

REGULAR MEETING OF THE RIVERVIEW CITY COUNCIL
 CITY OF RIVERVIEW, WAYNE COUNTY, MICHIGAN
 HELD ON MONDAY, JUNE 19, 2023 A.D.
 IN THE COUNCIL CHAMBERS OF
 THE PETER ROTTEVEEL MUNICIPAL BUILDING
 14100 CIVIC PARK DRIVE, RIVERVIEW, MICHIGAN 48193-7600

The meeting was called to order at 7:00 p.m.

Presiding: Mayor Swift

Present: Councilmembers Blanchette, Gunaga, Norton, O'Neil, Robbins, Workman

Also Present: City Manager Dobek, City Clerk Hutchison, Fire Chief Lammers, Police Chief Allen, Human Resources Director Duncan, Land Preserve Director Sisk, Information and Technology Director Harper, Parks and Recreation Director Dickman, Department of Public Works Director Webb, Golf Course Director Kettler, Library Director Frattarelli, Charles E. Raines Company City Engineer Sabak, Carlisle Wortman Community Development Director Scurto, Attorneys Pentiuk, Morgan

The **Pledge of Allegiance** was led by Boy Scout Troop 1795.

The **Invocation** was given by Councilmember Gunaga.

AWARDS AND PRESENTATIONS AND PROCLAMATIONS:

Mayor Swift recognized by Proclamation Mr. **Reese Prunty**, a Boy Scout in Troop 1795, who has received the rank of **Eagle Scout**. He recently accomplished the task of with the help of his Troop of repainting **Glen Park Playground** to beautify the park for the City and for the residents who live there.

MINUTES:

Motion by Councilmember Gunaga, seconded by Councilmember Norton, that the **Minutes** of the Regular Meeting of **June 5, 2023**, the **Special Meeting** of **June 12, 2023**, and the condensed version for publication, be **Approved**.

Carried unanimously.

PUBLIC HEARINGS:

None.

PUBLIC COMMENTS:

At this time, the Mayor asked if anyone wished to address the City Council.

ORGANIZATIONAL BUSINESS:

None.

CONSENT AGENDA:

Motion by Councilmember Blanchette, seconded by Councilmember O'Neil, that the **Consent Agenda** be Approved as follows:

- Authorize Execution of Addendums Extending the Agreement for Gasoline and Diesel Fuel and RKA Petroleum for a three-year period.
- Approve Budget Amendments as follows:

A.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2022/23 Library Fund Revenues</u>				
Property Tax Chargebacks	271-000-405.000	0.00	600.00	600.00
Library Fines	271-000-625.000	700.00	3,100.00	2,400.00
<u>2022/23 Library Fund Expenses</u>				

Part-Time Salaries	271-790-725.100	95,000.00	79,432.00	(15,568.00)
Pay-In-Lieu Bonus, Vac., Per.	271-790-725.400	3,000.00	4,000.00	1,000.00
Social Security-Employer	271-790-725.500	9,000.00	11,500.00	2,500.00
Deferred Compensation	271.790.725.600	7,000.00	9,500.00	2,500.00
Retiree Health Savings Plan	271.790.725.960	1,932.00	3,500.00	1,568.00
Gas Service	271.790.921.000	5,000.00	15,000.00	10,000.00
Copier	271.790.970.004	2,500.00	3,500.00	1,000.00
Net Change				6,000.00

JUSTIFICATION: Actual expenditures for the fiscal year exceeded budget.

B.

