



Recreational Authority of Roseville & Eastpointe Board
4:00 pm - April 14, 2021
Meeting Agenda

MEETING HELD VIA ZOOM

To join the Recreational Authority Board of Roseville & Eastpointe Board meeting scheduled for April 14, 2021 at 4:00pm, please click the following link:

<https://zoom.us/j/99227007016?pwd=ZHd1emhxeENsWVdzdjdpd0taWE80QT09>

To Join Zoom Meeting: **Meeting ID: 992 2700 7016 Passcode: 225763**

Or dial-in to join by phone by calling: 1 929 205 6099 US
Phone Meeting ID: **992 2700 7016 Passcode: 225763**

- A. Roll Call
- B. 1. Approval of Minutes for Regular meeting March 10, 2021
- C. Approval of Disbursements and Budget Report.
 - 1. Disbursement #9
 - 2. Revenue/Expense Reports
- D. Hearing of the Public - agenda items only
- E. Communications
- F. Old Business
 - 1. Discuss printing of Newsletter.
- G. New Business
 - 1. Discuss request from Eastpointe High School to host their Senior Prom at Kennedy Park (w/ DJ).
 - 2. Request to begin process to amend Articles of Incorporation and By-Laws to remove the "al" from Recreational Authority of Roseville & Eastpointe.
 - 3. Review and discuss updated Budget Draft
 - 4. Update on possible vaccine site.
- H. Hearing of the Public.
- I. Discussion by Director
- J. Discussion by Board members
- K. Adjournment



Recreational Authority of Roseville & Eastpointe Board Meeting Minutes

Conference Room - Recreation Authority Center via ZOOM

18185 Sycamore, Roseville, MI 48066

4:00 pm March 10, 2021

Meeting called to order 4:02 p.m.

A. Roll Call

- a. Mr. Klinefelt, Mr. Switalski, Mr. Walters, and Mr. Merucci are present. Mr. Hogan is absent.

B. Approval of Minutes

a. Approval of Minutes for Regular Meeting on February 10, 2021

- i. Motion to approve the February Regular Meeting minutes was made by Mr. Switalski, supported by Mr. Walters. Three approved, one abstained. Motion passed.

b. Approval of Minutes for Special Meeting on February 24, 2021

- i. Motion to approve the Special Meeting minutes from February 24, 2021 was made by Mr. Switalski, supported by Mr. Walters. Three approved, one abstained. Motion passed.

C. Approval of Disbursements and Budget Report

a. Disbursement #8

- i. Motion to approve disbursement #8 was made by Mr. Switalski, supported by Mr. Walters. All approved, none opposed. Motion passed.

b. Revenue/Expense Report

- i. Motion to approve the revenue/expense report was made by Mr. Switalski, supported by Mr. Klinefelt. All approved, none opposed. Motion passed.

D. Hearing of the Public – agenda items only

- a. No public spoke

E. Communications

- a. Mr. Lipinski shared a few thank you letters sent to the Senior Office staff, a C & G (Eastsider) article regarding the Easter Egg Dash event, and a letter from SMART for a grant application for a new van.

F. Old Business

a. Discuss printing of Newsletter.

- i. Mr. Lipinski explained that with things still changing around the pandemic that we are still not printing the Spring/Summer edition of the newsletter. We are in hopes of being able to go back to print with the Fall 2021/Winter 2022 newsletter.

G. New Business

a. Request approval to purchase Pick-up Truck as budgeted.

- i. A motion to approve the purchase the purchase of the Pick-up Truck was made by Mr. Switalski, supported by Mr. Walters. All approved, none opposed. Motion passed.

b. Update on assisting transporting seniors for Covid vaccine.

- i. Mr. Lipinski stated that in cooperation with SMART the RARE van drivers have been assisting with getting Eastpointe and Roseville seniors to get their covid vaccination at a site in Lennox Township.

c. Update on vaccine site.

- i. Mr. Lipinski stated that in cooperation with the County, Eastpointe Memorial Park may become a vaccination site. Another meeting/visit to the site will be on Thursday or Friday this week. There is also the possibility of the City of Roseville partnering with Walgreens to administer vaccinations through the Recreation Authority Center, no further information has been sent.

d. Presentation to Charles Frontera in appreciation for service.

- i. Mr. Lipinski presented Charles Frontera with a plaque for his years of service to the Recreation Authority Board. Mr. Frontera stated that it has been an honor to be able to work with and be on the Board since the beginning.

H. Hearing of the Public

- a. Ms. Deonda Easley – Eastpointe resident, owner of Epic Entertainment Team, commented that she is waiting to have a meeting with Mr. Lipinski and Ms. Frederick.

I. Discussion by Director

- a. Mr. Lipinski commented the Mother/Daughter painting event went off well and will be hosted again. Basketball and Volleyball camps have started. Room and gym rentals will not be available yet, meetings under 25 capacity may possibly be available but that is not determined yet. We are looking at hosting an Adult Basketball League, masks must be worn by all players the entire time. A meeting was held with Eastpointe High School in regards to utilizing the pool, the filter does need to be replaced so the pool will not be available until possibly the Fall. RARE did receive a FOIA request for past inflatable records from Ms. Easley. Eastpointe High School did contact the Recreation Authority in regards to having the 2021 High School Commencements at Memorial Park. There have been a few incidents lately at the dog park. A recent incident happened to be with a member of the dog park that his fob had been suspended; someone has been letting him in to the park and Mr. Lipinski has been in contact with the current Eastpointe Animal Control Officer in regards to this. Again, congratulated and thanked Mr. Charles Frontera. Congratulated Mr. Klinefelt on his appointment on to the Recreation Authority Board. Eastpointe-Roseville Chamber of Commerce would like to collaborate on a few events this summer and the Meet me on the Trail event hosted by the County. Mr. Switalski commented that the Summerset Swim Club does have classes with various groups, it could possibly be an option for swim. Mr. Merucci questioned the painting event so that the park would be ready and prepared in time for the event.

