

	EXPENDITURES			
		FY 2024	DRAFT FY 2025	Increase/ Decrease
	GENERAL GOVERNMENT			
1	Assessors Salaries	3,600	3,600	-
2	Assessors Expenses	15,000	21,500	6,500
3	Assessor's Contracted Services	45,000	44,220	(780)
4	Audit	15,000	15,000	-
5	Longevity & Vacation Buyout	8,000	12,000	4,000
6	Moderator Salary	500	500	-
7	Selectmen Salaries	5,250	5,250	-
8	Selectmen Expenses	4,500	4,500	-
9	Town Clerk Salary	22,511	17,390	(5,121)
10	Town Clerk Expenses	9,000	9,000	-
11	Treasurer/collector Salary	65,000	66,950	1,950
12	Treasurer/Collector Expenses	18,000	13,000	(5,000)
13	Tax Title Expense	-	4,000	4,000
14	Town Accountant Salary	61,270	63,109	1,839
15	Town Accountant Expenses	2,000	1,500	(500)
16	Administrative Assistant/Council on Aging	20,600	53,560	32,960
17	Town Counsel/Legal Services	35,000	35,000	-
18	Town Report	4,000	4,000	-
19	Town Hall	50,000	50,000	-
20	Elections and Voter Registration	8,000	10,000	2,000
21	Town Admin	86,145	88,730	2,585
22	Town Admin Expenses	3,000	3,000	-
23	Conservation Commission Expenses	3,500	3,500	-
24	Conservation Agent Salary	21,218	24,000	2,782
25	Historical Commission	500	500	-
26	Planning Board	285	285	-
27	IT Services	22,000	22,000	-
28	Technology Hardware/ Software purchases	34,300	22,000	(12,300)
29	COA Director & General Admin Assistant	29,797	-	(29,797)
30	Council on Aging	2,500	2,500	-
31	Veteran's Agent Salary	500	500	-
32	Stationery and Office Supply	9,000	7,000	(2,000)
33	Town Facility Maintenance	25,000	25,000	-
34	Legal Advertising	5,000	5,000	-
35	Training	4,000	4,000	-
36	Office Equipment	4,100	3,500	(600)
37	Website Hosting	1,900	1,900	-
	General Government - Subtotal	644,976	647,494	2,518
	PROTECTION			
38	Police Chief Salary	2,060	2,400	340
39	Deputy Police Chief Salary	1,500	2,000	500

	EXPENDITURES			
		FY 2024	DRAFT FY 2025	Increase/ Decrease
40	Police Department Expenses	1,000	1,000	-
41	County Communications	14,464	14,756	292
42	Constable Expenses	500	500	-
43	Animal Control Officer Salary	5,000	5,000	-
44	Animal Control Officer Expenses	500	500	-
45	Fire Department Expenses and On call S	70,500	79,500	9,000
46	Fire House Rent	14,400	14,620	220
47	Emergency Management	3,500	3,500	-
48	Fire Chief Salary	17,390	17,912	522
49	Tree Warden	7,500	7,500	-
50	Building Inspector Salary	8,140	8,384	244
51	Building Inspector Expenses	4,500	4,500	-
52	Alternate Building Inspector	300	300	-
53	Zoning Enforcement Officer	4,359	4,489	130
54	Zoning Enforcement Expenses	500	500	-
55	Inspection Services	100	100	-
	Protection- Subtotal	156,213	167,461	11,248
	HEALTH & HUMAN SERVICES			-
56	Board of Health Salaries	850	850	-
57	Board of Health Expenses	4,000	4,000	-
58	Board of Health Contracted Services	23,033	24,460	1,427
59	Stray Animals	100	100	-
60	Rubbish Disposal	241,851	249,107	7,256
61	Veterans' Aid	9,500	9,500	-
	Health- Subtotal	279,334	288,017	8,683
	HIGHWAYS			-
62	Machinery Maintenance	65,000	70,000	5,000
63	Road Construction	125,000	125,000	-
64	Road Maintenance	30,000	32,500	2,500
65	Town Garage	11,250	12,900	1,650
66	Winter Roads	150,000	160,000	10,000
67	Gravel Roads	55,000	55,000	-
68	Salaries	284,540	298,667	14,127
69	OT	30,000	30,000	-
70	Fuel	46,200	42,000	(4,200)
71	Utilities	10,100	12,060	1,960
72	Private Roads	3,500	3,500	-
73	Beaver Control	3,500	4,000	500
74	Town Beach	18,000	18,000	-
	Highways- Subtotal	832,090	863,627	31,537
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	EXPENDITURES			
		FY 2024	DRAFT FY 2025	Increase/ Decrease
	CULTURE & RECREATION			
75	Recreation Committee	3,750	3,750	-
76	Memorial Day	200	200	-
77	Library	77,067	78,786	1,719
	Culture & Recreation- Subtotal	81,017	82,736	1,719
	EMPLOYEE BENEFITS			
78	Berkshire County Retirement	247,401	247,546	145
79	Group Insurance	154,000	194,000	40,000
	Employee Benefits- Subtotal	401,401	441,546	40,145
	TOWN INSURANCE			
80	Insurance and Bonding	127,000	130,000	3,000
	Town Insurance- Subtotal	127,000	130,000	3,000
	UNCLASSIFIED			-
81	Berkshire Regional Planning Commission	1,198	1,198	-
82	Cemetery Superintendent Salary	10,500	2,500	(8,000)
83	Cemetery Expenses	2,500	10,500	8,000
84	Unemployment Reserve	2,500	2,500	-
85	Medicare	45,000	45,000	-
86	Group Purchasing	800	800	-
87	Richmond Pond Ramp Monitors	5,000	5,000	-
88	Misc Expenses	700	700	-
	Unclassified- Subtotal	68,198	68,198	-
	Line Item Budget - TOTAL	2,590,229	2,689,079	98,850
	Articles - TOTAL	5,393,523	5,682,114	288,591
	LINE ITEMS & ARTICLES - TOTAL	7,983,752	8,371,193	387,441