	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
Fund 101 - General Fund				
General Fund Revenues				
Property Tax Revenue	101-000-404.000	5,220,570.00	5,101,383.00	(119,187.00)
Property Tax Revenue – Fire Millage	101-000-404.450	521,690.00	483,636.00	(38,054.00)
Payment in Lieu of Taxes	101-000-404.500	95,129.00	176,129.00	81,000.00
Property Tax Chargebacks	101-000-405.000	0.00	12,505.00	12,505.00
Rental Inspection Fees	101-000-484.000	50,000.00	78,720.00	28,720.00
Federal Grant -- DHS Oper Stonegarden	101-000-501.400	0.00	74,020.00	74,020.00
Federal Funds-ARPA Coronavirus	101-000-501.800	0.00	600,000.00	600,000.00
Revenue Sharing - Statutory	101-000-575.100	223,125.00	240,360.00	17,235.00
Revenue Sharing - Constitutional	101-000-575.200	1,198,922.00	1,365,405.00	166,483.00
State Revenue – Personal Property Foregone	101-000-575.330	148,575.00	216,915.00	68,340.00
Judicial Salary Reimbursement	101-000-602.100	3,000.00	17,685.00	14,685.00
District Court – Technology Fee	101-000-602.120	9,000.00	21,740.00	12,740.00
General Business Licenses	101-000-625.010	17,000.00	20,575.00	3,575.00
Non-Business License / Permits	101-000-625.020	16,200.00	16,255.00	55.00
Clerk Fees	101-000-625.030	24,000.00	84,585.00	60,585.00
Contractor Licenses	101-000-630.010	8,000.00	8,700.00	700.00
Building Permits	101-000-630.030	95,000.00	135,565.00	40,565.00
Recreation Activity Fees	101-000-660.040	15,320.00	20,320.00	5,000.00
Senior Taxi Program	101-000-660.066	33,750.00	0.00	(33,750.00)
Reimbursement - Utilities	101-000-660.800	0.00	1,490.00	1,490.00
Interest	101-000-664.000	0.00	30,895.00	30,895.00
Sundry Revenues	101-000-670.010	7,000.00	20,330.00	13,330.00
Publishing & Advertising Revenue	101-000-670.035	16,512.00	76,280.00	59,768.00
Gas & Oil Charges – Rvw Schools	101-000-670.080	35,000.00	55,725.00	20,725.00
Opioid Settlement	101-000-685.000	0.00	16,600.00	16,600.00
Total General Fund Revenues				1,138,025.00
General Fund Expenditures				
Contractual Services	101-101-818.000	0.00	250.00	250.00
Security Upgrades	101-101-973.060	0.00	7,275.00	7,275.00
Full-Time Salaries	101-172-725.000	181,510.00	201,510.00	20,000.00
Accrued Payoff	101-172-725.450	0.00	305.00	305.00
Social Security-Employer	101-172-725.500	15,700.00	16,700.00	1,000.00
Deferred Compensation	101-172-725.600	11,802.00	14,507.00	2,705.00
Health Insurance Expense	101-172-725.700	37,994.00	12,000.00	(25,994.00)
Dental Insurance Expense	101-172-725.720	3,065.00	4,000.00	935.00
City Pension Contribution	101-172-725.900	113,324.00	64,400.00	(48,924.00)
Retiree Health Savings Plan	101-172-725.960	0.00	5,600.00	5,600.00
Special Legal Counsel/Projects	101-172-818.015	0.00	36,000.00	36,000.00
Copy Machine Maintenance	101-172-818.050	650.00	900.00	250.00

