

Recreation Authority of Roseville & Eastpointe Board January 11, 2023 - 4:00pm Conference Room - Recreation Authority Center Meeting Agenda

- A. Roll Call
- B. 1. Approval of Minutes for Regular Meeting December 14, 2022.
- C. Approval of Disbursements and Budget Report.
 - 1. Disbursements #6
 - 2. Revenue/Expense Reports
- D. Hearing of the Public agenda items only
- E. Communications
- F. Old Business
- G. New Business
 - 1. Discuss Board member renewals for 2023.
 - 2. Discuss date/time for 2023/24 Budget Development meeting.
 - 3. Discuss and approve Recreation Authority meeting schedule for 2023.
 - 4. Review plan for restructuring Recreation Authority staff, adding additional programming position.
 - 5. Discuss and approve request for Holiday Leave schedule to include Martin Luther King Day.
 - 6. Update on 2022 DNR MNRTF Grant Application.
- H. Hearing of the Public.
- I. Discussion by Director
- J. Discussion by Board members
- K. Adjournment

Next meeting is scheduled for Wednesday, February 8, 2023 at 4pm



Recreation Authority of Roseville & Eastpointe Board Meeting Minutes

Conference Room - Recreation Authority Center 18185 Sycamore, Roseville, MI 48066 December 14, 2022

Meeting called to order 4:03pm

A. Roll Call

a. Mr. Klinefelt, Mr. Walters and Mr. Merucci are present. Mr. Switalski arrived late. Ms. Brown was absent.

B. Approval of Minutes

a. Approval of Minutes for Regular Meeting on November 9, 2022

i. Motion to approve the November Regular Meeting minutes was made by Mr. Walters, supported by Mr. Klinefelt. All approved, none opposed. Motion passed.

C. Approval of Disbursements and Budget Report

a. Disbursement #5

i. Motion to approve disbursement #5 was made by Mr. Walters, supported by Mr. Switalski. All approved, none opposed. Motion passed.

b. Revenue/Expense Report

i. Motion to approve the revenue/expense report was made by Mr. Klinefelt, supported by Mr. Switalski. All approved, none opposed. Motion passed.

D. Hearing of the Public – agenda items only

a. No public spoke

E. Communications

a. Mr. Lipinski shared the article on the Macomb Mall Holiday Parade and Tree Lighting recognizing the Recreation Authority.

F. Old Business

G. New Business

Request approval to receive and file Auditor's Report presented by Plante & Moran, PLLC.

i. A motion to approve to receive and file the auditor's report by Plante & Moran, PLLC. was made by Mr. Switalski, supported by Mr. Walters. All approved, none opposed. Motion passed.

b. Request approval for proposed Room Rental, Gym Rental, Pavilion Rental and Field Rental rates.

i. Mr. Merucci questioned the field rental rates and not having a resident vs non-resident rate; a response was made that there would not be a difference in rates for field rental rates. Mr. Switalski questioned the football fields and rates; Mr. Lipinski responded that the football field is located at Memorial park in Eastpointe. A motion to approve the proposed room, gym, pavilion and field rental rates was made by Mr. Switalski, supported by Mr. Klinefelt. All approved, none opposed. Motion passed.

c. Discuss plan for restructuring Recreation Authority staff, adding additional programming positions.

i. Mr. Lipinski and Ms. Frederick shared information on how they would like to see the staff restructured and the benefits of adding on additional staff.

d. Public Hearing to receive comments from the public regarding the Michigan SPARK Grant Application for the Recreation Authority Park Development Project.

i. Mr. Jim Gammicchia – Thinks this is a very great project and believes this is a building block for getting more residents involved in the Recreation Authority.

e. Request adoption of Resolution authorizing the Michigan SPARK Grant Application for the Recreation Authority Park Development Project.

i. Mr. Lipinski shared that this is the same project submitted to the DNR Trust Fund Program grant with a few enhancements. A motion to approve the resolution authorizing the Michigan SPARK grant application for the Recreation Authority Park development project was made by Mr. Klinefelt, supported by Mr. Walters. All approved, none opposed. Motion passed.

f. Discuss shifting funds in Roseville Park Improvement Project from Rotary Park to lighting project at Huron Park.

i. Mr. Lipinski shared information from Mr. Adkins regarding the Rotary Park restroom project. There has been no formal request sent for shifting the funds as of yet.

H. Hearing of the Public

a. No public spoke

I. Discussion by Director

a. Mr. Lipinski shared about the Big Bird Run, RARE staff attending the Macomb Mall Holiday Parade and Tree Lighting event. He also shared about the Senior Holiday Bazaar, Roseville & Eastpointe Tree Lightings, Senior Holiday Party, Daddy/Daughter Dance and upcoming blood drive. Mr. Lipinski made note that he would like to discuss Martin Luther King Day and that the digital message board permit was approved. Mr. Lipinski wished all a Happy Holiday and safe new year.

J. <u>Discussion by Board Members</u>

- a. Ms. Klinefelt Wished all a Happy Holiday.
- b. Mr. Switalski Wished all a Happy Holiday and congratulated Mr. Klinefelt on his mother's election.
- c. Mr. Walters Wished all a Happy Holiday and congratulated Mr. Klinefelt on his mother's election.
- d. Mr. Merucci Wished all a Happy Holiday and congratulated Mr. Klinefelt on his mother's election.

Meeting adjourned - 4:44pm

Recreational Authority of Roseville & Eastpointe Disbursement #6

December 2022	16,044.85					
AP Total	16,044.85					
Pay #12 (12/7/22) Pay #13 (12/21/22) Payroll Total	27,987.66 31,754.09 59,741.75					
Grand Total	75,786.60					
THE FOLLOWING AMOUNTS REPRES MATERIALS AND SERVICES RECEIVE						
SUBMITTED FOR BOARD APPROVAL: Muhom Australia EXECUTIVE PIRECTOR						
THE BOARD APPROVED PAYMENT	FOR THE ABOVE VOUCHERS ON:					
DATE	BOARD CLERK / TREASURER					

CHECK REGISTER DECEMBER 2022 RARE

		•					
GL Number	Inv. Line Desc	Vendor	Involce Desc.	Involce	Due Date	Amount	Check#
Fund 208 PARK/RECREAT	TION FUND						
Dept 101 GENERAL DEPA	ARTMENT						
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	LEONARD, SHARETHA	REFUND-CANCELLATION	120222	12/8/2022	65,00	8556
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	MITCHELL, TURHANE	REFUND OF RENTAL DEPOSIT	120122	12/8/2022	510.00	8559
208-101-652-000	RECREATION USE AND ADMISSION FEE-ROSEVIL	REEDER, MARSHERE	REFUND OF EARLY REGISTRATION	113022	12/8/2022	65,00	8562
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	BELL, LATOYA	REFUND OF RENTAL DEPOSIT	121222	12/22/2022	100,00	8573
208-101-652,000	RECREATION USE AND ADMISSION FEE-ROSEVIL	HOUSTON, DAJA	REFUND OF RENTAL DEPOSIT	121222	12/22/2022	100.00	8579
208-101-652,000	RECREATION USE AND ADMISSION FEE-ROSEVIL	KRIST, ROBERT	REFUND	120522	12/22/2022	15,00	8580
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	MARCHESE, JEFFREY	REFUND OF RENTAL DEPOSIT	120622	12/22/2022	200.00	8581
208-101-652,000	RECREATION USE AND ADMISSION FEE-ROSEVIL	MORGAN, LETITIA	REFUND OF RENTAL DEPOSIT	121222	12/22/2022	100,00	8583
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	WILLIAMS, JEANETTE	REFUND	111422	12/22/2022	50,00	8586
208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	WRIGHT, NATASHA	REFUND	120722	12/22/2022	25,00	8587
208-101-740.004	PLAYGROUND AND ATHLETIC SUPPLIES	USA SOFTBALL OF METRO DETROIT	YELLOW 12" SYNTHETIC COVER BALL (16)	SB22*14	12/8/2022	656,00	8566
208-101-801.000	PROFESSIONAL SERVICES	BIANCO TOURS INC	12/2 LITES @ MIS	12093341	12/8/2022	2340.00	8551
208-101-801.000	PROFESSIONAL SERVICES	EASTPOINTE MANOR CATERING & BNQT	FINAL PAYMENT FOR 2022 SENIOR CENTER HOLIDAY BANQUENT	PR25811	12/8/2022	2576.38	8552
208-101-801.000	PROFESSIONAL SERVICES	HERB HARRIS JR	EASTPOINTE TREE LIGHTING ENTERTAINMENT	12082022	12/8/2022	200.00	8555
208-101-801.000	PROFESSIONAL SERVICES	UNIQUE IMAGE	SANTA PHOTOS-SENIOR DANCE	PR25812	12/22/2022	1080,00	8585
208-101-818.000	CONTRACTUAL SERVICES	FIRST SERVE LLC	JUNE-AUGUST SUMMER TENNIS LESSONS	120722	12/8/2022	2145.00	8553
208-101-818,000	CONTRACTUAL SERVICES	FIRST SERVE LLC	10/18-11/29 TENNIS LESSONS	112922	12/8/2022	1470.00	8553
208-101-818.000	CONTRACTUAL SERVICES	SMITH, JASMINE	NOV-DEC 2022 PRESCHOOL PROGRAMS	113022	12/8/2022	583.13	8563
208-101-818.000	CONTRACTUAL SERVICES	FIRST SERVE LLC	5/17-6/14/22 LESSONS	111022	12/22/2022	1526,25	8578
208-101-920.000	UTILITIES	DTE ENERGY	ELEC SVC 9100 026 8010 6	120922	12/22/2022	14.79	8575
208-101-931,000	BUILDING MAINTENANCE	GREAT LAKES PEST CONTROL CO INC	PEST CONTROL - 11-28-22	69981	12/8/2022	50.00	8554
208-101-931.000	BUILDING MAINTENANCE	ACORN ELECTRIC COMPANY	SUPPLY/INSTALL OUTLET/SENSOR	121222	12/22/2022	483.00	8572
208-101-931,000	BUILDING MAINTENANCE	DUNBAR MECHANICAL INC	WO#152939 - FIX UNIT	95236	12/22/2022	329.67	8576
208-101-931.000	BUILDING MAINTENANCE	FIRE EXTINGUISHER SALES & SVC INC	ANNUAL FIRE EXT INSP&TAGGING	19822	12/22/2022	383.60	8577
208-101-933.000	OFFICE EQUIPMENT MAINTENANCE	MARCO TECHNOLOGIES LLC	MTHLY COPIER CHGS #MER725	INV10612481	12/8/2022	55,29	8557
208-101-933,000	OFFICE EQUIPMENT MAINTENANCE	MARCO TECHNOLOGIES LLC	MTHLY COPIER CHGS #MER725	INV10670491	12/22/2022	164.84	8582
208-101-940.000	RENTALS	tee pee inc	TOILETS	32857	12/22/2022	300.00	8584
			Total For Dept 101 GENERAL DEPARTMENT			15,587.95	
Oept 591 SMART	004 04 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AGRAN ILLURGA	ANNO MARIO OFFICIAL DATE PROPERTY	PR25795	40 (0 (000	45.50	****
208-691-850.000	COMMUNICATIONS	BERRY, JANIESE	APRIL-JUNE CELLPHONE REIMBURSEMENT			45.00	8550
208-691-850.000	COMMUNICATIONS	MCCULLUM, CHRISTINE	APRIL-JUNE CELLPHONE REIMBURSEMENT		12/8/2022	45.00	
208-691-850.000	COMMUNICATIONS	MORRIS, GARY	APRIL-JUNE CELLPHONE REIMBURSEMENT	PR25795		45,00	
208-691-850.000	COMMUNICATIONS	NIEMAN, BOB	APRIL-JUNE CELLPHONE REIMBURSEMENT		12/8/2022	45.00	
208-691-850.000	COMMUNICATIONS	SPRENGER, MIKE	APRIL-JUNE CELLPHONE REIMBURSEMENT	PR25795		45.00	
208-691-850.000	COMMUNICATIONS	TOCCO, KEN	APRIL-JUNE CELLPHONE REIMBURSEMENT	PR25795		45.00	
208-691-850.000	COMMUNICATIONS	VANDENABEELE, ROD	APRIL-JUNE CELLPHONE REIMBURSEMENT	PR25795		45.00	
208-691-850.000	COMMUNICATIONS	WEBB, RUSSELL	APRIL-JUNE CELLPHONE REIMBURSEMENT		12/8/2022	45.00	
208-691-850.000	COMMUNICATIONS	COMCAST	12/12-1/11/23 SERVICES	112822	12/22/2022	96.90	8574
	•		Total For Dept 691 SMART			456.9	
			Total For Fund 208 PARK/RECREATION FUND			16,044.85	