J. Discussion by Board Members

- a. **Mr. Walters** – Congratulated and thanked Mr. Charles Frontera
- b. **Mr. Switalski** – Congratulated and thanked Mr. Charles Frontera, welcomed Mr. Michael Klinefelt
- c. **Mr. Klinefelt** – Congratulated and thanked Mr. Charles Frontera, thanked the Board for the opportunity to serve on the Board
- d. **Mr. Merucci** – Congratulated and thanked Mr. Charles Frontera, welcomed Mr. Michael Klinefelt

Meeting adjourned – 4:34 p.m.

Recreational Authority of Roseville & Eastpointe

Disbursement #9

March 2021	10,805.16
AP Total	<u>10,805.16</u>
Pay #18 (3/3/21)	24,926.59
Pay #19 (3/17/21)	26,100.53
Pay #20 (3/31/21)	25,857.75
Payroll Total	<u>76,884.87</u>
Grand Total	87,690.03

*THE FOLLOWING AMOUNTS REPRESENT DISBURSEMENTS FOR
MATERIALS AND SERVICES RECEIVED.*

SUBMITTED FOR BOARD APPROVAL:

EXECUTIVE DIRECTOR



CITY CONTROLLER

THE BOARD APPROVED PAYMENT FOR THE ABOVE VOUCHERS ON:

DATE

BOARD CLERK / TREASURER

RARE

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	Check #
Fund 208 PARK/RECREATION FUND							
Dept 101 GENERAL DEPARTMENT							
208-101-652.000	RECREATION USE AND ADMISSION	WEDYKE, JESICA	REFUND-CANCELLATION	127618	03/08/21	55.00	7129
208-101-652.000	RECREATION USE AND ADMISSION	ALEXANDER, TERRI	REFUND-RESERVATION CHANGE	125022	03/22/21	200.00	7142
208-101-652.000	RECREATION USE AND ADMISSION	COCHRAN, KEVIN	REFUND-CANCELLATION OF PROGRAM	125786	03/23/21	10.00	7134
208-101-652.000	RECREATION USE AND ADMISSION	COCHRAN, KEVIN	REFUND-CANCELLATION OF PROGRAM	125786	03/23/21	65.00	7134
208-101-652.000	RECREATION USE AND ADMISSION	FENN, LAWRENCE	REFUND-CANCELLATION	127920	03/26/21	25.00	7146
208-101-728.000	OFFICE SUPPLIES	SYNCB/ AMAZON	ACCT# 60457 8781 053195 0	PR25651	03/26/21	48.29	7148
208-101-740.000	SUPPLIES	WOODS TROPHIES	CUSTOM TROPHY HOT SHOTS	0221-11297	03/05/21	132.00	7121
208-101-740.000	SUPPLIES	SAM'S CLUB / SYNCHRONY B.	FEBRUARY 2021 CREDIT CARD CHARGES	PR25650	03/08/21	67.88	7128
208-101-740.000	SUPPLIES	GRANT, MARY	REIMBURSEMENT-SUPPLIES	PR25652	03/26/21	415.27	7147
208-101-740.000	SUPPLIES	SYNCB/ AMAZON	ACCT# 60457 8781 053195 0	PR25651	03/26/21	300.90	7148
208-101-740.004	PLAYGROUND AND ATHLETIC SUP	FITNESS THINGS	WIPES WALL MOUNT DISPENSER	INV4710	03/22/21	61.30	7137
208-101-740.004	PLAYGROUND AND ATHLETIC SUP	SYNCB/ AMAZON	ACCT# 60457 8781 053195 0	PR25651	03/26/21	404.42	7148
208-101-801.000	PROFESSIONAL SERVICES	WOODS TROPHIES	ACRYLIC AWARD/ENGRAVING	0321-11363	03/22/21	49.50	7141
208-101-818.000	CONTRACTUAL SERVICES	ROSS, DEBRA	BABYSITTER TRAINING 2/20/21	022021	03/05/21	225.00	7117
208-101-818.000	CONTRACTUAL SERVICES	FIRST SERVE LLC	2/27 TENNIS TOURNAMENT	030121	03/08/21	151.50	7126
208-101-818.000	CONTRACTUAL SERVICES	LEMANSKI, CHRISTINE	JAN-MARCH 2021 PRESCHOOL PROGRAMS	030121	03/08/21	2,002.50	7127
208-101-818.000	CONTRACTUAL SERVICES	BARKER, JOSEPH	2/25-3/10 LINE DANCING	030121	03/22/21	153.00	7132
208-101-818.000	CONTRACTUAL SERVICES	LEWIS, DARIUS	2/27-4/3 BASKETBALL CLINIC	031021	03/22/21	737.80	7138
208-101-850.000	COMMUNICATIONS	SYNCB/ AMAZON	ACCT# 60457 8781 053195 0	PR25651	03/26/21	145.34	7148
208-101-880.000	COMMUNITY PROMOTION	C & G PUBLISHING INC	SUMMER DAY CAMP 1/2 PAGE	0763924-IN	03/26/21	874.00	7145
208-101-880.000	COMMUNITY PROMOTION	THRIFTY FLORIST	ARRANGEMENT	05314435	03/26/21	79.48	7149
208-101-920.000	UTILITIES	CONSUMERS ENERGY	GAS SVC 1000 1006 8144	202519557419	03/08/21	1,622.53	7124
208-101-920.000	UTILITIES	DTE ENERGY	ELEC SVC 9100 026 8010 6	031121	03/22/21	25.84	7135
208-101-931.000	BUILDING MAINTENANCE	SAM'S CLUB / SYNCHRONY B.	FEBRUARY 2021 CREDIT CARD CHARGES	PR25650	03/08/21	121.64	7128
208-101-931.000	BUILDING MAINTENANCE	SYNCB/ AMAZON	ACCT# 60457 8781 053195 0	PR25651	03/26/21	227.73	7148
208-101-933.000	OFFICE EQUIPMENT MAINTENANCE	FE MORAN SECURITY SOLUTIONS	4/1-6/30/21 MONITORING	1398547	03/22/21	294.00	7136
208-101-933.000	OFFICE EQUIPMENT MAINTENANCE	FE MORAN SECURITY SOLUTIONS	4/1-6/30/21 MONITORING	1398673	03/22/21	142.50	7136
208-101-933.000	OFFICE EQUIPMENT MAINTENANCE	MARCO TECHNOLOGIES LLC	MTHLY COPIER CHGS #MER725	INV8513297	03/22/21	46.31	7139
208-101-933.000	OFFICE EQUIPMENT MAINTENANCE	MARCO TECHNOLOGIES LLC	MTHLY COPIER CHGS #MER725	INV8513298	03/22/21	163.70	7139
208-101-940.000	RENTALS	TEE PEE INC	SPINDLER PARK/PARTY TOILET	31176	03/22/21	85.00	7140
208-101-958.000	MEMBERSHIPS AND DUES	SAM'S CLUB / SYNCHRONY B.	FEBRUARY 2021 CREDIT CARD CHARGES	PR25650	03/08/21	220.00	7128
Total For Dept 101 GENERAL DEPARTMENT						9,152.43	

