposit in its entirety. Should the client cancel the event fewer than ninety days in advance for two consecutive years, he or she shall forfeit the right to the event date(s) and the date(s) shall be returned to a list of available dates to be offered subject to lottery drawing.

Pool Rental*

City will furnish up to 3 lifeguards for rentals. Additional lifeguards may be required depending on type of function and number of participants. See staffing fees above for additional cost of lifeguards.

After hour pool rentals require a minimum of 3 hours rental and a minimum of 3 staff members (2 lifeguards & 1 center staff) at overtime rates.

Entire Pool (for all pools)	\$120.00/hour
Lane Rentals (at all pools)	\$ 15.00/lane/hour
Shallow End Only (at Pepper Geddings)	\$ 30.00/hour

Recreation Facility Rental*

	<u>Civic</u>	<u>Non-civic</u>
Meeting Room	\$20.00/hour	\$35.00/hour
Small Gymnasium	\$65.00/hour	\$90.00/hour
	\$250.00/day	\$360.00/day
Large Gymnasium	\$75.00/hour	\$120.00/hour
	\$300.00/day	\$400.00/day

<i>Ballroom/Banquet Hall</i>	\$30.00/hour	\$65.00/hour
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<i>Table & Chair Set Up Fee</i>	\$25.00	\$25.00
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Renters may request all available tables and chairs in the facility for their use. If additional tables and chairs are needed, they must be provided by the renter. Setup and delivery must be coordinated with the City.

See Staffing Fees and Labor Costs above for rentals that occur during non business hours.

Athletic Fields/Courts/Rinks

<i>Hourly Rental—single field/ court/ rink</i>	\$ 30.00/hour	\$ 30.00/hour
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<i>Daily Rental— Rate (Covers initial daily preparation, use of any existing press box and lights as needed to maintain the safety of players and spectators. The City retains the right to assess a fee to recover the cost of lighting used during other periods of time.)</i>	\$150.00/field, rink or court/day	\$150.00/field, rink or court/day
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<i>Ashley Booth Field Rental Fee</i>	\$300.00/day	\$1,000.00/day
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<i>Doug Shaw Memorial Stadium</i>	\$ 1,000.00/day	\$ 3,125.00/day
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• <i>Additional Field Lines</i>	\$ 540.00	\$ 540.00
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• <i>Video Display Operator (if provided by City)</i>	\$ 50.00/game or	\$ 20.00/hr/non-game function
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• <i>Scorekeeper</i>	\$ 50.00/game or	\$ 20.00/hr/non-game function
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• <i>Clean Up Fee</i>	\$500.00/function maximum	\$500.00/function maximum
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(Clean up fee to be discussed with applicant and cleaning deposit may be required.)

This facility must be staffed at all times, with a minimum of 2 staff members. Use of track areas or size of event may require additional staffing. See Staffing Fees and Labor Costs above for rentals.

	<u>Civic</u>	<u>Non-Civic</u>
<i>All City Parks except Grand Park</i>	\$ 125.00/-day	\$ 500.00/ day

<i>Plyler Park, H.B. Springs and Anderson Park for periods of 2 hours or less</i>	\$ 50.00	\$ 50.00
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Grand Park		
<i>Park Area surrounding Lake (excluding Ballfields and Picnic Shelters)</i>	\$ 500.00/ day	\$ 2,000.00/ day
<i>Esplanade/Dock</i>	\$ 125.00/ day	\$ 500.00/ day
<i>Lake Front Area</i>	\$ 375.00/ day	\$ 1,500.00/ day
<i>Per Move-In/Move-Out Day</i>	50% of one-day rental	50% of one-day rental

Any event of more than 250 people lasting more than 3 hours, will be required to provide additional portable toilets, at the expense of the Facility Use Permit holder.