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Post Date GL Number	Journal	Summ/Det	Ref # Description		DR Amount	CR Amount
12/07/2022	PR	s	731590 464	SUMMARY PR 12/07/2022		······································
208-000-001.	001		CASH RECR AUTH			16,333.31
208-000-258.	000		ACCRUED TAXES PAYABLE			3,580.48
208-000-258.	001		OTHER PAYROLL WITHHOLDING			8,073.87
208-101-706.	000		WAGES- PERMANENT EMPLOYEES		13,498.03	
208-101-707.	000		WAGES- TEMPORARY EMPLOYEES		6,209.01	
208-101-715	000		FICA-EMPLOYER'S		1,488.16	
208-101-718.	000		RETIREMENT FUND CONTRIBUTION		2,260.69	
208-691-706.	000		WAGES- PERMANENT EMPLOYEES		1,650.90	
208-691-707.	000		WAGES- TEMPORARY EMPLOYEES		2,298.13	
208-691-715.	000		FICA-EMPLOYER'S		302.08	
208-691-718.	000		RETIREMENT FUND CONTRIBUTION		280.66	
					27,987.66	27,987.66

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Post Date GL Number	Journal	Summ/Det	Ref # Description		DR Amount	CR Amount
12/21/2022 208-000-001.	PR	S	734811 465 CASH RECR AUTH	SUMMARY PR 12/21/2022		19,107.26
208-000-001.			ACCRUED TAXES PAYABLE			4,115.96
208-000-258.			OTHER PAYROLL WITHHOLDING			8,530.87
208-101-706.			WAGES- PERMANENT EMPLOYEES		13,298.03	.,
208-101-707.			WAGES- TEMPORARY EMPLOYEES		9,167.58	
208-101-715.			FICA-EMPLOYER'S		1,699.22	
208-101-718.	000		RETIREMENT FUND CONTRIBUTION		2,260.69	
208-691-706.	000		WAGES- PERMANENT EMPLOYEES		1,650.90	
208-691-707.	000		WAGES- TEMPORARY EMPLOYEES		3,038.25	
208-691-715.	000		FICA-EMPLOYER'S		358.76	
208-691-718.	000		RETIREMENT FUND CONTRIBUTION		280.66	
					31,754.09	31,754.09
					•	
				in the second se	31,754.09	31,754.09

