



**Recreation Authority of Roseville & Eastpointe Board**  
**November 9, 2022 - 4:00pm**  
**Conference Room - Recreation Authority Center**  
**Meeting Agenda**

- A. Roll Call
- B. 1. Approval of Minutes for Regular Meeting October 12, 2022.
- C. Approval of Disbursements and Budget Report.
  - 1. Disbursements #4
  - 2. Revenue/Expense Reports
- D. Hearing of the Public - agenda items only
- E. Communications
- F. Old Business
- G. New Business
  - 1. Presentation by Scott Chambers, Drive Creative Services, on status of our Newsletter printing with ads.
  - 2. Presentation of Audit Report by representative from Plante & Moran, PLLC.
  - 3. Review and discuss the current and proposed Room Rental, Gym Rental, Pavilion Rental and Field Rental Rates.
- H. Hearing of the Public.
- I. Discussion by Director
- J. Discussion by Board members
- K. Adjournment

*Next meeting is scheduled for Wednesday, December 14 at 4pm*



## **Recreation Authority of Roseville & Eastpointe Board Meeting Minutes**

Activity Center Room - Recreation Authority Center

18185 Sycamore, Roseville, MI 48066

October 12, 2022

### **Meeting called to order 4:02pm**

#### **A. Roll Call**

- a. Ms. Brown, Mr. Switalski, Mr. Walters and Mr. Merucci are present. Mr. Klinefelt was absent.

#### **B. Approval of Minutes**

##### **a. Approval of Minutes for Regular Meeting on September 14, 2022**

- i. Motion to approve the September Regular Meeting minutes was made by Mr. Switalski, supported by Ms. Brown. All approved, none opposed. Motion passed.

#### **C. Approval of Disbursements and Budget Report**

##### **a. Disbursement #3**

- i. Motion to approve disbursement #3 was made by Mr. Walters, supported by Mr. Switalski. All approved, none opposed. Motion passed.

##### **b. Revenue/Expense Report**

- i. Motion to approve the revenue/expense report was made by Mr. Switalski, supported by Mr. Walters. All approved, none opposed. Motion passed.

#### **D. Hearing of the Public – agenda items only**

- a. No public spoke

#### **E. Communications**

- a. Mr. Lipinski shared a letter received from Plante & Moran regarding the audit.

#### **F. Old Business**

##### **a. Update on Tiger Cats**

- i. The Tiger Cats have paid off their 2021 balance. They have been invited to volunteer at the Big Bird Run as a fundraiser for them.

#### **G. New Business**

##### **a. Presentation to Mr. Al Truhan for his efforts in making the tennis courts behind the Military Museum more inviting for residents to play tennis.**

- i. Mr. Truhan and a few other volunteers were presented with an award for their efforts in cleaning up the tennis courts behind the Military Museum.

##### **b. Discuss current Room/Gym/Pavilion Rental fees.**

- i. The current rates were shared with Board members. There will be some proposed rates for rental rates to be presented at a future meeting.

##### **c. Discussion on upcoming Special Events.**

- i. Mr. Lipinski listed the upcoming Special Events for the Recreation and Senior Center.

#### **H. Hearing of the Public**

- a. Jim Gammicchia, Roseville – Shared thoughts on different ways to get the newsletter out besides the mail.

#### **I. Discussion by Director**

- a. Mr. Lipinski shared that Sara attended the NERPA conference. Live Rite had their battle of the bands on Sunday, September 18<sup>th</sup>. Staff members have been attending harassment training. Last football game for Eastpointe High School was October 6<sup>th</sup>. Michigan Gators rented the field on October 7<sup>th</sup> and the lights went out due to a breaker being popped. MML is scheduled to do a walk through of the Recreation Authority Center. On Friday, October 14<sup>th</sup> some staff will be meeting with Ms. Gibson from Eastpointe Community Schools. The Recreation Authority is working on a redesign for our website, in hopes that it will be up and running for the new year.

**J. Discussion by Board Members**

- a. **Mr. Walters** – Nothing at this time.
- b. **Ms. Brown** – Nothing at this time.
- c. **Mr. Switalski** – Nothing at this time.
- d. **Mr. Merucci** – Nothing at this time.

**Meeting adjourned – 4:42pm**

# Recreational Authority of Roseville & Eastpointe

## Disbursement #4

October 2022 104,917.95

AP Total 104,917.95

Pay #8 (10/12/22) 30,752.93

Pay #9 (10/26/22) 31,073.02

Payroll Total 61,825.95

Grand Total **166,743.90**

*THE FOLLOWING AMOUNTS REPRESENT DISBURSEMENTS FOR  
MATERIALS AND SERVICES RECEIVED.*

SUBMITTED FOR BOARD APPROVAL:

  
EXECUTIVE DIRECTOR

  
CITY CONTROLLER

THE BOARD APPROVED PAYMENT FOR THE ABOVE VOUCHERS ON:

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BOARD CLERK / TREASURER

CHECK REGISTER  
OCTOBER 2022  
RARE

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	Check #
Fund 208 PARK/RECREATION FUND							
Dept 101 GENERAL DEPARTMENT							
208-101-402.000	CURRENT PROPERTY TAXES	MACOMB COUNTY TREASURER	INVOICE (RARE) THROUGH 9-330-22	93022	10/25/2022	111.34	8421
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	AFFER, DANNY	REFUND	92622	10/6/2022	100.00	8361
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	ALEXANDER, CRYSTAL	REFUND	92222	10/6/2022	75.00	8362
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	ALLEN, GREGORY	REFUND	100322	10/6/2022	100.00	8363
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	ALLEN, TANINA	REFUND	92622	10/6/2022	100.00	8364
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	ANDERSON, AISHA	REFUND	92822	10/6/2022	53.00	8365
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	ANDREWS-FOGLE, VERONICA	REFUND	100322	10/6/2022	500.00	8366
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	ANGYAL, JIMMY	REFUND	92622	10/6/2022	100.00	8367
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	BAILEY, MADELYN	REFUND	92322	10/6/2022	85.00	8368
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	BATCHELOR, PAULA	REFUND	92622	10/6/2022	100.00	8369
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	BERRY, DINA	REFUND	100322	10/6/2022	100.00	8370
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	BIANCHI, CHRIS	REFUND	92622	10/6/2022	100.00	8371
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	BLEDSE, CINDY	REFUND	92122	10/6/2022	45.00	8372
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	BOYCE, JOHN	REFUND	92622	10/6/2022	100.00	8373
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	BROWN, JASON	REFUND	92122	10/6/2022	62.50	8375
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	CALVIN, SHANE	REFUND	92622	10/6/2022	100.00	8376
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	CICHOWLAS, ROBERT	REFUND	92622	10/6/2022	100.00	8377
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	EVANS, TIMOTHY	REFUND	92622	10/6/2022	200.00	8380
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	FARVER, DAVID	REFUND	92622	10/6/2022	100.00	8381
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	FOSTER, JOSHUA	REFUND	92622	10/6/2022	100.00	8382
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	FREDERICK, SARA	GRAND EXPERIENCE TIP MONEY	PR25789	10/6/2022	450.00	8383
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	GAFFKE, MARK	REFUND	92622	10/6/2022	100.00	8384
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	HICKS, ASHLI	REFUND	92622	10/6/2022	150.00	8385
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	KELLY, EMMA	REFUND	92622	10/6/2022	45.00	8387
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	LERCHE, DAVE	REFUND	92622	10/6/2022	100.00	8389
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	MOORE, TAYLUNA	REFUND	100322	10/6/2022	100.00	8391
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	PARSONS, KRYSTAL	REFUND	92222	10/6/2022	40.00	8393
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	SCHOENHERR, MORGAN	REFUND	92222	10/6/2022	30.00	8396
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	TOPOREK, MATT	REFUND	92622	10/6/2022	100.00	8399
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	TURNER, BRITTANY	REFUND	92922	10/6/2022	55.00	8400
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	VANICK, DONNA	REFUND	100322	10/6/2022	100.00	8401
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	WASHINGTON, TENECIA	REFUND OF RENTAL DEPOSIT	90822	10/6/2022	200.00	8402
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	CORCORAN, SUSAN	REFUND	101022	10/25/2022	40.00	8412
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	HAUDEK, MARGARET	REFUND	101022	10/25/2022	20.00	8417
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	LENHARD, JOSH	ASSIST AS PARK ATT. AT FOOTBALL GAME 5 HRS	PR25796	10/25/2022	57.50	8418
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	LICKMAN, BRITTANY	REFUND	101022	10/25/2022	140.00	8419
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	PREZZATO, COURTNEY	REFUND	101022	10/25/2022	17.50	8423
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	SNIPES, DIAMOND	REFUND	101022	10/25/2022	40.00	8425
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	ANTHONY LIPINSKI/SARA FREDERICK	PETTY CASH	PR25797	10/28/2022	35.34	8432
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	AUSTIN, CRYSTAL	REFUND	102422	10/28/2022	200.00	8433
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	BURKS, LINDA	REFUND	102422	10/28/2022	100.00	8434
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	BUSH, IMAI	REFUND	102122	10/28/2022	100.00	8435
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	CARVALHO-BENICIO, BEATRIZ	REFUND	101722	10/28/2022	100.00	8436
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	DODD, JASMINE	REFUND	102522	10/28/2022	125.00	8439
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	GREAVES, CHELSEY	REFUND	102422	10/28/2022	100.00	8442
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	JACKSON, STEPHANIE	REFUND	102422	10/28/2022	100.00	8444
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	LIECKFELT, GERALDINE	REFUND	102422	10/28/2022	100.00	8445
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	MACOMB ALUMAE CHAPTER-DELTA SIGMA	REFUND	101722	10/28/2022	200.00	8446

208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	MARKS, IMANI	REFUND	101722	10/28/2022	100.00	8448
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	MAXWELL, JIMMEAH	REFUND	101722	10/28/2022	200.00	8449
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	MOSBY, NIKELL	REFUND	102622	10/28/2022	65.00	8450
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	SANGSTER, FELICIA	REFUND	101722	10/28/2022	200.00	8452
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	SANTANA, LUIS	REFUND	101722	10/28/2022	100.00	8453
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	SLAYTON, GHISLAINE	REFUND	102422	10/28/2022	200.00	8454
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	TRAVIS, MELVERENE	REFUND	102422	10/28/2022	100.00	8456
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	WOODS, HARRELL	REFUND	102122	10/28/2022	100.00	8457
208-101-719.000	HEALTH, LIFE, DENTAL	CITY OF ROSEVILLE	7/1-9/30/22 DUE FROM RARE-REIMBURSEMENT TO CITY	FISCAL 22-23	10/28/2022	24,113.34	8437
208-101-725.000	UNEMPLOYMENT & WORKERS COMPENSATION	MICHIGAN MUNICIPAL LEAGUE	3RD QTR UIA 1020 UNEMPLOYMENT	93022	10/6/2022	54.03	8390
208-101-728.000	OFFICE SUPPLIES	CITY OF ROSEVILLE	SEPT 2022 POSTAGE/SUPPLIES	1870	10/25/2022	59.16	8409
208-101-728.000	OFFICE SUPPLIES	ANTHONY LIPINSKI/SARA FREDERICK	PETTY CASH	PR25797	10/28/2022	8.12	8432
208-101-728.000	OFFICE SUPPLIES	CITY OF ROSEVILLE	7/1-9/30/22 DUE FROM RARE-REIMBURSEMENT TO CITY	FISCAL 22-23	10/28/2022	390.96	8437
208-101-730.000	POSTAGE	CITY OF ROSEVILLE	SEPT 2022 POSTAGE/SUPPLIES	1870	10/25/2022	269.59	8409
208-101-730.000	POSTAGE	CITY OF ROSEVILLE	7/1-9/30/22 DUE FROM RARE-REIMBURSEMENT TO CITY	FISCAL 22-23	10/28/2022	-99.61	8437
208-101-730.000	POSTAGE	CITY OF ROSEVILLE	7/1-9/30/22 DUE FROM RARE-REIMBURSEMENT TO CITY	FISCAL 22-23	10/28/2022	13.11	8437
208-101-740.000	SUPPLIES	ANTHONY LIPINSKI/SARA FREDERICK	PETTY CASH	PR25797	10/28/2022	250.54	8432
208-101-740.004	PLAYGROUND AND ATHLETIC SUPPLIES	NATIONAL ALLIANCE FOR YOUTH SPORTS	PART KIT/NEON BASKETBALL/SHIPPING	31878	10/6/2022	406.57	8392
208-101-740.004	PLAYGROUND AND ATHLETIC SUPPLIES	WOODS TROPHIES	GLASS AWARD ITEMS/ENGRAVING ON PLATES	0322-16629	10/25/2022	80.00	8427
208-101-801.000	PROFESSIONAL SERVICES	ABBOTT, JASON	MAGIC SHOW - A RARE NIGHTMARE	PR25790	10/6/2022	750.00	8360
208-101-801.000	PROFESSIONAL SERVICES	PLANTE & MORAN PLLC	PROFESSIONAL SERVICES-AUDIT	2192267	10/6/2022	15,350.00	8394
208-101-801.000	PROFESSIONAL SERVICES	REVIZE LLC	REDESIGN/DEVELOPMENT OF WEBSITE	14497	10/6/2022	5,900.00	8395
208-101-801.000	PROFESSIONAL SERVICES	AMERICA'S FINEST PRINTING & GRAPHIC	2022 BIG BIRD RUN BROCHURE	47844	10/25/2022	445.00	8406
208-101-801.000	PROFESSIONAL SERVICES	BIANCO TOURS INC	9/29 FIRE KEEPERS	9D93468	10/25/2022	2,064.00	8407
208-101-801.000	PROFESSIONAL SERVICES	BIANCO TOURS INC	GRAND EXPERIENCE BUS	PR25788	10/25/2022	5,440.00	8407
208-101-801.000	PROFESSIONAL SERVICES	EASTPOINTE MANOR CATERING & BNQT	DEPOSIT PAYMENT FOR SENIOR CHRISTMAS PARTY	PR25794	10/25/2022	500.00	8414
208-101-818.000	CONTRACTUAL SERVICES	ELSEY, TOM	9/9 OFFICIAL'S PAY	PR25792	10/6/2022	120.00	8379
208-101-818.000	CONTRACTUAL SERVICES	JABLONSKI, ROMAN	9/1-9/23 OFFICIAL'S PAY	PR25792	10/6/2022	360.00	8386
208-101-818.000	CONTRACTUAL SERVICES	SMITH, JASMINE	PRESCHOOL PROG SEPT-OCT	92922	10/6/2022	480.00	8397
208-101-818.000	CONTRACTUAL SERVICES	SMITH, TYRONE	9/8-9/15 OFFICIAL'S PAY	PR25792	10/6/2022	280.00	8398
208-101-818.000	CONTRACTUAL SERVICES	FIRST SERVE LLC	AUGUST 2022 TENNIS	101122	10/25/2022	1,560.00	8415
208-101-818.000	CONTRACTUAL SERVICES	FIRST SERVE LLC	SEPT-OCTOBER 2022 TENNIS	101122	10/25/2022	1,837.50	8415
208-101-818.000	CONTRACTUAL SERVICES	LIPINSKI, MICHAEL	START SMART SOCCER/BASKETBALL	93022	10/25/2022	700.15	8420
208-101-818.000	CONTRACTUAL SERVICES	ROSEVILLE CHEERLEADING	KINDERGARTEN/1ST GRADE CHEER SEPT-OCT 2022	93022	10/25/2022	204.35	8424
208-101-818.000	CONTRACTUAL SERVICES	YODER, MARTHA	YOUTH BASKETBALL SEPT-OCT 2022	93022	10/25/2022	462.30	8428
208-101-818.000	CONTRACTUAL SERVICES	REISS, LYNN	LINE DANCE-FALL 2022	102622	10/28/2022	690.88	8451
208-101-818.000	CONTRACTUAL SERVICES	SMITH, JASMINE	PRESCHOOL PROGRAMS- SEPT-OCT 2022	102222	10/28/2022	480.00	8455
208-101-850.000	COMMUNICATIONS	CITY OF ROSEVILLE	7/1-9/30/22 DUE FROM RARE-REIMBURSEMENT TO CITY	FISCAL 22-23	10/28/2022	193.94	8437
208-101-850.000	COMMUNICATIONS	CITY OF ROSEVILLE	7/1-9/30/22 DUE FROM RARE-REIMBURSEMENT TO CITY	FISCAL 22-23	10/28/2022	92.72	8437
208-101-850.000	COMMUNICATIONS	CITY OF ROSEVILLE	7/1-9/30/22 DUE FROM RARE-REIMBURSEMENT TO CITY	FISCAL 22-23	10/28/2022	133.80	8437
208-101-850.000	COMMUNICATIONS	CITY OF ROSEVILLE	7/1-9/30/22 DUE FROM RARE-REIMBURSEMENT TO CITY	FISCAL 22-23	10/28/2022	3,433.23	8437
208-101-850.000	COMMUNICATIONS	CITY OF ROSEVILLE	7/1-9/30/22 DUE FROM RARE-REIMBURSEMENT TO CITY	FISCAL 22-23	10/28/2022	308.36	8437
208-101-850.000	COMMUNICATIONS	CITY OF ROSEVILLE	7/1-9/30/22 DUE FROM RARE-REIMBURSEMENT TO CITY	FISCAL 22-23	10/28/2022	308.36	8437
208-101-880.000	COMMUNITY PROMOTION	ANTHONY LIPINSKI/SARA FREDERICK	PETTY CASH	PR25797	10/28/2022	6.00	8432
208-101-900.000	PRINTING & PUBLICATIONS	DRIVE CREATIVE SERVICES LLC	DESIGN/LAYOUT/PRINT/DELIVERY OF FALL/WINTER 2022 NI	2926	10/28/2022	17,992.43	8440
208-101-920.000	UTILITIES	DTE ENERGY	ELEC SVC 9100 026 8010 6	101022	10/25/2022	14.79	8413
208-101-920.000	UTILITIES	CONSUMERS ENERGY	GAS SVC 1000 1006 8144	201719550464	10/28/2022	50.28	8438
208-101-931.000	BUILDING MAINTENANCE	BRIGHT HORIZON SERVICES INC	PHASE 2 OF LANDSCAPING SERVICES	40017	10/6/2022	8,185.00	8374
208-101-931.000	BUILDING MAINTENANCE	KSS ENTERPRISES	PLASTIC FITTING	1419300	10/6/2022	23.40	8388
208-101-931.000	BUILDING MAINTENANCE	BRIGHT HORIZON SERVICES INC	MONTHLY BED MAINTENANCE	40324	10/25/2022	125.00	8408
208-101-931.000	BUILDING MAINTENANCE	BRIGHT HORIZON SERVICES INC	MONTHLY BED MAINTENANCE	40452	10/25/2022	125.00	8408
208-101-931.000	BUILDING MAINTENANCE	GREAT LAKES PEST CONTROL CO INC	PEST CONTROL - 9-26-22	68869	10/25/2022	50.00	8416
208-101-931.000	BUILDING MAINTENANCE	DUNBAR MECHANICAL INC	MAINTENANCE COBTRACT# 1346	94132	10/28/2022	2,445.75	8441
208-101-931.000	BUILDING MAINTENANCE	HOME DEPOT CREDIT SERVICES	DOOR PULL	101722	10/28/2022	5.27	8443
208-101-933.000	OFFICE EQUIPMENT MAINTENANCE	MARCO TECHNOLOGIES LLC	MTHLY COPIER CHGS #MER725	INV10424918	10/25/2022	54.10	8422
208-101-933.000	OFFICE EQUIPMENT MAINTENANCE	MARCO TECHNOLOGIES LLC	MTHLY COPIER CHGS #FUS805	INV10457552	10/28/2022	164.84	8447