Post-event clean up of the park is the responsibility of Facility Use Permit holder. Any event of more than 250 will require payment of a clean up fee. (See "Staffing Fees & Labor Costs")

Picnic Shelter	\$50.00/day	\$50.00/day
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Any event for which participation exceeds the posted seating capacity of the shelter will require payment of a clean up fee. (See "Staffing Fees & Labor Costs")

Concessions	The City of Myrtle Beach retains all concession rights for all city facilities.	The City of Myrtle Beach retains all concession rights for all city facilities.
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Preparation of Facility (in excess of initial preparation for turf) for Softball or Baseball	\$25.00/prep	\$25.00/prep
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If additional lines are required to be painted on natural grass for events such as

<i>Football, Soccer, Lacrosse or Rugby</i>	\$ 250.00/field	\$ 250.00/field
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If additional lines are required to be painted on synthetic turf

\$540.00/field	\$540.00/field
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Facility Lighting		
<i>Youth Fields (baseball, softball) and Courts</i>	\$ 5.00/hour	\$ 5.00/hour
<i>Adult Fields (softball)</i>	\$ 9.00/hour	\$ 9.00/hour

Football, Soccer fields, Doug Shaw
Memorial Stadium

\$ 12.00/hour

\$ 12.00/hour

Recreation Activities and Instructional Programs

For recreation activities, fitness classes, and instructional programs offered by the City on a fee basis, non-residents shall be charged at a rate of 1.67 times the rate established for City residents. Non-city fees shall be computed by multiplying the city fee by 1.67 and rounding up to the nearest \$5.00 increment.

Youth Sports Fees

For each sport

City resident

\$15.00

Non-resident

\$75.00

Special Program Fees

Fees will be set as necessary to cover costs, with reasonable preference granted to City residents.

CITY/COUNTY PROFESSIONAL BASEBALL STADIUM RENTAL FEE SCHEDULE

CATEGORY 1

COMMERCIAL USE- defined as any event staged by a group or individual for profit or business purposes. (i.e., entertainment shows, concerts, corporate events, trade shows, fantasy camps, company picnics, etc.)

CATEGORY 2

NON PROFIT USE- Defined as Myrtle Beach, Horry County, State, or Federal non-profit organizations staging an event with the purpose of generating revenue for charitable organizations. Must be registered with the State as a non-profit organization. A minimum of 40 % of the gross revenues must be contributed to the listed charitable organization.

CATEGORY 3

GOVERNMENT AND PUBLIC SCHOOL USE Defined as use by any local government in Horry County, use by Horry County Government, or use by Horry County Public Schools for the purpose of providing recreational opportunities, public service opportunities or educational opportunities to their citizens.

AREA	RENTAL FEE	CATEGORY 1	CATEGORY 2	CATEGORY 3
Entire stadium	per day	\$4,000.00	\$2,400.00	\$800.00
	per hour*	\$ 800.00	\$ 480.00	\$ 240.00
Picnic area	per day	\$ 600.00	\$ 360.00	\$ 200.00
	per hour*	\$ 120.00	\$ 72.00	\$ 40.00
Concourse	per day	\$ 600.00	\$ 360.00	\$ 200.00
	per hour *	\$ 120.00	\$ 72.00	\$ 40.00
Playing field	per day	\$1,000.00	\$ 600.00	\$ 300.00
	per hour*	\$ 200.00	\$ 120.00	\$ 60.00
Parking lot	per day	\$1,200.00	\$ 720.00	\$ 360.00
	per hour*	\$ 240.00	\$ 144.00	\$ 72.00

Parking lot rates are for exclusive use of the paved area only and do not include any access to the stadium.

* Three hour minimum rental requirement applies in all areas. Must include set up and tear down time.
Move-in and Move out days will be charged at 50% of one day's rental.

ADDITIONAL CHARGES

Users will be required to pay for services provided by the Myrtle Beach Pelicans according to the terms of the Lease agreement among the City, Horry County and the Team, as amended through the current date. Such services may include, but may not be limited to, the following examples. In certain cases, holiday rates may apply. The City will bill all such services at its cost, as indicated in invoices from the Myrtle Beach Pelicans.

Examples of services that may be required:

Head Groundskeeper
Grounds Crewmen
Cleaning Fees
Field Lights
Video Board Operator
PA System Operator
Scoreboard Operator
Scorekeeper
Programs and Novelty Sales
Stadium/Field Damages
8-ft. folding tables
Folding chairs
Security Officers
Usher, Ticket-taker, Parking Attendant
Geotextile fabric installation (required for all events utilizing the playing field)

Train Station Fees and Charges.