Dept 691 SMART								
208-691-740.000	SUPPLIES	CITY OF ROSEVILLE	FEB 2021 MECHANICS CHARGES	FEB2021	03/22/21	4.00	7133	
208-691-751.000	FUEL	CITY OF ROSEVILLE	FEB 2021 MECHANICS CHARGES	FEB2021	03/22/21	448.63	7133	
208-691-850.000	COMMUNICATIONS	DIRECT TV	2/21-3/20/21 SERVICE PERIOD	008724326X210	03/08/21	191.23	7125	
208-691-939.000	VEHICLE MAINTENANCE	CITY OF ROSEVILLE	FEB 2021 MECHANICS CHARGES	FEB2021	03/22/21	678.37	7133	
208-691-976.000	BUILDING ADDITON & IMPROVEN	ANDERSON, ECKSTEIN & WE	PROJ#1556-0001-0 NORTH PARKING LOT IMPF	0130018	03/08/21	330.50	7123	
			Total For Dept 691 SMART			1,652.73		
			Total For Fund 208 PARK/RECREATION FUND			10,805.16		
		Fund Totals:						
			Fund 208 PARK/RECREATION FUND			10,805.16		
			Total For All Funds:			10,805.16		

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JOURNALS POSTING REPORT
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Post Date	Journal	Summ/Det	Ref #	Description	DR Amount	CR Amount
GL Number						
03/03/2021	PR	S	607633 414	SUMMARY PR 03/03/2021		
208-000-001.001				CASH RECR AUTH		14,404.70
208-000-258.000				ACCRUED TAXES PAYABLE		3,157.00
208-000-258.001				OTHER PAYROLL WITHHOLDING		7,364.89
208-101-706.000				WAGES- PERMANENT EMPLOYEES	12,871.27	
208-101-707.000				WAGES- TEMPORARY EMPLOYEES	4,864.39	
208-101-715.000				FICA-EMPLOYER'S	1,316.29	
208-101-718.000				RETIREMENT FUND CONTRIBUTION	2,154.12	
208-691-706.000				WAGES- PERMANENT EMPLOYEES	1,544.54	
208-691-707.000				WAGES- TEMPORARY EMPLOYEES	1,882.88	
208-691-715.000				FICA-EMPLOYER'S	262.21	
208-691-718.000				RETIREMENT FUND CONTRIBUTION	30.89	
					<hr/>	<hr/>
					24,926.59	24,926.59
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					24,926.59	24,926.59