208-101-940.000	RENTALS	TEE PEE INC	PARTY TOILET- SPINDLER STANDARD UNIT-MEMORIAL	32726	10/25/2022	400.00	8426
			Total For Dept 101 GENERAL DEPARTMENT			103,624.44	
Dept 691 SMART			AUGUST 2022 MECHANICS CHARGES	Aug-22	10/25/2022	1,011.63	8410
208-691-751.000	FUEL	CITY OF ROSEVILLE	9/21-10/20/22 SERVICES	008724326X220922	10/6/2022	184.98	8378
208-691-850.000	COMMUNICATIONS	DIRECT TV	10/12-11/11/22 SERVICES	92822	10/25/2022	96.90	8411
208-691-850.000	COMMUNICATIONS	COMCAST			Total For Dept 691 SMART	1,293.51	
			Total For Fund 208 PARK/RECREATION FUND			104,917.95	

10/07/2022 09:56 AM  
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JOURNALS POSTING REPORT  
POSTING REPORT

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Post Date	Journal	Summ/Det	Ref #	Description	DR Amount	CR Amount
GL Number						
10/12/2022	PR	S	725485 459	SUMMARY PR 10/12/2022		
208-000-001.001				CASH RECR AUTH		18,229.62
208-000-258.000				ACCRUED TAXES PAYABLE		3,931.02
208-000-258.001				OTHER PAYROLL WITHHOLDING		8,592.29
208-101-706.000				WAGES- PERMANENT EMPLOYEES	13,498.03	
208-101-707.000				WAGES- TEMPORARY EMPLOYEES	8,345.76	
208-101-715.000				FICA-EMPLOYER'S	1,628.72	
208-101-718.000				RETIREMENT FUND CONTRIBUTION	2,260.69	
208-691-706.000				WAGES- PERMANENT EMPLOYEES	1,650.90	
208-691-707.000				WAGES- TEMPORARY EMPLOYEES	2,751.38	
208-691-715.000				FICA-EMPLOYER'S	336.79	
208-691-718.000				RETIREMENT FUND CONTRIBUTION	280.66	
					<hr/>	<hr/>
					30,752.93	30,752.93
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JOURNALS POSTING REPORT  
POSTING REPORT

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Post Date	Journal	Summ/Det	Ref #	Description	DR Amount	CR Amount
10/26/2022	PR	S	726731 460			
208-000-001.001				CASH RECR AUTH		
208-000-258.000				ACCRUED TAXES PAYABLE		
208-000-258.001				OTHER PAYROLL WITHHOLDING		18,412.41
208-101-706.000				WAGES- PERMANENT EMPLOYEES		3,976.44
208-101-707.000				WAGES- TEMPORARY EMPLOYEES		8,684.17
208-101-715.000				FICA-EMPLOYER'S	13,298.03	
208-101-718.000				RETIREMENT FUND CONTRIBUTION	8,806.52	
208-691-706.000				WAGES- PERMANENT EMPLOYEES	1,648.64	
208-691-707.000				WAGES- TEMPORARY EMPLOYEES	2,260.69	
208-691-715.000				FICA-EMPLOYER'S	1,650.90	
208-691-718.000				RETIREMENT FUND CONTRIBUTION	2,788.00	
					339.58	
					280.66	
					31,073.02	31,073.02
					31,073.02	31,073.02

11/02/2022		REVENUE AND EXPENDITURE REPORT FOR RARE								
		PERIOD ENDING 10/31/2022								
		% Fiscal Year Completed: 33.33								
		2022-23		YTD BALANCE		ACTIVITY FOR				
		ORIGINAL	2022-23	10/31/2022		MONTH 10/31/22	ENCUMBERED	UNENCUMBERED	% BDGT	
GL NUMBER	DESCRIPTION	BUDGET	AMENDED BUDGET	NORM (ABNORM)		INCR (DECR)	YEAR-TO-DATE	BALANCE	USED	
Fund 208 - PARK/RECREATION FUND										
Revenues										
208-101-402.000	CURRENT PROPERTY TAXES	1,512,789.00	1,512,789.00	196.68	A	(7,498.45)	0.00	1,512,592.32	0.01%	
208-101-441.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	38,229.00	38,229.00	0.00		0.00	0.00	38,229.00	0.00%	
208-101-614.000	VENDING REVENUE	1,000.00	1,000.00	0.00		0.00	0.00	1,000.00	0.00%	
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	450,000.00	450,000.00	147,339.18		25,489.05	0.00	302,660.82	32.74%	
208-101-653.000	SMART-OPERATING CREDITS	193,712.00	193,712.00	0.00		0.00	0.00	193,712.00	0.00%	
208-101-654.000	SMART- FAREBOX REVENUE	57,892.00	57,892.00	1,731.00		99.00	0.00	56,161.00	2.99%	
208-101-664.000	INTEREST AND DIVIDENDS	2,000.00	2,000.00	0.00		0.00	0.00	2,000.00	0.00%	
208-101-674.000	CONTRIBUTIONS AND DONATIONS	2,000.00	2,000.00	594.40		500.00	0.00	1,405.60	29.72%	
TOTAL REVENUES		2,257,622.00	2,257,622.00	149,861.26		18,589.60	0.00	2,107,760.74	6.64%	
Expenditures										
208-101-706.000	WAGES- PERMANENT EMPLOYEES	352,504.00	352,504.00	125,909.35		26,796.06	0.00	226,594.65	35.72%	
208-101-707.000	WAGES- TEMPORARY EMPLOYEES	378,043.00	378,043.00	124,776.66		17,152.28	0.00	253,266.34	33.01%	
208-101-709.000	WAGES- OVERTIME	1,000.00	1,000.00	0.00		0.00	0.00	1,000.00	0.00%	
208-101-715.000	FICA-EMPLOYER'S	55,964.00	55,964.00	18,796.18		3,277.36	0.00	37,167.82	33.59%	
208-101-718.000	RETIREMENT FUND CONTRIBUTION	58,620.00	58,620.00	20,369.88		4,521.38	0.00	38,250.12	34.75%	
208-101-719.000	HEALTH, LIFE, DENTAL	85,957.00	85,957.00	24,150.84		24,125.84	0.00	61,806.16	28.10%	
208-101-725.000	UNEMPLOYMENT & WORKERS COMPENSATION	7,002.00	7,002.00	3,598.03	B	(3,502.97)	0.00	3,403.97	51.39%	
208-101-728.000	OFFICE SUPPLIES	8,000.00	8,000.00	1,876.41	A	(1,059.72)	259.80	6,123.59	23.46%	
208-101-730.000	POSTAGE	17,928.00	17,928.00	6,074.71		183.09	0.00	11,853.29	33.88%	
208-101-740.000	SUPPLIES	46,350.00	46,350.00	15,840.23		4,397.80	4,702.20	30,509.77	34.18%	
208-101-740.004	PLAYGROUND AND ATHLETIC SUPPLIES	55,620.00	55,620.00	6,461.90		1,839.78	0.00	49,158.10	11.62%	
208-101-751.000	FUEL	4,000.00	4,000.00	0.00		0.00	0.00	4,000.00	0.00%	
208-101-801.000	PROFESSIONAL SERVICES	62,500.00	62,500.00	45,586.82	C	31,198.41	0.00	16,913.18	72.94%	
208-101-818.000	CONTRACTUAL SERVICES	98,000.00	98,000.00	71,481.34	D	7,175.18	0.00	26,518.66	72.94%	
208-101-826.000	LEGAL FEES	1,000.00	1,000.00	0.00		0.00	0.00	1,000.00	0.00%	
208-101-850.000	COMMUNICATIONS	30,000.00	30,000.00	5,547.43		4,470.41	0.00	24,452.57	18.49%	
208-101-861.000	AUTO EXPENSE ALLOWANCE	250.00	250.00	0.00		0.00	0.00	250.00	0.00%	
208-101-864.000	CONFERENCE & WORKSHOPS	3,500.00	3,500.00	1,646.16		0.00	0.00	1,853.84	47.03%	
208-101-880.000	COMMUNITY PROMOTION	27,550.00	27,550.00	3,457.42		394.53	0.00	24,092.58	12.55%	
208-101-900.000	PRINTING & PUBLICATIONS	25,000.00	25,000.00	17,992.43		17,992.43	0.00	7,007.57	71.97%	
208-101-901.000	BANK FEES	7,000.00	7,000.00	0.00		0.00	0.00	7,000.00	0.00%	
208-101-910.000	INSURANCE AND BONDS	35,000.00	35,000.00	39,593.00	E	0.00	0.00	(4,593.00)	113.12%	
208-101-920.000	UTILITIES	35,000.00	35,000.00	109.76		65.07	0.00	34,890.24	0.31%	
208-101-931.000	BUILDING MAINTENANCE	59,500.00	59,500.00	28,114.69		11,925.62	0.00	31,385.31	47.25%	
208-101-933.000	OFFICE EQUIPMENT MAINTENANCE	11,500.00	11,500.00	975.25		218.94	0.00	10,524.75	8.48%	
208-101-939.000	VEHICLE MAINTENANCE	7,000.00	7,000.00	0.00		0.00	0.00	7,000.00	0.00%	
208-101-940.000	RENTALS	6,000.00	6,000.00	1,700.00		400.00	0.00	4,300.00	28.33%	
208-101-958.000	MEMBERSHIPS AND DUES	2,500.00	2,500.00	964.74		0.00	0.00	1,535.26	38.59%	
208-101-960.000	EDUCATION AND TRAINING	5,000.00	5,000.00	765.63		0.00	0.00	4,234.37	15.31%	
208-101-961.000	CERTIFICATIONS & LICENSES	1,000.00	1,000.00	0.00		0.00	0.00	1,000.00	0.00%	
208-101-993.000	LAND USE FEE	120,000.00	120,000.00	0.00		0.00	0.00	120,000.00	0.00%	
208-101-993.001	VENDING EXPENSE	250.00	250.00	0.00		0.00	0.00	250.00	0.00%	
208-101-996.027	ADMINISTRATION COSTS	63,672.00	63,672.00	0.00		0.00	0.00	63,672.00	0.00%	

<b>11/02/2022</b>		<b>REVENUE AND EXPENDITURE REPORT FOR RARE</b>							
		<b>PERIOD ENDING 10/31/2022</b>							
		<b>% Fiscal Year Completed: 33.33</b>							
		2022-23		YTD BALANCE		ACTIVITY FOR			
		ORIGINAL	2022-23	10/31/2022		MONTH 10/31/22	ENCUMBERED	UNENCUMBERED	% BDGT
GL NUMBER	DESCRIPTION	BUDGET	AMENDED BUDGET	NORM (ABNORM)		INCR (DECR)	YEAR-TO-DATE	BALANCE	USED
208-101-999.000	TRANSFERS OUT	333,807.00	333,807.00	0.00		0.00	0.00	333,807.00	0.00%
Total Expenditures - Dept 101-GENERAL DEPARTMENT		2,006,017.00	2,006,017.00	565,788.86		151,571.49	4,962.00	1,440,228.14	28.20%
208-691-706.000	WAGES- PERMANENT EMPLOYEES	39,250.00	39,250.00	15,651.19		3,301.80	0.00	23,598.81	39.88%
208-691-707.000	WAGES- TEMPORARY EMPLOYEES	101,341.00	101,341.00	23,266.51		5,539.38	0.00	78,074.49	22.96%
208-691-715.000	FICA-EMPLOYER'S	10,756.00	10,756.00	2,977.21		676.37	0.00	7,778.79	27.68%
208-691-718.000	RETIREMENT FUND CONTRIBUTION	6,672.00	6,672.00	2,520.43		561.32	0.00	4,151.57	37.78%
208-691-719.000	HEALTH, LIFE, DENTAL	18,597.00	18,597.00	0.00		0.00	0.00	18,597.00	0.00%
208-691-725.000	UNEMPLOYMENT & WORKERS COMPENSATION	1,334.00	1,334.00	1,334.00		0.00	0.00	0.00	100.00%
208-691-740.000	SUPPLIES	750.00	750.00	60.46		60.46	0.00	689.54	8.06%
208-691-751.000	FUEL	16,000.00	16,000.00	2,597.21		1,011.63	0.00	13,402.79	16.23%
208-691-801.000	PROFESSIONAL SERVICES	12,000.00	12,000.00	1,255.00		0.00	0.00	10,745.00	10.46%
208-691-818.000	CONTRACTUAL SERVICES	5,150.00	5,150.00	1,593.64		0.00	0.00	3,556.36	30.94%
208-691-850.000	COMMUNICATIONS	6,500.00	6,500.00	1,087.92		281.88	0.00	5,412.08	16.74%
208-691-880.000	COMMUNITY PROMOTION	5,000.00	5,000.00	860.33		0.00	0.00	4,139.67	17.21%
208-691-910.000	INSURANCE AND BONDS	2,671.00	2,671.00	2,671.00		0.00	0.00	0.00	100.00%
208-691-939.000	VEHICLE MAINTENANCE	3,713.00	3,713.00	115.23		0.00	0.00	3,597.77	3.10%
208-691-983.000	OFFICE EQUIPMENT	2,500.00	2,500.00	0.00		0.00	0.00	2,500.00	0.00%
208-691-996.027	ADMINISTRATION COSTS	19,371.00	19,371.00	0.00		0.00	0.00	19,371.00	0.00%
Total Expenditures - Dept 691-SMART		251,605.00	251,605.00	55,990.13		11,432.84	0.00	195,614.87	22.25%
<b>TOTAL EXPENDITURES</b>		<b>2,257,622.00</b>	<b>2,257,622.00</b>	<b>621,778.99</b>		<b>163,004.33</b>	<b>4,962.00</b>	<b>1,635,843.01</b>	<b>27.54%</b>
Fund 208 - PARK/RECREATION FUND:									
TOTAL REVENUES		2,257,622.00	2,257,622.00	149,861.26		18,589.60	0.00	2,107,760.74	
TOTAL EXPENDITURES		2,257,622.00	2,257,622.00	621,778.99		163,004.33	4,962.00	1,635,843.01	
NET OF REVENUES & EXPENDITURES		0.00	0.00	(471,917.73)		(144,414.73)	(4,962.00)	471,917.73	