Find 200 - PARK/RECREATION FUND	01/04/2023	REVENUE AND EXPENDITURE REPORT FOR RARE								
CRINDBER CRISTITION CRISTIAN CRISTIA		PERIOD ENDING 12/31/2022								
CRIMINES DESCRIPTION BUDGET AMENDED BUDGET NORM (ABNORM) WEAR-TO-DATE BALANCE		% Fiscal Year Completed: 50.00								
SEMPLIANS SECRETION SUPERIOR SUPERIO			2022-23		YTD BALANCE		ACTIVITY FOR			
Part 208 - PARK/RECREATION PUND			ORIGINAL	2022-23	12/31/2022		MONTH 12/31/22	ENCUMBERED	UNENCUMBERED	% BDGT
Revenues	GL NUMBER	DESCRIPTION	BUDGET	AMENDED BUDGET	NORM (ABNORM)		INCR (DECR)	YEAR-TO-DATE	BALANCE	USED
Revenues	Fund 208 - PARK/RECRE	FATION FUND								
100-101-102-000 CURRENT PROPERTY TAKES 1,512/789.00 32,972.00 0.00 0.00 0.00 0.00 32,793.00 0.	4.10 200 17.11.14.11.20.11									
208-10-14-1000 UPCINIC REVENUE 1,000.00 1,000.00 0,00	Revenues									
288-101-143-000 VENDING REVENUE 1,000.000 1,000.000 0,000	208-101-402.000	CURRENT PROPERTY TAXES	1,512,789.00	1,512,789.00	280.12	Α	101.13	0.00	1,512,508.88	0.02%
282-10-16-25-000 RECREATION USE AND ADMISSION FEER-ROSPILL 450,000.00 450,000.00 194,52.73 19,16.36 0.00 255,747.27 282-10.16-25.00 584ART - FAREBOX REVENUE 57,892.00 57,892.00 2,254.00 10,20 0.00 0.00 0.00 20,000.00 20,000.00 0	208-101-441.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	38,229.00	38,229.00	0.00		0.00	0.00	38,229.00	0.00%
208-101-53.000 SAMAT-CREENTS 193,712.00 193,712.00 78,851.65 303.50 0.00 15,563.80 208-101-64.000 SAMAT-CREENCE MERCHNE 57,892.00 2,200.00 0.00 0.00 0.00 0.00 2,200.00 208-101-64.000 INTEREST AND DIVIDENDS 2,000.00 2,000.00 0.00 0.00 0.00 0.00 1,370.60 TOTAL REVENUES 2,257,622.00 2,257,622.00 275,967.30 19,740.59 0.00 1,381,654.10 Expenditures 208-101-705.000 WAGES-PERMANENT EMPLOYEES 352,504.00 352,504.00 170,867.72 26,760.6 0.00 18,81,654.10 Expenditures 208-101-705.000 WAGES-PERMANENT EMPLOYEES 378,043.00 378,043.00 170,867.72 26,760.6 0.00 18,81,654.20 Expenditures 1,000.00 WAGES-PERMANENT EMPLOYEES 378,043.00 378,043.00 138,215.12 15,376.59 0.00 22,8827.88 208-101-705.000 WAGES-PERMANENT EMPLOYEES 378,043.00 318,215.12 15,376.59 0.00 22,8827.88 208-101-715.000 WAGES-PERMANENT EMPLOYEES 378,043.00 378,043.00 318,215.12 15,376.59 0.00 22,8827.88 208-101-715.000 WAGES-PERMANENT EMPLOYEES 378,043.00 31,000.00 0.00 0.00 0.00 0.00 0.00 0.00 208-101-715.000 WAGES-PERMANENT EMPLOYEES 378,043.00 31,000.00 0.00 0.00 0.00 0.00 0.00 0.00 208-101-715.000 WAGES-PERMANENT EMPLOYEES 378,043.00 31,057.20 0.00 0.00 0.00 32,052.20 208-101-715.000 WAGES-PERMANENT EMPLOYEES 35,660.00 58,620.00 27,162.28 4,511.88 0.00 31,457.72 208-101-715.000 RETEMBENT FUND CONTRIBUTION 38,650.00 58,620.00 27,162.28 4,511.88 0.00 31,457.72 208-101-715.000 WAGES-PERMANENT FUND CONTRIBUTION 38,650.00 35,680.00 27,162.28 4,511.88 0.00 31,457.72 208-101-715.000 WAGES-PERMANENT FUND CONTRIBUTION 38,650.00 38	208-101-614.000	VENDING REVENUE	1,000.00	1,000.00	0.00		0.00	0.00	1,000.00	0.00%
208-101-56-000 MART-FAREBOK REVENUE 57,892.00 57,892.00 0.00	208-101-652.000	RECREATION USE AND ADMISSION FEE-ROSEVIL	450,000.00	450,000.00	194,252.73		19,163.96	0.00	255,747.27	43.17%
208-101-75-000 WAGES-PERMANENT EMPLOYEES 378,040.00 2,000.	208-101-653.000	SMART-OPERATING CREDITS	193,712.00	193,712.00	78,551.65		303.50	0.00	115,160.35	40.55%
202-101-75-000 CONTRIBUTIONS AND DONATIONS 2,000.00 2,257,622.00 275,967.90 19,740.59 0.00 1,381,654.10	208-101-654.000	SMART- FAREBOX REVENUE	57,892.00	57,892.00	2,254.00		162.00	0.00	55,638.00	3.89%
Expenditures	208-101-664.000	INTEREST AND DIVIDENDS	2,000.00	2,000.00	0.00		0.00	0.00	2,000.00	0.00%
Expenditures 208-101-700-000 WAGES-PERMANENT EMPLOYEES 352,504.00 352,504.00 170,867.72 26,796.06 0.00 181,636.28 208-101-707-000 WAGES-OVERTIME 1,000.00 1,000.00 0.00	208-101-674.000	CONTRIBUTIONS AND DONATIONS	2,000.00	2,000.00	629.40		10.00	0.00	1,370.60	31.47%
208-101-706.000 WAGES-PERMANENT EMPLOYEES 375,004.00 332,504.00 170,067.72 26,796.06 0.00 239,827.88 208-101-709.000 WAGES-CVERTIME 1,000.00 1,000.00 0.00 0.00 0.00 0.00 239,827.88 208-101-709.000 WAGES-CVERTIME 1,000.00 1,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 239,827.88 208-101-709.000 WAGES-CVERTIME 1,000.00 5,5964.00 55,964.00 23,205.29 3,187.88 0.00 31,758.71 0.00 1,000.00 0.00 0.00 0.00 0.00 3,2758.71 0.00 1,000.00 1,000.00 0.00	TOTAL REVENUES		2,257,622.00	2,257,622.00	275,967.90		19,740.59	0.00	1,981,654.10	12.22%
208-101-706.000 WAGES-PERMANENT EMPLOYEES 375,004.00 332,504.00 170,067.72 26,796.06 0.00 239,827.88 208-101-709.000 WAGES-CVERTIME 1,000.00 1,000.00 0.00 0.00 0.00 0.00 239,827.88 208-101-709.000 WAGES-CVERTIME 1,000.00 1,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 239,827.88 208-101-709.000 WAGES-CVERTIME 1,000.00 5,5964.00 55,964.00 23,205.29 3,187.88 0.00 31,758.71 0.00 1,000.00 0.00 0.00 0.00 0.00 3,2758.71 0.00 1,000.00 1,000.00 0.00										
208-101-707-000 MAGES-TEMPORARY EMPLOYEES 378,043.00 378,043.00 138,215.12 15,376.59 0.00 239,827.88 208-101-705.000 MAGES-CVERTIME 1,000.00 1,000.00 0.00 0.00 0.00 0.00 0.00 208-101-715.000 FICA-EMPLOYER'S 55,964.00 55,964.00 23,205.29 3,187.38 0.00 31,757.72 208-101-718.000 RETIREMENT FUND CONTRIBUTION 58,620.00 58,620.00 27,162.28 4,521.38 0.00 31,457.72 208-101-728.000 HEALTH, LIFE, DENTAL 85,957.00 85,857.00 24,175.84 12.50 0.00 0.00 1,781.16 208-101-725.000 UNEMPLOYMENT & WORKERS COMPENSATION 7,002.00 7,002.00 3,596.03 0.00 0.00 3,403.97 208-101-730.000 POSTAGE 17,928.00 17,928.00 17,928.00 5,591.74 0.00 0.00 11,336.26 208-101-740.000 SUPPLIES 46,350.00 46,350.00 19,885.22 1,804.01 4,702.20 26,761.48 208-101-740.000 FUEL 4,000.00 4,000.00 0.00 0.00 0.00 0.00 0.00 208-101-801.000 FUEL 4,000.00 4,000.00 0.00 0.00 0.00 0.00 0.00 208-101-810.000 PROFESSIONAL SERVICES 62,500.00 62,500.00 86,620.70 8 6,271.38 0.00 6,449.30 208-101-816.000 CONTACTULAL SERVICES 9,800.00 9,800.00 82,912.12 C 5,772.38 0.00 0.00 1,506.88 208-101-826.000 LEGAL FEES 1,000.00 1,000.00 0.00 0.00 0.00 0.00 0.00 208-101-886.000 COMMUNICATIONS 3,000.00 3,000.00 6,688.73 361.65 0.00 23,731.27 208-101-861.000 FURL GOMESTICE 1,000.00 2,000.00 3,000.00 3,000.00 0.00	Expenditures									
208-101-790.000 WAGES-OVERTIME	208-101-706.000	WAGES- PERMANENT EMPLOYEES	352,504.00	352,504.00	170,867.72		26,796.06	0.00	181,636.28	48.47%
208-101-715.000 FICA-EMPLOYER'S 55,964.00 55,964.00 32,205.9 3,187.38 0.00 32,758.71 208-101-719.000 RETIREMENT FUND CONTRIBUTION 58,620.00 58,620.00 27,162.28 4,521.38 0.00 31,457.72 208-101-719.000 HEALTH, LIFE, DENTAL 85,957.00 85,957.00 24,175.84 12.50 0.00 61,781.16 208-101-725.000 OPFICE SUPPLIES 8,000.00 8,000.00 1,922.57 0.00 0.00 3,493.97 208-101-730.000 POSTAGE 17,728.00 17,928.00 17,928.00 1,922.57 0.00 0.00 0.00 11,336.76 208-101-740.000 SUPPLIES 46,835.00 46,835.00 49,850.00 19,588.52 1,804.01 4,702.20 26,761.48 208-101-740.000 PLAYEROUND AND ATHLETIC SUPPLIES 55,620.00 55,620.00 10,437.81 976.58 0.00 45,182.19 208-101-751.000 FUEL 4,000.00 4,000.00 6,000 0.00 0.00 0.00 0.00 208-101-818.000 CONTRACTIAL, SERVICES 98,000.00 98,000.00 82,934.12 C 5,724.38 0.00 1,605.88 208-101-856.000 LEGAL FEES 1,000.00 1,000.00 0.00 0.00 0.00 0.00 0.00 0.00 208-101-861.000 AUTO EVENES ALLOWANCE 25,000 27,550.00 27,550.00 7,272.13 797.40 0.00 23,243.27 208-101-864.000 CONTRACTIAL, SERVICES 3,500.00 3,500.00 3,500.00 1,687.86 0.00 0.00 0.00 0.00 0.00 208-101-864.000 CONTRACTIAL, SERVICES 3,500.00 27,550.00 27,550.00 27,727.13 797.40 0.00 2,244.72 208-101-864.000 CONTRACTIAL, SERVICES 3,500.00 3,500.00 3,500.00 1,687.86 0.00 0.00 0.00 0.00 2,244.72 208-101-864.000 CONTRACTIAL, SERVICES 3,500.00 3,500.00 3,500.00 3,500.00 0.00 0.00 0.00 0.00 2,246.72 208-101-864.000 CONTRACTIAL, SERVICES 3,500.00 27,55	208-101-707.000	WAGES- TEMPORARY EMPLOYEES	378,043.00	378,043.00	138,215.12		15,376.59	0.00	239,827.88	36.56%
208-101-718.000 RETIREMENT FUND CONTRIBUTION \$8,620.00 \$8,620.00 \$2,162.28 \$4,521.38 0.00 31,457.72	208-101-709.000	WAGES- OVERTIME	1,000.00	1,000.00	0.00		0.00	0.00	1,000.00	0.00%
288-101-795.000	208-101-715.000	FICA-EMPLOYER'S	55,964.00	55,964.00	23,205.29		3,187.38	0.00	32,758.71	41.46%
288-101-725.000 UNEMPLOYMENT & WORKERS COMPENSATION 7,002.00 3,598.03 0.00 0.00 3,03.97	208-101-718.000	RETIREMENT FUND CONTRIBUTION	58,620.00	58,620.00	27,162.28		4,521.38	0.00	31,457.72	46.34%
208-101-728.000 OFFICE SUPPLIES 8,000.00 8,000.00 1,922.57 0.00 259.80 6,077.43 208-101-730.00 POSTAGE 17,928.00 17,928.00 17,928.00 1,591.74 0.00 0.00 11,336.26 208-101-740.000 SUPPLIES 46,350.00 46,350.00 19,588.52 1,804.01 4,702.20 26,761.48 208-101-740.004 PLAYGROUND AND ATHLETIC SUPPLIES 55,620.00 55,620.00 10,437.81 976.58 0.00 45,182.19 208-101-751.000 FUEL 4,000.00 4,000.00 0.00 0.00 0.00 0.00 0	208-101-719.000	HEALTH, LIFE, DENTAL	85,957.00	85,957.00	24,175.84		12.50	0.00	61,781.16	28.13%
208-101-730.000 POSTAGE 11,928.00 17,928.00 6,591.74 0.00 0.00 11,336.26 208-101-740.004 SUPPLES 46,350.00 46,350.00 46,350.00 19,588.52 1,804.01 4,702.20 26,761.48 208-101-740.004 PLAYGROUND AND ATHLETIC SUPPLIES 55,620.00 55,620.00 10,437.81 976.58 0.00 45,182.19 208-101-751.000 FUEL 4,000.00 4,000.00 6,000 0.00	208-101-725.000	UNEMPLOYMENT & WORKERS COMPENSATION	7,002.00	7,002.00	3,598.03		0.00	0.00	3,403.97	51.39%
208-101-740.000 SUPPLES 46,350.00 46,350.00 19,588.52 1,804.01 4,702.20 26,761.48 208-101-740.000 PLAYGROUND AND ATHLETIC SUPPLIES 55,620.00 55,620.00 10,437.81 97.558 0.00 45,182.19 208-101-740.000 PUBL 4,000.00 4,000.00 0.00 0.00 0.00 0.00 0	208-101-728.000	OFFICE SUPPLIES	8,000.00	8,000.00	1,922.57		0.00	259.80	6,077.43	24.03%
208-101-740.004 PLAYGROUND AND ATHLETIC SUPPLIES 55,620.00 55,620.00 10,437.81 976.58 0.00 45,182.19 208-101-751.000 FUEL 4,000.00 4,000.00 0.00 0.00 0.00 0.00 4,000.00 208-101-810.000 PROFESSIONAL SERVICES 62,500.00 62,500.00 56,050.70 B 6,271.38 0.00 46,049.30 208-101-818.000 CONTRACTUAL SERVICES 98,000.00 98,000.00 82,934.12 C 5,724.38 0.00 15,065.88 208-101-826.000 LEGAL FEES 1,000.00 1,000.00 0.00 0.00 0.00 0.00 0	208-101-730.000	POSTAGE	17,928.00	17,928.00	6,591.74		0.00	0.00	11,336.26	36.77%
208-101-751.000 FUEL 4,000.00 4,000.00 0.00 0.00 0.00 0.00 4,000.00 208-101-801.000 PROFESSIONAL SERVICES 62,500.00 62,500.00 56,050.70 B 6,271.38 0.00 6,409.30 62,500.00 56,050.70 B 6,271.38 0.00 6,409.30 62,500.00 98,000.00 98,000.00 98,000.00 98,000.00 98,000.00 98,000.00 98,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0	208-101-740.000	SUPPLIES	46,350.00	46,350.00	19,588.52		1,804.01	4,702.20	26,761.48	42.26%
208-101-751.000 FUEL 4,000.00 4,000.00 0.00 0.00 0.00 0.00 4,000.00 208-101-801.000 PROFESSIONAL SERVICES 62,500.00 62,500.00 56,050.70 B 6,271.38 0.00 6,449.30 208-101-818.000 CONTRACTUAL SERVICES 98,000.00 98,000.00 82,934.12 C 5,724.38 0.00 15,065.88 208-101-826.000 LEGAL FEES 1,000.00 1,000.00 0.00 0.00 0.00 0.00 0	208-101-740.004	PLAYGROUND AND ATHLETIC SUPPLIES		· ·						18.77%
208-101-801.000 PROFESSIONAL SERVICES 62,500.00 62,500.00 56,050.70 B 6,271.38 0.00 6,449.30 208-101-818.000 CONTRACTUAL SERVICES 98,000.00 98,000.00 0.00 0.00 0.00 1,000.00 208-101-850.000 COMMUNICATIONS 30,000.00 30,000.00 6,268.73 361.65 0.00 23,731.27 208-101-861.000 AUTO EXPENSE ALLOWANCE 250.00 250.00 0.00 0.00 0.00 0.00 0.00 23,731.27 208-101-864.000 CONFERENCE & WORKSHOPS 3,500.00 35,000.00 1,687.86 0.00 0.00 0.00 250.00 208-101-880.000 COMMUNITY PROMOTION 27,550.00 27,550.00 7,727.13 797.40 0.00 20.00 20.00 20.00 20.00 0.00 0.00 0.00 1,812.14 20.00 20.00 1,812.14 20.00 20.00 1,812.14 20.00 20.00 20.00 1,687.86 0.00 0.00 0.00 0.00 1,812.14 20.00	208-101-751.000	FUEL					0.00	0.00		0.00%
208-101-818.000 CONTRACTUAL SERVICES 98,000.00 98,000.00 82,934.12 C 5,724.38 0.00 15,065.88 208-101-826.000 LEGAL FEES 1,000.00 1,000.00 0.00 0.00 0.00 1,000.00 208-101-850.000 COMMUNICATIONS 30,000.00 30,000.00 6,268.73 361.65 0.00 23,731.27 208-101-861.000 AUTO EXPENSE ALLOWANCE 250.00 250.00 0.00 0.00 0.00 0.00 250.00 208-101-864.000 COMFRENCE & WORKSHOPS 3,500.00 3,500.00 1,687.86 0.00 0.00 0.00 20.00 208-101-860.000 COMINUNITY PROMOTION 27,550.00 27,550.00 7,272.13 797.40 0.00 20.277.87 208-101-901.000 PRINTING & PUBLICATIONS 25,000.00 17,992.43 0.00 0.00 7,007.57 208-101-910.000 BANK FEES 7,000.00 7,000.00 1,765.58 0.00 0.00 0.00 5,234.42 208-101-910.000 INSURANCE AND BONDS 35,000.0	208-101-801.000	PROFESSIONAL SERVICES	62,500.00		56,050.70	В	6,271.38	0.00	6,449.30	89.68%
208-101-826.000 LEGAL FEES 1,000.00 1,000.00 0.00 0.00 0.00 1,000.00 208-101-850.000 COMMUNICATIONS 30,000.00 30,000.00 6,268.73 361.65 0.00 23,731.27 208-101-861.000 AUTO EXPENSE ALLOWANCE 250.00 250.00 0.00 0.00 0.00 0.00 250.00 208-101-864.000 COMFERENCE & WORKSHOPS 3,500.00 3,500.00 1,687.86 0.00 0.00 1,812.14 208-101-880.000 COMMUNITY PROMOTION 27,550.00 27,550.00 7,272.13 797.40 0.00 20,277.87 208-101-901.000 PRINTING & PUBLICATIONS 25,000.00 25,000.00 17,992.43 0.00 0.00 5,234.42 208-101-901.000 BANK FEES 7,000.00 7,000.00 1,765.58 0.00 0.00 5,234.42 208-101-910.000 INSURANCE AND BONDS 35,000.00 35,000.00 31,371.6 14.79 0.00 31,862.84 208-101-931.000 BUILDING MAINTENANCE 59,500.00 35,000.00	208-101-818.000	CONTRACTUAL SERVICES			82,934.12	С	5,724.38	0.00		84.63%
208-101-850.000 COMMUNICATIONS 30,000.00 30,000.00 6,268.73 361.65 0.00 23,731.27 208-101-861.000 AUTO EXPENSE ALLOWANCE 250.00 250.00 0.00 0.00 0.00 0.00 250.00 208-101-864.000 CONFERENCE & WORKSHOPS 3,500.00 3,500.00 1,687.86 0.00 0.00 0.00 250.00 208-101-880.000 COMMUNITY PROMOTION 27,550.00 27,550.00 7,272.13 797.40 0.00 20,277.87 208-101-900.000 PRINTING & PUBLICATIONS 25,000.00 25,000.00 17,992.43 0.00 0.00 7,007.57 208-101-901.000 BANK FEES 7,000.00 7,000.00 1,765.58 0.00 0.00 5,234.42 208-101-910.000 INSURANCE AND BONDS 35,000.00 35,000.00 39,593.00 D 0.00 0.00 4,593.00 208-101-930.000 UTILITIES 35,000.00 35,000.00 31,371.6 14.79 0.00 31,862.84 208-101-931.000 BUILDING MAINTENANCE										0.00%
208-101-861.000 AUTO EXPENSE ALLOWANCE 250.00 250.00 0.00 0.00 0.00 0.00 250.00 208-101-864.000 CONFERENCE & WORKSHOPS 3,500.00 3,500.00 1,687.86 0.00 0.00 0.00 1,812.14 208-101-880.000 COMMUNITY PROMOTION 27,550.00 27,550.00 7,272.13 797.40 0.00 20,277.87 208-101-901.000 PRINTING & PUBLICATIONS 25,000.00 7,000.00 17,992.43 0.00 0.00 0.00 7,007.57 208-101-901.000 BANK FEES 7,000.00 7,000.00 1,765.58 0.00 0.00 0.00 5,234.42 208-101-910.000 INSURANCE AND BONDS 35,000.00 35,000.00 39,593.00 D 0.00 0.00 (4,593.00) 208-101-920.000 UTILITIES 35,000.00 35,000.00 35,000.00 31,371.6 14.79 0.00 31,862.84 208-101-931.000 BUILDING MAINTENANCE 59,500.00 59,500.00 32,650.00 2,246.70 0.00 26,850.00 208-101-939.000 VEHICLE MAINTENANCE 11,500.00 11,500.00 1,414.32 220.13 0.00 10,085.68 208-101-939.000 VEHICLE MAINTENANCE 7,000.00 7,000.00 0.00 0.00 0.00 7,000.00 208-101-940.000 RENTALS 6,000.00 6,000.00 2,500.00 1,214.74 0.00 0.00 0.00 1,285.26 208-101-958.000 MEMBERSHIPS AND DUES 2,500.00 2,500.00 12,000.00 12,000.00 0.00 0.00 0.00 1,285.26 208-101-960.000 EDUCATION AND TRAINING 5,000.00 120,000.00 120,000.00 0.00 0.00 0.00 0.00 120,000.00 208-101-993.000 LAND USE FEE 120,000.00 120,000.00 0.00 0.00 0.00 0.00 0.00 120,000.00 208-101-993.000 LAND USE FEE 120,000.00 120,000.00 0.00 0.00 0.00 0.00 0.00 0.00										20.90%
208-101-864.000 CONFERENCE & WORKSHOPS 3,500.00 3,500.00 1,687.86 0.00 0.00 1,812.14 208-101-880.000 COMMUNITY PROMOTION 27,550.00 27,550.00 7,272.13 797.40 0.00 20,277.87 208-101-900.000 PRINTING & PUBLICATIONS 25,000.00 5,000.00 17,992.43 0.00 0.00 0.00 7,007.57 208-101-910.000 BANK FEES 7,000.00 7,000.00 1,765.58 0.00 0.00 0.00 5,234.42 208-101-910.000 INSURANCE AND BONDS 35,000.00 35,000.00 39,593.00 D 0.00 0.00 0.00 4,593.00 208-101-920.000 UTILITIES 35,000.00 35,000.00 31,317.16 14.79 0.00 31,862.84 208-101-931.000 BUILDING MAINTENANCE 59,500.00 59,500.00 32,650.00 2,246.70 0.00 2,6850.00 208-101-939.000 VEHICLE MAINTENANCE 11,500.00 1,414.32 220.13 0.00 10.00 208.101-991.999.00 2,600.00 0.00										0.00%
208-101-880.000 COMMUNITY PROMOTION 27,550.00 27,550.00 7,272.13 797.40 0.00 20,277.87 208-101-900.000 PRINTING & PUBLICATIONS 25,000.00 25,000.00 17,992.43 0.00 0.00 7,007.57 208-101-901.000 BANK FEES 7,000.00 7,000.00 1,765.58 0.00 0.00 5,234.42 208-101-910.000 INSURANCE AND BONDS 35,000.00 35,000.00 39,593.00 D 0.00 0.00 (4,593.00) 208-101-920.000 UTILITIES 35,000.00 35,000.00 31,371.6 14.79 0.00 31,862.84 208-101-931.000 BUILDING MAINTENANCE 59,500.00 59,500.00 32,650.00 2,246.70 0.00 26,850.00 208-101-933.000 OFFICE EQUIPMENT MAINTENANCE 11,500.00 1,144.32 220.13 0.00 10,085.68 208-101-939.000 VEHICLE MAINTENANCE 7,000.00 7,000.00 0.00 0.00 0.00 7,000.00 208-101-940.000 RENTALS 6,000.00 6,000.00 2,400										48.22%
208-101-900.000 PRINTING & PUBLICATIONS 25,000.00 25,000.00 17,992.43 0.00 0.00 7,007.57 208-101-901.000 BANK FEES 7,000.00 7,000.00 1,765.58 0.00 0.00 5,234.42 208-101-910.000 INSURANCE AND BONDS 35,000.00 35,000.00 39,593.00 D 0.00 0.00 (4,593.00) 208-101-920.000 UTILITIES 35,000.00 35,000.00 31,371.6 14.79 0.00 31,862.84 208-101-931.000 BUILDING MAINTENANCE 59,500.00 59,500.00 32,650.00 2,246.70 0.00 26,850.00 208-101-933.000 OFFICE EQUIPMENT MAINTENANCE 11,500.00 11,500.00 1,414.32 220.13 0.00 10,085.68 208-101-939.000 VEHICLE MAINTENANCE 7,000.00 7,000.00 0.00 0.00 0.00 7,000.00 208-101-958.000 RENTALS 6,000.00 6,000.00 2,400.00 300.00 0.00 3,600.00 208-101-958.000 MEMBERSHIPS AND DUES 2,500.00 2,500.									,	26.40%
208-101-901.000 BANK FEES 7,000.00 7,000.00 1,765.58 0.00 0.00 5,234.42 208-101-910.000 INSURANCE AND BONDS 35,000.00 35,000.00 39,593.00 D 0.00 0.00 (4,593.00) 208-101-920.000 UTILITIES 35,000.00 35,000.00 31,37.16 14.79 0.00 31,862.84 208-101-931.000 BUILDING MAINTENANCE 59,500.00 59,500.00 32,650.00 2,246.70 0.00 26,850.00 208-101-933.000 OFFICE EQUIPMENT MAINTENANCE 11,500.00 11,500.00 1,414.32 220.13 0.00 10,085.68 208-101-939.000 VEHICLE MAINTENANCE 7,000.00 7,000.00 0.00 0.00 0.00 7,000.00 208-101-940.000 RENTALS 6,000.00 6,000.00 2,400.00 300.00 0.00 3,600.00 208-101-958.000 MEMBERSHIPS AND DUES 2,500.00 2,500.00 1,214.74 0.00 0.00 1,285.26 208-101-961.000 EDUCATION AND TRAINING 5,000.00 5,000.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>71.97%</td>									,	71.97%
208-101-910.000 INSURANCE AND BONDS 35,000.00 35,000.00 39,593.00 D 0.00 0.00 (4,593.00) 208-101-920.000 UTILITIES 35,000.00 35,000.00 35,000.00 32,650.00 14.79 0.00 31,862.84 208-101-931.000 BUILDING MAINTENANCE 59,500.00 59,500.00 32,650.00 2,246.70 0.00 26,850.00 208-101-933.000 OFFICE EQUIPMENT MAINTENANCE 11,500.00 11,500.00 1,414.32 220.13 0.00 10,085.68 208-101-939.000 VEHICLE MAINTENANCE 7,000.00 7,000.00 0.00 0.00 0.00 0.00 7,000.00 208-101-940.000 RENTALS 6,000.00 6,000.00 2,400.00 300.00 0.00 3,600.00 208-101-958.000 MEMBERSHIPS AND DUES 2,500.00 2,500.00 1,214.74 0.00 0.00 1,285.26 208-101-960.000 EDUCATION AND TRAINING 5,000.00 5,000.00 866.53 0.00 0.00 4,133.47 208-101-961.000 CERTIFICATIONS & LICENSES 1,000.00 120,000.00 120,000.00 208-101-993.000 LAND USE FEE 120,000.00 120,000.00 0.00 0.00 0.00 0.00 120,000.00 208-101-993.001 VENDING EXPENSE 250.00 250.00 250.00 0.00 0.00 0.00 0.0										25.22%
208-101-920.000 UTILITIES 35,000.00 35,000.00 3,137.16 14.79 0.00 31,862.84 208-101-931.000 BUILDING MAINTENANCE 59,500.00 59,500.00 32,650.00 2,246.70 0.00 26,850.00 208-101-933.000 OFFICE EQUIPMENT MAINTENANCE 11,500.00 11,500.00 1,414.32 220.13 0.00 10,085.68 208-101-939.000 VEHICLE MAINTENANCE 7,000.00 7,000.00 0.00 0.00 0.00 7,000.00 208-101-940.000 RENTALS 6,000.00 6,000.00 2,400.00 300.00 0.00 3,600.00 208-101-950.000 MEMBERSHIPS AND DUES 2,500.00 2,500.00 1,214.74 0.00 0.00 1,285.26 208-101-961.000 EDUCATION AND TRAINING 5,000.00 5,000.00 866.53 0.00 0.00 4,133.47 208-101-993.000 LAND USE FEE 120,000.00 120,000.00 0.00 0.00 0.00 0.00 120,000.00 208-101-993.001 VENDING EXPENSE 250.00 250.00		-				D				113.12%
208-101-931.000 BUILDING MAINTENANCE 59,500.00 59,500.00 32,650.00 2,246.70 0.00 26,850.00 208-101-933.000 OFFICE EQUIPMENT MAINTENANCE 11,500.00 11,500.00 1,414.32 220.13 0.00 10,085.68 208-101-939.000 VEHICLE MAINTENANCE 7,000.00 7,000.00 0.00 0.00 0.00 7,000.00 208-101-940.000 RENTALS 6,000.00 6,000.00 2,400.00 300.00 0.00 3,600.00 208-101-958.000 MEMBERSHIPS AND DUES 2,500.00 2,500.00 1,214.74 0.00 0.00 1,285.26 208-101-960.000 EDUCATION AND TRAINING 5,000.00 5,000.00 866.53 0.00 0.00 4,133.47 208-101-961.000 CERTIFICATIONS & LICENSES 1,000.00 1,000.00 0.00 0.00 0.00 1,000.00 208-101-993.001 LAND USE FEE 120,000.00 120,000.00 0.00 0.00 0.00 0.00 250.00						_				8.96%
208-101-933.000 OFFICE EQUIPMENT MAINTENANCE 11,500.00 1,500.00 1,414.32 220.13 0.00 10,085.68 208-101-939.000 VEHICLE MAINTENANCE 7,000.00 7,000.00 0.00 0.00 0.00 7,000.00 208-101-940.000 RENTALS 6,000.00 6,000.00 2,400.00 300.00 0.00 3,600.00 208-101-958.000 MEMBERSHIPS AND DUES 2,500.00 2,500.00 1,214.74 0.00 0.00 1,285.26 208-101-960.000 EDUCATION AND TRAINING 5,000.00 5,000.00 866.53 0.00 0.00 4,133.47 208-101-961.000 CERTIFICATIONS & LICENSES 1,000.00 1,000.00 0.00 0.00 0.00 1,000.00 208-101-993.000 LAND USE FEE 120,000.00 120,000.00 0.00 0.00 0.00 0.00 250.00 208-101-993.001 VENDING EXPENSE 250.00 250.00 0.00 0.00 0.00 0.00 250.00										54.87%
208-101-939.000 VEHICLE MAINTENANCE 7,000.00 7,000.00 0.00 0.00 7,000.00 7,000.00 208-101-940.000 RENTALS 6,000.00 6,000.00 2,400.00 300.00 0.00 3,600.00 208-101-958.000 MEMBERSHIPS AND DUES 2,500.00 2,500.00 1,214.74 0.00 0.00 1,285.26 208-101-960.000 EDUCATION AND TRAINING 5,000.00 5,000.00 866.53 0.00 0.00 4,133.47 208-101-961.000 CERTIFICATIONS & LICENSES 1,000.00 1,000.00 0.00 0.00 0.00 1,000.00 208-101-993.000 LAND USE FEE 120,000.00 120,000.00 0.00 0.00 0.00 0.00 120,000.00 208-101-993.001 VENDING EXPENSE 250.00 250.00 0.00 0.00 0.00 0.00 250.00										12.30%
208-101-940.000 RENTALS 6,000.00 6,000.00 2,400.00 300.00 0.00 3,600.00 208-101-958.000 MEMBERSHIPS AND DUES 2,500.00 2,500.00 1,214.74 0.00 0.00 1,285.26 208-101-960.000 EDUCATION AND TRAINING 5,000.00 5,000.00 866.53 0.00 0.00 4,133.47 208-101-961.000 CERTIFICATIONS & LICENSES 1,000.00 1,000.00 0.00 0.00 0.00 1,000.00 208-101-993.000 LAND USE FEE 120,000.00 120,000.00 0.00 0.00 0.00 0.00 120,000.00 208-101-993.001 VENDING EXPENSE 250.00 250.00 0.00 0.00 0.00 0.00 250.00		-								0.00%
208-101-958.000 MEMBERSHIPS AND DUES 2,500.00 2,500.00 1,214.74 0.00 0.00 1,285.26 208-101-960.000 EDUCATION AND TRAINING 5,000.00 5,000.00 866.53 0.00 0.00 4,133.47 208-101-961.000 CERTIFICATIONS & LICENSES 1,000.00 1,000.00 0.00 0.00 0.00 1,000.00 208-101-993.000 LAND USE FEE 120,000.00 120,000.00 0.00 0.00 0.00 120,000.00 208-101-993.001 VENDING EXPENSE 250.00 250.00 0.00 0.00 0.00 250.00										40.00%
208-101-960.000 EDUCATION AND TRAINING 5,000.00 5,000.00 866.53 0.00 0.00 4,133.47 208-101-961.000 CERTIFICATIONS & LICENSES 1,000.00 1,000.00 0.00 0.00 0.00 1,000.00 208-101-993.000 LAND USE FEE 120,000.00 120,000.00 0.00 0.00 0.00 120,000.00 208-101-993.001 VENDING EXPENSE 250.00 250.00 0.00 0.00 0.00 250.00										48.59%
208-101-961.000 CERTIFICATIONS & LICENSES 1,000.00 1,000.00 0.00 0.00 0.00 1,000.00 1,000.00 0.00 0.00 0.00 1,000.00 0.00 1,000.00 0.00 0.00 0.00 120,000.00 0.0										17.33%
208-101-993.000 LAND USE FEE 120,000.00 120,000.00 0.00 0.00 0.00 120,000.00 208-101-993.001 VENDING EXPENSE 250.00 250.00 0.00 0.00 0.00 0.00 250.00										0.00%
208-101-993.001 VENDING EXPENSE 250.00 250.00 0.00 0.00 0.00 250.00										0.00%
										0.00%
208-101-996.027 ADMINISTRATION COSTS 63,672.00 63,672.00 0.00 0.00 0.00 63,672.00										0.00%