Public Relations	101-172-854.000	0.00	110.00	110.00
Computer Equipment	101-172-990.000	0.00	55.00	55.00
Litigation/Spec Legal Svc	101-210-818.012	220,000.00	320,000.00	100,000.00
Longevity	101-215-725.300	1,050.00	1,700.00	650.00
Records on ROM	101-215-818.070	9,000.00	10,000.00	1,000.00
Full-Time Salaries	101-253-725.000	198,750.00	178,750.00	(20,000.00)
Overtime	101-253-725.200	380.00	800.00	420.00
Longevity	101-253-725.300	1,220.00	2,010.00	790.00
Pay-In-Lieu-Bonus,Vac,Per	101-253-725.400	6,000.00	11,000.00	5,000.00
Audit Fees	101-253-804.000	40,000.00	32,000.00	(8,000.00)
Longevity	101-270-725.300	375.00	500.00	125.00
Health Insurance Expense	101-270-725.700	17,745.00	25,020.00	7,275.00
Retiree Health Savings Plan	101-270-725.960	2,400.00	4,040.00	1,640.00
Dues & Subscriptions	101-270-802.000	300.00	800.00	500.00
Physical Exams	101-270-836.000	1,150.00	1,500.00	350.00
Part-Time Salaries	101-301-725.100	135,000.00	146,250.00	11,250.00
Overtime	101-301-725.200	250,000.00	320,000.00	70,000.00
Longevity	101-301-725.300	15,000.00	12,000.00	(3,000.00)
Social Security - Employer	101-301-725.500	180,000.00	171,000.00	(9,000.00)
Deferred Compensation	101-301-725.600	51,000.00	73,000.00	22,000.00
GASB 45 OPEB Contribution	101-301-725.950	481,561.00	374,330.00	(107,231.00)
Retiree Health Savings Plan	101-301-725.960	29,172.00	39,000.00	9,828.00
Workers Comp Expense	101-301-735.000	42,000.00	46,170.00	4,170.00
Operating Supplies	101-301-740.000	25,000.00	27,000.00	2,000.00
Contractual Services	101-301-818.000	55,000.00	57,000.00	2,000.00
Radar Units - Police	101-301-970.003	0.00	2,170.00	2,170.00
In-Car Printers	101-301-970.008	0.00	1,780.00	1,780.00
Computer Equipment	101-301-990.000	0.00	7,325.00	7,325.00
800 Mhz Radio Accessories	101-301-990.002	0.00	3,120.00	3,120.00
Full-Time Salaries	101-336-725.000	702,820.00	750,820.00	48,000.00
Part-Time Salaries	101-336-725.100	366,288.00	280,550.00	(85,738.00)
Firemen Misc – Part-Time	101-336-725.140	15,000.00	4,000.00	(11,000.00)
Holiday Pay	101-336-725.160	50,000.00	41,000.00	(9,000.00)
Clothing/Cleaning Allowance	101-336-725.190	0.00	11,600.00	11,600.00
Overtime	101-336-725.200	75,000.00	200,000.00	125,000.00
Accrued Payoff	101-336-725.450	13,000.00	5,000.00	(8,000.00)
Social Security-Employer	101-336-725.500	73,200.00	110,735.00	37,535.00
Deferred Compensation	101-336-725.600	36,000.00	54,000.00	18,000.00
Health Insurance Expense	101-336-725.700	150,302.00	132,000.00	(18,302.00)
Retiree Health Savings Plan	101-336-725.960	12,000.00	19,040.00	7,040.00
Workers Comp Expense	101-336-735.000	50,100.00	54,000.00	3,900.00
Uniforms – Laundry / Cleaning	101-336-740.175	16,000.00	5,000.00	(11,000.00)
Contractual Services	101-336-818.000	25,000.00	27,000.00	2,000.00
Ambulance Bill Commission	101-336-818.110	45,000.00	60,000.00	15,000.00
Telephone	101-336-850.000	5,000.00	6,200.00	1,200.00
Credit Card Fees	101-336-860.100	1,500.00	5,500.00	4,000.00
Gas Service	101-336-921.000	7,000.00	15,000.00	8,000.00
Electric Service	101-336-922.000	20,000.00	22,000.00	2,000.00
Full-Time Salaries	101-441-725.000	268,373.00	288,003.00	19,630.00
Overtime	101-441-725.200	20,161.00	21,281.00	1,120.00
Health Insurance Expense	101-441-725.700	58,011.00	63,011.00	5,000.00
Optical Insurance Expense	101-441-725.710	474.00	574.00	100.00
Gas Service	101-441-921.000	10,000.00	13,000.00	3,000.00