11/02/2022		REVENUE AND EXPENDITURE REPORT FOR RARE							
		PERIOD ENDING 10/31/2022							
		% Fiscal Year Completed: 33.33							
		2022-23		YTD BALANCE		ACTIVITY FOR			
		ORIGINAL	2022-23	10/31/2022		MONTH 10/31/22	ENCUMBERED	UNENCUMBERED	% BDGT
GL NUMBER	DESCRIPTION	BUDGET	AMENDED BUDGET	NORM (ABNORM)		INCR (DECR)	YEAR-TO-DATE	BALANCE	USED
<b>Fund 408 - CAPITAL PROJECTS FUND - RARE</b>									
<b>Revenues</b>									
408-101-699.000	TRANSFER IN	333,807.00	333,807.00	0.00		0.00	0.00	333,807.00	0.00%
<b>TOTAL REVENUES</b>		<b>333,807.00</b>	<b>333,807.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>333,807.00</b>	<b>0.00%</b>
<b>Expenditures</b>									
408-101-976.000	BUILDING ADDITON & IMPROVEMENT	190,000.00	190,000.00	7,285.34		0.00	0.00	182,714.66	3.83%
408-101-982.000	MACHINERY	54,400.00	54,400.00	10,000.00		0.00	49,403.67	44,400.00	18.38%
408-101-983.000	OFFICE EQUIPMENT	10,500.00	10,500.00	7,707.98		0.00	0.00	2,792.02	73.41%
408-101-984.000	FURNITURE	5,000.00	5,000.00	0.00		0.00	0.00	5,000.00	0.00%
<b>TOTAL EXPENDITURES</b>		<b>259,900.00</b>	<b>259,900.00</b>	<b>24,993.32</b>		<b>0.00</b>	<b>49,403.67</b>	<b>234,906.68</b>	<b>9.62%</b>
<b>Fund 408 - CAPITAL PROJECTS FUND - RARE:</b>									
TOTAL REVENUES		333,807.00	333,807.00	0.00		0.00	0.00	333,807.00	
TOTAL EXPENDITURES		259,900.00	259,900.00	24,993.32		0.00	49,403.67	234,906.68	
<b>NET OF REVENUES &amp; EXPENDITURES</b>		<b>73,907.00</b>	<b>73,907.00</b>	<b>(24,993.32)</b>		<b>0.00</b>	<b>(49,403.67)</b>	<b>98,900.32</b>	
<p><b>A</b> The negative current month activity is a result of an audit adjustment. Property taxes are collected on the Winter tax roll. Reasonable that property tax revenue would be nominal through 10/31/22. Office supply purchases are 23% of the total budgeted for the year, which is reasonable.</p>									
<p><b>B</b> The negative current month activity represents a refund check received as a result of the audit of the workers compensation insurance plan.</p>									
<p><b>C</b> The full cost of the audit is included in this month's activity for professional services. In addition, there were several tours that were paid for that are reimbursed through recreation fees. It is possible a budget adjustment will be needed to increase the professional services and fee revenue for the cost of these tours.</p>									
<p><b>D</b> On 9/8/22, the Authority paid the Grand Hotel a fee for \$47,695 for seniors to visit. The Authority was reimbursed dollar for dollar for the cost through recreation fees. A budget amendment will be needed for this dollar amount to increase the expense account as well as the recreation fee revenue account.</p>									
<p><b>E</b> Liability insurance is paid annually up front. After allocating a portion of the annual cost to SMART, the total exceeds the amount budgeted for the FY. A budget amendment will be necessary to address this.</p>									

Drive Creative Services, L.L.C.  
31022 Mocer Circle  
Warren, MI 48088  
586-275-0030  
info@drivecreativeservices.com  
www.drivecreativeservices.com



# INVOICE

## BILL TO

Tony Lipinski  
Recreational Authority of  
Roseville & Eastpointe  
18185 Sycamore St  
Roseville, MI 48066  
United States

INVOICE # 2926

DATE 09/14/2022

DUE DATE 10/14/2022

TERMS Due on receipt

ACTIVITY	QTY	RATE	AMOUNT
<b>Newsletter</b> Printing of 32 page RARE Fall/Winter 2022 Newsletter - \$5,640 advertising revenue share discount applied to print charges	38,000	0.3151316	11,975.00
<b>Creative</b> Design, Layout and Alterations	1	4,800.00	4,800.00
<b>Set up fee</b> 1C Black Plate	1	95.00	95.00
<b>Post Office Presort</b> ECRWSS, Sort and Bundle	34,078	0.0123247	420.00
<b>Shipping</b> Verification at Dearborn, Carton packing of 3,922 additional copies, freight to USPS and RARE	1	702.43	702.43

1.5% late fee applied to every  
invoice over 30 days

\$35.00 returned check fee

Additional 4% on all credit/debit card payments

Thank you for your business

SUBTOTAL	17,992.43
TAX	0.00
TOTAL	17,992.43
BALANCE DUE	<b>\$17,992.43</b>

Please make checks payable to:  
Drive Creative Services, L.L.C.

**RARE-Fall/Winter 2022**  
**Advertisers**

<b>Community Resource Guide</b>	<b>Revenue</b>
Priebe Mechanical	\$300.00
Roseville Community Schools	\$1,150.00
Eastpointe Community Schools	\$850.00
Mr. Furnace	\$350.00
Gratiot Wheel and Tire	\$300.00
Dedicated Senior Medical Center	\$2,300.00
Oak Street Health	\$650.00
Michigan Insurance Source	\$300.00
Dedicated Senior Medical Center - Kelly Rd. - CRG Digital	\$900.00
Dedicated Senior Medical Center - Jefferson - CRG Digital	\$900.00
Dedicated Senior Medical Center - Cadieux - CRG Digital	\$900.00
Dedicated Senior Medical Center - 8 Mile - CRG Digital	\$900.00
Dedicated Senior Medical Center - 11 Mile - CRG Digital	\$900.00
Dedicated Senior Medical Center - 7 Mile - CRG Digital	\$900.00
Main Street Bicycle - Washington Twp. - CRG Digital	\$750.00
Main Street Bicycle - Lake Orion - CRG Digital	\$750.00
Priebe Mechanical - CRG Digital	\$1,000.00
<b>Grand Total</b>	<b>\$14,100.00</b>

**RARE Production costs**

Printing - 38,000 copies	\$17,615.00
Design, Layout and Alterations	\$4,800.00
1C Black Plate	\$95.00
ECRWSS, Sort & Bundle @11/M	\$420.00
Verify @ Dearborn, Delivery to Roseville, Eastpointe and RARE	\$452.43
Carton packing and freight to RARE of additional 3,944 copies	\$250.00
<b>Total</b>	<b>\$23,632.43</b>

Revenue Share at 40%	\$5,640.00
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<b>Grand Total less Revenue Share</b>	<b>\$17,992.43</b>
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# Recreational Authority of Roseville and Eastpointe

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**Financial Report  
with Supplemental Information  
June 30, 2022**

# Recreational Authority of Roseville and Eastpointe

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**Recreational Authority of Roseville-Eastpointe**  
**18185 Sycamore, Roseville, MI 48066**  
**586-445-5480**  
**www.rare-mi.org**

November 9, 2022

To the Board of Trustees, Residents of the Roseville  
and Eastpointe Authority Community

**Letter of Transmittal**

We are submitting herewith the financial report of the Recreation Authority of Roseville and Eastpointe (the "Authority") as of and for the year ended June 30, 2022. It is the responsibility of Authority management to present fairly, with full disclosure and in conformity with accounting principles generally accepted in the United States of America, the financial position and results of operations of the Authority's funds. The annual financial report contains necessary disclosures useful in providing an understanding of the individual funds and full accrual financial statements. Pursuant to that requirement, we hereby issue the annual financial report of the Recreation Authority of Roseville and Eastpointe as of and for the year ended June 30, 2022. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with management.

To the best of our knowledge and belief, the enclosed data are accurate in all material respects and are reported in a manner that presents fairly the financial position and results of operations of the funds and of the Authority. All disclosures necessary to enable the reader to gain an understanding of the Authority's activities have been included.

Plante & Moran, PLLC has issued an unmodified "clean" opinion on the Authority's financial statements as of and for the year ended June 30, 2022. The independent auditor's report is located at the front of the financial section of this report.

Management's discussion and analysis (the "MD&A") immediately follows the independent auditor's report and provides a narrative introduction, overview, and analysis of the basic financial statements. The MD&A complements this letter of transmittal and should be read in conjunction with it.

State law requires that all local governmental units, including authorities such as the Recreation Authority of Roseville and Eastpointe, publish within six months of the close of each fiscal year a complete set of financial statements presented in conformity with generally accepted accounting principles (GAAP) and audited in accordance with generally accepted auditing standards by a firm of licensed certified public accountants.

The Authority is a special district form of government operating independently of all other governmental agencies. It provides a full range of recreational activities to the residents of Roseville and Eastpointe. The purpose of the Authority is to provide recreational services and construct, operate, maintain, and/or improve recreational facilities, including but not limited to parks, swimming pools, recreation centers, auditoriums, and any other facilities authorized by Section 5 of Act 321 of the State of Michigan.

## **Governmental Structure, Local Economic Condition, and Outlook**

The Authority was sanctioned by Public Act 321 as a metropolitan district for planning, promoting, acquiring, constructing, owning, developing, maintaining, and operating, either within or without its limits, parks connecting drives and/or limited access highways and to provide for the assessment, levy, and collection of property taxes on both real and personal properties located within its boundaries. A referendum was held on November 8, 2011 on the proposed Authority. The citizens of the cities of Roseville and Eastpointe approved the creation of a one mill levy for a period of 20 years for Authority operations.

The governing body of the Authority is a five-member Board of Trustees. Two trustees are appointed from the legislative bodies of Roseville and Eastpointe, who then appoint a trustee at large for terms of three years. Public meetings of the Board of Trustees are held on the second Wednesday of each month. The Board of Trustees is responsible, among other things, for setting policy; adopting the budget; setting fees; approving contracts, land acquisitions, and expenditures; planning new recreational services facilities, and appointing three staff officers: an executive director, a program director, and a senior director. Administrative and fiscal management services including accounting, payroll and risk management are provided by agreement from the City of Roseville.

The Executive Director is responsible for carrying out the policies of the Board of Trustees, overseeing the day-to-day operations of the recreation services system, hiring all employees, and approving all purchase commitments of the Authority. The Executive Director is also the Executive Secretary and keeps minutes of all Board of Trustee meetings, is the official custodian of all records of the Authority, coordinates the recording of all property owned by the Authority, and certifies all payment vouchers prior to approval by the Board of Trustees. The Controller of Roseville is responsible for maintaining all financial accounting records of the Authority; collecting all revenues due to the Authority; investing all Authority funds; issuing payment vouchers for goods, services, and payrolls; and maintaining property/casualty insurances under the present agreement between the Authority and the City of Roseville.

The information presented in the financial statements is perhaps best understood when it is considered from the broader perspective of the local economic environment in which the Authority operates.

## **Regional Profile and Economic Conditions**

The Authority encompasses the City of Roseville and the City of Eastpointe and is located near the southeast corner of Macomb County, adjacent to the southern boundary of Macomb County and north of the city of Detroit. Freeway access to the southeast Michigan region is provided by Interstate-94 (I-94) and Interstate-696 (I-696). In addition, regional access is available using the bus system of the Suburban Mobility Authority for Regional Rapid Transit (SMART) system. Both the cities of Roseville and Eastpointe have grown and prospered significantly as two of southeastern Michigan's earliest and strongest suburban communities.

The Authority was created by the municipalities of Roseville and Eastpointe and services the territories of these two established traditional yet forward-thinking communities. Both Roseville and Eastpointe continue to welcome residents, businesses, and visitors alike to enjoy vibrant and diverse community lifestyles. The Authority is ideally located in southeastern Michigan, within Macomb County, and proud of the initiative to “Make Macomb Your Home.” Roseville and Eastpointe provide a full range of services to residents, visitors, and the business community and are conveniently located for employers and employees alike.

With 60 percent of voters taxing themselves in 2011 with an additional millage of \$1.00 per thousand of taxable value to fund the Authority, it is clear that quality of life and services to young, old, and those of special needs is in the community culture of the joint cities. The residents’ action supporting the initiative to collaborate and join recreation departments indicates they are willing to pay for and improve their communities and make sure that the “sense of place” in Roseville and Eastpointe is alive and well.

Like most communities, in recent years, the cities of Roseville and Eastpointe have experienced double-digit declines in market values on its real and personal properties. Unfortunately, even as the housing market struggles to recover under Proposal A, taxable value losses will be slow to recoup due to the mandated inflationary cap on property assessments. No matter the rate of increase, it will take significant future years to restore any municipality to its prior funding level. As evidenced by a reduction in property values to tax at the one mill rate, the challenges of revenue will be a prominent issue for the continuation of operations of the Authority. The Authority will adhere to a multi-year financial plan to address the challenges of revenue reduction and increase program income along with seeking additional grant funding sources.

### **Major Achievements and Result of Operations for 2021-2022**

The eleventh year of the newly formed authority was not without challenges. Some financial challenges will remain in the foreseeable future. Despite the expected and some unexpected challenges, there were significant achievements in 2021-2022, with more anticipated in the years ahead.

- Operating a full, back-to-normal Summer Day Camp Program that sold-out within three weeks of registration opening in February
- Replaced the used pick-up truck and used car with new vehicles for our park staff and the Executive Director
- Continued to improve the Recreation Authority Center by adding landscaping to the front of the building, making it more aesthetically pleasing
- Continue to add and/or alter programs to improve service to residents of all ages
- Changed our logo to be more recognizable and be easier to use on marketing material
- Initiated the Park Improvement Program in the City of Roseville to reconstruct the restroom facility at Rotary Park, which will allow us to reserve the picnic pavilion at the park
- Continued cooperation with the Roseville Community Schools and the Eastpointe Public Schools to share resources and maintain low program costs for residents by renewing their respective agreements
- Continued the Open Swim Program, utilizing the Roseville High School pool, with a goal to offer swim lessons in the future
- Submitted a Michigan Natural Resources Trust Fund Grant Application to develop the area behind the Recreation Authority Center into a park setting

- Submitted specifications for a new digital sign to replace our sign on Gratiot to promote our programs and events to the community

In 2021-2022, the Authority established several objectives to be accomplished in the next fiscal year that will have a material impact on services and financial planning including:

- Continue to redefine the organization and improve full cost recovery program objectives by evaluating programs and special events to efficiently provide a variety of recreational opportunities that appeal to the residents of Eastpointe and Roseville
- Improve marketing of programs and events with the installation of a new digital sign on Gratiot Avenue, which has been delayed by MDOT following the Gratiot reconstruction
- Continue to follow a multi-year capital equipment and facilities improvement plan for the SMART program that includes senior van maintenance, replacing older vehicles, additional electronic gate and other handicapped bus service enhancements as well as adding “special trips” for residents this upcoming year
- Continue to seek sponsors for the Authority’s various programs and events
- Improve security through and around the Recreation Authority Center with the installation of ten new surveillance cameras and replacing current older cameras
- Establish a scan check-in system for the Fitness Room

### **The Reporting Entity and Services Provided**

The Authority has defined its financial reporting entity in accordance with the pronouncements of the Governmental Accounting Standards Board (GASB).

### **Financial Information**

Management of the Authority is responsible for establishing and maintaining internal controls designed to ensure that the assets of the Authority are protected from loss, theft, or misuse and to ensure that adequate accounting data are compiled to allow for the preparation of financial statements in conformity with generally accepted accounting principles. Internal controls are designed to provide reasonable, but not absolute, assurance that these objectives are met. The concept of reasonable assurance recognizes that (1) the cost of a control should not exceed the benefits likely to be derived and (2) the valuation of costs and benefits requires estimates and judgments by management.

All internal control evaluations occur within the above framework. We believe the Authority’s internal accounting controls adequately safeguard assets and provide reasonable assurance of proper recording of financial transactions.

The Authority adopted a balanced fiscal year 2021-2022 General Fund budget. During the year, RARE contributed approximately \$140,000 to fund balance and transferred \$449,000 to the Capital Projects Fund. The COVID-19 pandemic and the slow rebound in taxable values in both cities limited by Proposal A continues to impact the Authority’s budget and will seriously affect operations in the future. However, with many COVID-19 restrictions lifted and cost control initiatives put in place including the continued reliance on part-time staff as well as modifications to the operations of existing programs, the use of the unreserved fund balance should be avoided for several fiscal years to come. The planning and operations of the physical buildings and facilities of the Authority will significantly affect the five-year fiscal plan and, accordingly, each budget year ahead.

## **Budgeting Controls**

In accordance with state law, the Authority's budget is prepared on the modified accrual basis for governmental-type funds, and its accounting records are also maintained on that basis. Under modified accrual accounting, revenues are recorded when they are both measurable and available. Expenditures are recorded when a liability is incurred, except for interest on long-term debt.

The objective of these budgetary controls is to ensure compliance with legal provisions embodied in the annual appropriated budget approved by the Authority's governing body. Activities of the General Fund are included in the annual appropriated budget. The level of budgetary control (that is, the level at which expenditures cannot legally exceed the appropriated amount) is established at the program unit level for the General Fund. However, for internal accounting purposes, budgetary control is maintained by object class (line account) for all funds. The City of Roseville, on behalf of the Authority, also maintains an encumbrance accounting system as one technique of accomplishing budgetary control.

Purchase orders that would create an over-encumbrance are not written until additional appropriations are available. Encumbered accounts lapse at year end. However, any encumbrances outstanding at June 30, 2022 are reported as reservations of fund balance.

As demonstrated by the statements and schedules included in the financial section of this report, the Authority has met and will continue to meet its financial management responsibilities.

## **Acknowledgments**

The timely preparation of this report could not have been accomplished without the efficient and dedicated services of the staff of the Roseville Controller's Department and our independent auditors, Plante & Moran, PLLC, certified public accountants. We express our appreciation to all members of the city departments we partnered with that assisted and contributed to operations. In closing, without the leadership and support of the Board of Trustees, this report would not have been possible.

Sincerely,

Anthony J. Lipinski, Executive Director  
Recreation Authority of Roseville & Eastpointe

## **Independent Auditor's Report**

To the Board of Directors  
Recreational Authority of Roseville and Eastpointe

### ***Opinions***

We have audited the financial statements of the governmental activities, the General Fund, and the Capital Projects Fund of the Recreational Authority of Roseville and Eastpointe (the "Authority") as of and for the year ended June 30, 2022 and the related notes to the financial statements, which collectively comprise the Authority's basic financial statements, as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the General Fund, and the Capital Projects Fund of the Authority as of June 30, 2022 and the respective changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Basis for Opinions***

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of the Authority and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### ***Emphasis of Matter***

As described in Note 1 to the financial statements, the Authority adopted the provisions of GASB 87, *Leases*, as of July 1, 2021. Our opinion is not modified with respect to this matter.

### ***Responsibilities of Management for the Financial Statements***

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Authority's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

### ***Auditor's Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and, therefore, is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.