01/04/2023	REVENUE AND EXPENDITURE REPORT FOR RARE							
	PERIOD ENDING 12/31/2022							
	% Fiscal Year Completed: 50.00							
		2022-23		YTD BALANCE	ACTIVITY FOR			
		ORIGINAL	2022-23	12/31/2022	MONTH 12/31/22	ENCUMBERED	UNENCUMBERED	% BDGT
GL NUMBER	DESCRIPTION	BUDGET	AMENDED BUDGET	NORM (ABNORM)	INCR (DECR)	YEAR-TO-DATE	BALANCE	USED
208-101-999.000	TRANSFERS OUT	333,807.00	333,807.00	0.00	0.00	0.00	333,807.00	0.00%
Total Expenditures - Dept	101-GENERAL DEPARTMENT	2,006,017.00	2,006,017.00	681,012.22	68,610.93	4,962.00	1,325,004.78	33.95%
				20.525.25	2 2 2 2 2 2			
208-691-706.000	WAGES- PERMANENT EMPLOYEES	39,250.00	39,250.00	20,636.25	3,301.80	0.00	18,613.75	52.58%
208-691-707.000	WAGES- TEMPORARY EMPLOYEES	101,341.00	101,341.00	31,504.90	5,336.38	0.00	69,836.10	31.09%
208-691-715.000	FICA-EMPLOYER'S	10,756.00	10,756.00	3,988.81	660.84	0.00	6,767.19	37.08%
208-691-718.000	RETIREMENT FUND CONTRIBUTION	6,672.00	6,672.00	3,367.92	561.32	0.00	3,304.08	50.48%
208-691-719.000	HEALTH, LIFE, DENTAL	18,597.00	18,597.00	0.00	0.00	0.00	18,597.00	0.00%
208-691-725.000	UNEMPLOYMENT & WORKERS COMPENSATION	1,334.00	1,334.00	1,334.00	0.00	0.00	0.00	100.00%
208-691-740.000	SUPPLIES	750.00	750.00	90.13	0.00	0.00	659.87	12.02%
208-691-751.000	FUEL	16,000.00	16,000.00	4,983.84	0.00	0.00	11,016.16	31.15%
208-691-801.000	PROFESSIONAL SERVICES	12,000.00	12,000.00	1,335.00	0.00	0.00	10,665.00	11.13%
208-691-818.000	CONTRACTUAL SERVICES	5,150.00	5,150.00	1,593.64	0.00	0.00	3,556.36	30.94%
208-691-850.000	COMMUNICATIONS	6,500.00	6,500.00	2,377.93	456.90	0.00	4,122.07	36.58%
208-691-880.000	COMMUNITY PROMOTION	5,000.00	5,000.00	1,101.61	0.00	0.00	3,898.39	22.03%
208-691-910.000	INSURANCE AND BONDS	2,671.00	2,671.00	2,671.00	0.00	0.00	0.00	100.00%
208-691-939.000	VEHICLE MAINTENANCE	3,713.00	3,713.00	115.23	0.00	0.00	3,597.77	3.10%
208-691-983.000	OFFICE EQUIPMENT	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00%
208-691-996.027	ADMINISTRATION COSTS	19,371.00	19,371.00	0.00	0.00	0.00	19,371.00	0.00%
Total Expenditures - Dept	: 691-SMART	251,605.00	251,605.00	75,100.26	10,317.24	0.00	176,504.74	29.85%
TOTAL EVENINITURES		2 257 522 02	2 257 522 02	755 442 40	70 000 47	4 052 00	4 504 500 50	22.400/
TOTAL EXPENDITURES		2,257,622.00	2,257,622.00	756,112.48	78,928.17	4,962.00	1,501,509.52	33.49%
Fund 208 - PARK/RECREA	TION FUND:							
TOTAL REVENUES		2,257,622.00	2,257,622.00	275,967.90	19,740.59	0.00	1,981,654.10	
TOTAL EXPENDITURES		2,257,622.00	2,257,622.00	756,112.48	78,928.17	4,962.00	1,501,509.52	
NET OF REVENUES & EXP	ENDITURES	0.00	0.00	(480,144.58)	(59,187.58)	(4,962.00)	480,144.58	