Street Lighting	101-441-926.000	410,000.00	482,000.00	72,000.00
Retiree Health Savings Plan	101-442-725.960	2,044.00	2,144.00	100.00
Operating Supplies	101-442-740.000	23,000.00	25,000.00	2,000.00
Gas Service	101-442-921.000	40,000.00	63,000.00	23,000.00
Electric Service	101-442-922.000	83,000.00	85,500.00	2,500.00
Full-Time Salaries	101-443-725.000	56,246.00	60,000.00	3,754.00
Social Security - Employer	101-443-725.500	4,250.00	4,620.00	370.00
Retiree Health Savings Plan	101-443-725.960	1,096.00	1,201.00	105.00
Repair Parts/Equip Supply	101-443-760.500	87,000.00	90,000.00	3,000.00
Part-Time Salaries	101-447-725.100	69,530.00	39,000.00	(30,530.00)
Contractual Services	101-447-818.000	142,800.00	115,000.00	(27,800.00)
Bike Path – Iron Belle Trail	101-447-985.070	57,128.00	0.00	(57,128.00)
Contractual Services	101-448-818.000	69,912.00	74,000.00	4,088.00
Full-Time Salaries	101-751-725.000	131,148.00	135,148.00	4,000.00
Part-Time Salaries	101-751-725.100	60,000.00	40,000.00	(20,000.00)
Social Security - Employer	101-751-725.500	13,225.00	15,825.00	2,600.00
Health Insurance Expense	101-751-725.700	29,455.00	33,000.00	3,545.00
Rec Activity Supplies	101-751-740.170	9,000.00	5,000.00	(4,000.00)
Ballfield Maintenance	101-751-760.050	5,000.00	1,000.00	(4,000.00)
Credit Card Fees	101-751-860.100	1,800.00	2,600.00	800.00
Gas Service	101-751-921.000	1,500.00	6,285.00	4,785.00
Electric Service	101-751-922.000	3,200.00	5,000.00	1,800.00
Park Improvements / Equip	101-751.972.010	145,000.00	105,000.00	(40,000.00)
Life Insurance Expense	101-800-725.800	373.00	600.00	227.00
Total General Fund Expenditures				220,030.00
Net Change – Increase				917,995.00
Fund 202 - Major Streets Fund				
Major Streets Fund Expenditures				
Street Sectioning	202-463-974.110	275,702.41	0.00	(275,702.41)
Street Sectioning - Engineering	202-463-974.111	88,786.61	0.00	(88,786.61)
Full-Time Salaries	202-478-725.000	10,500.00	1,300.00	(9,200.00)
Salt	202-478-781.000	14,200.00	7,000.00	(7,200.00)
Total Major Streets Fund Expenditures				(380,889.02)
Fund 203 - Local Streets Fund				
Local Streets Fund Expenditures				
PASER Road Survey	203-463-815.100	2,100.00	3,750.00	1,650.00
Joint/Crack Sealing	203-463-818.035	89,837.44	88,187.44	(1,650.00)
Full-Time Salaries	203-474-725.000	10,000.00	0.00	(10,000.00)
Equipment Rental	203-474-945.000	4,000.00	0.00	(4,000.00)
Salt	203-478-781.000	32,850.00	21,000.00	(11,850.00)
Total Local Streets Fund Expenditures				(25,850.00)
Fund 226 – Garbage & Rubbish Fund				
Garbage & Rubbish Fund Revenues				
Property Tax Revenue	226-000-404.000	617,510.00	605,978.00	(11,532.00)
Dumpster Rental Fees	226-000-670.090	3,000.00	7,898.00	4,898.00
Total Garbage & Rubbish Fund Revenues				(6,634.00)
Garbage & Rubbish Fund Expenditures				
Rubbish Contract	226-528-818.030	303,091.00	305,000.00	1,909.00
Yard Waste Program	226-528-818.033	89,739.00	83,000.00	(6,739.00)
Curbside Recycling	226-528-818.047	175,344.00	0.00	(175,344.00)

Total Garbage & Rubbish Fund Expenditures				(180,174.00)
Net Change - Increase				173,540.00
Fund 243 - Cable & Telecomm Fund				
Cable & Telecomm Revenues				
Cable PEG Fees	243-000-680.120	36,000.00	46,200.00	10,200.00
Cable & Telecomm Expenditures				
Full-Time Salaries	243-535-725.000	80,683.00	83,683.00	3,000.00
Deferred Compensation	243-535-725.600	2,080.00	4,280.00	2,200.00
Retiree Health Savings Plan	243-535-725.960	0.00	2,540.00	2,540.00
Operating Supplies	243-537-740.000	0.00	100.00	100.00
Tower-Building Maintenance	243-537-761.000	12,000.00	5,000.00	(7,000.00)
Attorney Fees	243-537-818.013	7,000.00	16,780.00	9,780.00
Total Cable & Telecomm Expenditures				10,620.00
Net Change - Decrease				420.00
Fund 265 – Drug Law Enforcement Fund				
Drug Law Enforcement Fund Expenditures				
Patrol Cars w/ Modifications & Equipment	265-302-970.000	141,551.84	115,000.00	(26,551.84)
Operating Supplies	265-303-740.000	0.00	500.00	500.00
Total Drug Law Enforcement Fund Expenditures				(26,051.84)
Fund 275 – Comm Dev Block Grant Fund				
Comm Dev Block Grant Revenues				
Recovered Liens	275-000-699.010	0.00	12,700.00	12,700.00
Comm Dev Block Grant Expenditures				
Senior Programs	275-712-854.028	14,938.00	9,838.00	(5,100.00)
Park Improvements / Equip	275-712-972.010	0.00	5,000.00	5,000.00
Housing Rehab - City	275-713-981.211	0.00	100.00	100.00
Total Comm Dev Block Grant Expenditures				0.00
Net Change - Increase				12,700.00
Fund 302 – Street and Water Main Bonds				
Street and Water Main Bonds Revenues				
Property Tax Revenue – 2015 Road Bonds	302-000-404.400	958,230.00	940,252.00	(17,978.00)
Total Street and Water Main Bonds Revenue				(17,978.00)
Fund 402 – Cap Imprvmt / Equipmt Fund				
Cap Imprvmt / Equipmt Fund Expenditures				
Property Acquisition	402-901-970.040	0.00	8,000.00	8,000.00
Fueling Island Pumps	402-901-976.101	230,000.00	222,000.00	(8,000.00)
Internet Connectivity	402-903-818.107	17,866.03	20,000.00	2,133.97
Website	402-903-818.121	7,400.00	9,000.00	1,600.00

