
1 **2016-44 (1ST READING): AN ORDINANCE TO LEVY TAXES AND ESTABLISH A**
2 **MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING**
3 **JUNE 30, 2017, AND A CAPITAL IMPROVEMENTS PROGRAM FOR FISCAL YEARS**
4 **2017-2021.**

5 **Applicant/Purpose:** Staff/To adopt a budget & set tax and fee rates for FY 2016-17.

6
7 **Brief:**

- 8 • Changes since budget retreat:
 - 9 ✓ \$73k to expand library hours.
 - 10 ✓ \$49k to expand Base Recreation Center hours.
 - 11 ✓ \$117k in surveillance system and web site maintenance contracts.
 - 12 ✓ \$20k to cover increased janitorial costs for downtown restrooms.
- 13 • Increases in Building Permit Fees:
 - 14 ✓ Permit Review Fee goes from 50% of Building Permit value to 60%.
 - 15 ✓ Fee for re-review of \$150 after the eighth (8th) review.
 - 16 ✓ \$250 commercial stormwater inspection fee.
- 17 • Park & picnic shelter rental fees increase for large parks & shelters only.
- 18 • Train depot fee increases from \$30 to \$50/hour for City residents & \$100/hour for non-
- 19 residents.
- 20 • Water & Sewer - blended increase = 4.1% - 4.7% based on usage (6.9% - water, 2.5% - sewer).
- 21 • \$2 solid waste container fee added in lieu of charges for container purchases.
- 22 • Convention Center fee caps are increased for negotiation of future contracts.
- 23 • Sports Tourism participant & venue charges are restructured (implementation 1/1/17).
- 24 • 13 positions added to improve response or focus upon high-priority initiatives.
 - 25 ✓ Gross cost of positions: \$1,174,835.
 - 26 ✓ Net cost of these positions in support from general revenues: \$451,671.
- 27 • Capital Project funding includes:
 - 28 ✓ \$3.6 mm in pay-as-you-go projects for R&R for City facilities, street end, boardwalk,
 - 29 sidewalk improvements & transportation system improvements.
 - 30 ✓ \$5.8 mm debt funded projects for rec & public safety facilities; & new financial
 - 31 software.
 - 32 ✓ \$7.6 mm in Waterworks & Sewer System improvements

33
34 **Issues:**

- 35 • General Fund is balanced w/ratio of recurring sources to recurring uses at 100.6% & fund
- 36 balance at 15.1% of recurring expenditures.
- 37 • Tax increase of 3 mills, offset by TDF for owner-occupied units.
- 38 • Budget includes funds to compensation issues:
 - 39 ✓ 4.25%/1.75% increase for standard plan/executive plan w/ goal of 1.75%/1.0% for
 - 40 FY18.
 - 41 ✓ Change in merit pay plan from 1-3% increases to 0-5% to recognize superior
 - 42 performance.
 - 43 ✓ No change in benefit package.

44
45 **Public Notification:** Required Public Hearing scheduled for 9AM, 6/28/16 & was advertised
46 6/3/16.

47
48 **Alternatives:** Council may make any change to proposed budget.

49
50 **Financial Impact:** Proposed budget includes funding to continue to address City's major
51 initiatives.

1 **Manager's Recommendation:**

- 2 • I am very pleased to present this budget for your approval. I recommend 1st reading.

3

4 **Attachment(s):** Proposed Ordinance.

5

6

1 CITY OF MYRTLE BEACH
2 COUNTY OF HORRY
3 STATE OF SOUTH CAROLINA

AN ORDINANCE TO LEVY TAXES AND
ESTABLISH A MUNICIPAL BUDGET FOR THE
FISCAL YEAR BEGINNING JULY 1, 2016, AND
ENDING JUNE 30, 2017, AND A CAPITAL
IMPROVEMENTS PROGRAM FOR FISCAL
YEARS 2017-2021

9 **WHEREAS**, Section 5-13-30(3) of the Code of Laws of South Carolina requires that a municipal council shall act by ordinance to adopt budgets and to levy taxes pursuant to public notice;

11 **NOW, THEREFORE, BE IT ORDAINED** by the governing body of the City of Myrtle Beach, in Council duly assembled, and by the authority of the same, that taxes are hereby levied, and revenue estimates and appropriations are hereby established as set forth in the following Municipal Budget Ordinance for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017 (the "Ordinance").

15 **Sec. 1. Levy of taxes.**

16 For the support of general governmental functions of the City, an *ad valorem* tax to apply for
17 the period July 1, 2016 through June 30, 2017, both inclusive, for the sums and in the manner
18 set forth as follows, is and shall be levied, collected, and paid into the treasury of the City of
19 Myrtle Beach, South Carolina, for the use and service thereof.

21 Tax Levy and Distribution (in mills)

23	Operations	71.5
24	Debt Service	<u>6.0</u>
25	Total Tax Levy (in mills)	77.5

27
28 Such tax is hereby levied upon the value of all real and personal property within the corporate
29 limits of the City, except such as is exempt from taxation under the Constitution and Laws of
30 the State of South Carolina, as such property is assessed for taxation for County and State
31 purposes.

33 **Sec. 2. Estimates of revenues and other financing sources, and establishment of appropriations.**

34 A. Moneys from revenues and other financing sources are hereby estimated to be available to
35 finance appropriations of the 2016-17 fiscal year in the manner and the amounts as set
36 forth in Exhibit A, which is attached hereto and made a part hereof.

37 **B. Exceptions for Certain Funds.**

38 *Provisions of Existing Statutes, Ordinances, Contracts and Covenants.* Where existing
39 statutes, ordinances, contracts and covenants govern the use of funds according to
40 legislatively or contractually determined formulae, the estimates in this ordinance are
41 illustrative rather than controlling and appropriations of those funds will be adjusted
42 according to the applicable provisions of such statutes, ordinances, contracts and
43 covenants.

44
45 *Capital Project Appropriations.* Appropriations in the General Capital Projects Fund shall
46 not lapse at June 30, 2017, but each project appropriation shall remain in force for the life
47 of the project and shall be closed out upon completion or other disposition of the project.