To the Board of Directors  
Recreational Authority of Roseville and Eastpointe

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Authority's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

#### ***Required Supplemental Information***

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and the budgetary comparison schedule be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, which considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplemental information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### ***Other Information***

Management is responsible for the other information included in the annual financial report. The other information comprises the letter of transmittal but does not include the basic financial statements and our auditor's report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements or whether the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

November 9, 2022

# Recreational Authority of Roseville and Eastpointe

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## Management's Discussion and Analysis

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As management of the Recreational Authority of Roseville and Eastpointe (the "Authority"), we offer the readers of the Authority's financial statements this narrative overview and analysis of the financial activities of the Authority for the year ended June 30, 2022. We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal, the financial statements, and the notes to the financial statements.

### **Overview**

The Authority was incorporated by the city council of Roseville, Michigan on August 9, 2011 and the city council of Eastpointe, Michigan on August 16, 2011 and operationalized in the November 8, 2011 election, where voters in both Roseville and Eastpointe approved a levy of one mill (\$1 per thousand of taxable value) by an average of nearly 60 percent "yes" votes. Funded operations of the Authority began on January 1, 2012. The emphasis of the Authority's annual budget and five-year plan is to provide senior recreational and transportation services and programs for youth and adult participation. The Authority's building, acquired at incorporation, is located at 18185 Sycamore in Roseville, Michigan.

### **Using This Annual Report**

This annual report consists of three parts: management's discussion and analysis (this section), the basic financial statements, and required supplemental information. The basic financial statements include information that presents two different views of the Authority:

The first column of the financial statements includes information on the Authority's General Fund under the modified accrual method. This fund financial statement focuses on current financial resources and provides a more detailed view about the accountability of the Authority's sources and uses of these funds.

The second column of the financial statements includes information on the Authority's Capital Projects Fund under the modified accrual method. This fund financial statement focuses on current financial resources available for capital purchases.

The adjustments column of the financial statements represents adjustments necessary to convert the fund financial statements to the government-wide financial statements under the full accrual method.

The final column is the government-wide financial statement column. This column provides both long-term and short-term information about the Authority's overall financial status. The statements of net position and activities provide information about the activities of the Authority as a whole and present a longer-term view of the Authority's finances. These statements tell how the Authority was financed in the short term and what remains for future spending.

The financial statements also include notes that explain some of the information in the financial statements and provide more detailed data. The statements are followed by a section of required information that further explains and supports the information in the financial statements.



## Recreational Authority of Roseville and Eastpointe

### Management's Discussion and Analysis (Continued)

#### The Authority's Net Position

	Governmental Activities			
	2021	2022	Change	Percent Change
<b>Assets</b>				
Other assets	\$ 1,643,056	\$ 1,989,638	\$ 346,582	21.1
Capital assets	3,661,374	3,783,425	122,051	3.3
Total assets	5,304,430	5,773,063	468,633	8.8
<b>Liabilities</b>				
Current liabilities	242,463	257,929	15,466	6.4
Noncurrent liabilities	26,184	259,143	232,959	889.7
Total liabilities	268,647	517,072	248,425	92.5
<b>Net Position</b>				
Net investment in capital assets	3,661,374	3,556,645	(104,729)	(2.9)
Unrestricted	1,374,409	1,699,346	324,937	23.6
Total net position	<u>\$ 5,035,783</u>	<u>\$ 5,255,991</u>	<u>\$ 220,208</u>	4.4

#### The Authority's Changes in Net Position

	Governmental Activities			
	2021	2022	Change	Percent Change
<b>Revenue</b>				
Property taxes	\$ 1,424,882	\$ 1,449,915	\$ 25,033	1.8
State sources	42,024	38,243	(3,781)	(9.0)
Charges for services to external parties	147,258	356,930	209,672	142.4
SMART operating credits	301,150	254,601	(46,549)	(15.5)
Other revenue	16,161	8,005	(8,156)	(50.5)
Capital contributions	56,585	-	(56,585)	(100.0)
Total revenue	1,988,060	2,107,694	119,634	6.0
<b>Program Expenses - Recreation</b>	1,635,724	1,887,486	251,762	15.4
<b>Other Financing Uses - Loss on disposal of capital assets</b>	(225)	-	225	(100.0)
<b>Change in Net Position</b>	352,111	220,208	(131,903)	(37.5)
<b>Net Position - Beginning of year</b>	4,683,672	5,035,783	352,111	7.5
<b>Net Position - End of year</b>	<u>\$ 5,035,783</u>	<u>\$ 5,255,991</u>	<u>\$ 220,208</u>	4.4

The Authority's total net position at June 30, 2022 was \$5,255,991, including approximately \$3.8 million in capital assets. The Authority's governmental revenue totaled \$2,107,694, of which \$1,449,915, or 69 percent, was supported by property taxes levied on both real and personal properties located within the Authority's boundaries. Program revenue generated from recreation programs and rental fees totaled \$356,930, or 18 percent. The remaining 13 percent, or \$300,849, was generated from the following activities: \$254,601 from SMART operating revenue, \$38,243 from state sources, and \$8,005 from capital contributions. The Authority saw an increase in revenue from recreation programs and rental fees compared to the prior year of approximately 142 percent due to the COVID-19 pandemic in the prior year and the Authority increasing activities during the fiscal year. The Authority's government-wide expenditures totaled \$1,887,486, of which \$937,778, or 50 percent, is attributed to personnel-related expenditures. Program operating supplies, professional services, and administrative fees represent 24 percent of total governmental expenditures, or \$447,492. Utilities and building-related expenditures represent 27 percent, or \$502,216, of total expenditures incurred.

## **Recreational Authority of Roseville and Eastpointe**

### **Management's Discussion and Analysis (Continued)**

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#### ***General Fund Budgetary Highlights***

The Authority's administration monitors and amends the budget to take into account unanticipated expenditures that were incurred during the year. The Authority adopted a balanced budget for fiscal year 2021-2022. The budget was formally amended twice for fiscal year 2022. A budgetary comparison statement has been provided herein to demonstrate compliance with this budget. At year end, actual revenue was \$4,832 less than the amended budgeted amounts. Actual expenditures were \$145,088 less than budgeted. The Authority contributed approximately \$0.1 million of its unreserved fund balance in fiscal year 2021-2022. As stated earlier, the main objective of the Authority's tenth annual budget and multiyear plan is to provide senior recreational and transportation services and programs for youth and adult participation. However, the mandated inflationary cap on property assessments under Proposal A limits the recovery of losses of taxable property values from prior years in both cities, which seriously affects the Authority's budgets in the future. For fiscal year 2022 and beyond, management has developed a comprehensive multiyear financial forecast that will be updated annually as part of the Authority's annual operating budget to ensure adequate financial reserves are maintained.

#### ***Capital Assets and Debt Administration***

At the end of 2022, the Authority had \$3.8 million invested in capital assets, including land, buildings, and equipment, with no related outstanding debt. During fiscal year 2011-2012, the member cities transferred approximately \$3.3 million in net assets to the Recreational Authority of Roseville and Eastpointe. The Authority uses these capital assets to provide recreational services to citizens; consequently, these assets are not available for future spending. At inception, the city councils of Roseville, Michigan and Eastpointe, Michigan committed to contribute real and personal property to the Authority limited to the City of Roseville Recreation Center, 18185 Sycamore, Roseville, Michigan and the City of Eastpointe Community Center, 16435 Eight Mile Road, Eastpointe, Michigan. During the fiscal year ended June 30, 2018, the building located at 16435 Eight Mile Road was sold, and the proceeds were split evenly by each member community. The articles permit any participating municipality to withdraw upon giving one full year's budgetary notice. The articles also address dissolution of the Authority, which requires council resolution from the governing board of the participating communities, at which time all outstanding debt of the Authority is required to be paid in full. Any remaining assets of the Authority would be evenly distributed to the member communities at the time of dissolution. From fiscal year 2013-2014 through fiscal year 2015-2016, the Authority incurred approximately \$3.5 million in building improvement expenditures at the 18185 Sycamore building.

#### ***Economic Factors and Next Year's Budgets and Rates***

The 11th year of the Authority was not without challenges. Many financial challenges remain in the foreseeable future. Funding for the Authority is supported principally by property taxes and program revenue. The COVID-19 pandemic has negatively impacted program revenue in fiscal year 2022 and will likely negatively impact program revenue for the foreseeable future. In addition, like most communities, the cities of Roseville and Eastpointe experienced double digit declines in market values on their real and personal properties from a decade ago. For 2022, an increase in taxable value from property assessments in member communities is anticipated. Unfortunately, as the housing market recovers, taxable value losses from prior years will be slow to recoup due to the mandated inflationary cap on property assessments under Proposal A and the property tax millage rollback provisions of the Headlee Amendment. No matter the rate of increase, it will take significant future years to restore any municipality to its prior funding level. For fiscal year 2021-2022, taxable value of property subject to the Authority's authorized millage of 0.9572 was \$1,539,695,115. For fiscal year 2022-2023, taxable value of property subject to the Authority's authorized millage of 0.9402 is assessed at \$1,625,097,248. Despite the increase in property values, the challenges of revenue will be a prominent issue for the Authority's continuing operations. The Authority will adhere to a multiyear financial plan to address the challenges of revenue reduction and increase program income, along with seeking additional grant funding sources.

#### ***Requests for Further Information***

This financial report is intended to provide our member communities, taxpayers, customers, and potential new members with a general overview of the Authority's finances and demonstrate the Authority's accountability for the money it receives. If you have questions about this report or need additional information, we welcome you to contact the Authority directly.

# Recreational Authority of Roseville and Eastpointe

## Statement of Net Position/Governmental Funds Balance Sheet

June 30, 2022

	Modified Accrual			Adjustments (Note 2)	Statement of Net Position
	General Fund	Capital Projects Fund	Total Governmental Funds		
<b>Assets</b>					
Cash and cash equivalents (Note 3)	\$ 1,233,095	\$ 542,215	\$ 1,775,310	\$ -	\$ 1,775,310
Receivables:					
Property taxes receivable	74,630	-	74,630	-	74,630
Other receivables	84,721	-	84,721	-	84,721
Prepaid expenses	54,977	-	54,977	-	54,977
Capital assets: (Note 5)					
Assets not subject to depreciation	-	-	-	862,937	862,937
Assets subject to depreciation - Net	-	-	-	2,920,488	2,920,488
<b>Total assets</b>	<b>\$ 1,447,423</b>	<b>\$ 542,215</b>	<b>\$ 1,989,638</b>	3,783,425	5,773,063
<b>Liabilities</b>					
Accounts payable	\$ 65,102	\$ 3,999	\$ 69,101	-	69,101
Accrued liabilities and other	41,496	-	41,496	-	41,496
Unearned revenue	147,332	-	147,332	-	147,332
Noncurrent liabilities:					
Due within one year					
Compensated absences	-	-	-	24,317	24,317
Current portion of lease liability (Note 10)	-	-	-	110,280	110,280
Due in more than one year					
Compensated absences - > 1 yr	-	-	-	8,046	8,046
Lease liability, net of current portion (Note 10)	-	-	-	116,500	116,500
<b>Total liabilities</b>	253,930	3,999	257,929	259,143	517,072
<b>Deferred Inflows of Resources -</b>					
Unavailable revenue	100,281	-	100,281	(100,281)	-
<b>Total liabilities and deferred inflows of resources</b>	354,211	3,999	358,210	158,862	517,072
<b>Equity</b>					
Fund balances:					
Nonspendable - Prepaids	54,977	-	54,977	(54,977)	-
Assigned - Capital improvements	-	538,216	538,216	(538,216)	-
Unassigned	1,038,235	-	1,038,235	(1,038,235)	-
<b>Total fund balances</b>	1,093,212	538,216	1,631,428	(1,631,428)	-
<b>Total liabilities, deferred inflows of resources, and fund balances</b>	<b>\$ 1,447,423</b>	<b>\$ 542,215</b>	<b>\$ 1,989,638</b>		
<b>Net position:</b>					
Net investment in capital assets				3,556,645	3,556,645
Unrestricted				1,699,346	1,699,346
<b>Total net position</b>				<b>\$ 5,255,991</b>	<b>\$ 5,255,991</b>

## Recreational Authority of Roseville and Eastpointe

### Statement of Activities/Statement of Revenue, Expenditures, and Changes in Fund Balances

Year Ended June 30, 2022

	Modified Accrual				
	General Fund	Capital Projects Fund	Total Governmental Funds	Adjustments (Note 2)	Statement of Activities
<b>Revenue</b>					
Property taxes	\$ 1,450,035	\$ -	\$ 1,450,035	\$ (120)	\$ 1,449,915
State sources	38,243	-	38,243	-	38,243
Charges for services to external parties	356,930	-	356,930	-	356,930
SMART operating credits	415,433	-	415,433	(160,832)	254,601
Other revenue	8,005	-	8,005	-	8,005
Total revenue	2,268,646	-	2,268,646	(160,952)	2,107,694
<b>Expenditures</b>					
Salaries and wages	701,696	-	701,696	-	701,696
Fringe benefits	231,903	-	231,903	4,179	236,082
Operating supplies and sundry	111,897	-	111,897	2,000	113,897
Professional fees, administration fees, training, and other	333,595	-	333,595	-	333,595
Capital outlay	58,924	96,750	155,674	(146,534)	9,140
Utilities, maintenance, and improvements	241,813	-	241,813	(120,000)	121,813
Depreciation expense	-	-	-	355,654	355,654
Debt service:					
Interest & fiscal charges	-	-	-	15,609	15,609
Total expenditures	1,679,828	96,750	1,776,578	110,908	1,887,486
<b>Excess of Revenue Over (Under) Expenditures</b>	588,818	(96,750)	492,068	(271,860)	220,208
<b>Other Financing Sources (Uses)</b>					
Transfers in	-	448,564	448,564	(448,564)	-
Transfers out	(448,564)	-	(448,564)	448,564	-
Total other financing (uses) sources	(448,564)	448,564	-	-	-
<b>Net Change in Fund Balances/Net Position</b>	140,254	351,814	492,068	(271,860)	220,208
<b>Fund Balances/Net Position - Beginning of year</b>	952,958	186,402	1,139,360	3,896,423	5,035,783
<b>Fund Balances/Net Position - End of year</b>	<u>\$ 1,093,212</u>	<u>\$ 538,216</u>	<u>\$ 1,631,428</u>	<u>\$ 3,624,563</u>	<u>\$ 5,255,991</u>

June 30, 2022

### Note 1 - Significant Accounting Policies

#### ***Reporting Entity***

The Recreational Authority of Roseville and Eastpointe (the "Authority" or "RARE") was established under Michigan Public Act 321 of 2000. The Authority is governed by an elected five-member board. Two members are appointed by the city council of each participating member community. A neutral fifth member is appointed by the other four members. The Authority constructs, operates, maintains, and/or approves recreational facilities and provides recreational services to the participating cities of Roseville, Michigan and Eastpointe, Michigan. Revenue is derived principally from a property tax levy on each participating community.

#### ***Accounting and Reporting Principles***

The Authority follows accounting principles generally accepted in the United States of America (GAAP), as applicable to governmental units. Accounting and financial reporting pronouncements are promulgated by the Governmental Accounting Standards Board (GASB). The following is a summary of the significant accounting policies used by the Authority:

#### ***Report Presentation***

Governmental accounting principles require that financial reports include two different perspectives - the government-wide perspective and the fund-based perspective. The individual fund columns present their activities on the modified accrual basis of accounting, as discussed above, which demonstrates accountability for how the current resources have been spent. The government-wide columns are presented on the economic resources measurement focus and the full accrual basis of accounting in order to measure the cost of providing government services and the extent to which constituents have paid the full cost of government services.

On the full accrual basis of accounting, revenue is recorded when earned, and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenue in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

#### ***Fund Accounting***

The Authority accounts for its various activities in two funds: the General Fund and Capital Projects Fund.

#### **Governmental Funds**

Governmental funds include all activities that provide general governmental services that are not business-type activities. This includes the General Fund and the Capital Projects Fund. The Authority reports both funds as major governmental funds. The General Fund represents the Authority's primary operating fund. It accounts for all financial resources of the Authority other than those related to capital assets. The Capital Projects Fund accounts for all financial resources related to capital assets and is funded solely by transfers from the General Fund.

#### ***Basis of Accounting***

The governmental funds use the current financial resources measurement focus and the modified accrual basis of accounting. This basis of accounting is intended to better demonstrate accountability for how the Authority has spent its resources.

Expenditures are reported when the goods are received or the services are rendered. Capital outlays are reported as expenditures (rather than as capital assets) because they reduce the ability to spend resources in the future; conversely, employee benefit costs that will be funded in the future (such as pension and retiree health care-related costs or sick and vacation pay) are not counted until they come due for payment.

June 30, 2022

### Note 1 - Significant Accounting Policies (Continued)

Revenue is not recognized until it is collected or collected soon enough after the end of the year that it is available to pay for obligations outstanding at the end of the year. For this purpose, the Authority considers amounts collected within 60 days of year end to be available for recognition. The following major revenue sources meet the availability criterion: current property taxes, charges for services, and SMART operating credits. Conversely, delinquent taxes, grants, and fees will be collected after the period of availability; therefore, receivables have been recorded for these, along with a deferred inflow.

#### ***Specific Balances and Transactions***

##### **Cash and Cash Equivalents**

Cash and cash equivalents include cash on hand, demand deposits, and short-term investments with a maturity of three months or less when acquired.

##### **Prepaid Expenses**

Certain payments to vendors reflect costs applicable to future fiscal years and are recorded as prepaid items in both government-wide and fund financial statements, when applicable.