01/04/2023	REVENUE AND EXPENDITURE REPORT FOR RARE							
	PERIOD ENDING 12/31/2022							
	% Fiscal Year Completed: 50.00							
		2022-23		YTD BALANCE	ACTIVITY FOR			
		ORIGINAL	2022-23	12/31/2022	MONTH 12/31/22	ENCUMBERED	UNENCUMBERED	% BDGT
GL NUMBER	DESCRIPTION	BUDGET	AMENDED BUDGET	NORM (ABNORM)	INCR (DECR)	YEAR-TO-DATE	BALANCE	USED
Fund 408 - CAPITAL PRO	DJECTS FUND - RARE							
Revenues								
408-101-699.000	TRANSFER IN	333,807.00	333,807.00	0.00	0.00	0.00	333,807.00	0.00%
TOTAL REVENUES		333,807.00	333,807.00	0.00	0.00	0.00	333,807.00	0.00%
Expenditures								
408-101-976.000	BUILDING ADDITON & IMPROVEMENT	190,000.00	190,000.00	14,617.34	0.00	0.00	175,382.66	7.69%
408-101-970.000	MACHINERY	54,400.00	103,803.67	12,174.90	0.00	49,403.67	91,628.77	11.73%
408-101-983.000	OFFICE EQUIPMENT	10,500.00	10,500.00	7,707.98	0.00	0.00	2,792.02	73.41%
408-101-984.000	FURNITURE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00%
TOTAL EXPENDITURES		259,900.00	309,303.67	34,500.22	0.00	49,403.67	274,803.45	11.15%
Fund 408 - CAPITAL PRO	DIECTS FUND - RARE:							
TOTAL REVENUES		333,807.00	333,807.00	0.00	0.00	0.00	333,807.00	
TOTAL EXPENDITURES		259,900.00	309.303.67	34,500.22	0.00	49.403.67	274,803.45	
NET OF REVENUES & EXP	PENDITURES	73,907.00	24,503.33	(34,500.22)	0.00	(49,403.67)	59,003.55	
	A Property taxes are collected on the Winter tax roll.	Reasonable that property	tax revenue would be no	minal through 12/31/22				
	B The full cost of the audit was paid in October for pr	ofessional services. In add	lition there were several t	ours that were naid for	that are reimbursed through			
	recreation fees. It is possible a bugdet adjustment				9			
	C On 9/8/22, the Authority paid the Grand Hotel a fee	o for \$47,605 for seniors to	wisit The Authority was	reimbursed dellar for do	allar for the cost			
	through recreation fees. A budget amendment will	· '						
	fee revenue account.	De necueu foi tilis dollar a	amount to increase the ex	perise account as well a	3 the recreation			
	rec revenue account.							
	D Liability insurance is paid annually up front. After a	llocating a portion of the a	innual cost to SMART, the	total exceeds the amou	int budgeted for the FY.			
	A budget amendment will be necessary to address		<i>'</i>					



Recreation Authority of Roseville-Eastpointe 18185 Sycamore, Roseville, MI 48066 586-445-5480 www.rare-mi.org

January 5, 2023

Recreation Authority Board Members

Joseph Merucci, Chairperson

John Walters, Vice Chair

Angela Brown

Michael Klinefelt

Mickey Switalski

Recreation Authority <u>Staff Members</u>

Anthony Lipinski, Executive Director

Sara Frederick, Assistant Director

Mary Grant, Senior Activities Director

> Adam Just, Sports Coordinator

Amanda Hughes, Office Manager

Christine McCullum, SMART Van Transportation Coordinator Ms. Mariah Walton, City Manager City of Eastpointe 23200 Gratiot Ave Eastpointe, MI 48021

Dear Ms. Walton.