48
49 *Tax Levies and Appropriations Established by Other Ordinances.* Direction to levy taxes for
50 the payment of annual installments of General Obligation Debt along with appropriations
51 for capital expenditure or investment, bond issuance costs or for annual installments of
52 capitalized interest according to a predetermined schedule are established in Bond
53 Ordinances. Nothing in this ordinance shall modify or amend the terms of any such
54 ordinance.

55
56 **Sec. 3. Affirmation/amendment of various schedules of fees and charges.**

- 1 A. **Waterworks and Sewer System fees and charges.** Pursuant to provisions of the Code of
2 Ordinances of the City of Myrtle Beach, Sec. 21-9(a), the schedule of Water and Sewer
3 System Fees and Charges is hereby amended to read in its entirety according to the
4 schedule attached hereto as Exhibit B.
- 5 B. **Other Fees and Charges.** Various other fees and charges set by ordinance are hereby
6 affirmed or amended to read in their entirety according to the schedules appearing in
7 Exhibits C through L, attached hereto.

8
9
10 **Sec. 4. FY2015-16 Encumbrances and Remaining Grant Authorizations Re-appropriated; Recording**
11 **of Commitments of Amounts Appropriated from Fund Balance.**

- 12 A. Encumbrances in each fund at June 30, 2016, representing obligations made against 2015-
13 16 appropriations outstanding as of that date, are hereby re-appropriated. The
14 appropriations shall be distributed to the 2016-17 budgetary accounts corresponding to the
15 referenced encumbrances and the expenditures will be charged to those accounts during
16 the 2016-17 budget year as such obligations are satisfied provided that such encumbrances,
17 when taken together with 2015-16 expenditures, would not have caused any fund to exceed
18 its budgetary authorization for the year ended June 30, 2016.
- 19 B. For each fund in which a re-appropriation occurs under Sec. 4.A. above, the amount of
20 funds appropriated hereunder shall be established in the fund balance of that fund as
21 amounts "Committed for Encumbrances."
- 22 C. For each fund in which the balanced budget for 2015-16 includes the use of fund balance,
23 the amount of fund balance so used shall be identified as "Committed for Current
24 Appropriations."
- 25 D. Appropriations for grants, the authorization for which extends beyond the end of the fiscal
26 year, shall not lapse at the end of the fiscal year. For grant authorizations with balances
27 remaining at the end of a fiscal year, the remaining balances are hereby re-appropriated
28 pursuant to the conditions of the respective grant agreements and the fund balance of the
29 respective funds shall show a corresponding amount "Restricted for Grants."
- 30 E. Amounts of Governmental Fund balances intended to be used for debt service expenditures
31 during the coming year per the terms of Bond Ordinances, Indentures or local policy are
32 hereby established as commitments of fund balances.

33
34 **Sec. 5. Business Policies, Goals and Objectives.** The business policies, goals and objectives of the
35 FY2016-17 budget are hereby adopted by reference.

36
37 **Sec. 6. Certain supplemental appropriations.** Any funds received during the fiscal year as a result of
38 new grants awarded to the City and any increases in the appropriation of fund balances for
39 grants from the City to outside agencies or appropriations of fund balance for Capital Projects
40 approved by motion or resolution of City Council shall increase the original budget and shall not
41 require a supplemental budget ordinance.

42
43 **Sec. 7. Administration of the budget.** The City Manager or his designee shall administer the budget
44 and may authorize the transfer of appropriations within the allotments heretofore established
45 as necessary to achieve the goals of the budget provided, however, that no such transfers shall
46 be used to increase the total appropriation within any fund.

47
48 **Sec. 8. Validity of the budget ordinance.** If, for any reason, any sentence, clause, or provision of this
49 ordinance shall be declared invalid, such declaration shall not affect the remaining provisions
50 thereof.

51
52 **Sec. 9. Conflicts with preceding ordinances.** Except as otherwise provided herein, with respect to
53 any conflicts arising between this and other ordinances, this Ordinance shall prevail with
54 respect to the conflicting sections.

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Attest:

Mayor

City Clerk

First Reading: _____

Second Reading: _____

Exhibit A. Estimated Revenues and Appropriations, Fiscal Year Ending June 30, 2017

	Governmental	Enterprise	Total	General Capital	Total Manager's
	Operating	Operating	Operating	Improvements	Recommended
	Budget	Budget	Budget	Budget	Budget
<u>Revenues and Other Financing Sources</u>					
Property Taxes	\$ 33,984,000	\$ -	\$ 33,984,000	\$ 535,000	\$ 34,519,000
Licenses and Permits	42,089,050	-	42,089,050	750,000	42,839,050
Fines and Forfeitures	1,251,575	-	1,251,575	-	1,251,575
Local Option Tourism Fees	26,190,000	-	26,190,000	-	26,190,000
Intergovernmental Revenue	13,155,281	-	13,155,281	1,046,250	14,201,531
Charges for Current Services	10,350,733	32,650,134	43,000,867	-	43,000,867
Miscellaneous Revenue	6,547,200	189,300	6,736,500	37,000	6,773,500
Proceeds of Long-term Obligations	87,438	-	87,438	5,800,000	5,887,438
Transfers from Other Funds	28,497,029	1,081,700	29,578,729	1,675,000	31,253,729
Capital Contributions	-	3,125,000	3,125,000	-	3,125,000
Net Use of Fund Balances	749,287	-	749,287	44,534	793,821
	<u>\$ 162,901,593</u>	<u>\$ 37,046,134</u>	<u>\$ 199,947,728</u>	<u>\$ 9,887,784</u>	<u>\$ 209,835,512</u>
<u>Expenditures/Expenses</u>					
General Government	\$ 11,678,198	\$ -	\$ 11,678,198	\$ 440,584	\$ 12,118,782
Public Safety	41,248,993	-	41,248,993	-	41,248,993
Transportation	6,532,014	-	6,532,014	-	6,532,014
Community and Economic Development	31,996,662	-	31,996,662	-	31,996,662
Culture and Recreation	12,833,294	881,408	13,714,702	-	13,714,702
Public Works	7,548,733	33,512,278	41,061,011	-	41,061,011
Capital Improvements & Acquisitions	3,419,700	-	3,419,700	9,447,200	12,866,900
Principal Retirement	8,763,352	-	8,763,352	-	8,763,352
Interest and Fiscal Charges	9,003,890	1,233,904	10,237,794	-	10,237,794
Bond Issuance Costs	-	15,000	15,000	-	15,000
Transfers to Other Funds	29,876,757	1,376,973	31,253,730	-	31,253,730
Increase in Fund Net Assets	-	26,571	26,571	-	26,571
	<u>\$ 162,901,593</u>	<u>\$ 37,046,134</u>	<u>\$ 199,947,728</u>	<u>\$ 9,887,784</u>	<u>\$ 209,835,512</u>
<u>Add items previously appropriated and</u>					
<u>non-expense items</u>					
Enterprise Capital Projects	-	7,859,500	7,859,500	-	7,859,500
Less Interfund Transfers	(29,876,757)	(1,376,973)	(31,253,730)	-	(31,253,730)
Grand Total FY2017 Recommended Budget	<u>\$ 133,024,836</u>	<u>\$ 43,528,661</u>	<u>\$ 176,553,497</u>	<u>\$ 9,887,784</u>	<u>\$ 186,441,281</u>