Computer Training	402-903-818.150	8,340.00	0.00	(8,340.00)
Computer Equipment	402-903.998.050	10,900.00	0.00	(10,900.00)
Total Cap Imprvmt / Equipmt Fund Expenditures				(15,506.03)
Fund 584 - Golf Course Fund				
Golf Course Fund Revenues				
Greens Fees	584-000-675.030	1,160,000.00	860,000.00	(300,000.00)
Lessons	584-000-675.032	65,000.00	125,000.00	60,000.00
Golf Clubs	584-000-675.033	170,000.00	160,000.00	(10,000.00)
Golf Memberships	584-000-675.034	45,000.00	121,000.00	76,000.00
Total Golf Course Fund Revenues				(174,000.00)
Golf Course Fund Expenditures				
Principal – Land Preserve	584-300-998.800	49,752.00	0.00	(49,752.00)
De Lage Landen Public Finance - Principal	584-300-998.950	63,302.00	0.00	(63,302.00)
Part-Time Salaries	584-542-725.100	320,000.00	396,580.00	76,580.00
Golf Pro Commissions	584-542-725.106	125,000.00	130,750.00	5,750.00
Longevity	584-542-725.300	945.00	2,000.00	1,055.00
Social Security-Employer	584-542-725.500	40,000.00	49,500.00	9,500.00
Deferred Compensation	584-542-725.600	10,000.00	13,500.00	3,500.00
Health Insurance Expense	584-542-725.700	52,276.00	55,000.00	2,724.00
Retiree Health Savings Plan	584-542-725.960	1,170.00	2,900.00	1,730.00
Unemployment Expense	584-542-730.000	150.00	200.00	50.00
Workers Comp Expense	584-542-735.000	8,000.00	10,075.00	2,075.00
Supplies for Resale -- Merchandise	584-542-740.016	90,000.00	92,000.00	2,000.00
Optg Supplies - Clubhouse	584-542-740.100	12,000.00	13,000.00	1,000.00
Optg Supplies-Golf Course	584-542-740.120	12,000.00	13,000.00	1,000.00
Landscape Supplies	584-542-740.126	4,000.00	2,000.00	(2,000.00)
Office Supplies	584-542-740.155	1,200.00	1,500.00	300.00
Invitational Event Supplies & Expenses	584-542-740.200	20,000.00	23,000.00	3,000.00
Building Supplies	584-542-760.125	4,000.00	7,000.00	3,000.00
Contractual Services	584-542-818.000	16,000.00	17,000.00	1,000.00
Equipment Maintenance	584-542-818.100	1,000.00	3,000.00	2,000.00
Telephone	584-542-850.000	10,967.24	14,967.24	4,000.00
Gas Service	584-542-921.000	12,000.00	26,460.00	14,460.00
Irrigation Improvements	584-542-971.100	1,000.00	0.00	(1,000.00)
Greens Aerator	584-542-973.021	28,094.60	31,094.60	3,000.00
Cart Path Replacement	584-542-976.031	72,717.57	0.00	(72,717.57)
Total Golf Course Fund Expenditures				(51,047.57)
Net Change - Decrease				(122,952.43)
Fund 585 - Golf Practice Fund				
Golf Practice Fund Expenditures				
Full-Time Salaries	585-542-725.000	30,000.00	26,000.00	(4,000.00)
Par-Time Salaries	585-542-725.100	35,000.00	32,000.00	(3,000.00)
Longevity	585-542-725.300	200.00	225.00	25.00
Unemployment Expense	585-542-730.000	20.00	25.00	5.00
Workers Comp Expense	585-542-735.000	880.00	950.00	70.00
Landscape Supplies	585-542-740.126	2,500.00	2,400.00	(100.00)
Total Golf Practice Fund Expenditures				(7,000.00)
Fund 592 - Water & Sewer Fund				
Water & Sewer Fund Revenues				
Water Taps	592-000-655.040	0.00	5,000.00	5,000.00
Water Capital Charges	592-000-655.060	0.00	2,500.00	2,500.00
Hydrant Rent – General Fund	592-000-655.080	0.00	300.00	300.00