##### **Capital Assets**

Capital assets, which include land, buildings, and equipment, are reported in the applicable governmental activities column in the government-wide financial statements. The Authority records the net book value of right-to-use assets whose title remains with a third party that are operated and maintained by RARE under a right-to-use agreement. Capital assets are defined by the Authority as assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated acquisition value at the date of donation.

Buildings and equipment are depreciated using the straight-line method over the following useful lives:

	Depreciable Life - Years
Buildings and building improvements	20
Machinery and equipment	5-7
Right-to-use vehicles	10

##### **Deferred Outflows/Inflows of Resources**

In addition to assets, the statement of net position and/or balance sheet will sometimes report a separate section for deferred outflows of resources. This separate financial statement element represents a consumption of net position that applies to future periods and will not be recognized as an outflow of resources (expense/expenditure) until then.

The Authority reported no deferred outflows.

In addition to liabilities, the statement of net position and/or balance sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element represents an acquisition of net position that applies to future periods and will not be recognized as an inflow of resources (revenue) until that time. The Authority reports deferred inflows related to unavailable revenue in the governmental funds balance sheet.



June 30, 2022

### Note 1 - Significant Accounting Policies (Continued)

The Authority reports the following deferred outflows of resources and deferred inflows of resources:

#### **Fund Balance Flow Assumptions**

The Authority will sometimes fund outlays for a particular purpose from both restricted and unrestricted resources (the total of committed, assigned, and unassigned fund balance). In order to calculate the amounts to report as restricted, committed, assigned, and unassigned fund balance in the governmental fund financial statements, a flow assumption must be made about the order in which the resources are considered to be applied. It is the Authority's policy to consider restricted fund balance to have been depleted before using any of the components of unrestricted fund balance. Furthermore, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is depleted first, followed by assigned fund balance. Unassigned fund balance is applied last.

#### **Fund Balance Policies**

Fund balance of governmental funds is reported in various categories based on the nature of any limitations requiring the use of resources for specific purposes. The Authority itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance).

The committed fund balance classification includes amounts that can be used only for the specific purposes determined by a formal action of the Authority's highest level of decision-making authority. The Authority's board is the highest level of decision-making authority for the Authority that can, by adoption of an ordinance prior to the end of the fiscal year, commit fund balance. Once adopted, the limitation imposed by the ordinance remains in place until a similar action is taken (the adoption of another ordinance) to remove or revise the limitation.

Amounts in the assigned fund balance classification are intended to be used by the government for specific purposes but do not meet the criteria to be classified as committed. The board may also assign fund balance as it does when appropriating fund balance to cover a gap between estimated revenue and appropriations in the subsequent year's appropriated budget. Unlike commitments, assignments generally only exist temporarily. In other words, an additional action does not normally have to be taken for the removal of an assignment. Conversely, as discussed above, an additional action is essential either to remove or revise a commitment.

#### **Property Tax Revenue**

Property taxes are levied on each December 1 on the taxable valuation of property as of the preceding December 31. Taxes are considered delinquent on March 1 of the following year, at which time penalties and interest are assessed.

The Authority's 2021 property tax revenue was levied and collectible on December 31, 2021 and is recognized as revenue in the year ended June 30, 2022 when the proceeds of the levy are budgeted and available for the financing of operations.

The 2021 taxable valuation of the Authority totaled \$1.54 billion, on which taxes levied consisted of 0.9572 mills for operating purposes. This resulted in 1.45 million for the Authority. This amount is recognized in the General Fund financial statements as tax revenue.

#### **Compensated Absences (Vacation and Sick Leave)**

It is the Authority's policy to permit employees to accumulate earned but unused sick and vacation pay benefits. All vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only for employee terminations as of year end. All compensated absence liabilities will eventually be extinguished by General Fund resources.

June 30, 2022

#### Note 1 - Significant Accounting Policies (Continued)

##### Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the period. Actual results could differ from those estimates.

##### Leases

The Authority is a lessee for noncancellable leases of land. The Authority recognizes a lease liability and an intangible right-to-use lease asset (lease asset) in the applicable governmental or business-type activities column in the government-wide financial statements. The Authority recognizes lease assets and liabilities with an initial value of \$331,171 or more.

At the commencement of a lease, the Authority initially measures the lease liability at the present value of payments expected to be made during the lease term. Subsequently, the lease liability is reduced by the principal portion of lease payments made. The lease asset is initially measured as the initial amount of the lease liability, adjusted for lease payments made at or before the lease commencement date, plus certain initial direct costs. Subsequently, the lease asset is amortized on a straight-line basis over its useful life.

Key estimates and judgments related to leases include how the Authority determines (1) the discount rate it uses to discount the expected lease payments to present value, (2) lease term, and (3) lease payments.

- The Authority uses the interest rate charged by the lessor as the discount rate. When the interest rate charged by the lessor is not provided, the Authority generally uses its estimated incremental borrowing rate as the discount rate for leases.
- The lease term includes the noncancellable period of the lease. Lease payments included in the measurement of the lease liability are composed of fixed payments and purchase option price that the Authority is reasonably certain to exercise.

The Authority monitors changes in circumstances that would require a remeasurement of its lease and will remeasure the lease asset and liability if certain changes occur that are expected to significantly affect the amount of the lease liability.

Lease assets are reported with other capital assets and lease liabilities are reported with long-term debt on the statement of net position.

##### Upcoming Accounting Pronouncements

In January 2020, the GASB issued Statement No. 92, *Omnibus 2020*. This statement addresses eight unrelated practice issues and technical inconsistencies in authoritative literature. The standard addresses leases, intraentity transfers of assets, postemployment benefits, government acquisitions, risk financing and insurance-related activities of public entity risk pools, fair value measurements, and derivative instruments. The standard has various effective dates. The Authority does not believe this pronouncement will have a significant impact on its financial statements but is still making a full evaluation.



June 30, 2022

#### Note 1 - Significant Accounting Policies (Continued)

In March 2020, the GASB issued Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*, to bring a uniform guidance on how to report public-private and public-public partnership arrangements. As a result, transferors in public-private or public-public arrangements will recognize receivables for installment payments; deferred inflows of resources; and, when applicable, capital assets. Operators will recognize liabilities for installment payments and intangible right-to-use assets and, when applicable, deferred outflows of resources and liabilities for assets being transferred. This statement also provides guidance for accounting and financial reporting for availability payment arrangements, in which a government compensates an operator for services such as designing, constructing, financing, maintaining, or operating an underlying asset for a period of time in an exchange or exchange-like transaction. The Authority is currently evaluating the impact this standard will have on the financial statements when adopted. The provisions of this statement are effective for the Authority's financial statements for the year ending June 30, 2023.

In May 2020, the GASB issued Statement No. 96, *Subscription-Based Information Technology Arrangements (SBITAs)*, which defines SBITAs and provides accounting and financial reporting for SBITAs by governments. This statement requires a government to recognize a subscription liability and an intangible right-to-use subscription asset for SBITAs. The Authority is currently evaluating the impact this standard will have on the financial statements when adopted. The provisions of this statement are effective for the Authority's financial statements for the year ending June 30, 2023.

In April 2022, the GASB issued Statement No. 99, Omnibus 2022. This statement addresses eleven unrelated practice issues and technical matters related to extension of the use of LIBOR, accounting for SNAP distributions, disclosures of nonmonetary transactions, pledges of future revenues by pledging governments, clarification of certain provisions in GASB Statement No. 34, as amended, terminology updates related to GASB Statement No. 53 and GASB Statement No. 63, leases, public-private and public-public partnerships, subscription-based IT arrangements, financial guarantees and the classification and reporting of derivative instruments within the scope of GASB Statement No. 53. The standard has various effective dates. The Authority does not believe this pronouncement will have a significant impact on its financial statements but is still making a full evaluation.

In June 2022, the GASB issued Statement No. 100, *Accounting Changes and Error Corrections*, to enhance accounting and financial reporting requirements for accounting changes and error corrections to provide more understandable, reliable, relevant, consistent, and comparable information for making decisions or assessing accountability. Further, the standard addresses how information that is affected by a change in accounting principle or error correction should be presented in required supplementary information and supplementary information. The provisions of this statement are effective for the Authority's financial statements for the year ending June 30, 2024.

In June 2022, the GASB issued Statement No. 101, *Compensated Absences*, to update the recognition and measurement guidance for compensated absences by aligning the guidance under a unified model and by amending certain previously required disclosures. The provisions of this statement are effective for the Authority's financial statements for the year ending June 30, 2025.

#### **Adoption of New Accounting Pronouncements**

During the current year, the Authority adopted GASB Statement No. 87, *Leases*. As a result, the governmental activities now include a liability for the present value of payments expected to be made and right-to-use assets. Lease activity is further described in Note 10.

June 30, 2022

### Note 2 - Reconciliation of Individual Fund Columns of the Statement of Net Position/Statement of Activities

Net position reported in the statement of net position column is different than the fund balance reported in the individual fund columns because of the different measurement focus and basis of accounting, as discussed in Note 1. Below is a reconciliation of the differences:

<b>Fund Balances Reported in Governmental Funds</b>	\$ 1,631,428
Amounts reported for governmental activities in the statement of net position are different because:	
Capital assets used in governmental activities are not financial resources and are not reported in the funds	3,783,425
Lease liability is not due and payable in the current period and is not reported in the funds	(226,780)
Some employee fringe benefits are payable over a long period of years and do not represent a claim on current financial resources; therefore, they are not reported as fund liabilities	(32,363)
Unavailable revenue that is earned during the fiscal year but not yet collected is recognized as a deferred inflow of resources in the fund but are revenue in the statement of net position	100,281
<b>Net Position of Governmental Activities</b>	<u><u>\$ 5,255,991</u></u>

The change in net position reported in the statement of activities column is different than the change in fund balance reported in the individual fund columns because of the different measurement focus and basis of accounting, as discussed in Note 1. Below is a reconciliation of the differences:

<b>Net Change in Fund Balances Reported in Governmental Funds</b>	\$ 492,068
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures; however, in the statement of activities, these costs are allocated over their estimated useful lives as depreciation:	
Capital outlay	146,534
Depreciation expense	(355,654)
Increase in accumulated employee sick and vacation pay and other similar expenses reported in the statement of activities do not require the use of current resources and, therefore, are not reported in the fund statements until they come due for payment	(6,179)
Revenue is recorded in the statement of activities when earned; it is not reported in the funds until collected or collectible within 60 days of year end	(160,952)
Lease payments that do not represent interest expense are not reported on statement of activities, but instead reduce the Authority's lease liability	104,391
<b>Change in Net Position of Governmental Activities</b>	<u><u>\$ 220,208</u></u>

June 30, 2022

### Note 3 - Deposits and Investments

Michigan Compiled Laws Section 129.91 (Public Act 20 of 1943, as amended) authorizes local governmental units to make deposits and invest in the accounts of federally insured banks, credit unions, and savings and loan associations that have offices in Michigan. The law also allows investments outside the state of Michigan when fully insured. The local unit is allowed to invest in bonds, securities, and other direct obligations of the United States or any agency or instrumentality of the United States; repurchase agreements; bankers' acceptances of United States banks; commercial paper rated within the two highest classifications that matures no more than 270 days after the date of purchase; obligations of the State of Michigan or its political subdivisions that are rated as investment grade; and mutual funds composed of investment vehicles that are legal for direct investment by local units of government in Michigan.

The Authority has designated two banks for the deposit of its funds. The investment policy adopted by the board in accordance with Public Act 196 of 1997 has authorized investment in bonds and securities of the United States government and bank accounts and CDs but not the remainder of state statutory authority, as listed above. The Authority's deposits and investments are in accordance with statutory authority.

#### ***Custodial Credit Risk of Bank Deposits***

Custodial credit risk is the risk that, in the event of a bank failure, the Authority's deposits may not be returned to it. The Authority does not have a deposit policy for custodial credit risk. At year end, the Authority had \$1,360,527 of bank deposits (checking and savings accounts) that were uninsured and uncollateralized. The Authority believes that, due to the dollar amounts of cash deposits and the limits of FDIC insurance, it is impractical to insure all deposits. As a result, the Authority evaluates each financial institution with which it deposits funds and assesses the level of risk of each institution; only those institutions with an acceptable estimated risk level are used as depositories.

### Note 4 - Deferred Inflows of Resources and Unearned Revenue

Governmental funds report deferred inflows of resources in connection with receivables that are not collectible soon enough after the end of the year (60 days) that they are considered to be available to liquidate liabilities of the current period. On the full accrual basis, the Authority also defers revenue recognition in connection with resources that have been received but not yet earned. At the end of the current fiscal year, the various components of deferred inflows of resources and unearned revenue are as follows:

	General Fund - Modified Accrual Deferred Inflows of Resources	General Fund and Governmental Activities - Unearned Revenue
SMART revenue	\$ 78,248	\$ -
Other revenue	22,033	-
Recreation use fees	-	125,532
Rental fees	-	21,800
Total	<u>\$ 100,281</u>	<u>\$ 147,332</u>

## Recreational Authority of Roseville and Eastpointe

### Notes to Financial Statements

June 30, 2022

#### Note 5 - Capital Assets

Capital asset activity of the Authority's governmental activities was as follows:

##### **Governmental Activities**

	Balance July 1, 2021	Additions	Disposals	Balance June 30, 2022
Capital assets not being depreciated				
Land	\$ 498,830	\$ -	\$ -	\$ 498,830
Construction in progress	-	32,936	-	32,936
Right to use asset - land	-	331,171	-	331,171
Subtotal	498,830	364,107	-	862,937
Capital assets being depreciated:				
Buildings and improvements	4,717,584	43,525	-	4,761,109
Machinery and equipment	487,257	70,073	-	557,330
SMART buses	328,141	-	-	328,141
Subtotal	5,532,982	113,598	-	5,646,580
Accumulated depreciation:				
Buildings and improvements	1,840,682	290,253	-	2,130,935
Machinery and equipment	378,261	32,589	-	410,850
SMART buses	151,495	32,812	-	184,307
Subtotal	2,370,438	355,654	-	2,726,092
Net capital assets being depreciated	3,162,544	(242,056)	-	2,920,488
Net governmental activities capital assets	\$ 3,661,374	\$ 122,051	\$ -	\$ 3,783,425

Depreciation expense for the year ended June 30, 2022 is \$355,654.

#### Note 6 - Risk Management

The Authority is exposed to various risks of loss related to property loss, torts, errors and omissions, and employee injuries (workers' compensation), as well as medical benefits provided to employees. The Authority has purchased commercial insurance for property loss, torts, errors and omissions, and workers' compensation insurance claims that fulfill statutory requirements. The Authority is insured for medical benefit claims through the City of Roseville, Michigan's employee medical benefit plan, which is liable for claims up to \$200,000 on an individual level annually. Excess insurance coverage for medical benefit claims has been purchased by the City of Roseville, Michigan. Settled claims have not exceeded the amount of insurance coverage in any of the past three fiscal years.

#### Note 7 - Defined Contribution Pension Plan

The Authority provides pension benefits to all of its full-time employees through a defined contribution plan administered by Transamerica Investments. In a defined contribution plan, benefits depend solely on amounts contributed to the plan plus investment earnings. Employees are eligible to participate from the date of employment. As established by the employment agreement (authority under which the pension obligation is established), the Authority contributes 15 percent of employees' gross earnings, and the employees can contribute up to 5 percent. The employee contributions for each employee plus interest allocated to the employee's account are fully vested after five years of service.

The Authority's total payroll during the current year was \$701,696. The current year contribution was calculated based on covered payroll of \$396,572, resulting in an employer contribution of \$59,846 and employee contributions of \$19,829.

**June 30, 2022****Note 8 - Other Postemployment Benefits**

The Authority provides retiree health care benefits to eligible employees and their spouses. This is a defined contribution plan administered by Transamerica Investments. The benefits are provided under employment agreements. The agreements require the Authority to contribute 2 percent of the employees' base wages. Employees are required to contribute 1 percent of their base pay.

During the year ended June 30, 2022, the Authority made contributions of \$7,931, and the plan members contributed \$3,966 to the plan.

**Note 9 - Tax Abatements**

One of the member communities in the Authority, the City of Roseville, Michigan, uses the industrial facilities tax exemption (PA 198 of 1974) to enter into agreements with local businesses to construct new industrial facilities or rehabilitate historical facilities. Under the program, the City of Roseville, Michigan grants reductions of 50 percent of the property tax bill for new property (or it can freeze taxable values for rehabilitation properties) for up to 16 years.

For the fiscal year ended June 30, 2022, the Authority abated approximately \$7,700 of taxes under this program. There are no provisions to recapture taxes; however, the abatement may be eliminated if taxes are not paid timely.

**Note 10 - Leases**

The Authority leases park land and facilities from a third party. Payments are fixed annually.

Leased asset activity of the Authority is included in Note (Note 5).