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Water

Base Charge

<u>Meter Size</u>	<u>Inside City</u>	<u>Outside City</u>
3/4" & 5/8"	2.69	5.38
1"	4.48	8.96
1.5"	8.95	17.90
2"	14.32	28.64
3"	31.31	62.62
4"	44.73	89.46
6"	89.44	178.88

Volumetric Charge

(per 1,000 gal)		
Tier 1: 0-4	1.44	2.88
Tier 2: 5-15	2.72	5.44
Tier 3: 16-30	3.05	6.10
Tier 4: > 30	3.25	6.50

Sewer

Base Charge

<u>Meter Size</u>	<u>Inside City</u>	<u>Outside City</u>
3/4" & 5/8"	3.59	7.18
1"	6.02	12.04
1.5"	12.02	24.04
2"	19.20	38.40
3"	42.04	84.08
4"	60.05	120.10
6"	120.08	240.16

Volume Charge

(per 1,000 gal)		
	3.44	6.88

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 2 ¹ All consumption registered on flow meters (cooling towers) and irrigation meters is assessed at the Tier 3 rate beginning with
 3 the first thousand gallons of consumption registered.
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Exhibit C. Schedule of Solid Waste Fees and Charges

For purposes of this section, “standard residential service” shall mean

- 1) once per week curbside collection of general waste, once per week recycling service, once per week yard waste collection, and bulky trash service for a single service address with one or two roll-out containers, or
- 2) once per week service to each residential service address utilizing a shared 8 cubic yard container.

For customers with more than two containers, each additional container is serviced at an additional charge.

“Container fee” shall mean an assessment to cover the initial cost and replacement cost of one residential container and one recycle container.

“Eight cubic yard (8 yd³) container service” shall mean one instance of collecting and removing the contents of one solid waste container with a rated capacity of eight cubic yards;

“Call-back service” refers to each incidence of unscheduled service above and beyond the rate for which the customer has subscribed;

“Compactor service” shall mean one instance of collecting and removing the contents of one compaction unit.

“Transfer station customers” are private haulers, private individuals or firms doing business as landscapers, or other individuals or firms not falling into a previously defined class, who collect waste and deliver it to the transfer station to be transferred to the landfill by city forces.

	<u>Collection</u>	<u>Landfill Disposal</u>
<u>Standard Residential Service:</u>		
Service to one or two containers	\$ 18.15 per month	\$ 4.75 per month
Service to each additional container	\$ 9.80 per month per container	Included in rate
Container fee	\$ 2.00 per month	
 <u>Commercial Services:</u>		
8 yd ³ Container Service:		
Once per week schedule	\$ 148.00 per month	Included in rate
All other service schedules	\$ 42.50 per service	Included in rate
Call-Back Service (8 cu. yd.)	\$ 63.00 per service	Included in rate
Compactor Service	\$ 132.50 per service	Contemporary landfill tipping rate
Roll-out container service:		
One container twice per week	\$ 36.30 per month	\$ 9.50 per month
Each additional service per week	\$ 18.15 per month	\$ 4.75 per month
Each additional container (up to a maximum of five (5))	\$ 9.80 per month per container	Included in rate
 <u>Transfer Station Customers:</u>		
Transfer Station Processing Fees	\$ 23.00 per ton	Contemporary landfill tipping rate
Landscaping Waste Fees	\$ 23.00 per ton	Contemporary landfill tipping rate”

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1 **Exhibit D. Schedule of Recreation Fees and Charges**

2 Definitions: For the purposes of this section “youth” shall mean any person three (3) to twelve (12) years of age; “teen” shall
 3 mean any person thirteen (13) to seventeen (17) years of age; “adult” shall mean any person eighteen (18) through fifty-four (54)
 4 years of age; ‘senior’ shall mean any person fifty five (55) years of age or older; ‘civic’ shall mean any of the following non-profit
 5 organizations or persons:

- 6 a) Government agency
- 7 b) Civic Organization
- 8 c) Religious Organization
- 9 d) Charitable Organization
- 10 e) Individual requesting the use of a facility for a bone fide ‘not for profit’ function.

11
 12 “Community usage” shall mean any usage of recreational facilities not associated with Sports Tourism
 13 Events.

14
 15 Actual rates for any given event shall be the prevailing market rates, which shall be subject to
 16 negotiation between the event promoters and the Recreation Services staff.

17
 18 **Recreation Division Uniform Schedule of Fees and Charges**

19
 20 **Fitness Membership Fees**

21 Non-city fees apply to Monthly and Annual Memberships. Non-City fees are computed by multiplying
 22 the City Resident Fees by 1.67 and rounding up to the nearest \$5.00 increment. Fitness classes are not
 23 included in membership fees. Other family members may be added to Adult or Senior Monthly or
 24 Annual Memberships only.