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JOURNALS POSTING REPORT
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Post Date	Journal	Summ/Det	Ref #	Description	DR Amount	CR Amount
GL Number						
03/17/2021	PR	S	610088 415	SUMMARY PR 03/17/2021		
208-000-001.001				CASH RECR AUTH		14,998.72
208-000-258.000				ACCRUED TAXES PAYABLE		3,290.92
208-000-258.001				OTHER PAYROLL WITHHOLDING		7,810.89
208-101-706.000				WAGES- PERMANENT EMPLOYEES	12,671.27	
208-101-707.000				WAGES- TEMPORARY EMPLOYEES	5,338.69	
208-101-715.000				FICA-EMPLOYER'S	1,337.31	
208-101-718.000				RETIREMENT FUND CONTRIBUTION	2,154.12	
208-691-706.000				WAGES- PERMANENT EMPLOYEES	1,544.54	
208-691-707.000				WAGES- TEMPORARY EMPLOYEES	2,483.88	
208-691-715.000				FICA-EMPLOYER'S	308.15	
208-691-718.000				RETIREMENT FUND CONTRIBUTION	262.57	
					<u>26,100.53</u>	<u>26,100.53</u>
					<u><u>26,100.53</u></u>	<u><u>26,100.53</u></u>

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Post Date	Journal	Summ/Det	Ref #	Description	DR Amount	CR Amount
GL Number						
03/31/2021	PR	S	611413 416	SUMMARY PR 03/31/2021		
208-000-001.001				CASH RECR AUTH		14,827.17
208-000-258.000				ACCRUED TAXES PAYABLE		3,256.46
208-000-258.001				OTHER PAYROLL WITHHOLDING		7,774.12
208-101-706.000				WAGES- PERMANENT EMPLOYEES	12,671.27	
208-101-707.000				WAGES- TEMPORARY EMPLOYEES	5,409.52	
208-101-715.000				FICA-EMPLOYER'S	1,342.72	
208-101-718.000				RETIREMENT FUND CONTRIBUTION	2,154.12	
208-691-706.000				WAGES- PERMANENT EMPLOYEES	1,544.54	
208-691-707.000				WAGES- TEMPORARY EMPLOYEES	2,187.50	
208-691-715.000				FICA-EMPLOYER'S	285.51	
208-691-718.000				RETIREMENT FUND CONTRIBUTION	262.57	
					<u>25,857.75</u>	<u>25,857.75</u>
					<u>25,857.75</u>	<u>25,857.75</u>

04/09/2021		REVENUE AND EXPENDITURE REPORT FOR RARE							
		PERIOD ENDING 03/31/2021							
		% Fiscal Year Completed: 75.00							
		2020-21		YTD BALANCE		ACTIVITY FOR			
		ORIGINAL	2020-21	03/31/2021		MONTH 03/31/21	ENCUMBERED	UNENCUMBERED	% BDGT
GL NUMBER	DESCRIPTION	BUDGET	AMENDED BUDGET	NORM (ABNORM)		INCR (DECR)	YEAR-TO-DATE	BALANCE	USED
Fund 208 - PARK/RECREATION FUND									
Revenues									
208-101-402.000	CURRENT PROPERTY TAXES	1,419,137.00	1,419,137.00	1,006,155.75		275,794.08	0.00	412,981.25	70.90%
208-101-441.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	35,993.00	35,993.00	42,024.43		42,024.43	0.00	(6,031.43)	116.76%
208-101-614.000	VENDING REVENUE	1,000.00	1,000.00	0.00		0.00	0.00	1,000.00	0.00%
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	450,000.00	450,000.00	101,798.80	A	26,607.50	0.00	348,201.20	22.62%
208-101-653.000	SMART-OPERATING CREDITS	193,712.00	193,712.00	91,761.12		0.00	0.00	101,950.88	47.37%
208-101-654.000	SMART- FAREBOX REVENUE	47,454.00	47,454.00	2,200.69		167.25	0.00	45,253.31	4.64%
208-101-664.000	INTEREST AND DIVIDENDS	5,011.00	5,011.00	0.00		0.00	0.00	5,011.00	0.00%
208-101-674.000	CONTRIBUTIONS AND DONATIONS	2,000.00	2,000.00	0.00		0.00	0.00	2,000.00	0.00%
TOTAL REVENUES		2,154,307.00	2,154,307.00	1,243,940.79		344,593.26	0.00	910,366.21	57.74%
Expenditures									
208-101-706.000	WAGES- PERMANENT EMPLOYEES	337,056.00	337,056.00	258,797.78		38,213.81	0.00	78,258.22	76.78%
208-101-707.000	WAGES- TEMPORARY EMPLOYEES	354,482.00	354,482.00	123,307.18		15,612.60	0.00	231,174.82	34.79%
208-101-709.000	WAGES- OVERTIME	1,000.00	1,000.00	0.00		0.00	0.00	1,000.00	0.00%
208-101-715.000	FICA-EMPLOYER'S	52,980.00	52,980.00	28,513.66		3,996.32	0.00	24,466.34	53.82%
208-101-718.000	RETIREMENT FUND CONTRIBUTION	56,006.00	56,006.00	43,052.61		6,462.36	0.00	12,953.39	76.87%
208-101-719.000	HEALTH, LIFE, DENTAL	92,987.00	92,987.00	62,896.26		12.50	0.00	30,090.74	67.64%
208-101-725.000	UNEMPLOYMENT & WORKERS COMPENSATION	7,033.00	7,033.00	223.01		0.00	0.00	6,809.99	3.17%
208-101-728.000	OFFICE SUPPLIES	8,000.00	8,000.00	1,766.45	B	(71.79)	0.00	6,233.55	22.08%
208-101-730.000	POSTAGE	17,928.00	17,928.00	1,591.06		0.00	0.00	16,336.94	8.87%
208-101-740.000	SUPPLIES	46,350.00	46,350.00	8,530.83	B	(425.55)	0.00	37,819.17	18.41%
208-101-740.004	PLAYGROUND AND ATHLETIC SUPPLIES	55,620.00	55,620.00	1,879.31	B	(363.51)	0.00	53,740.69	3.38%
208-101-751.000	FUEL	4,000.00	4,000.00	0.00		0.00	0.00	4,000.00	0.00%
208-101-801.000	PROFESSIONAL SERVICES	60,000.00	60,000.00	25,000.56	B	(2,095.50)	0.00	34,999.44	41.67%
208-101-818.000	CONTRACTUAL SERVICES	98,000.00	98,000.00	14,452.01		2,952.36	0.00	83,547.99	14.75%
208-101-826.000	LEGAL FEES	1,000.00	1,000.00	77.00		0.00	0.00	923.00	7.70%
208-101-850.000	COMMUNICATIONS	30,000.00	30,000.00	5,500.46		145.34	0.00	24,499.54	18.33%
208-101-861.000	AUTO EXPENSE ALLOWANCE	250.00	250.00	0.00		0.00	0.00	250.00	0.00%
208-101-864.000	CONFERENCE & WORKSHOPS	3,000.00	3,000.00	249.00		249.00	0.00	2,751.00	8.30%
208-101-880.000	COMMUNITY PROMOTION	25,085.00	25,085.00	3,722.80		813.43	0.00	21,362.20	14.84%
208-101-900.000	PRINTING & PUBLICATIONS	20,000.00	20,000.00	14,577.80		0.00	0.00	5,422.20	72.89%
208-101-901.000	BANK FEES	7,000.00	7,000.00	2,929.65	B	(1,423.02)	0.00	4,070.35	41.85%
208-101-910.000	INSURANCE AND BONDS	35,000.00	35,000.00	37,874.00	C	0.00	0.00	(2,874.00)	108.21%
208-101-920.000	UTILITIES	35,000.00	35,000.00	7,808.31		1,648.37	0.00	27,191.69	22.31%
208-101-931.000	BUILDING MAINTENANCE	57,500.00	57,500.00	22,545.55	B	(159.94)	0.00	34,954.45	39.21%
208-101-933.000	OFFICE EQUIPMENT MAINTENANCE	11,200.00	11,200.00	6,104.07		646.51	0.00	5,095.93	54.50%
208-101-939.000	VEHICLE MAINTENANCE	7,000.00	7,000.00	336.20		0.00	0.00	6,663.80	4.80%
208-101-940.000	RENTALS	5,000.00	5,000.00	1,990.00		85.00	0.00	3,010.00	39.80%
208-101-958.000	MEMBERSHIPS AND DUES	2,500.00	2,500.00	3,191.00	D	45.00	0.00	(691.00)	127.64%
208-101-960.000	EDUCATION AND TRAINING	5,000.00	5,000.00	50.00		0.00	0.00	4,950.00	1.00%
208-101-961.000	CERTIFICATIONS & LICENSES	1,000.00	1,000.00	0.00		0.00	0.00	1,000.00	0.00%
208-101-991.000	PRINCIPAL PAYMENTS	159,621.00	159,621.00	159,621.22		0.00	0.00	(0.22)	100.00%
208-101-993.000	LAND USE FEE	120,000.00	120,000.00	0.00		0.00	0.00	120,000.00	0.00%