City Resident	\$30.00/hour
Non-Resident	\$55.00/hour
Staffing Charge for events during non-business hours	\$30.00 per hour
Holiday Staffing Rate (if staff is available)	\$50.00/hour
Table/Chair Set-up Fee	\$25.00
Clean Up Fee	\$30.00/hour unless cleaned by user.

(12 tables and 50 chairs are available as part of the rental. If additional tables and chairs are needed, they must be provided by the renter. Setup and delivery must be coordinated with the Facility Attendant.)

Library Cards. The current schedule of fees and charges for Library Cards is hereby affirmed as follows:

For the purposes of this schedule, the following definitions shall apply:

"City Resident" shall mean the owner of record of property registered in the City of Myrtle Beach for purposes of taxation or any other person residing permanently in the City regardless of ownership of taxable property.

1 "County Resident" shall mean the owner of record of property registered in Horry
2 County for purposes of taxation or any person residing permanently in the County
3 regardless of ownership of taxable property.

4 "Non-resident" shall mean any person who does not qualify as either a City Resident or
5 a County Resident.

6 "Family member" shall mean any person related by blood, marriage, or other legal
7 means to the primary cardholder.

8	<u>Class</u>	<u>Annual Fee</u>
9		
10	City Resident	No charge
11	Horry County Resident	
12	Primary Card	\$20.00
13	Additional Cards for other family members	No charge
14	Non-resident 90-Day Card	
15	Primary Card	\$ 8.00
16	Additional cards for other family member(s)	\$ 2.00 per card
17	Non-resident annual card	
18	Primary Card	\$20.00
19	Additional cards for other family member(s)	\$ 8.00 per card"
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1 **Exhibit E. Myrtle Beach Convention Center Fees and Charges**

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3 Convention Center Exhibition, Ballroom and Meeting Room maximum rates

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5 These maximum rates cover events being planned as far as ten years into the future. This
6 structure allows the Convention Center marketing staff the flexibility to propose on
7 conventions being planned in the intermediate and more distant future without underselling
8 the facility vis-à-vis its market. Actual rates for any given time are subject to negotiation
9 between the respective event planners and the Convention Center marketing staff.

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Space	Maximum Rate
Exhibit Hall ABC (100,800 sq. ft.)	\$ 12,000.00
Exhibit Hall A (36,000 sq. ft.)	5,400.00
Exhibit Hall B (28,800 sq. ft)	4,400.00
Exhibit Hall C (36,000 sq. ft.)	5,400.00
Meeting Rooms (per day or portion thereof, each room)	300.00
Ballroom (per day or portion thereof)	7,000.00
Parking Charge (per space per day)	5.00
Exception: Residents with City parking decal	No charge
Other Convention Center services and Charges	Market Rates

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Exhibit F. Schedule of Building Permit Charges

" (a) PERMIT FEES:

(i) Single-family construction; alterations of any structure, single-family or other:

<u>Total Valuation</u>	<u>Fee</u>
\$5,000 and less	\$50.00
\$5,000 to \$25,000	\$50.00 for the first \$5,000 plus \$5.00 for each \$1,000, or fraction thereof, over \$5000.
\$25,000 to \$150,000	\$175.00 for the first \$25,000 plus \$4.75 for each \$1,000, or fraction thereof, over \$25,000.
\$150,000 to \$250,000	\$769.00 for the first \$150,000 plus \$4.50 for each \$1,000, or fraction thereof, over \$150,000.
\$250,000 to \$750,000	\$1,244.00 for the first \$250,000 plus \$4.25 for each \$1,000, or fraction thereof, over \$250,000.
\$750,000 to \$5,000,000	\$3,619.00 for the first \$750,000 plus \$4.00 for each \$1,000, or fraction thereof, over \$750,000.
Over \$5,000,000	\$23,806.00 for the first \$5,000,000 plus \$3.00 for each \$1,000, or fraction thereof, over \$5,000,000.

(ii) All other permits for new construction:

Permit fees	\$0.30 per square foot
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(b) MANUFACTURED HOME PERMIT FEES

Base	\$35.00
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(c) TRADE PERMIT FEES

Trade permits are required in addition to the permit fees of (a) & (b) herein above.

MECHANICAL PERMIT

\$2,000 and less	\$35.00
Over \$2,000	\$35.00 plus \$2.00 for each \$1000, or fraction thereof, over \$2,000.