Future principal and interest payment requirements related to the Authority's lease liability at June 30, 2022 are as follows:

Years Ending	Principal	Interest	Total
2023	\$ 110,280	\$ 9,720	\$ 120,000
2024	116,500	3,500	120,000
Total	<u>\$ 226,780</u>	<u>\$ 13,220</u>	<u>\$ 240,000</u>

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## Required Supplemental Information

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## Recreational Authority of Roseville and Eastpointe

### Required Supplemental Information Budgetary Comparison Schedule General Fund

Year Ended June 30, 2022

	Original Budget	Amended Budget	Actual	Variance with Final Budget
<b>Revenue</b>				
Property taxes	\$ 1,450,025	\$ 1,450,025	\$ 1,450,035	\$ 10
State sources	41,413	38,229	38,243	14
Charges for services to external parties	450,000	375,000	356,930	(18,070)
SMART operating credits	243,615	402,217	415,433	13,216
Other revenue	5,000	8,008	8,005	(3)
Total revenue	2,190,053	2,273,479	2,268,646	(4,833)
<b>Expenditures</b>				
Salaries and wages	839,225	717,745	701,696	16,049
Fringe benefits	241,654	241,615	231,903	9,712
Operating supplies and sundry	133,499	131,529	111,897	19,632
Professional fees, administration fees, training, and other	374,744	382,743	333,595	49,148
Capital outlay	17,899	67,899	58,924	8,975
Utilities, maintenance, and improvements	280,384	283,384	241,813	41,571
Total expenditures	1,887,405	1,824,915	1,679,828	145,087
<b>Excess of Revenue Over Expenditures</b>	302,648	448,564	588,818	140,254
<b>Other Financing Uses - Transfers out</b>	(302,648)	(448,564)	(448,564)	-
<b>Net Change in Fund Balance</b>	-	-	140,254	140,254
<b>Fund Balance - Beginning of year</b>	952,958	952,958	952,958	-
<b>Fund Balance - End of year</b>	<u>\$ 952,958</u>	<u>\$ 952,958</u>	<u>\$ 1,093,212</u>	<u>\$ 140,254</u>

## Recreational Authority of Roseville and Eastpointe

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### Note to Required Supplemental Information

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June 30, 2021

#### ***Budgetary Information***

Annual budgets are adopted on a basis consistent with generally accepted accounting principles for the General Fund. All annual appropriations lapse at fiscal year end; encumbrances are not included as expenditures. The annual budget is prepared and adopted by the Authority's members; subsequent amendments are approved by the Authority's members. During the current year, the budget was amended in a legally permissible manner.

The budget statement is presented in accordance with accounting principles generally accepted in the United States of America, which is the same basis of accounting used in preparing the adopted budget, except for reporting proceeds from debt as revenue rather than other financing sources. The budget has been adopted at a line-item level; expenditures at this level in excess of amounts budgeted are a violation of Michigan law.

Draft



**RECREATION AUTHORITY OF  
ROSEVILLE & EASTPOINTE  
BUILDING RENTAL RATES**

- Room Rentals can be made up to 6 months in advance
- Gym Rentals can be made up to 3 months in advance
- A late fee of \$25 will be added to all rentals booked or unpaid within a ten (10) business day range with the exception of Funeral Luncheons/Wakes
- Room Rentals deposit must be made in order to reserve; balance MUST be paid 10 business days (Monday – Friday) prior to rental
- Gym rental fees are not required at time of reservation; must be paid by 10 business days (Monday – Friday) prior to rental

**Room Capacity:**

Room 1 = 60  
Room 2 = 40  
Room 3 = 50  
Activity Center = 90  
Multi-Purpose = 90  
Rooms 1, 2, 3 = 150

**Deposit:**

Room 1 = \$100  
Room 2 = \$100  
Room 3 = \$100  
Activity Center = \$200  
Multi-Purpose = \$200  
Rooms 1, 2, 3 = \$200

**NON-PROFIT GROUPS**

- Must provide non-profit status at time of reservation
- Rental is for a 3-hour block of time, no additional set-up time is allotted
- Deposit may be waived if rental is not having food, pending approval from Executive Director
- Churches are exempt from Non-Profit Rate

**Monday – Friday before 6:00pm:**

Room 1 = \$50; \$17 per additional hour  
Room 2 = \$50; \$17 per additional hour  
Room 3 = \$50; \$17 per additional hour  
Activity Center = \$115; \$32 per additional hour  
Multi-Purpose = \$115; \$32 per additional hour

**Monday – Friday after 6:00pm; Weekend hours:**

Room 1 = \$100; \$17 per additional hour  
Room 2 = \$100; \$17 per additional hour  
Room 3 = \$100; \$17 per additional hour  
Activity Center = \$150; \$32 per additional hour  
Multi-Purpose = \$150; \$32 per additional hour

**MEETING RENTALS**

- Rental is for a 3-hour block of time; no additional set-up time is allotted
- Deposit may be waived if rental is not having food, pending approval from Executive Director

**Roseville/Eastpointe based:**

**Monday – Friday before 6:00pm:**

Room 1 = \$100; \$32 per additional hour  
Room 2 = \$100; \$32 per additional hour  
Room 3 = \$100; \$32 per additional hour  
Activity Center = \$175; \$57 per additional hour  
Multi-Purpose = \$175; \$57 per additional hour

**Monday – Friday after 6:00pm; Weekend hours:**

Room 1 = \$135; \$32 per additional hour  
Room 2 = \$135; \$32 per additional hour  
Room 3 = \$135; \$32 per additional hour  
Activity Center = \$210; \$57 per additional hour  
Multi-Purpose = \$210; \$57 per additional hour

**Non-Roseville/Eastpointe based:**

**Monday – Friday before 6:00pm:**

Room 1 = \$125; \$47 per additional hour  
Room 2 = \$125; \$47 per additional hour  
Room 3 = \$125; \$47 per additional hour  
Activity Center: \$250; \$87 per additional hour  
Multi-Purpose: \$250; \$87 per additional hour

**Monday – Friday after 6:00pm; Weekend hours:**

Room 1 = \$160; \$47 per additional hour  
Room 2 = \$160; \$47 per additional hour  
Room 3 = \$160; \$47 per additional hour  
Activity Center: \$285; \$87 per additional hour  
Multi-Purpose: \$285; \$87 per additional hour

## BASIC PARTY RENTALS

Rental is for a 4-hour block of time with one additional hour prior to start time for setup

Deposits are due at the time of reservation. No food or drink in the gymnasium.

### Resident:

#### Monday – Friday before 6:00pm:

Room 1 = \$145; \$37 per additional hour

Room 2 = \$145; \$37 per additional hour

Room 3 = \$145; \$37 per additional hour

Activity Center = \$265; \$67 per additional hour

Multi-Purpose = \$265; \$67 per additional hour

Rooms 1, 2, 3 = \$385; \$97 per additional hour

#### Monday – Friday after 6:00pm; Weekend hours:

Room 1 = \$180; \$37 per additional hour

Room 2 = \$180; \$37 per additional hour

Room 3 = \$180; \$37 per additional hour

Activity Center = \$300; \$67 per additional hour

Multi-Purpose = \$300; \$67 per additional hour

Rooms 1, 2, 3 = \$420; \$97 per additional hour

### Non-Resident:

#### Monday – Friday before 6:00pm:

Room 1 = \$175; \$57 per additional hour

Room 2 = \$175; \$57 per additional hour

Room 3 = \$175; \$57 per additional hour

Activity Center = \$325; \$87 per additional hour

Multi-Purpose = \$325; \$87 per additional hour

Rooms 1, 2, 3 = \$475; \$120 per additional hour

#### Monday – Friday after 6:00pm; Weekend hours:

Room 1 = \$210; \$57 per additional hour

Room 2 = \$210; \$57 per additional hour

Room 3 = \$210; \$57 per additional hour

Activity Center = \$360; \$87 per additional hour

Multi-Purpose = \$360; \$87 per additional hour

Rooms 1, 2, 3 = \$510; \$120 per additional hour

## BIRTHDAY PARTY PACKAGE:

Package is good for Room 2 and a gym rental. Room rental is for a minimum 3-hour block of time, 1-hour prior for setup. Gym time is for first two hours of rental time. A deposit of \$100 is required.

### Resident:

\$85/hour

### Non-Resident:

\$105/hour

## GYM RENTALS:

Rental is for a 2-hour block of time

Large gym = maximum 30 participants; Small gym = maximum 20 participants

Spectators are not permitted

Scoreboard/Scorekeeper: \$10 per hour; MUST be paid in cash prior to start of rental

Non-Marking shoes are required to play

Food is not permitted in the gym; drinks must be kept off the court

Party rentals (tables/chairs) are not permitted in the gym

### Resident:

#### Monday – Thursday:

Large Gym: \$110; \$55 per additional hour

Small Gym: \$100; \$50 per additional hour

#### Friday – Sunday:

Large Gym: \$120; \$60 per additional hour

Small Gym: \$110; \$55 per additional hour

### Non-Resident:

#### Monday – Thursday:

Large Gym: \$130; \$65 per additional hour

Small Gym: \$120; \$60 per additional hour

#### Friday – Sunday:

Large Gym: \$140; \$70 per additional hour

Small Gym: \$130; \$65 per additional hour

# PAVILION & GAZEBO RENTAL RATES

## PAVILIONS: NO ELECTRICITY

**Resident: \$10/hour**

**Non-Resident: \$15/hour**

Dooley Park\*  
30889 Edison  
Roseville

CAPACITY: 75

Huron Park\*  
18605 Frazho  
Roseville

CAPACITY: 75

Rotary Park\*  
29571 Utica  
Roseville

CAPACITY: 75

Macomb Gardens  
25271 Macomb  
Roseville

CAPACITY: 75

## PAVILIONS: ELECTRICITY

**Resident: \$15/hour**

**Non-Resident: \$20/hour**

Veterans Memorial Park\*  
27325 Barkman  
Roseville

CAPACITY: 75

Memorial Park\*\*  
24820 Flower  
Eastpointe

CAPACITY: 50 - 55

John F. Kennedy Park\*\*  
24517 Schroeder  
Eastpointe

SMALL: 125  
LARGE: { EAST: 150  
WEST: 150

Spindler Park\*\*  
19400 Stephens  
Eastpointe

NORTH: 50 – 55  
SOUTH: 125  
WEST: 80 - 100

## VETERAN'S MEMORIAL PARK GAZEBO

**Resident: \$25/hour**

**Non-Resident: \$50/hour**

### PLEASE NOTE:

~ Minimum 5-hour rental

~ \*Alcohol is NOT allowed in Roseville Parks; \*\*Alcohol is allowed in Eastpointe Parks

~ Pavilions booked less than 10 business days from the reservation date will be assessed a \$25 surcharge.

~ There is no water hook ups at the parks

PLEASE NOTE: Weekdays are Mon-Thurs / Weekends are Fri-Sun

**UPDATED RENTAL RATES**

Ball field Reservations Begin: First Monday in May

	<u>Baseball/Softball/Soccer</u> <i>Practice Fees</i>	<u>Baseball/Softball</u> <i>Games: Daylight Hrs</i> <i>(Excluding Tournaments)</i>	<u>Baseball/Softball</u> <i>Games: Nighttime Hrs**</i> <i>(Excluding Tournaments)</i>	<u>Soccer</u> <i>Games: Daylight Hrs</i>	<u>Soccer</u> <i>Games: Nighttime Hrs**</i>
Teams Playing in Dept. Sponsored Leagues	<b>NO FEE</b>  All teams registered through RSVL-EP Rec. Authority will be provided practice times (based on availability) <u>through the dept. staff</u> <u>member coordinating the league.</u>				
Residents/Schools	<b>\$20 / permit / date</b> <b>(2 hour block)</b>  Managers/Coaches ONLY may request permits for 1 weekday (Mon-Thurs) & 1 weekend (Fri-Sun)  7 days out from date of booking. ➤ Practice Permits will not be issued for fields on Fri/Sat/Sun prior to a scheduled weekend game.	<b>\$75 / game</b> <i>w/ field preparation</i> ➤ <i>Field prep. for weekend games will take place</i> <i>on Fridays. Only 1 game day may be booked</i> <i>per weekend (Fri-Sun) per field.</i>  <b>Additional Games: \$25</b> <i>No field prep.</i>	<b>\$125 / game</b> <i>w/ field preparation</i> ➤ <i>Field prep. for weekend games will take place</i> <i>on Fridays. Only 1 game day may be booked</i> <i>per weekend (Fri-Sun) per field.</i>  <b>Additional Games: \$50</b> <i>No field prep.</i>	<b>First Game: \$75</b>  <b>Second Game: \$25</b> <i>Limit 2 games</i>	<b>First Game: \$125</b>  <b>Second Game: \$50</b> <i>Limit 2 games</i>
Non-Residents	<b>\$25 / permit / date</b> <b>(2 hour block)</b>  Managers/Coaches ONLY may request permits for 1 weekday (Mon-Thurs) & 1 weekend (Fri-Sun) 7 days out from date of booking.  ➤ Practice Permits will not be issued for fields on Fri/Sat/Sun prior to a scheduled weekend game.	<b>\$100 / game</b> <i>w/ field preparation</i> ➤ <i>Field prep. for weekend games will take place</i> <i>on Fridays. Only 1 game day may be booked</i> <i>per weekend (Fri-Sun) per field.</i>  <b>Additional Games: \$50</b> <i>No field prep.</i>	<b>\$175 / game</b> <i>w/ field preparation</i> ➤ <i>Field prep. for weekend games will take place</i> <i>on Fridays. Only 1 game day may be booked</i> <i>per weekend (Fri-Sun) per field.</i>  <b>Additional Games: \$75</b> <i>No field prep.</i>	<b>First Game: \$125</b>  <b>Second Game: \$50</b> <i>Limit 2 games</i>	<b>First Game: \$175</b>  <b>Second Game: \$100</b> <i>Limit 2 games</i>

*\*Baseball/Softball rentals scheduled for the weekend that require field prep. are subject to a \$200 maintenance call out fee.*

*\*\*Definition of Nighttime Hours shall be for any part of the game that the field lights are needed.*

Updated: June 10, 2016

PLEASE NOTE: Weekdays are Mon-Thurs / Weekends are Fri-Sun

UPDATED RENTAL RATES

	<u>Football</u> <i>Games: Daylight Hrs</i>	<u>Football</u> <i>Games: Nighttime Hrs**</i>	<u>Tennis</u> <i>Matches: Daylight Hrs</i>	<u>Tennis</u> <i>Matches: Nighttime Hrs**</i>	<u>Pavilions</u>	<u>Gazebo</u>
Teams Playing in Dept. Sponsored Leagues					<b>Must be approved by staff</b>  <u>Baseball/Softball/Soccer:</u> 1 Free Mon-Thurs Rental allowed per team for the end of the season party	
Residents/Schools	<b>Schools \$300 / game</b> <b>Residents \$400 / game</b> <i>w/ field preparation</i>	<b>Schools \$350 / game</b> <b>Residents \$500 / game</b> <i>w/ field preparation</i>	<b>\$10</b> <b>(2 hour block)</b>	<b>\$50</b> <b>(2 hour block)</b>	<b>**RENTALS ARE FOR A 6 HOUR PERIOD OF TIME**</b>  Non-Electric: \$50 Additional Hours: \$8/hour  Electric: \$75 Additional Hours: \$10/hour  <b>*Additional \$25 if rented less than 10 business days in advance</b> <i>(No fee for community school rentals)</i>	<b>\$25 / hour</b> <b>(2 hour minimum)</b>
Non-Residents	<b>\$600 / game</b> <i>w/ field preparation</i>	<b>\$750 / game</b> <i>w/ field preparation</i>	<b>\$15</b> <b>(2 hour block)</b>	<b>\$75</b> <b>(2 hour block)</b>	<b>**RENTALS ARE FOR A 6 HOUR PERIOD OF TIME**</b>  Non-Electric: \$75 Additional Hours: \$8/hour  Electric: \$100 Additional Hours: \$10/hour  <b>*Additional \$25 if rented less than 10 business days in advance</b>	<b>\$50 / hour</b> <b>(2 hour minimum)</b>

\*\*Definition of Nighttime Hours shall be for any part of the game that the field lights are needed.

## 1. Center Line

### Building Rentals

4 hour minimum & 6 hour max on Hall Rentals

- A \$100 security deposit is now required for Hall Rentals
- \$50 deposit required to hold the hall (in addition to security deposit). The \$50 will go towards your balance. Balance must be paid in full one month before the party.

TIME	RESIDENTS (\$40 per hour)	Non-Residents (\$45 per hour)
4 hours	\$160	\$180
5 hours	\$200	\$225
6 hours	\$240	\$270

### Pavilion Rentals

Reservations for pavilion rentals begins February 1<sup>st</sup> for residents, and after May 1<sup>st</sup> for non-residents.

RATES: there is a \$50 security deposit required on all rentals; Flat weekday (\$50), Weekend (\$75 resident/non-profit), Weekend (\$100 non-resident/corporate)

## 2. Saint Clair Shores

### Pavilion Rentals

Residents can obtain a group park permit for \$75. Group Park Permits are required for parties of 20 or more. Includes: one picnic table per 10 people in your party; option to bring beer/wine into the park (NO GLASS); non-resident guests entry into the park.

- Rentals based on the time frames of 10 a.m. – 3 p.m. or 4 – 9 p.m. (5 hours) or 10 a.m. – 9 p.m. (all day)
- \$100 security deposit required (on top of rental fee) for pavilion rentals
- 160 people (\$200 for 5 hours – includes \$75 group park permit fee)  
( \$350 for entire day – includes \$75 group park permit fee)
  - o Electricity available
- 60-70 people (\$150 for 5 hours – includes \$75 group park permit fee)  
( \$225 for entire day – includes \$75 group park permit fee)
  - o Electricity available
- 100 people (150 for entire day)
  - o No Electricity Available

### **3. Warren**

#### **Pavilion Rentals**

- All parks except Halmich Park:
  - o Resident: \$100
  - o Non-Resident: \$125
    - Fee for a 6 hour rental
- Halmich Park:
  - o SOUTH
    - Resident: \$140
    - Non-Resident: \$175
      - Fee for a 6 hour rental
  - o NORTH
    - \$500 fee with a \$500 deposit
      - Fee for all day rental

### **4. Sterling Heights**

#### **Building Rentals**

Private parties for individuals and school sponsored groups for the purpose of wedding showers, graduation parties, school team/club banquets, baby showers, funeral luncheons, anniversary parties, retirement parties, birthday parties and holiday parties. A room host will be provided to assist with rental implementation and is included in the fee. Reservations can be made no more than six (6) months in advance of the required date.