04/09/2021		REVENUE AND EXPENDITURE REPORT FOR RARE							
		PERIOD ENDING 03/31/2021							
		% Fiscal Year Completed: 75.00							
		2020-21		YTD BALANCE		ACTIVITY FOR			
		ORIGINAL	2020-21	03/31/2021		MONTH 03/31/21	ENCUMBERED	UNENCUMBERED	% BDGT
GL NUMBER	DESCRIPTION	BUDGET	AMENDED BUDGET	NORM (ABNORM)		INCR (DECR)	YEAR-TO-DATE	BALANCE	USED
208-101-993.001	VENDING EXPENSE	250.00	250.00	0.00		0.00	0.00	250.00	0.00%
208-101-995.000	INTEREST PAYMENTS	733.00	733.00	733.28		0.00	0.00	(0.28)	100.04%
208-101-996.027	ADMINISTRATION COSTS	62,424.00	62,424.00	0.00		0.00	0.00	62,424.00	0.00%
208-101-999.000	TRANSFERS OUT	133,136.00	133,136.00	0.00		0.00	0.00	133,136.00	0.00%
Total Expenditures - Dept 101-GENERAL DEPARTMENT		1,913,141.00	1,913,141.00	837,321.06		66,343.29	0.00	1,075,819.94	43.77%
208-691-706.000	WAGES- PERMANENT EMPLOYEES	38,480.00	38,480.00	21,346.04		4,633.62	0.00	17,133.96	55.47%
208-691-707.000	WAGES- TEMPORARY EMPLOYEES	92,550.00	92,550.00	49,831.68		6,554.26	0.00	42,718.32	53.84%
208-691-715.000	FICA-EMPLOYER'S	10,024.00	10,024.00	5,445.10		855.87	0.00	4,578.90	54.32%
208-691-718.000	RETIREMENT FUND CONTRIBUTION	6,542.00	6,542.00	741.37		556.03	0.00	5,800.63	11.33%
208-691-719.000	HEALTH, LIFE, DENTAL	18,597.00	18,597.00	0.00		0.00	0.00	18,597.00	0.00%
208-691-725.000	UNEMPLOYMENT & WORKERS COMPENSATION	1,318.00	1,318.00	0.00		0.00	0.00	1,318.00	0.00%
208-691-728.000	OFFICE SUPPLIES	750.00	750.00	151.94		0.00	0.00	598.06	20.26%
208-691-740.000	SUPPLIES	0.00	0.00	222.37		4.00	0.00	(222.37)	100.00%
208-691-751.000	FUEL	16,000.00	16,000.00	2,022.07		297.23	0.00	13,977.93	12.64%
208-691-801.000	PROFESSIONAL SERVICES	12,000.00	12,000.00	27,002.11	E	0.00	0.00	(15,002.11)	225.02%
208-691-818.000	CONTRACTUAL SERVICES	5,150.00	5,150.00	0.00		0.00	0.00	5,150.00	0.00%
208-691-850.000	COMMUNICATIONS	6,500.00	6,500.00	4,400.80		103.01	0.00	2,099.20	67.70%
208-691-880.000	COMMUNITY PROMOTION	5,000.00	5,000.00	0.00		0.00	0.00	5,000.00	0.00%
208-691-910.000	INSURANCE AND BONDS	2,671.00	2,671.00	2,671.00		0.00	0.00	0.00	100.00%
208-691-939.000	VEHICLE MAINTENANCE	3,713.00	3,713.00	892.42		678.37	0.00	2,820.58	24.04%
208-691-976.000	BUILDING ADDITON & IMPROVEMENT	0.00	0.00	128,608.12	F	330.50	0.00	(128,608.12)	100.00%
208-691-983.000	OFFICE EQUIPMENT	2,500.00	2,500.00	0.00		0.00	0.00	2,500.00	0.00%
208-691-996.027	ADMINISTRATION COSTS	19,371.00	19,371.00	0.00		0.00	0.00	19,371.00	0.00%
Total Expenditures - Dept 691-SMART		241,166.00	241,166.00	243,335.02		14,012.89	0.00	(2,169.02)	100.90%
TOTAL EXPENDITURES		2,154,307.00	2,154,307.00	1,080,656.08		80,356.18	0.00	1,073,650.92	50.16%
Fund 208 - PARK/RECREATION FUND:									
TOTAL REVENUES		2,154,307.00	2,154,307.00	1,243,940.79		344,593.26	0.00	910,366.21	
TOTAL EXPENDITURES		2,154,307.00	2,154,307.00	1,080,656.08		80,356.18	0.00	1,073,650.92	
NET OF REVENUES & EXPENDITURES		0.00	0.00	163,284.71		264,237.08	0.00	(163,284.71)	