25
 26 **City Resident Fees:**

27
 28 **Guests under 14 are not permitted in the weight room**

29 **Daily Use Fitness Fees**

30 Youth	3-12	\$1.00
31 Teen	13-17	\$1.00
32 Adult	18-54	\$5.00
33 Senior	55 and up	\$3.00

34
 35 **Monthly Membership Fitness Fees**

36 Teen	13-17	\$20.00
37 Adult	18-54	\$30.00
38 Senior	55 and up	\$25.00
39 Add a Family Member		\$15.00

40
 41 **Three-month Membership Fitness Fees**

42 Teen	13-17	\$45.00
43 Adult	18-54	\$75.00
44 Senior	55 and up	\$60.00
45 Add a Family Member		\$40.00

46
 47 **Annual Membership Fitness Fees**

48 Teen	13-17	\$100.00
49 Adult	18-54	\$175.00
50 Senior	55 and up	\$125.00
51 Add a Family Member		\$ 30.00

52

Facility Fees
Rental Fees

Rates for facility rental to City residents and businesses are as follows. Non-resident persons or businesses shall be charged at 1.67 times the expressed resident rates. Non-city fees shall be computed by multiplying the city fee by 167% and rounding up to the nearest \$5.00 increment. Rental fees cover the exclusive use of facilities only. Additional fees for services in connection with use of the facilities may be charged.

Staffing Fees & Labor Costs

Additional fees for services in connection with the use of the facilities are as follows and rates are the same for civic or non-civic users. After hours gymnasium rentals require a minimum of 3 hours rental and a minimum of 2 staff members at overtime rates. Staffing fees will be charged for facility rentals during non-business hours to include overtime and/or holiday rates. The fees stated herein are expressed as ordinary rates and are designed to recover costs. In the event that actual costs are materially higher or lower under given circumstances, the City Manager or his designee may negotiate such different rates as may be appropriate in order to cover the City's costs.

Basic Labor during regular business hours	\$ 20.00/hour/person
Overtime Rate during non-business hours	\$ 30.00/hour/person
Holiday Rate (On a City Holiday if staff is available)	\$ 50.00/hour/person
Cleanup	\$100.00-\$1,200.00/site/use

Charges are based upon the amount of clean-up required. Materials are provided at cost. A minimum cleaning charge of \$100 will be charged for any rental event attended by 50 or more persons.

Clients may reserve facilities no more than 730 days in advance of their events by entering into a contract with City. The contract may provide for a deposit to secure the reservation in an amount not to exceed 50.0% of the contract rental price. The reservation may be cancelled, with a full refund of the deposit, no fewer than 90 days prior to the event. In the event of a cancellation fewer than 90 days prior to the event, the client shall forfeit the deposit in its entirety. Should the client cancel the event fewer than ninety days in advance for two consecutive years, he or she shall forfeit the right to the event date(s) and the date(s) shall be returned to a list of available dates to be offered subject to lottery drawing.

Pool Rental*

City will furnish up to 3 lifeguards for rentals. Additional lifeguards may be required depending on type of function and number of participants. See staffing fees above for additional cost of lifeguards.

After hour pool rentals require a minimum of 3 hours rental and a minimum of 3 staff members (2 lifeguards & 1 center staff) at overtime rates.

Entire Pool (for all pools)	\$120.00/hour
Lane Rentals (at all pools)	\$ 15.00/lane/hour
Shallow End Only (at Pepper Geddings)	\$ 30.00/hour

Recreation Facility Rental*

	<u>Civic</u>	<u>Non-civic</u>
<i>Meeting Room</i>	\$20.00/hour	\$35.00/hour
<i>Small Gymnasium</i>	\$65.00/hour	\$90.00/hour
	\$250.00/day	\$360.00/day
<i>Large Gymnasium</i>	\$75.00/hour	\$120.00/hour
	\$300.00/day	\$400.00/day
<i>Ballroom/Banquet Hall</i>		

Table & Chair Set Up Fee

Renters may request all available tables and chairs in the facility for their use. If additional tables and

chairs are needed, they must be provided by the renter. Setup and delivery must be coordinated with the City.

See Staffing Fees and Labor Costs above for rentals that occur during non business hours.

Athletic Fields/Courts/Rinks

<i>Hourly Rental—single field/court/ rink</i>	\$ 30.00/hour	\$ 30.00/hour
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<i>Daily Rental— Rate (Covers initial daily preparation, use of any existing press box and lights as needed to maintain the safety of players and spectators. The City retains the right to assess a fee to recover the cost of lighting used during other periods of time.)</i>	\$200.00/field, rink or court/day	\$200.00/field, rink or court/day
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<i>Ashley Booth Field Rental Fee</i>	\$300.00/day	\$1,000.00/day
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<i>Doug Shaw Memorial Stadium</i>	\$ 1,000.00/day	\$ 3,125.00/day
• <i>Additional Field Lines</i>	\$ 540.00	\$ 540.00
• <i>Video Display Operator (if provided by City)</i>	\$ 50.00/game or	\$ 20.00/hr/non-game function
• <i>Scorekeeper</i>	\$ 50.00/game or	\$ 20.00/hr/non-game function
• <i>Clean Up Fee</i>	\$500.00/function maximum	\$500.00/function maximum

1 *(Clean up fee to be discussed with applicant and cleaning deposit may be required.)*

2 This facility must be staffed at all times, with a minimum of 2 staff members. Use of track areas or
3 size of event may require additional staffing. See Staffing Fees and Labor Costs above for rentals.

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6 **Recreation Activities and Instructional Programs**

7 For recreation activities, fitness classes, and instructional programs offered by the
8 City on a fee basis, non-residents shall be charged at a rate of 1.67 times the rate
9 established for City residents. Non-city fees shall be computed by multiplying the city
10 fee by 1.67 and rounding up to the nearest \$5.00 increment.

11

12 **Youth Sports Fees**

13 For each sport

14 City resident	\$15.00
15 Non-resident	\$50.00

16

17 **Special Program Fees**

18 Fees will be set as necessary to cover costs, with reasonable preference granted to City residents.

19

20 **Sponsorships**

21 The recreation department may sell sponsorships to support sports programs. Sponsorship fees may be
22 negotiated with the donors.