The terms for Ms. Angela Brown and Mr. Joseph Merucci on the Recreation Authority of Roseville & Eastpointe Board expired January 1, 2023. Both Ms. Brown and Mr. Merucci have indicated they would like to continue their service to the Recreation Authority Board. Please consider this request to place on the next Eastpointe City Council meeting agenda the reappointment of Ms. Angela Brown and Mr. Joseph Merucci to the Recreational Authority of Roseville & Eastpointe Board.

Please note that Ms. Brown's term should be through December 31, 2024 and Mr. Merucci's term should be through December 31, 2025. Ms. Brown was reappointed to the Board by the Eastpointe City Council last year, but I did not realize that her reappointment was only through December 31, 2022. Recreation Authority Board terms are for three years.

The Recreation Authority of Roseville & Eastpointe has made much progress in serving the recreational needs of the residents of Eastpointe and Roseville since its inception in November, 2011. Much of this progress is due to the guidance and leadership of Ms. Brown and Mr. Merucci as board members. Their reappointment to our board will assure that the Recreation Authority continues to serve our residents as effectively and efficiently as possible. Please let me know if you need more information regarding this request.

Sincerely,

Anthony Lipinski, Executive Director

Recreational Authority of Roseville & Eastpointe

CC: Recreation Authority Board



Recreational Authority of Roseville-Eastpointe 18185 Sycamore, Roseville, MI 48066 586-445-5480

www.rare-mi.org

January 4, 2023

Mr. Scott Adkins, City Manager City of Roseville 29777 Gratiot Ave. Roseville, MI 48066

Dear Mr. Adkins,

The term for Mr. Michael Switalski on the Recreational Authority of Roseville & Eastpointe Board expired January 1, 2022. Please consider this request to place on the next Roseville City Council meeting agenda the reappointment of Mr. Michael Switalski to the Recreation Authority of Roseville & Eastpointe Board for a three-year term.

The Recreation Authority of Roseville & Eastpointe has made much progress in serving the recreational needs of the residents of Roseville and Eastpointe since its inception in November, 2011. Much of this progress is due to the guidance and leadership of our board members. Mr. Switalski's reappointment to our board will assure that the Recreation Authority continues to serve our residents as effectively and efficiently as possible.

Please let me know if you need more information regarding this request.

Sincerely,

Anthony J. Lipinskí, Executive Director

Recreational Authority of Roseville & Eastpointe

CC: Recreational Authority Board



Recreation Authority of Roseville-Eastpointe 18185 Sycamore, Roseville, MI 48066 586-445-5480 www.rare-mi.org

Recreation Authority of Roseville & Eastpointe Board 2023 Meeting Schedule

The Recreation Authority of Roseville & Eastpointe Board meets monthly on the second Wednesday of the month at 4:00pm at the Recreation Authority Center, 18185 Sycamore, Roseville, MI 48066.

In 2023 the Recreation Authority Board will meet:

Wednesday, January 11, 2023

Wednesday, February 8, 2023

Wednesday, March 8, 2023

Wednesday, April 12, 2023

Wednesday, May 10, 2023

Wednesday, June 14, 2023

Wednesday, July 12, 2023

Wednesday, August 9, 2023

Wednesday, September 13, 2023

Wednesday, October 11, 2023

Wednesday, November 8, 2023

Wednesday, December 13, 2023

Deputy Director Job Responsibilities

January - December

Grant research and assistance

Current
Oversee Building Supervisors
Oversee Building Attendants
Oversee Open Swim Staff (Pool Attendant & Lifeguards)
Liasion for local service organizations
Oversee recreation software with Office Manager
Scheudle programs and facilities in recreation software
Weekly email promotion
Newsletter compilation of programs from Recreation Supervisors
Claim voucher processing

Current Responsibilities that Need Expansion

Staff engagement & trainings
Volunteer Coordinating
Program survey implementation and review
Coordinate marketing - promoton of programs with local schools
Oversee and obtain yearly sponsorships & donations

New Responsibilities Oversee (3) Full-time Recreaiton Supervisors - Senior Programs Supervisor, Athletic Supervisor & Community Engagement Supervisor Conduct bi-weekly meetings with Recreation Supervisors Conduct full time staff evaluations twice a year Create and conduct new employee onbaording for all positions Create and update employee handbook for full-time and part-time staff Oversee all program budgets for each Recreation Supervisor Create and update yearly marketing & PR plan Diversity, Inclusion and Equity Training Review new recreational programs and assign to appropriate Recreation Supervisor Oversee bulk rental contracts for outside sport rentals & service organzitions

Athletics Supervisor Program Details

January - December Offerings

Transfering from Assistant

	9
Current	Director
Kindergarten - 1st Grade Basketball	Adult Drop-in Fitness
Kindergarten - 1st Grade Cheerleading	Zumba
2nd - 3rd Grade Boys Basketball	Turn Up Dance Fitness
2nd - 3rd Grade Girls Basketball	Yoga
4th - 5th Grade Boys Basketball	Pound
4th - 5th Grade Girls Basketball	Adult Tennis Lessons
6th - 8th Grade Boys Basketball	Youth & Teen Tennis Lessons
6th - 8th Grade Girls Basketball	Naama Karate
High School Boys Basketball	
2nd - 3rd Grade Cheer	
4th - 5th Grade Cheer	
6th - 8th Grade Cheer	
6th - 8th Grade Volleyball	
High School Volleyball	
Coed T-Ball (ages 5-6)	
Boys 7-8 Baseball	
Boys 9-10 Baseball	
Boys 11-12 Baseball	
Boys 13-14 Baseball	
Boys 15-17 Baseball	
Girls 7-9 Softball	
Girls 10-12 Softball	
Girls 13-14 Softball	
Girls 15-16 Softball	
Adult Coed Volleyball	
Adult Coed Softball	
Adult Mens Softball	
Smart Start Soccer	
Smart Start Basketball	
Hoop Class	
Back to Basics Soccer	

New or Current Program Expansion Possibilities

Theraputic Recreation Softball team to compete with Macomb County Communities
Theraputic Recreation Basketball team to compete with Macomb County Communities
Youth Gymnastics
Expand youth soccer opportunities

Community Engagement Supervisor Program Details

January - December Offerings

	January - December Offeri	
Curre	nt	New or Cu
Drive in Movie (Cardboard E	3ox style)	More
Adults ONLY Easter Egg H	unt	More
Annual Easter Egg Hunt		
Doggie Easter Egg Hunt		
Spring Break with RARE		
Craft Night		
Spring Craft & Vendor Shov	V	
Family & Friends Nerf Wars		
Pride in the Park		
Monday Movies at the Rec		
Rockin' Summer Night		
Kalahari Weekend Getaway	,	
Parent & Tot Playschool		
Toddler Time & Indoor Park		
Wee Wonders Playschool		
Outdoor Play and Picnic		
Youth Dance (20 classes pe	r season)	
Youth TR Dance class		
Adult TR Dance class		
Adaptive Sports & Game Cl		
Adaptive Craft Club - Adapt	ive Snowball Dance	
ARC Babysitting Training		
Summer Day Camp - Teen	Chess Club	
Youth & Teen Chess Class		
Explore Entrepreneurship		
Lifeguard Training Course		
Modern Women's Self Defer	nse	
Adult Dance & Family Winte	r Dance	
Intro to Acting - Murder Mys	tery Dinner	

Family Skate night - Painting Night
A RARE Nightmare - Pumpkin Rolldown

Big Bird Run

or Current Program Expansion Possibilities

More Adult Therapuic Recreation Programs

More Youth Theraputic Recreation Programs

Examples:

Dances
Bowling
Acting Classes
Diners Club
Movie Nights
Fitness Classes
Cooking Classes
Youth & Teen Coding Classes
Adult cooking classes
Youth & Teen Cooking Classes
Adult Sign language

Salary Comparisons - Assistant Director

Rochester-Avon Recreation Authority – Assistant Director \$78,291.20 minimum - \$87,672.00 maximum

Troy Parks and Recreation – Assistant Director \$ 83,460 minimum, \$ 112,670 maximum

Novi Parks and Recreation – Assistant Director \$74,000-103,000

National Parks and Recreation Association – Salary Survey from 2022 – Assistant Director base salary is \$79,430.

Staff Size Comparisons

Rochester-Avon Recreation Authority – Services 87,543 population = 10 Full-time employees

South Lyon Area Recreation Authority – Services 62,235 population = 7 Full-time employees

Recreation Authority of Roseville & Eastpointe – Services 79,381 population = 6 Full-time employees

Recreation Authority of Roseville & Eastpointe, Macomb TF22-0116
Recreation Authority Park Development Project

We regret to inform you that the application noted above was not recommended by the Michigan Natural Resources Trust Fund Board. This is a competitive grant program. More applications were submitted than could be funded.

New DNR Recreation Grant applications are accepted on April 1 each year. If you would like to discuss potential projects and strategies for a future application, contact your Grant Coordinator.

Thank you for your interest in the Michigan Natural Resources Trust Fund grant program.

Sincerely,
Dan Lord, Manager
Grants Management
Finance and Operations Division
Michigan Department of Natural Resources



RECREATION AUTHORITY OF ROSEVILLE-EASTPOINTE

18185 SYCAMORE, ROSEVILLE, MI 48066 586-777-7177
OFFICE HOURS: 8:30 A.M.—4:00 P.M. - MONDAY—FRIDAY
www.rare-mi.ora

SENIOR ACTIVITIES NEWSLETTER JANUARY-FEBRUARY 2023

Mary L. Grant, Senior Director

Kim Steele, Office Support

Al Keown, Program Aide

A VERY SPECIAL THANK-YOU

We would like to extend a very special thank you to Dedicated Senior Medical Center and Arrielle Baker (Membership Growth Consultant) for sponsoring our recent Holiday Party. Because of your generous donation, we were able to provide each participant with a beautiful professional photo with Santa Claus. This not only helped us to provide a memorable event, but also gave us insight into this new business in our community. If you would like more information on Dedicated Senior Medical Center please call Arrielle at 248-914-0043.

Thanks again for your support!

We would also like to recognize American House East I and their Community Relations Director, Amanda Pomaville, for the donation of the wonderful door prize for our Holiday Event. You're the best!