\*A \$250 security deposit is assessed to all room rentals, and will be returned if the room is left in the same condition as it was prior to the function and that the group left the facility on time per the agreement. The Parks and Rec Department has identified businesses to supply food for meetings and functions if ordering. The list of approved vendors must only be used when ordering in food. Bagels, donuts, cake, ice cream, coffee (in containers), and packaged snacks and beverages are permitted without catering services.

\*Alternative rates are available for Sterling Heights based businesses, non-profit organizations, and service clubs.

- Fees:
  - o Community Rooms (cap. 125): \$320 (4 hours) w/\$40 per extra hour
  - o Platform (Stage): \$100
  - o Audio Visual: \$60

## **Gym Rentals**

\*A \$250 security deposit will be collected for all gym rentals, and will be returned if the gym was left in the same condition as it was prior to the function. Participants must wear non-marking shoes, significant scuffing or damage to the floor will result in forfeiting the security deposit. Baseball and softball related rentals must bring their own hitting nets and use a rubber training ball, which will be provided by the Parks & Rec Department. Use of any other ball will result in immediate termination of rental, forfeiture of the security deposit and potential restitution paid for any damage to the facility.

- Fees: \$100 (2 hours) & \$40 per extra hour, the gyms are high school sized
- Equipment set up charge: \$30\*
  - o \*For volleyball, Pickleball, or futsal

## **Pavilion Rentals**

Residents may make pavilion reservations beginning late February/early March, with non-residents being able to make reservations 2 weeks later.

- Pavilion rentals are for the entirety of a day, which is 7:00 a.m. to 10:00 p.m. (April-September) and 7:00 a.m. to 8:00 p.m. (October-March)
- A \$100 refundable security deposit will be required at the time of the reservation rental request.
- Dodge Park Pavilions 1 & 2:
  - o Residents: Monday-Friday (\$83) & Saturday, Sunday, and Holidays (\$110)
  - o Non-Residents: Monday-Friday (\$125) & Saturday, Sunday, and Holidays (\$165)
- Dodge Park Pavilion 4:
  - o Residents: Monday-Friday (\$43) & Saturday, Sunday, and Holidays (\$55)
  - o Non-Residents: Monday-Friday (\$64) & Saturday, Sunday, and Holidays (\$83)
- Farmstead and Nelson Pavilions
  - o Residents: Monday-Friday (\$73) & Saturday, Sunday, and Holidays (\$100)
  - o Non-Residents: Monday-Friday (\$108) & Saturday, Sunday, and Holidays (\$150)
- Also have Picnic Kits available:
  - o Weekend Rate (Friday, Saturday & Sunday)
    - Residents: \$33/weekend (Plus a refundable security deposit of \$50 CASH ONLY is due at the time of pick-up)
    - Non-Residents: \$49/weekend (Plus a refundable security deposit of \$50 CASH ONLY is due at the time of pick-up)
  - o Weekday Rate (Monday, Tuesday, Wednesday or Thursday)
    - Residents: \$13/day (Plus a refundable security deposit of \$50 CASH ONLY is due at the time of pick-up)
    - Non-Residents: \$18/day (Plus a refundable security deposit of \$50 CASH ONLY is due at the time of pick-up)



## 5. Clinton Twsp.

### Pavilion Rentals

- George George Memorial Park Pavilion and Wedding Garden
- Pavilion Rental Fees per day (9:00 am to 8:00 pm)
- Pavilion capacity 80 people
  - o Resident: \$250 Monday-Thursday plus \$250 security deposit
    - Non-Resident: \$350 Monday-Thursday plus \$250 security deposit
  - o Resident: \$750 Friday or Saturday plus \$250 security deposit
    - Non-Resident: \$1,000 Friday or Saturday plus \$250 security deposit
  - o Resident: \$850 Sunday plus \$250 security deposit
    - Non-Resident: \$1,100 Sunday plus \$250 security deposit
- Includes 34 reserved parking spaces in south lot and staffing
- Rehearsals (Mon. – Thurs.) no charge w/pavilion rental of Friday, Saturday or Sunday
- Other parks with shelters
  - o Fees per day (9:00 am to 8:00 pm)
    - Resident: \$100
    - Non-Resident: \$200
    - Security Deposit - \$100 per day for Gazebo rentals (weddings only)
    - Gazebo Rental includes 2 hour rehearsal time Monday – Thursday

## 6. Hazel Park

### Building Rentals

**ALL FEES MUST BE PAID IN FULL TO RESERVE ANY ROOM**

**PLEASE NOTE: If less than four (4) weeks' notice on a room rental, payment must be made in CASH ONLY**

**\*All fees are in addition to a \$100 Cash Security Deposit**

**\*\* Kitchen: \$25, Ice Machine: \$10, Alcohol: \$50**

**\*\*\*CANCELLATION FEES: cancellations made within 7 days of the event will receive NO REFUND. All other cancellations prior to a week of the event will receive a 25% deduction of the total paid.**

### Room Rental Application:

- o **rates & cancellation policy**
- o **application form (room requested, type of event, contact persons info)**
- o **rental agreement rules & regulations**
- o **alcohol beverage permit**
- Dining Room (holds up to 40 people)
  - o 1<sup>st</sup> four hours = \$200 (\$25 each hour thereafter)
- Club Community Room (holds up to 60 people)
  - o 1<sup>st</sup> four hours = \$250 (\$25 each hour thereafter)
- Activities Room (holds up to 150 people)
  - o 1<sup>st</sup> four hours = \$300 (\$25 each hour thereafter)

## **GYM RENTALS**

### **Basketball City**

- Open Gym:
  - Monday – Friday 4:00pm to 10:00pm
  - Saturday/Sunday 9:00am to 1:00pm
  - \$12.00 per player; basketball rental \$1.00
- Court Rentals:
  - \*By the hour, they have four 3 on 3 Elementary Courts, one 4 on 4 Jr. High Court, and two 5 on 5 High School Courts
  - \*Rent for a one time event or receive a special rate for a seasonal rental
  - Birthday Party: \$150 (2 hours)
  - 4 on 4 Court (two baskets): \$75 (1 hour), \$100 (1.5 hours), \$150 (2 hours)
  - 5 on 5 High School Court (four baskets): \$75 (1 hour), \$100 (1.5 hours), \$150 (2 hours)

### **Joe Dumars Fieldhouse Detroit**

- 5-on-5 Basketball (4 courts)
  - \$99 per hour
- Indoor Hard-Court Volleyball (6 courts)
  - \$99 per hour

### **Greg Grant Basketball & Training Center**

- COURT RENTALS:
  - 1 court - \$95 per hour, for up to 12 participants. \$10 fee per person past 12 participants. \$50 per hour for a half court rental.
- BIRTHDAY PARTIES:
  - \$200 includes an hour and a half of full-court time and 45 minutes in the lobby for usage of the tables
- SHOOTING GUN – MUST PAY UPON RESERVATION
  - \$75 per hour for half court use, with the shooting gun

## **Rental Information/Policies/Pricing Recommendations**

### **Rental Periods:**

Fall/Winter (September – January) can be made starting the 2<sup>nd</sup> Monday in August  
Spring/Summer (February – August) can be made starting the 2<sup>nd</sup> Monday in January  
5-hour rental (includes setup and clean up)  
Security deposit – refundable  
Room deposit - \$50 to hold room – nonrefundable (applied towards rental fee)

### **Rooms (resident)**

AC/Multi-Purpose (Capacity 90) - \$325, \$200 security deposit  
Room 1 – (Capacity 60) \$200, \$100 security deposit  
Room 2 – (Capacity 40) \$150, \$100 security deposit  
Room 3 – (Capacity 50) \$185, \$100 security deposit  
Birthday Party Pkg. – \$255 (5 hrs room, 2 hrs gym)  
Meetings/Trainings - \$50 per hour, \$100 security deposit

Non-Resident – add \$50 to rental fee

### **Gyms – 2 hr rental**

Large Gym - \$120; Small - \$110

Non-Resident – add \$30 to rental fee

### **Parks – Sat/Sun all day (11:00am-8:00pm); Weekday (4:00-8:00pm)**

Memorial Day – Labor Day

Pavilions small (less than 75 capacity) – \$100 (all day); \$50 (weekday)

Pavilions large (over 75 capacity) - \$150 (all day); \$75 (weekday)

Non-resident – add \$25 to rental fee

### **Baseball/Softball/Soccer Field Rates**

Practice (no bathroom) - \$25 (2 hrs)

Games (no lights, per game) – \$75 (weekday); \$275 (weekend)

Games (lights, per game) - \$100 (weekday); \$300 (weekend)

### **Football Stadium Rates**

Game (per game) - \$500

Lights additional \$100

Football Practice Field – \$25 (2 hrs)



For office use ONLY

Date received: \_\_\_\_\_

Approved: YES NO Staff Initial: \_\_\_\_\_

### Group Rental Application & Agreement

The Recreation Authority of Roseville & Eastpointe welcomes local service organizations and groups to rent facilities for athletic games, practices, meetings and events. With "Group Rentals," local groups will have the ability to rent out facilities with the Recreation Authority prior to the general public and at a set discounted rate. Groups must complete the application below and return to the Recreation Authority for approval. Requests for dates, times and locations are dependent on availability of facility and staffing. Please note that in-house Recreation Authority programs/events take priority for facility use.

Applications may be completed after December 1 and are valid for the upcoming calendar year. If application is completed January-November, it will only be valid for that current calendar year.

Please review the guidelines on facility approval:

1. Cancellations for rooms must be made at least (1) business day in advance for a refund or credit to the account. Failure to do so will result in loss of refund/credit and group will be obligated to pay rental fee.
2. Date/facility/time changes must be made at least (1) business day in advance to make an adjustment, pending availability of space.
3. Payment for rentals must be made a least (1) business day in advance for upcoming rental.
4. Cancellations on behalf of the Recreation Authority may occur, and notice will be sent to group representative as soon as possible. There will be no penalty to the group if this occurs.

Name of Group: \_\_\_\_\_

Main contact: \_\_\_\_\_ Phone: \_\_\_\_\_

Email: \_\_\_\_\_

Mailing address: \_\_\_\_\_

Facility/Room request: \_\_\_\_\_

Time requesting: \_\_\_\_\_

Dates requesting:

_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____

Please attach document if you need more space for requesting dates.

*I have read and understood the requirements and guidelines set forth by the Recreation Authority. I understand that this is an application for facility rental and that not all requests are guaranteed. I understand that I will be signing a subsequent Rental Agreement with the Recreation Authority of Roseville & Eastpointe with approved dates.*

Signature \_\_\_\_\_ Date \_\_\_\_\_

2022 R.A.R.E. Halloween Decorating Contest Winner: ~~XXXX~~ **20569 Belleair, Roseville**





120 South LaSalle Street, Chicago, IL 60603

DATE: OCTOBER 21, 2022  
ACCOUNT NUMBER: XXXXXX7009  
PUBLIC FUNDS CERTIFICATE

FOR PERSONAL ASSISTANCE CALL:  
TONI KOSS 1-248-566-4797

00000026 IBSP1022220506633991 000001 100000 0M

RECREATION AUTH ROSEVILLE AND EASTPOINTE  
29777 GRATIOT AVE  
ROSEVILLE MI 48066-4198

### MATURITY NOTICE

YOUR TIME DEPOSIT WILL MATURE ON 11-10-22.  
IT WILL BE AUTOMATICALLY RENEWED AT THE RATE IN  
EFFECT AT THAT TIME, UNLESS YOU MAKE OTHER ARRANGE-  
MENTS WITH US NO LATER THAN 10 DAY(S) AFTER MATURITY.

TIME DEPOSIT NUMBER	1
CURRENT INTEREST RATE	1.200
TERM	182 DAYS
MATURITY DATE	11-10-22
CURRENT BALANCE	220,828.16
INT PYMT AT MATURITY	1,339.69
INT WTHLD AT MATURITY	.00





**TO:** Darin Paolucci, Director of Public Works & Service  
**FROM:** Joseph Merucci, Parks Supervisor   
**DATE:** October 28, 2022  
**SUBJECT:** Parks Commission SPARKS Grant Recommendations

The parks commission met in a special meeting this past Wednesday night, October 26<sup>th</sup>. The sole purpose of the meeting was to develop recommendations and prioritize them, for the purpose of submitting for a SPARKS grant(s).

The commission voted 4-0 to submit the following three (3) projects as recommended grant submittals:

Recommendation #1: The construction of a splash pad at Kennedy Park.

Recommendation #2: The total removal and replacement of the Memorial Park and Kennedy Park parking lots. The new parking lots to be constructed with a rain garden/bioswale and include lighting.

Recommendation #3: Spindler Park renovation – to include the following items. The installation of lighting around the entire length of the walking path, including lights leading to the three pavilions, the reconstruction of the four (4) tennis courts, including the installation of a concrete/block practice wall on the northwest court, the removal of the existing north pavilion and its replacement with a larger pavilion, the installation of an engineered wood fiber (EWF) path leading from the parking lot to the north pavilion, the paving of the sled hill parking lot, to include lights and a rain garden/bioswale and finally, the installation of a five (5) bay swing set near the existing play structure.

Let me know if you wish to discuss this memorandum.

# NOVEMBER 2022 – SENIOR ACTIVITIES

Monday	Tuesday	Wednesday	Thursday	Friday
<b>FITNESS ROOM HOURS</b>  Monday-Friday 8:30am - 8:00pm  Saturday 9:00am - 4:00pm	1 Pickleball 1-3pm Rummy 1-3pm	2 Stretch for Life 9-10:30am Walking 9am-Noon Mexican Train Dominoes 10am Cubii 12:15-1pm Line Dance 1-3pm	3 Stroke Club 9:30-11am Zumba Gold 10am Pickleball 1-3pm	4 Walking 9am-Noon Wii Bowling 9:30am-12:30pm Chair Yoga 10am Euchre 1-3pm
7 Stretch for Life 9-10:30am Walking 9am-Noon Blood Pressure Testing 10am-Noon Sit 'n Knit 11am Bid Whist 1pm	8 <b>ELECTION DAY</b> Pickleball 1-3pm Rummy 1-3pm  <b>NO LUNCH</b>	9 Stretch for Life 9-10:30am Walking 9am-Noon Mexican Train Dominoes 10am Cubii 12:15-1pm Line Dance 1-3pm	10 Stroke Club 9:30-11am Zumba Gold 10am Pickleball 1-3pm	11 <b>VETERANS DAY</b> Walking 9am-Noon Wii Bowling 9:30am-12:30pm Chair Yoga 10am Euchre 1-3pm <b>NO LUNCH</b>
14 Open Enrollment Assistance (By Appt.) Stretch for Life 9-10:30am Walking 9am-Noon Blood Pressure Testing 10am-Noon Sit 'n Knit 11am Bid Whist 1pm	15 Pickleball 1-3pm Rummy 1-3pm Fun in Ghana Noon	16 Stretch for Life 9-10:30am Walking 9am-Noon Mexican Train Dominoes 10am Cubii 12:15-1pm Line Dance 1-3pm	17 Open Enrollment Assistance (By Appt.) Stroke Club 9:30-11am NO Zumba Gold Pickleball 1-3pm	18 Walking 9am-Noon Wii Bowling 9:30am-12:30pm Chair Yoga 10am Euchre 1-3pm
21 Open Enrollment Assistance (By Appt.) Stretch for Life 9-10:30am Walking 9am-Noon Blood Pressure Testing 10am-Noon Sit 'n Knit 11am Bid Whist 1pm	22 Pickleball 1-3pm Rummy 1-3pm	23 NO Stretch for Life Walking 9am-Noon Mexican Train Dominoes 10am NO Cubii NO Line Dance	24 25  <b>SENIOR CENTER CLOSED</b>	
28 Stretch for Life 9-10:30am Walking 9am-Noon Blood Pressure Testing 10am-Noon Sit 'n Knit 11am Bid Whist 1pm	29 Pickleball 1-3pm Rummy 1-3pm	30 Stretch for Life 9-10:30am Walking 9am-Noon Mexican Train Dominoes 10am Holiday Painting 11am NO Cubii Line Dance 1-3pm	<b>DROP IN/COMPUTER ROOM HOURS</b>  Monday-Friday 9:00am - Noon	<b>POOL ROOM HOURS</b>  Monday-Friday 9:00am - 3:00pm by appointment