04/09/2021		REVENUE AND EXPENDITURE REPORT FOR RARE							
		PERIOD ENDING 03/31/2021							
		% Fiscal Year Completed: 75.00							
		2020-21		YTD BALANCE		ACTIVITY FOR			
		ORIGINAL	2020-21	03/31/2021		MONTH 03/31/21	ENCUMBERED	UNENCUMBERED	% BDGT
GL NUMBER	DESCRIPTION	BUDGET	AMENDED BUDGET	NORM (ABNORM)		INCR (DECR)	YEAR-TO-DATE	BALANCE	USED
Fund 408 - CAPITAL PROJECTS FUND - RARE									
Revenues									
408-101-699.000	TRANSFER IN	133,136.00	133,136.00	0.00		0.00	0.00	133,136.00	0.00%
TOTAL REVENUES		133,136.00	133,136.00	0.00		0.00	0.00	133,136.00	0.00%
Expenditures									
408-101-976.000	BUILDING ADDITON & IMPROVEMENT	94,815.00	94,815.00	1,698.41		256.76	0.00	93,116.59	1.79%
408-101-982.000	MACHINERY	5,000.00	5,000.00	0.00		0.00	0.00	5,000.00	0.00%
408-101-983.000	OFFICE EQUIPMENT	4,000.00	4,000.00	0.00		0.00	0.00	4,000.00	0.00%
408-101-984.000	FURNITURE	8,000.00	8,000.00	207.71		207.71	0.00	7,792.29	2.60%
408-101-985.000	VEHICLES	21,321.00	21,321.00	0.00		0.00	20,793.00	21,321.00	0.00%
TOTAL EXPENDITURES		133,136.00	133,136.00	1,906.12		464.47	20,793.00	131,229.88	1.43%
Fund 408 - CAPITAL PROJECTS FUND - RARE:									
TOTAL REVENUES		133,136.00	133,136.00	0.00		0.00	0.00	133,136.00	
TOTAL EXPENDITURES		133,136.00	133,136.00	1,906.12		464.47	20,793.00	131,229.88	
NET OF REVENUES & EXPENDITURES		0.00	0.00	(1,906.12)		(464.47)	(20,793.00)	1,906.12	
<p>A Due to COVID, program fees have declined. A budget amendment will be necessary to reflect this decline in FY21.</p> <p>B The negative expense in the current month is an accounting entry to reverse the end of the year accruals from the prior year.</p> <p>C Annual insurance premium is higher than budgeted. The Authority typically receives a rebate at the end of the year that will result in an account balance close to the amount budgeted.</p> <p>D Amount is overbudget primarily due to payment to the City of Eastpointe for reimbursement of MIDOG Park registration in the amount of \$1,460. A budget amendment is most likely needed to reflect this.</p> <p>E This balance relates to engineering services related to the SMART parking lot project. Amount can be capitalized as part of the contruction project. A budget amendment will be needed.</p> <p>F Amount was initially recorded in the Capital Projects Fund. Amount was moved to the SMART department as these costs will be reimbursed from SMART. A budget amendment will be needed.</p>									

2021 Eastpointe High School Prom Proposal

*This plan is subject to approval by the Eastpointe Parks Commission. Their meeting is on April 14th.