23

24

25 **Train Station Fees and Charges.**

1	City Resident	\$50.00/hour
2	Non-Resident	\$100.00/hour
3	Staffing Charge for events during non-business hours	\$30.00 per hour
4	Holiday Staffing Rate (if staff is available)	\$50.00/hour
5	Table/Chair Set-up Fee	\$25.00
6	Clean Up Fee	\$100.00/hour with a one-hour minimum.
7	Exceptions may be made for events with fewer than 50 attendees. (12 tables and 50 chairs are	
8	available as part of the rental. If additional tables and chairs are needed, they must be provided by	
9	the renter. Setup and delivery must be coordinated with the Facility Attendant.)	

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CITY/COUNTY PROFESSIONAL BASEBALL STADIUM RENTAL FEE SCHEDULE

CATEGORY 1

COMMERCIAL USE - any event staged by a group or individual for profit or business purposes. (i.e., entertainment shows, concerts, corporate events, trade shows, fantasy camps, company picnics, etc.)

CATEGORY 2

NON PROFIT USE - use by Myrtle Beach, Horry County, State, or Federal non-profit organizations staging an event with the purpose of generating revenue for charitable organizations. Must be registered with the State as a non-profit organization. A minimum of 40 % of the gross revenues must be contributed to the listed charitable organization.

CATEGORY 3

GOVERNMENT AND PUBLIC SCHOOL USE - use by any municipal government in Horry County, by Horry County Government, or by Horry County Public Schools for the purpose of providing recreational opportunities, public service opportunities or educational opportunities to their citizens.

AREA	RENTAL FEE	CATEGORY 1	CATEGORY 2	CATEGORY 3
Entire stadium	per day	\$4,000.00	\$2,400.00	\$800.00
	per hour*	\$ 800.00	\$ 480.00	\$ 240.00
Picnic area	per day	\$ 600.00	\$ 360.00	\$ 200.00
	per hour*	\$ 120.00	\$ 72.00	\$ 40.00
Concourse	per day	\$ 600.00	\$ 360.00	\$ 200.00
	per hour *	\$ 120.00	\$ 72.00	\$ 40.00
Playing field	per day	\$1,000.00	\$ 600.00	\$ 300.00
	per hour*	\$ 200.00	\$ 120.00	\$ 60.00
Parking lot	per day	\$1,200.00	\$ 720.00	\$ 360.00
	per hour*	\$ 240.00	\$ 144.00	\$ 72.00

Parking lot rates are for exclusive use of the paved area only and do not include any access to the stadium.

* Three hour minimum rental requirement applies in all areas. Must include set up and tear down time.

Move-in and Move out days will be charged at 50% of one day's rental.

ADDITIONAL CHARGES

Users will be required to pay for services provided by the Myrtle Beach Pelicans according to the terms of the Lease agreement among the City, Horry County and the Team, as amended through the current date. Such services may include, but may not be limited to, the following examples. In certain cases, holiday rates may apply. The City will bill all such services at its cost, as indicated in invoices from the Myrtle Beach Pelicans.

Examples of services that may be required:

Head Groundskeeper
 Grounds Crewmen
 Cleaning Fees
 Field Lights
 Video Board Operator
 PA System Operator
 Scoreboard Operator
 Scorekeeper

- 1 Programs and Novelty Sales
- 2 Stadium/Field Damages
- 3 8-ft. folding tables
- 4 Folding chairs
- 5 Security Officers
- 6 Usher, Ticket-taker, Parking Attendant
- 7 Geotextile fabric installation (required for all events utilizing the playing field)
- 8

1 **Library Cards.** The current schedule of fees and charges for Library Cards is hereby affirmed as
 2 follows:

3 For the purposes of this schedule, the following definitions shall apply:

4 “City Resident” shall mean the owner of record of property registered in the City of Myrtle
 5 Beach for purposes of taxation or any other person residing permanently in the City regardless
 6 of ownership of taxable property.

7 “County Resident” shall mean the owner of record of property registered in Horry County for
 8 purposes of taxation or any person residing permanently in the County regardless of ownership
 9 of taxable property.

10 “Non-resident” shall mean any person who does not qualify as either a City Resident or a
 11 County Resident.

12 “Family member” shall mean any person related by blood, marriage, or other legal means to the
 13 primary cardholder.

<u>Class</u>	<u>Annual Fee</u>
14 City Resident	No charge
15 Horry County Resident	
16 Primary Card	\$20.00
17 Additional Cards for other family members	No charge
18 Non-resident 90-Day Card	
19 Primary Card	\$ 8.00
20 Additional cards for other family member(s)	\$ 2.00 per card
21 Non-resident annual card	
22 Primary Card	\$20.00
23 Additional cards for other family member(s)	\$ 8.00 per card”
24	
25	
26	

1 **Exhibit E. Schedule of Parks Fees and Charges**

2
3 Rates for facility rental to City residents and businesses are as follows. Non-resident persons or
4 businesses shall be charged at 1.67 times the expressed resident rates. Non-city fees shall be
5 computed by multiplying the city fee by 167% and rounding up to the nearest \$5.00 increment. Rental
6 fees cover the exclusive use of facilities only. Additional fees for services in connection with use of the
7 facilities may be charged.
8

9 Any event of more than 250 people lasting more than 3 hours will be required to provide additional
10 portable toilets at the expense of the Facility Use Permit holder.
11

12 Post-event clean-up of the park is the responsibility of Facility Use Permit holder. Any event of more
13 than 250 will require payment of a clean-up fee. (See “Staffing Fees & Labor Costs”)
14
15

PARKS	Civic	Non-Civic
<i>All City Parks except Grand Park & Valor Park</i>	\$ 250.00/-day	\$ 500.00/ day
<i>Plyler Park, H.B. Springs and Anderson Park for periods of 2 hours or less</i>	\$ 50.00	\$ 50.00
<i>Valor Park</i>	\$ 500.00/ day	\$ 2,000.00/ day
<i>Grand Park</i>		
<i>Park Area surrounding Lake (excluding Ballfields and Picnic Shelters)</i>	\$ 500.00/ day	\$ 2,000.00/ day
<i>Esplanade/Dock</i>	\$ 125.00/ day	\$ 500.00/ day
<i>Lake Front Area</i>	\$ 375.00/ day	\$ 1,500.00/ day
<i>Per Move-In/Move-Out Day</i>	50% of one-day rental	50% of one-day rental
<i>Small Picnic Shelter (Capacity of 20)</i>	\$50.00/day	\$50.00/day
<i>Large Picnic Shelter(Capacity of 96)</i>	\$150/day	\$150/day
<i>Events or Rentals that require a Roll - Off Container</i>	\$350	\$350