PLUMBING PERMIT

Base Fee	\$25.00
Per Fixture	\$2.50
Sewer	\$5.00

1	Vacuum Breaker	\$2.50
2	Grease Trap	\$5.00
3		
4		
5	<u>GAS PERMIT</u>	
6	Base	\$25.00
7	Per Appliance	\$2.50
8		
9	<u>ELECTRICAL PERMIT</u>	
10	Base	\$25.00
11	Temporary Service Pole	\$10.00
12	Residential Service	\$10.00
13	Commercial Service	\$25.00
14	Each Sub-panel	\$10.00
15	Per 110 volt outlet	\$0.20
16	Per 220/440 volt outlet	\$2.00
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18 (d) MOVING OF BUILDINGS OR STRUCTURES:

19 For the moving of any building or structure, the fee shall be One Hundred Fifty Dollars
20 (\$150.00).

21 (d) DEMOLITION OF BUILDINGS OR STRUCTURES:

22 For the demolition of any building or structure, the fee shall be One Hundred Fifty Dollars
23 (\$150.00).

24 (e) RE-INSPECTION FEES:

25 All re-inspection fees will be One Hundred Dollars (\$100.00), which shall be paid before
26 the re-inspection is made.

27 (f) PENALTIES

28 Where work for which a permit is required by this code is started or proceeded prior to
29 obtaining said permit, the fees herein specified shall be doubled; but the payment of
30 such double fee shall not relieve any persons from fully complying with the requirements
31 of this code in the execution of the work nor from any other prescribed penalties.

32 (g) PLAN-CHECKING FEES

33 When a plan is required to be submitted a plan-checking fee shall be paid at the time of
34 permitting. The plan-checking fee shall be equal to one-half of the building permit fee
35 as determined in accordance with sub-section (a) herein above. Such plan-checking fee
36 is in addition to the building permit fee.

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38 (h) SIGN PERMIT FEES

1 Permit fees for signs shall be calculated in accordance with sub-section (a) herein above.
2 Plan-check fees for all sign permit applications shall be \$15.00 per sign, payable at the
3 time the permit application is made.
4

5 (i) PARKING LOTS, DRIVEWAYS AND ASSOCIATED LANDSCAPING PERMIT FEES

6 The permit fee for development of a parking lot or a driveway that is not associated
7 with any other building development will be based on the contract value of the
8 developed lot, including all landscaping, and be determined in accordance with sub-
9 section (a) herein above. Plan-checking fees will be one-half the permit fees, payable
10 at the time the permit application is made.
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Exhibit G. Schedule of Planning Fees and Charges

Zoning Ordinance Text Change	\$200.00
Rezoning (Map Change)	\$500.00 per new Planned Unit Development
	\$2,500.00 + \$1,000.00 per applicant continuance
Planned Unit Development Amendment	\$1,250.00 + actual noticing costs
Encroachments	
Residential, Right-of-Way	\$100.00
Residential, City Property	\$250.00
Commercial, Right-of-Way	\$300.00
Commercial, City Property	\$600.00
Subdivision Review (Minor Exempt)	No charge
Subdivision Review (Major)	\$100.00 + \$25.00 per lot
Annexation and Rezoning	No charge
Street Naming Fees	
With New Subdivision	\$100.00
Required of Private Drive	\$ 25.00 per street name
Plat Review (staff review)	
Combination Plats	\$ 25.00
Site Plats	\$ 25.00
Easements	\$ 50.00
Subdivisions with lots > 5 ac.	\$100.00 per lot
Minor Subdivision Review (Planning Commission)	\$ 50.00
Map Fees	\$ 100.00
Re-review of Plats	
First re-review	(No additional charge)
Second Re-review	\$ 50.00
Third Re-review	\$100.00
Fourth Re-review	\$150.00
Fifth and subsequent re-reviews	\$200.00
Restrictive Covenant, failure to apply	\$500.00
For failure to apply for annexation within one year of becoming contiguous to City limits, or within sixty (60) days of receiving a letter requesting compliance	