Date	Saturday, May 22nd. 2021 or June 5th, 2021
Time	7:00pm-10:00pm
Location	Kennedy Park, Eastpointe High School
Size	Under 100 students. Only EHS/EVA seniors. No outside guests.

The Class of 2021 would like to hold their Prom at Kennedy Park in Eastpointe on Stephens. This location will afford the students the opportunity to have a Prom while being outside to help alleviate Covid concerns.

- The large pavilion area would be used for a DJ. (Sets 500)
- 1- 2 white tents with tables of 4-5 would surround the pavilion for seating. (If needed)
- A photographer would be on site for students. (Gazebo)
- Students would have to wear masks during the Prom with the exception of pictures with the photographer.
- No set food would be provided, however if approved we are looking at the possibility of a food truck in the parking lot as students are leaving the Prom to take food to go.
- We would have 15-20 staff members on site.
- Eastpointe High School would have some of our security team on site along with Eastpointe Reserve Officers.
- We would need use of electrical and restroom facilities. If there are no restroom facilities available, we would need to bring in PortApotties.
- We can let the neighbors in the houses near the park know fro the event, but dropping off flyers at their homes so they are aware of the event.

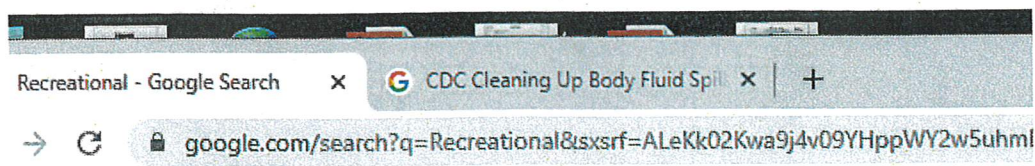
Roseville Eastpointe Recreation Authority)

Sara Frederick

Wednesday, April 7, 2021 3:38 PM

Tony Lipinski (Roseville Eastpointe Recreation Authority)

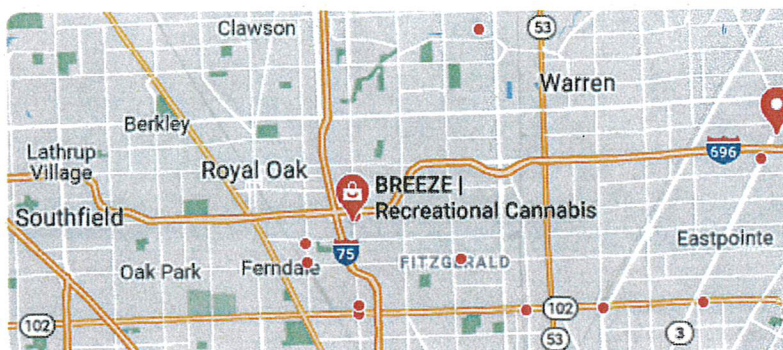
Screenshot



Recreational

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About 1,550,000,000 results (0.73 seconds)



Rating ▾

Hours ▾

Recreational Authority of Roseville & Eastpointe

4.4 ★★★★★ (248) · Recreation center

18185 Sycamore St · (586) 445-5480

Open · Closes 8PM

🗣️ "My daughter and attend playgroup at the Recreation center and it's aw

BREEZE | Recreational Cannabis

4.6 ★★★★★ (776) · Cannabis store

Hazel Park, MI · (833) 927-3393

Open · Closes 9PM

Alyssa Mckechnie

~~XXXXXXXXXX~~

~~XXXXXXXXXXXXXXXXXXXX~~

March 23, 2021

Anthony Lipinski, Director
Recreational Authority of Roseville
18185 Sycamore
Roseville, MI 48066

Dear Anthony Lipinski:

Please accept this letter as my formal notification that I am resigning from my position as Office Assistant. My last day will be Thursday, April 1, 2021.

I am grateful that I had the opportunity to work at the Recreational Authority of Roseville and Eastpointe for the past two years. I have greatly enjoyed and appreciated my time spent here. I am sure that the skills and knowledge I have gained in this position will carry with me throughout my career.

Please let me know if there is anything I can do to aid in the transition. I wish the Recreational Authority and employees continued success in the coming years.

Sincerely,

Alyssa Mckechnie



Recreational Authority of Roseville-Eastpointe
18185 Sycamore, Roseville, MI 48066
586-445-5480
www.rare-mi.org

March 17, 2021

Ms. Deonda Easley,

~~XXXXXXXXXX~~

~~XXXXXXXXXXXXXXXXXX~~

Dear Ms. Easley,

In regards to setting up a meeting to discuss options to allow entertainment in the parks for pavilion rentals, I have been advised to inform you that any concerns you have on this topic should be discussed with the Board during the "Public Comments" portion of our board meetings. If you wish to do so, the next meeting for the Recreational Authority of Roseville & Eastpointe Board is scheduled for Wednesday, April 14 at 4:00pm. A link to the meeting will be posted on our website (www.rare-mi.org) under *Recreation Authority Board > Meeting Agendas*.