# DECEMBER 2022 – SENIOR ACTIVITIES

Monday	Tuesday	Wednesday	Thursday	Friday
			1 Stroke Club 9:30-11am Zumba Gold 10am Pickleball 1-3pm	2 Walking 9am-Noon Wii Bowling 9:30am-12:30pm Senior Marketplace 10am-Noon NO Chair Yoga Euchre 1-3pm MIS Departs 1:45pm
5 Stretch for Life 9-10:30am Walking 9am-Noon Blood Pressure Testing 10am-Noon Sit 'n Knit 11am Bid Whist 1pm	6 Pickleball 1-3pm Rummy 1-3pm	7 Stretch for Life 9-10:30am Walking 9am-Noon Mexican Train Dominoes 10am NO Cubii Line Dance 1-3pm	8 Stroke Club 9:30-11am Zumba Gold 10am Pickleball 1-3pm	9  <b>HOLIDAY PARTY</b> 11am-3pm  <b>EASTPOINTE MANOR</b>  <b>NO WALKING SENIOR CENTER/ FITNESS ROOM CLOSED</b>
12 Stretch for Life 9-10:30am Walking 9am-Noon Blood Pressure Testing 10am-Noon Sit 'n Knit 11am Bid Whist 1pm	13 Coloring 10am Pickleball 1-3pm Rummy 1-3pm	14 Stretch for Life 9-10:30am Walking 9am-Noon Mexican Train Dominoes 10am NO Cubii Line Dance 1-3pm	15 Stroke Club 9:30-11am Zumba Gold 10am Pickleball 1-3pm	16 Walking 9am-Noon Wii Bowling 9:30am-12:30pm NO Chair Yoga Euchre 1-3pm
19 Stretch for Life 9-10:30am Walking 9am-Noon Blood Pressure Testing 10am-Noon Sit 'n Knit 11am Bid Whist 1pm	20 Pickleball 1-3pm Rummy 1-3pm	21 Stretch for Life 9-10:30am Walking 9am-Noon Mexican Train Dominoes 10am NO Cubii Line Dance 1-3pm	22 NO Stroke Club Zumba Gold 10am NO Pickleball	23  <b>SENIOR CENTER CLOSED IN OBSERVANCE OF CHRISTMAS EVE</b> 
26  <b>SENIOR CENTER CLOSED IN OBSERVANCE OF CHRISTMAS DAY</b> 	27 <b>NO SENIOR CENTER ACTIVITIES SCHEDULED</b>			30  <b>SENIOR CENTER CLOSED IN OBSERVANCE OF NEW YEAR'S EVE</b> 
JAN 2  <b>SENIOR CENTER CLOSED IN OBSERVANCE OF NEW YEAR'S DAY</b> 		<b>DROP IN/COMPUTER ROOM HOURS</b>  Monday-Friday 9:00am - Noon	<b>POOL ROOM HOURS</b>  Monday-Friday 9:00am - 3:00pm by appointment	<b>FITNESS ROOM HOURS</b>  Monday-Friday 8:30am - 8:00pm  Saturday 9:00am - 4:00pm



## RECREATION AUTHORITY OF ROSEVILLE-EASTPOINTE

18185 SYCAMORE, ROSEVILLE, MI 48066 586-777-7177

OFFICE HOURS: 8:30 A.M.—4:00 P.M. - MONDAY—FRIDAY

[www.rare-mi.org](http://www.rare-mi.org)

# SENIOR ACTIVITIES NEWSLETTER

## NOVEMBER-DECEMBER 2022

Mary L. Grant, Senior Director

Kim Steele, Office Support

Al Keown, Program Aide

### ANNUAL SENIOR CENTER HOLIDAY PARTY

**Date:** Friday, December 9, 2022      **Time:** 11:00 a.m.—3:00 p.m.

**Location:** Eastpointe Manor (24611 Gratiot Avenue)

**Cost:** \$30.00 Residents      \$35.00 Non-Residents

### LIMITED NUMBER OF TICKETS STILL AVAILABLE

“Christmas Cookies and Carols” has been chosen as the theme for our annual Holiday Party. The decorations, favors, and centerpieces will tie in with the party theme. The event will include a fabulous meal, caroling, entertainment by DJ Paul, Christmas Jingo, a photo with Santa, door prizes, and a 50/50 raffle. We thought it would be fun to compile a mini cookbook filled with all of your favorite cookie recipes. These little books will be distributed to all who attend the party. If you would like to share an heirloom cookie recipe with us, please drop it off at the Senior Center no later than November 18th. Tickets can be purchased through December 2nd or until filled. Space is limited, so sign up early!

Transportation and shuttle service to this event will be provided by S.M.A.R.T.

Call the Senior Office to set up a ride.

**Senior Center Closure:** Since the Holiday Party is being held off-site, the Center will be closed on Friday, December 9th, this includes the Drop-In Room, Computer Room, Game Room, and Fitness Room.

### MEDICARE ASSISTANCE DURING OPEN ENROLLMENT

#### Sponsored by: Michigan Medicare/Medicaid Assistance Program

Medicare Open Enrollment is October 15—December 7, during this time you can review and change your Part D prescription drug plan or your Medicare Advantage plan. Michigan’s Medicare Medicaid Assistance Program will be at the Center during this period so you can meet one-on-one with a counselor to review your coverage options: November 14th, 17th, and 21st. You must make an appointment for this FREE, unbiased service.

Call 800-803-7174 to reserve your time slot or if you have questions about the program.

### SENIOR MARKETPLACE

Please join us for a unique shopping event here at the Senior Center. On Friday, December 2nd from 10:00 a.m.—Noon, our Multi-Purpose Room will be transformed into a Senior Marketplace. The event will feature an array of handmade items, new and gently used holiday decorations, as well as specialty food and gift items. If you are a crafter and are interested in purchasing a table, space is available for \$10.00. Please register at the Senior Center office.

All proceeds benefit Senior Center programs.

# **JUST FOR FUN**

## **ALL ARE INVITED TO JOIN US FOR FUN IN GHANA**

AKWAABA! Welcome to Ghana! Longtime Roseville Resident and Senior Center Member, Carol Hofer, will be presenting her experiences in Ghana, West Africa in the Drop-In Room on Tuesday, November 15th at 12 Noon. Her presentation will center on her work as a Peace Corp volunteer in Damongo, and on her trips back to the village to support the girls' high school there. She and friends now support seven students. The event will include a bit of food to taste, artifacts to examine, and some pictures on screen. A raffle will be held with artifacts as prizes. There is no charge for the event although free will donations are accepted to support the students. Please call the Senior Office if you plan to attend.

## **HOLIDAY PAINTING CLASS**

On Wednesday, November 30th at 11:00 a.m. in the Senior Drop-In Room you are invited to channel your inner artist and join us for a fun holiday themed painting class. Al, our Program Aide, will be guiding you through easy step by step instructions to create a festive, whimsical Santa picture on a 9" x 12" canvas. At the end of the class, you will have your very own masterpiece to take home and display throughout the holidays! The cost to participate is \$10.00 per person and all materials are included in the class fee. Space is limited, so sign up early. Full payment is due upon registration.

## **ADULT COLORING—CHRISTMAS EDITION**

Sometimes when the hustle and bustle of the holidays get to be too much you just need to take a break and unwind. This is the perfect activity to do just that. On Tuesday, December 13th at 10:00 a.m. we will be playing some Christmas music in the background as you color and enjoy a sweet treat! Doesn't that sound divine? The cost to join us is \$2.00 for residents and \$3.00 for non-residents. If you plan to join us, please register at the Senior Office.

## **LET'S PLAY CARDS**

All are welcome to drop-in to play Bid Whist, Crazy Rummy, and Euchre. If you already know how to play, we invite you to join in the fun. If you are new to any of the games, we encourage you to stop in to observe how they are played.

- Bid Whist - Mondays from 1:00—3:00 p.m. in the Game Room
- Rummy - Tuesdays from 1:00—3:00 p.m. in the Drop-In Room
- Euchre - Fridays from 1:00—3:00 p.m. in the Game Room

## **MEXICAN TRAIN DOMINOES**

Mexican train dominoes is classic dominoes with an interesting twist. The game revolves around building trains, branching from a "central station". The goal is to be the first player to lay down all of your dominoes. Whatever tiles are left in your hand count against you. We will be playing Mexican train dominoes on Wednesdays at 10:00 a.m. in the Drop-In Room. All are welcome to join in the fun. If you are new to the game, no worries, it is easy to learn.

We can't wait to "see you on the track"!

## **POP-UP PARTIES ARE HERE**

This is the new hip and trendy way to host events. Occasionally we will be announcing a new party or event by posting an invitation on the bulletin board (near the Drop-In Room). This will take place two weeks prior to the event happening. Once the party is announced, you can sign up any time. This is a fun way to keep a buzz around the Center and offer some new and innovative program opportunities.

## **WALKING FOR FUN & FITNESS**

We offer walking in the large gym Monday, Wednesday, and Friday from 9:00 a.m.—Noon. Walking whether leisurely strolling or walking at a heart-pumping accelerated pace, is good for your body and emotions. If you walk between 7,500 and 10,000 each day, you will improve your sleep, decrease hypertension, and reduce your risk of heart attack and stroke.

*No walking on 12/9.*

## **SIT 'N KNIT/CROCHET**

What's the reward in joining a knitting or crochet group? Knitters and crocheters love the relaxing time and stories they share while together. The yarn strand that brings them together, allows them to knit through life's ups and downs. If you enjoy either of these crafts, our groups meet on Mondays at 11:00 a.m. If you are just a beginner, we will teach you or if you need a refresher course, we can do that too. Otherwise, simply work on your own project and enjoy the companionship of our group.

## **Wii BOWLING**

We currently have 2 teams that are bowling on Fridays. The current session is scheduled to run through November 14th. If you are interested in bowling after our session ends, we will host open bowling by appointment on Fridays until the end of the year. Call the Senior Office if you would like to participate.

## **POOL ROOM**

Our Pool Room is available Monday—Friday from 9:00 a.m. to 3:00 p.m. by appointment only. To make a reservation, call the Senior Center during regular business hours.

## **VOLUNTEERS NEEDED**

Hundreds of older and disabled neighbors in our community need help getting to doctor appointments, the grocery store, or other essential errands. Being able to get food and medical care can make it possible for them to remain in their own homes for as long as possible.

The Interfaith Volunteer Caregivers program is in need of volunteers who can provide transportation in the local area. We especially need drivers who are available during daytime business hours—mornings and afternoons. If you have just a couple of hours a month that you can give to someone in need, you can make a huge difference in the life of a struggling neighbor. You tell us what days, times, and areas are convenient for you, and we call you with specific appointments that meet these criteria. If you are free, say yes. If you're not, simply decline and we will call you another time. Even one more ride a year will make a big difference to the person who needs it! Please call their office today at 586-757-5551.

Learn more about their work at [www.ivcinfo.org](http://www.ivcinfo.org).

# **HEALTH & FITNESS**

## **STRETCH FOR LIFE**

All are welcome to join us for this fitness opportunity. "Stretch for Life" class meets from 9–10:30 a.m. every Monday and Wednesday in the Small Gym. The drop-in fee is \$1.00 per class. The format will include a "walk off the pounds video" from 9–9:30 a.m., floor exercises from 9:30–10:00 a.m., and wall exercises from 10–10:30 a.m. If you plan to participate in the floor exercises, we recommend you bring a yoga mat or a towel. You know you want to join in on the fun! *No class on 11/23 and 12/28.*

## **PICKLEBALL**

The Pickleball program is booming and better than ever, the Small Gym is available on Tuesdays and Thursdays from 1—3:00 p.m. The fees are as follows: Residents—\$1.00 and non-residents—\$2.00. Pickleball is a racquet sport that combines elements of badminton, tennis, and ping pong. All are invited to give it a try! *No Pickleball on 12/22, 12/27, 12/29, and 1/3.*

## **CUBII CLASSES**

This new class is everything you need to pursue your wellness goals. We use our newly purchased Cubii Jr's to help you burn calories, increase leg strength and mobility, and jump start your daily activity level. Al has taken on the responsibility of teaching the class which uses music as a backdrop to warm up, work out, and cool down. November classes will take place on November 2nd, 9th, and 16th. There will be no classes held in December. The cost is \$1.00 for residents and \$2.00 for non-residents. Space is limited, call now to reserve your space. For your information: We are now offering our Cubii's to be used independently during Senior Center business hours. If you would like to enhance your fitness routine all you need to do is give us a call and we will have a Cubii set up and ready for you when you arrive.

## **LINE DANCE**

Line Dancing is the perfect exercise. It provides the benefit of an aerobic workout along with increasing balance and coordination. Lynn Reiss, who has been teaching for over 30 years, offers drop-in classes on Wednesdays in the Small Gym. Basic Line Dance will run from 1:00–2:00 p.m. and Improved Line Dance will run from 2:00–3:00 p.m. The fee for each class is \$4.00 for residents and \$5.00 for non-residents. *No class on 11/23, 12/28, and 1/4.*

## **ZUMBA GOLD**

Enjoy the Latin rhythms and dance yourself into fitness with Zumba Gold! You'll experience dances such as: meringue, salsa, cumbia, hip-hop, and more. Class is every Thursday from 10—11:00 a.m. The drop in fee is \$6.00 per class. Your first class is FREE!  
*No class on 11/17 and 12/29.*

## **CHAIR YOGA**

For many people over fifty, yoga is an ideal form of gentle, low impact exercise. Chair yoga is a great way for older adults to get the wonderful health benefits of yoga, while seated in a chair. Yoga is an excellent way to loosen and stretch painful muscles, reduce stress, and improve circulation. Our instructor, Kristin, will be offering a drop-in Chair Yoga class on Fridays. The class will take place in the Multi-Purpose Room from 10—11:00 a.m. Due to the calming nature of this class, the doors will be closed promptly at 10:00 a.m. and no one will be admitted after that time. The drop-in fee is \$4.00 for residents and \$5.00 for non-residents.  
*No class in December, class resumes 1/6.*

## **BLOOD PRESSURE TESTING**

Our Program Aide, Al, offers free blood pressure testing every Monday from 10:00 a.m.—Noon. Just stop by the Conference Room during this time to take advantage of this complimentary program.

## **FITNESS ROOM**

The current hours are: Monday–Friday, 8:30 a.m.—8:00 p.m. and Saturdays 9:00 a.m.—4:00 p.m. Our department has switched over to a new Recreation Management Software called CivicRec. All fitness members will need to have their ID cards switched over to a key tag, which we will scan every time you come in to workout. Please stop by the Senior Office and we will change your information over to the new format.

## **STROKE SUPPORT GROUP**

Our Stroke Club is a support group for stroke survivors and their caregivers. We meet every Thursday at 9:30 a.m. for fellowship, games, and snacks.

## **TRAVEL OPPORTUNITIES**

### **NITE LIGHTS AT MIS—SOLD OUT, WAIT LIST AVAILABLE**

**Date:** Friday, December 2, 2022

**Authority Member:** \$80.00      **Non-Member:** \$85.00

**Departs:** 1:45 p.m.      **Returns:** 9:15 p.m.

### **FIREKEEPERS CASINO**

**Date:** Wednesday, February 1, 2023

**Authority Member:** \$50.00      **Non-Member:** \$55.00

**Departs:** 9:00 a.m.      **Returns:** 6:00 p.m.

This fun day trip includes: luxury motor coach transportation, with plenty of free time at the casino. Firekeepers has over 2,680 of the latest slot machines and video poker games, 78 table games, and 5 sizzling restaurants for your dining pleasure. Casino package includes a \$25.00 slot credit and \$5.00 to be used for food, slot play, or gift shop.

### **ARK ENCOUNTER**

**Date:** April 24-25, 2023 (Monday-Tuesday)

**Authority Member:** \$414.00 (double occupancy)

**Non-Member:** \$419.00 (double occupancy)

**Departs:** TBD

This overnight adventure includes: luxury motor coach transportation, 1 night stay at Hampton Inn by Hilton, 1 breakfast and 1 dinner, admission to Creation Museum, Greyhound Tavern, and the Ark Encounter. A \$20.00 per person deposit will hold your reservation.

### **THE OAK RIDGE BOYS & SHIPSHEWANA**

**Date:** June 21-22, 2023 (Wednesday-Thursday)

**Authority Member:** \$374.00 (double occupancy)

**Non-Member:** \$379.00 (double occupancy)

**Departs:** TBD

This overnight adventure includes: luxury motor coach transportation, 1 night stay, 1 breakfast and 1 dinner, shopping opportunities, and a ticket to see the Oak Ridge Boys. A \$20.00 per person deposit will hold your reservation.

Detailed flyers on all our trips can be picked up at the Senior Office.

# **FOR YOUR INFORMATION**

## **DINING SENIOR STYLE**

The Senior Nutrition Program is available on weekdays here in the Activity Center. The MCCSA offers warm and delicious lunches which are served Monday through Friday at 11:30 a.m. A suggested cost-share donation is \$3.00. *No meals served on 11/8, 11/11, 11/24, 11/25, 12/23, 12/26, 12/30, and 1/2.*

## **SENIOR CENTER HOURS**

The Senior Center Office is open Monday—Friday from 8:30 a.m.—4:00 p.m. The Drop-In and Computer Rooms are available Monday through Friday from 9:00 a.m.—Noon, unless posted otherwise. Please be advised that there will be no coffee or cookies available during this time. The Pool Room is open for weekdays from 9:00 a.m.—3:00 p.m. by appointment.

## **SENIOR VAN TRANSPORTATION**

Senior Van Transportation is available Monday—Friday from 8:30 a.m. to 3:30 p.m. The dispatchers will make reservations for Eastpointe and Roseville residents, on a first come, first serve basis. Rides must be scheduled in advance. The fee is \$1.00 per way. Vans will travel from 8 Mile to 15 Mile Roads and Jefferson to Hoover. For complete details, please contact the Senior Van Transportation lines Monday—Friday, 9:00 a.m. to 2:00 p.m.

Eastpointe residents should call 586-445-5085

Roseville residents should call 586-445-5482

## **SENIOR RESOURCE FAIR THANK YOU**

We would like to thank Aetna Better Health, American House East I, Care Patrol, Fairway Sav-Mor Drugs, Gretchen Heinrich, Home MD Housecall Services, Interfaith Volunteer Caregivers, Macomb County Health Department, Medicare Medicaid Assistance Program, Oakmont Parkway, Pace of Southeast Michigan, and Sam's Club for making our Senior Resource Fair a success.

## **NEWSLETTER HOME DELIVERY**

To receive a copy of the Recreation Authority Senior Newsletter by mail, fill out the form below, and mail it with a check or money order payable to: R.A.R.E.

You will receive 12 bi-monthly issues for \$8.00. Mail this form with your payment to:  
Recreation Authority Senior Center, 18185 Sycamore, Roseville, MI 48066

### **NEWSLETTER SUBSCRIPTION**

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone: \_\_\_\_\_ Birthdate: \_\_\_\_\_