MICHIGAN DEPARTMENT OF HEALTH & HUMAN SERVICES

In response to the City of Eastpointe's lead concerns, the MDHHS recommends that all residents in the community use a certified drinking water filter to reduce lead. An Outreach Technician will have a table set up in the Senior Lobby on Wednesday, January 11th and 18th from 10:00 a.m.—12:00 Noon, to provide Eastpointe residents with information on choosing the right filter, cleaning faucet aerators, and adopting other behaviors to reduce lead levels in their home drinking water. They will also assist qualifying families in receiving a filter at no cost. Please stop by to obtain important information!

BREAKFAST CLUB—"SNOW DAY"

Mark your calendar as we are hosting another Breakfast Club, but this one has a little twist! We will be celebrating all the fun things you do on a "Snow Day". This activity is scheduled for Tuesday, January 31st from 9:00 a.m.—10:30 a.m. in the Drop-In Room. Ticket price is \$10.00 per person and includes a continental breakfast, bingo, games, and prizes. Full payment is due upon registration. Space is limited, so sign up early.

FUN BINGO—NATIONAL TORTILLA CHIP DAY

Hola! Our next fun bingo is set to honor the globally adored crunchy snack, the tortilla chip. Each participant will enjoy a snack of chips and salsa while playing bingo to win prizes which reflect our theme. This fun event will take place on Friday, February 24th from 1—3:00 p.m. in the Activity Center. The cost to participate is \$5.00 per person. You may sign up at any time. Full payment is due when you register.

JUST FOR FUN LET'S PLAY CARDS

All are welcome to drop-in to play Bid Whist, Crazy Rummy, and Euchre. If you already know how to play, we invite you to join in the fun. If you are new to any of the games, we encourage you to stop in to observe how they are played.

- Bid Whist Mondays from 1:00—3:00 p.m. in the Game Room
- Rummy Tuesdays from 1:00—3:00 p.m. in the Drop-In Room
- Euchre Wednesdays and Fridays from 1:00—3:00 p.m. in the Game Room

MEXICAN TRAIN DOMINOES

Mexican train dominoes is classic dominoes with an interesting twist. The game revolves around building trains, branching from a "central station". The goal is to be the first player to lay down all of your dominoes. Whatever tiles are left in your hand count against you. We will be playing Mexican train dominoes on Wednesdays at 10:00 a.m. in the Drop-In Room. All are welcome to join in the fun. If you are new to the game, no worries, it is easy to learn.

We can't wait to "see you on the track"!

THE STORYTELLER IN YOU

This is an invitation for our seniors to join in the storytelling adventure. We will be offering a four part series workshop that is an amazing boost to your memory, self-worth, and communication effort. If you are a senior with a story to tell, you are invited to join us. The classes will take place from 1:00—2:00 p.m. on the following Thursdays: March 2, March 9, March 16, and March 23. The fee to participate is \$30.00 per person for the entire workshop. For more details or to register, please contact the Senior Office.

Space is limited, so sign up early!

COLORING FOR RELAXATION

Did you know that coloring can help you channel your inner artist, de-stress and bring a sense of peace. We will be offering coloring on Thursday, January 19th at 11:00 a.m. Each participant will be given a packet of coloring pages to work on along with a snack. The cost to participate is \$1.00 for Residents and \$2.00 for Non-Residents. Please note: over the years we have acquired quite a few coloring books. In order to thin out our stock we will be selling them to participants at a deep discount price. Please sign up in advance if you plan to join us.

POP-UP PARTIES ARE HERE

This is the new hip and trendy way to host events. Occasionally we will be announcing a new party or event by posting an invitation on the bulletin board (near the Drop-In Room). This will take place two weeks prior to the event happening. Once the party is announced, you can sign up any time. This is a fun way to keep a buzz around the Center and offer some new and innovative program opportunities.

SIT 'N KNIT/CROCHET

What's the reward in joining a knitting or crochet group? Knitters and crocheters love the relaxing time and stories they share while together. The yarn strand that brings them together, allows them to knit through life's ups and downs. If you enjoy either of these crafts, our groups meet on Mondays at 11:00 a.m. If you are just a beginner, we will teach you or if you need a refresher course, we can do that too. Otherwise, simply work on your own project and enjoy the companionship of our group.

HEALTH & FITNESS STRETCH FOR LIFE

All are welcome to join us for this fitness opportunity. "Stretch for Life" class meets from 9–10:30 a.m. every Monday and Wednesday in the Small Gym. The drop-in fee is \$1.00 per class. The format will include a "walk off the pounds video" from 9–9:30 a.m., floor exercises from 9:30–10:00 a.m., and wall exercises from 10–10:30 a.m. If you plan to participate in the floor exercises, we recommend you bring a yoga mat or a towel.

You know you want to join in on the fun!

PICKLEBALL—DROP-IN AND COURT RENTAL

How awesome is it that we offer the most popular sport around! Pickleball is a racquet sport that combines the elements of badminton, tennis, and ping-pong. We are now offering two options for pickleball players. We will continue to have drop-in sessions on Tuesdays and Thursdays from 1–3:00 p.m. The fees is \$1.00 for Residents and \$2.00 for Non-Residents. We will also be offering court rentals on Tuesday mornings. You may book a court for one hour and the fee is \$15.00 for Residents and \$20.00 for Non-Residents. You may choose to rent from 9–10:00 a.m. 10–11:00 a.m. or 11–12 Noon. There is a limit of 4 players per court during a rental. Please call the Senior Office to reserve your court.

CUBII CLASSES

Our Program Aide, Al, facilitates these new classes, which will help you to pursue your wellness goals. Using our Cubii Jr.'s you will burn calories, increase leg strength and mobility, and jump start your daily activity level. Each session will be a half hour in length and you will sign up for four weeks in advance. You may choose either 11–11:30 a.m. or 12–12:30 p.m. The cost for 4 weeks is \$4.00 for residents and \$6.00 for non-residents.

The class schedule is as follows:

Session One: January 18, January 25, February 1, February 8 Session Two: February 15, February 22, March 1, March 8

You may sign up for at any time. Space is limited, so sign up early. For your information: We are now offering our Cubii's to be used independently during Senior Center business hours. If you would like to enhance your fitness routine all you need to do is give us a call and we will have a Cubii set up and ready for you when you arrive.

LINE DANCE

Line Dancing is the perfect exercise. It provides the benefit of an aerobic workout along with increasing balance and coordination. Lynn Reiss, who has been teaching for over 30 years, offers drop-in classes on Wednesdays in the Small Gym. Basic Line Dance will run from 1:00–2:00 p.m. and Improved Line Dance will run from 2:00–3:00 p.m. The fee for each class is \$4.00 for residents and \$5.00 for non-residents.

ZUMBA GOLD

Enjoy the Latin rhythms and dance yourself into fitness with Zumba Gold! You'll experience dances such as: meringue, salsa, cumbia, hip-hop, and more. Class is every Thursday from 10—11:00 a.m. The drop in fee is \$6.00 per class. Your first class is FREE!

CHAIR YOGA

For many people over fifty, yoga is an ideal form of gentle, low impact exercise. Chair yoga is a great way for older adults to get the wonderful health benefits of yoga, while seated in a chair. Yoga is an excellent way to loosen and stretch painful muscles, reduce stress, and improve circulation. Our instructor, Kristin, will be offering a drop-in Chair Yoga class on Fridays. The class will take place in the Multi-Purpose Room from 10—11:00 a.m. Due to the calming nature of this class, the doors will be closed promptly at 10:00 a.m. and no one will be admitted after that time. The drop-in fee is \$4.00 for residents and \$5.00 for non-residents.

BLOOD PRESSURE TESTING

Our Program Aide, Al, offers free blood pressure testing every Monday from 10:00 a.m.—Noon. Just stop by the Conference Room during this time to take advantage of this complimentary program.

FITNESS ROOM

The Fitness Room features state-of-the-art fitness equipment. When you join the Fitness Center you are required to sign up at the office and complete an orientation. The cost is \$30.00 per year if you are age 55 and over. The current hours are: Monday–Friday, 8:30 a.m.—8:00 p.m. and Saturdays 9:00 a.m.—4:00 p.m.

STROKE SUPPORT GROUP—NEW TIME

Our Stroke Club is a support group for stroke survivors and their caregivers. We meet every Thursday at 12:30 p.m. for fellowship, games, and snacks.

WALKING FOR FUN & FITNESS

We offer walking in the large gym Monday, Wednesday, and Friday from 9:00 a.m.—Noon. Walking whether leisurely strolling or walking at a heart-pumping accelerated pace, is good for your body and emotions. If you walk between 7,500 and 10,000 each day, you will improve your sleep, decrease hypertension, and reduce your risk of heart attack and stroke.

Wii BOWLING

Since we still have some die hard Wii bowlers amongst us, we will continue to offer Wii Open Bowling every Friday from 10:00 a.m.—1:00 p.m. If you would like to join in on the fun, give the Senior Office a call. New bowlers are always welcome! If you don't know much about the program, you can always stop by and observe.

POOL ROOM

Our Pool Room is available Monday—Friday from 9:00 a.m. to 3:00 p.m. by appointment only. To make a reservation, call the Senior Center during regular business hours.



WORDS TO LIVE BY

You are never to old to set another goal or dream a new dream. C.S. Lewis



TRAVEL OPPORTUNITIES

FIREKEEPERS CASINO

Date: Wednesday, February 1, 2023

Authority Member: \$50.00 Non-Member: \$55.00 Departs: 9:00 a.m. Returns: 6:00 p.m.

This fun day trip includes: luxury motor coach transportation, with plenty of free time at the casino. Firekeepers has over 2,680 of the latest slot machines and video poker games, 78 table games, and 5 sizzling restaurants for your dining pleasure. Casino package includes a \$25.00 slot credit and \$5.00 to be used for food, slot play, or gift shop.

ARK ENCOUNTER—THE LIFE-SIZED RECREATION OF NOAH'S ARK

Date: April 24-25, 2023 (Monday-Tuesday) Authority Member: \$414.00 (double occupancy) Non-Member: \$419.00 (double occupancy)

Departs: TBD

This overnight adventure includes: luxury motor coach transportation, 1 night stay at Hampton Inn by Hilton, 1 breakfast and 1 dinner, admission to Creation Museum, Greyhound Tavern, and the Ark Encounter. A \$20.00 per person deposit will hold your reservation.

HISTORIC MARSHALL

Date: Tuesday, May 23, 2023

Authority Member: \$105.00 Non-Member: \$110.00

Departs: 7:15 a.m. Returns: 5:15 p.m.

This fun day trip includes: luxury motor coach transportation, a tour of historic Marshall, Honolulu House, Governor's Mansion Museum, lunch at Schuler's Restaurant and Pub, and a stop at the United States Postal Museum.

THE OAK RIDGE BOYS & SHIPSHEWANA

Date: June 21-22, 2023 (Wednesday-Thursday) Authority Member: \$374.00 (double occupancy) Non-Member: \$379.00 (double occupancy)

Departs: TBD

This overnight adventure includes: luxury motor coach transportation, 1 night at the Blue Gate Garden Inn in Shipshewana, 1 breakfast and 1 dinner, shopping time at the Shipshewana Flea Market, Linton's Enchanted Garden, Teaberry Wood Products, Dutch Country Market, and a ticket to see the Oak Ridge Boys. A \$20.00 per person deposit will hold your reservation.

HURON LADY II—SPEND AN EXCITING DAY IN PORT HURON

Date: Thursday, July 20, 2023

Authority Member: \$96.00 Non-Member: \$101.00

Departs: 10:00 a.m. Returns: 5:30 p.m.