Water Turn off / Turn on Fee	592-000-655.085	0.00	1,000.00	1,000.00
Interest	592-000-664.000	0.00	48,690.00	48,690.00
Water Service Repairs	592-000-670.095	0.00	520.00	520.00
Insurance Reimbursement	592-000-670.677	0.00	3,530.00	3,530.00
Total Water & Sewer Fund Revenues				61,540.00
Water & Sewer Fund Expenditures				
Deferred Compensation	592-527-725.600	16,464.00	20,820.00	4,356.00
Retiree Health Savings Plan	592-527-725.960	2,450.00	3,150.00	700.00
Workers Comp Expense	592-527-735.000	4,516.00	6,151.00	1,635.00
Operating Supplies	592-527-740.000	6,500.00	4,000.00	(2,500.00)
Technical Committee	592-527-810.000	26,000.00	10,000.00	(16,000.00)
Contractual Services	592-527-818.000	31,980.00	20,000.00	(11,980.00)
Flow Metering	592-527-818.029	12,500.00	1,000.00	(11,500.00)
Contractual Services – Sewer Authority	592-527-818.045	4,000.00	1,000.00	(3,000.00)
Consulting	592-527-818.155	8,000.00	1,000.00	(7,000.00)
Travel, Ed & Training	592-527-862.000	4,500.00	0.00	(4,500.00)
Sewer Consumption	592-527-927.100	751,287.00	979,000.00	227,713.00
Pump Replace/Repair	592-527-972.060	30,000.00	20,000.00	(10,000.00)
Sewer Jet	592-527-975.411	600,000.00	0.00	(600,000.00)
Longsdorf Lift Station – Rebuild Pump	592-527-991.066	22,545.00	10,000.00	(12,545.00)
Lift Station Telemetry	592-527-991.099	0.00	46,100.00	46,100.00
Manhole Repair – Sewer Lines	592-527-991.105	40,000.00	0.00	(40,000.00)
Sewer Lining	592-527-991.107	1,195,265.00	774,000.00	(421,265.00)
Full-Time Salaries	592-536-725.000	257,270.00	230,000.00	(27,270.00)
Social Security - Employer	592-536-725.500	22,946.00	20,000.00	(2,946.00)
Health Insurance Expense	592-536-725.700	74,661.00	80,000.00	5,339.00
Retiree Health Savings Plan	592-536-725.960	816.00	900.00	84.00
Workers Comp Expense	592-536-735.000	6,182.00	7,500.00	1,318.00
Postage Expense	592-536-750.000	6,500.00	7,000.00	500.00
MainMaint/Tap Supp/Repair	592-536-760.200	30,000.00	9,000.00	(21,000.00)
Maintenance-Restoration	592-536-760.270	35,606.15	25,000.00	(10,606.15)
Legal Fees	592-536-818.017	2,500.00	20,000.00	17,500.00
Water Study	592-536-820.000	47,600.00	0.00	(47,600.00)
Printing	592-536-905.100	3,000.00	4,000.00	1,000.00
Water Consumption	592-536-927.000	1,015,261.00	1,038,000.00	22,739.00
Lead Line Replacement-Engineering	592-536-973.101	13,080.87	61,100.00	48,019.13
Water Main Replacement	592-536-999.057	1,346,535.19	2,417,500.00	1,070,964.81
Total Water & Sewer Fund Expenditures				198,255.79
Net Change - Decrease				136,715.79
Fund 596 - Land Preserve Fund				
Land Preserve Fund Revenue				
Sale of Equipment	596-000-670.030	0.00	940.00	940.00
Reimbursement of Expenses	596-000-677.100	0.00	83,370.00	83,370.00
Total Land Preserve Fund Revenue				84,310.00
Land Preserve Fund Expenditures				
Full-Time Salaries	596-526-725.000	1,391,802.00	1,197,000.00	(194,802.00)
Part-Time Salaries	596-526-725.100	100,000.00	90,000.00	(10,000.00)
Vacation Pay	596-526-725.170	0.00	9,000.00	9,000.00
Overtime	596-526-725.200	404,170.00	350,000.00	(54,170.00)
Pay-In-Lieu-Bonus,Vac,Per	596-526-725.400	25,000.00	20,000.00	(5,000.00)
Social Security-Employer	596-526-725.500	160,000.00	129,000.00	(31,000.00)
Deferred Compensation	596-526-725.600	36,100.00	42,660.00	6,560.00