Also enclosed is a copy of your FOIA Request for information on records since 2018. As we discussed, those records were filed away. Gathering the information took approximately 4 hours. Please find enclosed the information you requested and the invoice for this request. Please note that the invoice amount is significantly less than the actual cost of the labor/time to gather this information.

I look forward to seeing you at our next meeting.

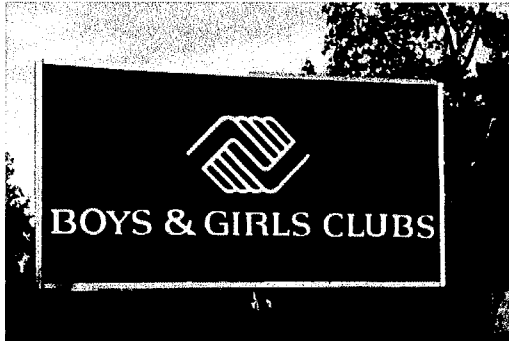
Sincerely,

Anthony J. Lipinski, Executive Director
Recreational Authority of Roseville & Eastpointe

CC: Recreation Authority Board members
Sara Frederick
Tim Tomlinson

Boys & Girls Club facility proposed for Eastpointe

By: [Brendan Losinski](#) | [Roseville - Eastpointe Eastsider](#) | Published March 19, 2021



Shutterstock image

EASTPOINTE — The Boys & Girls Clubs of Southeastern Michigan has expressed interest in opening a new facility in Eastpointe to serve the youth of the community.

Executive Area Director Chris Kyles made a presentation about the proposal at the Eastpointe City Council meeting March 16.

"I am very excited about our possible partnership with Eastpointe," Kyles said. "The Boys & Girls Club is really excited about moving into Eastpointe and Macomb County and serving the youth of this great city."

He discussed the mission of the Boys & Girls Club and what it could potentially offer local young people.

"In recent years, we've reimagined what the Boys & Girls Clubs of Southeastern Michigan was and what we do," said Kyles. "The goals for our youth are that when they leave us at 18 (years old), they are career ready, they are startup ready and they are homeowner ready."

The first step in their plan to implement their goals is to provide access through both in-person and online resources. This means ensuring there are facilities and online resources in place to reach any child who wants to join the Boys & Girls Club and to keep membership at \$50 — although no child is turned away — as well as inclusive design so all children can feel welcome.

The second step is safety. This means having facilities reachable to young people; having caring, properly screened and approved adults as instructors, coaches and mentors; and offering social and emotional aid in addition to improving their physical safety and health.

The third step is providing a variety of activities, including a wide range of athletic programs, academic programs and job-training experience. This blends into their fourth step, which is self-efficacy. This is aimed at providing young people with college and career preparation and exposure, offering clubs to encourage interest in different career paths, and partnering with volunteers and local businesses to get kids interested in different kinds of businesses so they can see if they could be a good fit.

Kyles said that, in order to make a new Boys & Girls Club facility a reality, the organization needs to find several resources in a potential community first.

"We usually look for individual champions when we move into a community. These are people who want to see a Boys & Girls Club in that community," he explained. "We also look for multiple funding sources so we know we can stay in that community, and (preferably) sources which are sustainable."

We would set up an advisory board for a new facility; these would be community leaders who want to help support and lead the club."

He went on to add that funding can be found through a variety of ways, including private funding, local business support, government grants and fundraising efforts by the organization itself.

Kyles added that the organization needs 25 letters of interest from residents voicing their support for a Boys & Girls Club facility before it can move into a community. Residents can ask questions or send such a letter directly to Kyles by emailing him at ckyles@bgcsm.org.

"Community leaders, residents and youths have a major voice about what they would like to see in their community," he said. "Once we have our resources and finances in place, we move to final approval before the Boys & Girls Clubs of Southeastern Michigan's Board of Directors."

He added that they have a site in mind for the location of the facility, but because it hasn't been finalized yet, that location isn't being made public.

Several members of the Eastpointe City Council voiced their support for such a facility and volunteered to assist at the club if the effort to open it in the community is successful.

"I'm a (Boys & Girls Club) alumni," said Eastpointe Mayor Monique Owens. "I believe this is a good program, and it did a lot of good for me, so I know it can do a lot for our youth."

"I'm serious about what (Boys & Girls Club) staff are doing," added Councilman Harvey Curley. "I don't know if the staff realizes the incredible job they are doing for the future of America. Think about what would happen to these kids if this club didn't exist."

"My children have been club kids," said Councilwoman Sylvia Moore. "It has helped our family in the summertime when I had to work. I could take them to the club, and it has been phenomenal for them."

Kyles added that there is strong enthusiasm within his organization for an Eastpointe facility, and that as an Eastpointe resident himself, he thinks it would be a great addition to the city.

"We're really excited about this opportunity, and we think we have some great programming we can bring to the youth of Eastpointe," he said. "Eastpointe is a great city. I myself am a resident of Eastpointe, my children live in Eastpointe, and I have other family and friends who live in Eastpointe, as well, and they are definitely excited about this."

He explained his own experiences with the Boys & Girls Clubs of Southeastern Michigan.

"I've been with the club 21 years, and I was a club kid myself," said Kyles. "My children are club kids. Our staff is young and innovative, and they love the youth. ... We're challenging our kids to become successful adults. We have a whole dynamic group of 14- to 18-year-olds who are going to be our next wave of professionals. We're excited."