16
17 **Staffing Fees & Labor Costs**

18 Additional fees for services in connection with the use of the facilities are as follows and rates are the
19 same for civic or non-civic users. Staffing fees will be charged for facility rentals during non-business
20 hours to include overtime and/or holiday rates. The fees stated herein are expressed as ordinary rates
21 and are designed to recover costs. In the event that actual costs are materially higher or lower under
22 given circumstances, the City Manager or his designee may negotiate such different rates as may be
23 appropriate in order to cover the City’s costs.
24
25

26 Basic Labor during regular business hours	\$ 20.00/hour/person
27 Overtime Rate during non-business hours	\$ 30.00/hour/person
28 Holiday Rate (On a City Holiday if staff is available)	\$ 50.00/hour/person

- 1 Cleanup \$100.00-\$1,200.00/site/use
- 2 Charges based upon amount of clean-up required. Materials provided at cost.
- 3 A minimum cleaning charge of \$100 will be charged for any rental event attended by 50 or
- 4 more persons.
- 5
- 6 Clients may reserve facilities no more than 730 days in advance of their events by entering into a
- 7 contract with City. The contract may provide for a deposit to secure the reservation in an amount not
- 8 to exceed 50.0% of the contract rental price. In any event, a non-refundable preparation, maintenance
- 9 and inspection fee of \$50 will be charged in addition to any security deposit assessed, with the
- 10 exception of small picnic shelter rentals. The reservation may be cancelled, with a full refund of the
- 11 deposit, no fewer than 90 days prior to the event. In the event of a cancellation fewer than 90 days
- 12 prior to the event, the client shall forfeit the deposit in its entirety. Should the client cancel the event
- 13 fewer than ninety days in advance for two consecutive years, he or she shall forfeit the right to the
- 14 event date(s) and the date(s) shall be returned to a list of available dates to be offered subject to
- 15 lottery drawing.
- 16
- 17 Special Event Fee for Qualifying Special Event \$ 5.00 \$ 5.00
- 18 (per vendor and/or per participant)
- 19

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Exhibit F. Schedule of Sports Tourism Fees and Charges

	<u>Civic</u>	<u>Non-Civic</u>
<i>Ashley Booth Field Rental Fee</i>	\$ 300.00/day	\$ 1,000.00/day
<i>Doug Shaw Memorial Stadium</i>		
• <i>Additional Field Lines</i>	\$150.00/field, rink	\$150.00/field, rink
• <i>Video Display Operator (if provided by City)</i>	or court/day	or court/day
• <i>Scorekeeper</i>		
• <i>Clean Up Fee</i>		
<i>(Clean up fee to be discussed with applicant and cleaning deposit may be required.)</i>		
This facility must be staffed at all times, with a minimum of 2 staff members. Use of track areas or size of event may require additional staffing. See Staffing Fees and Labor Costs above for rentals.	\$300.00/day	\$1,000.00/day
Preparation of Facility (in excess of initial preparation for turf) for Softball or Baseball	\$25.00/prep	\$ 3,125.00/day
If additional lines are required to be painted on natural grass for events such as		\$ 540.00/field
		\$ 20.00/hr/non-game function
		\$ 20.00/hr/non-game function
		\$500.00/function maximum
<i>Football, Soccer, Lacrosse or Rugby</i>	\$ 250.00/field	\$25.00/prep
		\$ 250.00/field
<i>If additional lines are required to be painted on synthetic turf</i>	\$540.00/field	\$540.00/field
Facility Lighting		
<i>Youth Fields (baseball, softball) and Courts</i>	\$ 5.00/hour	\$ 5.00/hour
<i>Adult Fields (softball)</i>	\$ 9.00/hour	\$ 9.00/hour
<i>Football, Soccer fields, Doug Shaw Memorial Stadium</i>	\$ 12.00/hour	\$ 12.00/hour
Concessions	The City of Myrtle Beach retains all concession rights for all city facilities.	The City of Myrtle Beach retains all concession rights for all city facilities.

Venue Usage Fee and In-City Lodging Incentive

A Venue Usage Fee shall be charged for sports tourism events to cover initial daily preparation, use of any existing press box, and lights as needed to maintain the safety of players and spectators. The Venue Usage Fee shall be determined in one of the following ways:

1) Calculated Venue Usage Fee

Calculated Venue Usage Fee = Total Athlete Count x Seasonal Multiplier x Number of Event Days x Venue Usage Rate, where the Seasonal Multiplier and the Venue Usage Rate shall be charged according to the following schedules:

Table of Seasonal Multipliers

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Youth	2	2	2.5	2.5	2	3	3	3	2.5	2.5	2	2
College	1.25	1.25	2	2	1.25	3	3	3	2	2	1.25	1.25
Adult	1.5	1.5	2	2	1.5	3	3	3	2	2	1.5	1.5
Senior	1.5	1.5	2	2	1.5	3	3	3	2	2	1.5	1.5

Venue Usage Rate Table

Calendar Year	Venue Usage Rate
2017	\$1.50
2018	\$2.50
2019	\$3.50

2) Minimum Daily Venue Fee

In the case of events with fewer than 240 athletes, the Venue Usage Fee will be the greater of the calculated Venue Usage Fee from item (1) above or a Minimum Daily Venue Fee. Minimum Daily Venue Fees for each of the following facilities are:

- Grand Park Athletic Complex: \$200 per field per day (3 field minimum per day)
- Ned Donkle Field Complex : \$200 per field per day (3 field minimum per day)
- Ashley Booth Field: \$300 per day
- Doug Shaw Memorial Stadium: \$1000 per day

The Venue Usage Fee may be collected through a gate admission charge that City staff will collect and manage. Daily minimum rates shall be \$5 for adults (18+) and \$4 for ages 5-17 and for Seniors 62 or more years of age. *Event Owner and City staff may mutually agree to higher rates.*

Should the after-tax venue admission revenue fail to cover the Venue Usage Fee the event owner will be invoiced for the difference.