1 **Exhibit H. Schedule of Code Enforcement Charges**
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3 Fees for grass and debris removal, related Mowing/Cutting/Clearing Charge:
4 Non-tractor cutting:
5 \$25.00 per machine per deployment
6 \$25.00 per person per hour
7 Tractor equipment cutting:
8 \$100.00 per machine per deployment
9 \$100.00 per person per hour
10 Any use of heavy equipment: re: Brush/Debris/Tree Pickup:
11 \$150.00 per vehicle per deployment
12 \$150.00 per hour per unit
13 Administrative Fee for public abatement of grass, debris, general nuisance, to include costs of
14 direct personnel, oversight, records:
15 Initial public abatement against owner: \$500.00
16 Second abatement; \$750.00
17 Third abatement: \$750.00
18 Any additional abatements: \$1,000.00
19 Cost of Title Search, if required: \$275.00
20 Cost of Lien Filing, if required: \$25.00
21 Actual attorney fees and costs of collection incurred when the public is compelled to collect
22 through legal process.
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Exhibit I. Schedule of Animal Control Fines and Fees

Animal Shelter Fees.

Service	Fees	
	Altered	Unaltered
Boarding Fees (<i>maximum</i> per day)	10.00	10.00

Fees and Charges for Certain Violations pursuant to Section 4-10.

Violation	Fees
No Rabies Vaccination	\$ 15.00
No Animal License	15.00

Designation of Fee Revenues.

The Grand Strand Humane Society shall be authorized to collect and retain boarding fees imposed under this Section. Funding in an amount equivalent to the revenues from the Animal Shelter fees shall be used in support of the Humane Society's objective of reducing the number of unlicensed or abandoned animals at large in the community. The City Manager shall develop the procedures necessary to put this designation of funding into effect.

Exhibit J. Miscellaneous Fees and Charges

Cemetery Fees and Charges

Cemetery Plot Price, each	\$1,250.00
Niche, each	\$1,000.00
Pet Plot Price, each	
2ft. x 2ft.	\$ 400.00
2ft. x 4ft.	\$ 450.00
Continuing care charge	20% of Plot or Niche price

Fire and Emergency Medical Service Fees and Charges:

Basic Transport Charges (including Basic Life Support (BLS) services, Tier 1 and Tier 2 Advanced Life Support (ALS) services, mileage charges and charges for a required Third Attendant, when necessary)

The Fire Department shall maintain reasonable rates designed to recoup the costs of these services but not in excess of the current County rate schedule or, for items not included in the County rate schedule, not in excess of reasonable direct and indirect costs.

Medications, fluids, supplies and special treatments

The above charges include all medications, fluids, supplies and special treatments necessary to deliver required medical treatments.

Hazardous Materials Incident Charges

The Fire Department shall maintain reasonable rates sufficient to recoup the costs of these incidents but not in excess of the current County rate schedule or, for items not included in the County rate schedule, not in excess of reasonable direct and indirect costs.

Facility Use Fee (Station #6 Training and Community Room)

For non-residents and businesses located outside the City, there shall be a charge of \$50 for the first four hours or any fraction thereof and an additional \$100 for a second four hours or any fraction thereof in any given day.

Ambulance and Medical Personnel for special events. The Fire Department shall, from time to time, establish reasonable rates sufficient to recoup the costs of providing personnel and equipment for special events but not in excess of prevailing rates charged by other providers operating in Horry County.

Fire Training. The Fire Department shall, from time to time, establish reasonable rates sufficient to recoup the costs of providing personnel and equipment for special training per contractual agreements.

False Alarms. An assessment of \$200.00 per false fire alarm will apply for each call for service resulting from a false alarm after the 3rd such false alarm in any 365 day period.

Inspection Fees. The following fees shall apply for Fire Safety Inspections to be conducted on a routine basis, annual or biannual depending upon the type of facility.

<u>Type of Inspection:</u>	<u>Fee Schedule</u>
Tier One (less than 1,000 sq. ft.)	\$ 75 per inspection
Tier Two (1,000 to 2,499 sq. ft.)	100
Tier Three (2,500 to 9,999 sq. ft.)	150
Tier Four (10,000 to 49,999 sq. ft.)	200
Tier Five (50,000 sq. ft. or more)	300
Thirty day re-inspection (if required)	included in above fees
45 day and subsequent re-inspections	\$ 100 per inspection
Special Inspections	\$ 200 per inspection

Erection of Banners for Special Events	\$35.00
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