This fun day trip includes: luxury motor coach transportation, lunch overlooking the St. Clair River at The Voyageur, Huron Lady II cruise from beautiful Port Huron, a stop at Sweet Tooth of Marine City for a delicious treat!

Detailed flyers on all our trips can be picked up at the Senior Office.

FOR YOUR INFORMATION COMING SOON—MEDICARE ASSISTANCE

Do you have basic questions regarding Medicare? If so, a representative from the Medicare Medicaid Assistance Program will be here at our Center on the fourth Friday of each month (beginning March 24) from 10:00 a.m.—4:00 p.m. to answer your Medicare related questions. If you would like to set up an appointment, please call the Senior Office.

DINING SENIOR STYLE

The Senior Nutrition Program is available on weekdays here in the Activity Center. The MCCSA offers warm and delicious lunches which are served Monday through Friday at 11:30 a.m. A suggested cost-share donation is \$3.00. Please note: There will be no meals served on January 16th in honor of Martin Luther King, Jr. Day and February 20th in honor of Presidents Day.

SENIOR CENTER HOURS

The Senior Center Office is open Monday—Friday from 8:30 a.m.—4:00 p.m. The Drop-In and Computer Rooms are available Monday through Friday from 9:00 a.m.—Noon, unless posted otherwise. Please be advised that there will be no coffee or cookies available during this time. The Pool Room is open for weekdays from 9:00 a.m.—3:00 p.m. by appointment.

SENIOR VAN TRANSPORTATION

Senior Van Transportation is available Monday—Friday from 8:30 a.m. to 3:30 p.m. The dispatchers will make reservations for Eastpointe and Roseville residents, on a first come, first serve basis. Rides must be scheduled in advance. The fee is \$1.00 per way. Vans will travel from 8 Mile to 15 Mile Roads and Jefferson to Hoover. For complete details, please contact the Senior Van Transportation lines Monday—Friday, 9:00 a.m. to 2:00 p.m.

Eastpointe residents should call 586-445-5085 Roseville residents should call 586-445-5482

NEWSLETTER HOME DELIVERY

To receive a copy of the Recreation Authority Senior Newsletter by mail, fill out the form below, and mail it with a check or money order payable to: R.A.R.E.

You will receive 12 bi-monthly issues for \$8.00. Mail this form with your payment to: Recreation Authority Senior Center, 18185 Sycamore, Roseville, MI 48066.

NEWSLETTER SUBSCRIPTION						
Name:						
Address:						
City:	State:	Zip:				
Phone:	Birthdate: _					

JANUARY 2023 – SENIOR ACTIVITIES

Monday	Tuesday	Wednesday	Thursday	Friday
2	3	4	5	6
	NO Pickleball	Stretch for Life	Zumba Gold 10am	Walking 9am-Noon
	Rummy 1-3pm	9-10:30am	Stroke Club 12:30pm	Wii Bowling 10am
	· · · · · · · · · · · · · · · · · · ·	Walking 9am-Noon	Pickleball 1-3pm	Chair Yoga 10am
		Mexican Train Dominoes	rickiebuli i opili	_
		10am		Euchre 1-3pm
		NO Cubii		
		NO Line Dance		
9	10	11	12	13
Stretch for Life	Pickleball Rental 9-Noon	Stretch for Life	Zumba Gold 10am	Walking 9am-Noon
9-10:30am	Pickleball 1-3pm	9-10:30am	Stroke Club 12:30pm	Wii Bowling 10am
Walking 9am-Noon	Rummy 1-3pm	Walking 9am-Noon	Pickleball 1-3pm	Chair Yoga 10am
Blood Pressure Testing 10am-Noon		MDHHS 10am-Noon		Euchre 1-3pm
Sit 'n Knit 11am		Mexican Train Dominoes 10am		·
Bid Whist 1pm		NO Cubii		
BIG WHIST IPM				
		Euchre 1-3pm Line Dance 1-3pm		
16	17	18	19	20
Stretch for Life	Pickleball Rental 9-Noon	Stretch for Life	Zumba Gold 10am	Walking 9am-Noon
9-10:30am	Pickleball 1-3pm	9-10:30am	Stroke Club 12:30pm	Wii Bowling 10am
Walking 9am-Noon	Rummy 1-3pm	Walking 9am-Noon	Coloring 1pm	Chair Yoga 10am
Blood Pressure Testing	riaminy 2 opin	MDHHS 10am-Noon	Pickleball 1-3pm	Euchre 1-3pm
10am-Noon		Mexican Train Dominoes	Fickleball 1-5pm	Cuchire 1-3pm
Sit 'n Knit 11am		10am		
Bid Whist 1pm		Cubii 11am & Noon		
NO LUNCH		Euchre 1-3pm		
		Line Dance 1-3pm		
23	24	25	26	27
Stretch for Life 9-10:30am	Pickleball Rental 9-Noon	Stretch for Life 9-10:30am	Zumba Gold 10am	Walking 9am-Noon
9-10:30am Walking 9am-Noon	Pickleball 1-3pm	9-10:30am Walking 9am-Noon	Stroke Club 12:30pm	Wii Bowling 10am
Blood Pressure Testing	Rummy 1-3pm	Mexican Train Dominoes	Pickleball 1-3pm	Chair Yoga 10am
1000 Pressure Testing		10am		Euchre 1-3pm
Sit 'n Knit 11am		Cubii 11am & Noon		
Bid Whist 1pm		Euchre 1-3pm		
Did Willer Ipili		Line Dance 1-3pm		
30	31	FITNESS ROOM	DROP IN/COMPUTER	POOL ROOM
Stretch for Life	Breakfast Club 9am	HOURS	ROOM HOURS	HOURS
9-10:30am	Pickleball Rental 9-Noon			
Walking 9am-Noon	Pickleball 1-3pm	Monday-Friday 8:30am - 8:00pm	Monday-Friday 9:00am - Noon	Monday-Friday 9:00am - 3:00pm
Blood Pressure Testing 10am-Noon	Rummy 1-3pm	·	2.00dili 1400li	by appointment
	. ,	Saturday 9:00am - 4:00pm		- / - T. F · · · · · · · · · · · · · · · · · ·
Sit 'n Knit 11am		5.00am - 4.00pm		
Bid Whist 1pm				

FEBRUARY 2023 - SENIOR ACTIVITIES

Monday	Tuesday	Wednesday	Thursday	Friday
Monady	i uesuuy	weunesday 1	7 Hursday	- Friday
		Firekeepers Trip	Zumba Gold 10am	3 Walking 9am-Noon
		Departs 9 am		_
		Stretch for Life	Stroke Club 12:30pm	Wii Bowling 10am
		9-10:30am	Pickleball 1-3pm	Chair Yoga 10am
		Walking 9am-Noon		Euchre 1-3pm
		Mexican Train Dominoes 10am		
		Cubii 11am & Noon		
		Euchre 1-3pm		
		Line Dance 1-3pm		
6	7	8	9	10
Stretch for Life	Pickleball Rental 9-Noon	Stretch for Life	Zumba Gold 10am	Walking 9am-Noon
9-10:30am	Pickleball 1-3pm	9-10:30am	Stroke Club 12:30pm	Wii Bowling 10am
Walking 9am-Noon	Rummy 1-3pm	Walking 9am-Noon	Pickleball 1-3pm	Chair Yoga 10am
Blood Pressure Testing		Mexican Train Dominoes		Euchre 1-3pm
10am-Noon		10am		Cuchi e 1-5pm
Sit 'n Knit 11am		Cubii 11am & Noon		
Bid Whist 1pm		Euchre 1-3pm		
40	4.4	Line Dance 1-3pm	4.4	47
13	14	15	16 Zumba Gold 10am	17
Stretch for Life 9-10:30am	Pickleball Rental 9-Noon	Stretch for Life 9-10:30am		Walking 9am-Noon
Walking 9am-Noon	Pickleball 1-3pm	Walking 9am-Noon	Stroke Club 12:30pm	Wii Bowling 10am
_	Rummy 1-3pm	Mexican Train Dominoes	Pickleball 1-3pm	Chair Yoga 10am
Blood Pressure Testing 10am-Noon		10am		Euchre 1-3pm
Sit 'n Knit 11am		Cubii 11am & Noon		
Bid Whist 1pm		Euchre 1-3pm		
Bid Whisi Iphi		Line Dance 1-3pm		
20	21	22	23	24
PRESIDENTS DAY	Pickleball Rental 9-Noon	Stretch for Life	Zumba Gold 10am	Walking 9am-Noon
	Pickleball 1-3pm	9-10:30am	Stroke Club 12:30pm	Wii Bowling 10am
* * * *	Rummy 1-3pm	Walking 9am-Noon	Pickleball 1-3pm	Chair Yoga 10am
PRESIDENTS	, 2 opin	Mexican Train Dominoes		Fun Bingo 1pm
DAY		10am		•
		Cubii 11am & Noon		Euchre 1-3pm
SENIOR CENTER		Euchre 1-3pm		
CLOSED		Line Dance 1-3pm		
27	28			
Stretch for Life	Pickleball Rental 9-Noon	FITNESS ROOM	DROP IN/COMPUTER	POOL ROOM
9-10:30am	Pickleball 1-3pm	HOURS	ROOM HOURS	HOURS
Walking 9am-Noon	Rummy 1-3pm	Monday-Friday	Monday-Friday	Monday-Friday
Blood Pressure Testing	· · · · · · · · · · · · · · · · · · ·	8:30am - 8:00pm	9:00am - Noon	9:00am - 3:00pm
10am-Noon		Saturday		by appointment
Sit 'n Knit 11am		9:00am - 4:00pm		
Bid Whist 1pm				



Recreation Authority of Roseville-Eastpointe 18185 Sycamore, Roseville, MI 48066 586-445-5480 www.rare-mi.org

Recreation Authority Board Members

Joseph Merucci, Chairperson

John Walters, Vice Chair

Angela Brown

Michael Klinefelt

Mickey Switalski

Recreation Authority Staff Members

Anthony Lipinski, Executive Director

Sara Frederick, Assistant Director

Mary Grant, Senior Activities Director

Adam Just, Sports Coordinator

Amanda Hughes, Office Manager

Christine McCullum, SMART Van Transportation Coordinator December 16, 2022

Michigan Department of Natural Resources Grants Division P.O. Box 30028 Lansing, MI 48909

RE: Letter of Support-SPARK Grant Application-Kennedy Park Splash Pad

To Whom it May Concern:

On behalf of the Recreation Authority of Roseville & Eastpointe, I am pleased to provide this letter of support and endorsement for the City of Eastpointe's SPARK Grant application for the Kenndy Park Splash Pad project.

The Recreation Authority of Roseville & Eastpointe partners with the City of Eastpointe to provide recreation programs and events to their residents. The installation of a Splash Pad at Kennedy Park will fulfill an item often indicated as a need in the Eastpointe/Roseville area. This need for a Splash Pad is also indicated in the Needs Assessment results on page 82 our Joint Parks & Recreation Master Plan. The residents in the Eastpointe and Roseville area will benefit greatly from the addition of a Splash Pad which will provide an additional outdoor recreation opportunity.

The Recreation Authority of Roseville & Eastpointe supports the City of Eastpointe in their application to the Michigan Department of Natural Resources SPARK Grant for the Kennedy Park Splash Pad project. If you need additional information regarding this support, please contact me via email at alipinski@rare-mi.org.

Sincerely,

Anthony J. Lipinski, Executive Director Recreation Authority of Roseville & Eastpointe

CC: Recreation Authority Board members