Should the after-tax venue admission revenue exceed the Venue Usage Fee the Event Owner and City will split the excess revenue at the following percentages:

- Calendar Year 2017: 50/50 (Event Owner/City)
- Calendar Year 2018: 65/35 (Event Owner/City)
- Calendar Year 2019: 80/20 (Event Owner/City)

1 **IN-CITY LODGING INCENTIVE**

2 Under certain conditions based upon verifiable in-city lodging data, the City may discount the Venue
3 Usage Fee.

4
5 The formula for discounts shall be based on the number of athletes that can be documented to have
6 stayed in paid accommodations within the City limits during the athletes scheduled event:

- 7 • 240-348 athletes - 10% discount.
8 • 349-468 athletes - 15% discount.
9 • 469-588 athletes - 20% discount.
10 • 589+ athletes - 25% discount.

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1 **Exhibit G. Myrtle Beach Convention Center Fees and Charges**

2
3 **Convention Center Exhibition, Ballroom and Meeting Room maximum rates**

4
5 These maximum rates cover events being planned as far as ten years into the future. This structure
6 allows the Convention Center marketing staff the flexibility to propose on conventions being planned in
7 the intermediate and more distant future without underselling the facility vis-à-vis its market. Actual
8 rates for any given time are subject to negotiation between the respective event planners and the
9 Convention Center marketing staff.

10
11

Space	Maximum Rate
Exhibit Hall ABC (100,800 sq. ft.)	\$ 14,500.00
Exhibit Hall A (36,000 sq. ft.)	6,400.00
Exhibit Hall B (28,800 sq. ft.)	5,500.00
Exhibit Hall C (36,000 sq. ft.)	6,400.00
Meeting Rooms (per day or portion thereof, each room)	350.00
Ballroom (per day or portion thereof)	8,000.00
Parking Charge (per space per day)	5.00
Exception: Residents with City parking decal	No charge
Other Convention Center services and Charges	Market Rates

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13

Exhibit H. Schedule of Building Permit Charges

“ (a) PERMIT FEES:(i) Single-family construction; alterations of any structure, single-family or other:

<u>Total Valuation</u>	<u>Fee</u>
Less than \$1,000	No permit required
\$1,000 to \$5,000	\$50.00
\$5,000 to \$25,000	\$50.00 for the first \$5,000 plus \$5.00 for each \$1,000, or fraction thereof, over \$5000.
\$25,000 to \$150,000	\$175.00 for the first \$25,000 plus \$4.75 for each \$1,000, or fraction thereof, over \$25,000.
\$150,000 to \$250,000	\$769.00 for the first \$150,000 plus \$4.50 for each \$1,000, or fraction thereof, over \$150,000.
\$250,000 to \$750,000	\$1,244.00 for the first \$250,000 plus \$4.25 for each \$1,000, or fraction thereof, over \$250,000.
\$750,000 to \$5,000,000	\$3,619.00 for the first \$750,000 plus \$4.00 for each \$1,000, or fraction thereof, over \$750,000.
Over \$5,000,000	\$23,806.00 for the first \$5,000,000 plus \$3.00 for each \$1,000, or fraction thereof, over \$5,000,000.

(ii) All other permits for new construction:

Permit fees	\$0.30 per square foot
-------------	------------------------

(b) MANUFACTURED HOME PERMIT FEES

Base	\$35.00
------	---------

(c) TRADE PERMIT FEES

Trade permits are required in addition to the permit fees of (a) & (b) herein above.

MECHANICAL PERMIT

\$2,000 and less	\$35.00
Over \$2,000	\$35.00 plus \$2.00 for each \$1000, or fraction thereof, over \$2,000.

PLUMBING PERMIT

Base Fee	\$25.00
Per Fixture	\$2.50
Sewer	\$5.00
Vacuum Breaker	\$2.50
Grease Trap	\$5.00

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GAS PERMIT

Base	\$25.00
Per Appliance	\$2.50

ELECTRICAL PERMIT

Base	\$25.00
Temporary Service Pole	\$10.00
Residential Service	\$10.00
Commercial Service	\$25.00
Each Sub-panel	\$10.00
Per 110 volt outlet	\$0.20
Per 220/440 volt outlet	\$2.00

(d) MOVING OF BUILDINGS OR STRUCTURES:

For the moving of any building or structure, the fee shall be One Hundred Fifty Dollars (\$150.00).

(e) DEMOLITION OF BUILDINGS OR STRUCTURES:

For the demolition of any building or structure, the fee shall be One Hundred Fifty Dollars (\$150.00).

(f) RE-INSPECTION FEES:

All re-inspection fees will be One Hundred Dollars (\$100.00), which shall be paid before the re-inspection is made.

(g) PENALTIES

Where work for which a permit is required by this code is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled; but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this code in the execution of the work nor from any other prescribed penalties.

(h) PLAN-CHECKING FEES

When a plan is required to be submitted a plan-checking fee shall be paid at the time of permitting. The plan-checking fee shall be equal to 60% of the building permit fee as determined in accordance with sub-section (a) herein above. Such plan-checking fee is in addition to the building permit fee. In the event of excessive (8 or more) plan resubmissions, a \$150 fee will be incurred.

(i) SIGN PERMIT FEES

1 Permit fees for signs shall be calculated in accordance with sub-section (a) herein above.
2 Plan-check fees for all sign permit applications shall be \$15.00 per sign, payable at the
3 time the permit application is made.
4

5 (j) PARKING LOTS, DRIVEWAYS AND ASSOCIATED LANDSCAPING PERMIT FEES

6 The permit fee for development of a parking lot or a driveway that is not associated with any
7 other building development will be based on the contract value of the developed lot, including
8 all landscaping, and be determined in accordance with sub-section (a) herein above. Plan-
9 checking fees will be one-half the permit fees, payable at the time the permit application is
10 made.
11

12 (k) COMMERCIAL STORMWATER REVIEW FEE

13 Commercial projects that require a stormwater plan review will be charged \$250.00.
14

1	Exhibit I. Schedule of Planning Fees and Charges	
2	Zoning Ordinance Text Change	\$200.00
3	Rezoning (Map Change)	\$500.00 per new
4		Planned Unit Development
5		\$2,500.00 + \$1,000.00
6	per	applicant continuance
7		
8	Planned Unit Development Amendment	\$1,250.00 + actual noticing costs
9		Encroachments
10	Residential, Right-of-Way	\$100.00
11	Residential, City Property	\$250.00
12	Commercial, Right-of-Way	\$300.00
13	Commercial, City Property	\$600.00
14	Subdivision Review (Minor Exempt)	No charge
15	Subdivision Review (Major)	\$100.00 + \$25.00 per lot
16	Annexation and Rezoning	No charge
17		
18	Street Naming Fees	
19	With New Subdivision	\$100.00
20	Required of Private Drive	\$ 25.00 per street name
21		
22	Plat Review (staff review)	
23	Combination Plats	\$ 25.00
24	Site Plats	\$ 25.00
25	Easements	\$ 50.00
26	Subdivisions with lots > 5 ac.	\$100.00 per lot
27		
28	Minor Subdivision Review (Planning Commission)	\$ 50.00
29		
30	Map Fees	\$ 100.00
31		
32	Re-review of Plats	
33	First re-review	(No additional charge)
34	Second Re-review	\$ 50.00
35	Third Re-review	\$100.00
36	Fourth Re-review	\$150.00
37	Fifth and subsequent re-reviews	\$200.00
38		
39	Restrictive Covenant, failure to apply	\$500.00
40	For failure to apply for annexation within one year	
41	of becoming contiguous to City limits, or within	
42	sixty (60) days of receiving a letter requesting compliance	
43		
44		
45		

Exhibit J. Schedule of Code Enforcement Charges

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- 3 Fees for grass and debris removal, related Mowing/Cutting/Clearing Charge:
- 4 Non-tractor cutting:
- 5 \$25.00 per machine per deployment
- 6 \$25.00 per person per hour
- 7 Tractor equipment cutting:
- 8 \$100.00 per machine per deployment
- 9 \$100.00 per person per hour
- 10 Any use of heavy equipment: re: Brush/Debris/Tree Pickup:
- 11 \$150.00 per vehicle per deployment
- 12 \$150.00 per hour per unit
- 13 Administrative Fee for public abatement of grass, debris, general nuisance, to include costs of direct
- 14 personnel, oversight, records:
- 15 Initial public abatement against owner: \$500.00
- 16 Second abatement; \$750.00
- 17 Third abatement: \$750.00
- 18 Any additional abatements: \$1,000.00
- 19 Cost of Title Search, if required: \$275.00
- 20 Cost of Lien Filing, if required: \$25.00
- 21 Actual attorney fees and costs of collection incurred when the public is compelled to collect through
- 22 legal process.
- 23

Exhibit K. Schedule of Animal Control Fines and Fees

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Animal Shelter Fees.

Service	<u>Fees</u>	
	<u>Altered</u>	<u>Unaltered</u>
Boarding Fees (<i>maximum</i> per day)	10.00	10.00

Fees and Charges for Certain Violations pursuant to Section 4-10.

Violation	<u>Fees</u>	
No Rabies Vaccination	\$ 15.00	
No Animal License	15.00	

Designation of Fee Revenues.

The Grand Strand Humane Society shall be authorized to collect and retain boarding fees imposed under this Section. Funding in an amount equivalent to the revenues from the Animal Shelter fees shall be used in support of the Humane Society's objective of reducing the number of unlicensed or abandoned animals at large in the community. The City Manager shall develop the procedures necessary to put this designation of funding into effect.

Exhibit L. **Miscellaneous Fees and Charges**

Cemetery Fees and Charges

Cemetery Plot Price, each	\$1,250.00
Niche, each	\$1,000.00
Pet Plot Price, each	
2ft. x 2ft.	\$ 400.00
2ft. x 4ft.	\$ 450.00
Continuing care charge	20% of Plot or Niche price

Fire and Emergency Medical Service Fees and Charges:

Basic Transport Charges (including Basic Life Support (BLS) services, Tier 1 and Tier 2 Advanced Life Support (ALS) services, mileage charges and charges for a required Third Attendant, when necessary)	The Fire Department shall maintain reasonable rates designed to recoup the costs of these services but not in excess of the current County rate schedule or, for items not included in the County rate schedule, not in excess of reasonable direct and indirect costs.
Medications, fluids, supplies and special treatments	The above charges include all medications, fluids, supplies and special treatments necessary to deliver required medical treatments.
Hazardous Materials Incident Charges	The Fire Department shall maintain reasonable rates sufficient to recoup the costs of these incidents but not in excess of the current County rate schedule or, for items not included in the County rate schedule, not in excess of reasonable direct and indirect costs.
Facility Use Fee (Station #6 Training and Community Room)	For non-residents and businesses located outside the City, there shall be a charge of \$50 for the first four hours or any fraction thereof and an additional \$100 for a second four hours or any fraction thereof in any given day.

Ambulance and Medical Personnel for special events. The Fire Department shall, from time to time, establish reasonable rates sufficient to recoup the costs of providing personnel and equipment for special events but not in excess of prevailing rates charged by other providers operating in Horry County.

Fire Training. The Fire Department shall, from time to time, establish reasonable rates sufficient to recoup the costs of providing personnel and equipment for special training per contractual agreements.

False Alarms. An assessment of \$200.00 per false fire alarm will apply for each call for service resulting from a false alarm after the 3rd such false alarm in any 365 day period.

Inspection Fees. The following fees shall apply for Fire Safety Inspections to be conducted on a routine basis, annual or biannual depending upon the type of facility.

	<u>Type of Inspection:</u>	<u>Fee Schedule</u>
1		
2		
3	Tier One (less than 1,000 sq. ft.)	\$ 75 per inspection
4	Tier Two (1,000 to 2,499 sq. ft.)	100
5	Tier Three (2,500 to 9,999 sq. ft.)	150
6	Tier Four (10,000 to 49,999 sq. ft.)	200
7	Tier Five (50,000 sq. ft. or more)	300
8		
9	Thirty day re-inspection (if required)	included in above fees
10		
11	45 day and subsequent re-inspections	\$ 100 per inspection
12		
13	Special Inspections	\$ 200 per inspection
14		
15	Erection of Banners for Special Events	\$35.00
16		
17		