Health Insurance Expense	596-526-725.700	223,200.00	210,000.00	(13,200.00)
Union Hall Fringe Benefits – Local 324	596-526-725.750	472,735.00	465,000.00	(7,735.00)
Retiree Health Savings Plan	596-526-725.960	17,500.00	21,000.00	3,500.00
Copier Maintenance & Supplies	596-526-740.145	4,000.00	4,500.00	500.00
Shop Supplies	596-526-760.000	6,750.00	8,000.00	1,250.00
Sulfur Treatment/Removal Maint	596-526-764.000	150,000.00	200,000.00	50,000.00
Credit Service Fees	596-526-816.640	4,000.00	6,000.00	2,000.00
Janitorial Contract	596-526-819.000	6,000.00	7,800.00	1,800.00
Wayne County Surcharges	596-526-893.020	358,000.00	300,000.00	(58,000.00)
MDEQ Annual Solid Wst Fee	596-526-893.030	258,000.00	190,000.00	(68,000.00)
Gas Service	596-526-921.000	10,000.00	23,200.00	13,200.00
Gas Service – CNG Station	596-526-921.100	3,000.00	800.00	(2,200.00)
Total Land Preserve Fund Expenditures				(356,297.00)
Net Change - Increase				440,607.00

JUSTIFICATION: To adjust revenues and expenditures for year-end purposes for the above funds due to changes in projected revenue and expenditure projections.
Carried unanimously.

RESOLUTIONS:

Motion by Councilmember ONeil, seconded by Councilmember Blanchette, that **Resolution No. 23-14**, Resolution Establishing the Parks and Recreation Fee Schedule be **Adopted**.

**RESOLUTION ESTABLISHING THE 2023/24
RECREATION DEPARTMENT, FEE SCHEDULE**

WHEREAS, the City Code per Section 31-16 requires adoption of all fees for the Recreation Department by resolution, and,

WHEREAS, the City Council annually reviews and approves a fee schedule for the Recreation Department, and,

WHEREAS, the Recreation Fee Schedule has been reviewed and recommended by the Parks and Recreation Commission, and,

WHEREAS, the City Council has determined that the fees set forth herein are appropriate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVERVIEW, MICHIGAN, AS FOLLOWS:

1. It is the general policy of the City of Riverview that the Recreation Department will recover one hundred percent (100%) of wage/supply costs for adult programming, and fifty percent (50%) of wage/supply costs for youth and senior citizen programming.
2. It is the general policy of the City of Riverview that the Recreation Department will recover fifty percent (50%) of the Lloyd Carr Park Concession Stand Utilities.
3. The following comprehensive fee schedule for the Recreation Department is hereby approved:

Section A: Program & Rental Fees

	<u>23/24 Fees</u>
Youth Passive Recreation Programs (i.e. craft classes, day camps, summer park programs, preschool programs)	\$6.00-\$75.00
Youth Drop-In Programs (i.e. teen basketball, floor hockey, open swim paddleboats)	\$2.00-\$8.00

Youth Instructional Programs (i.e. swim lessons, tennis lessons, 2nd grade basketball, rollerblading)	\$12.00-\$85.00
Youth Athletic Leagues (i.e. competitive swim, soccer league, junior tennis league, t-ball, junior basketball league)	\$20.00-\$210.00
Youth Special Events (i.e. trips, holiday specials, sports clinics theatre trips.)	\$5.00-\$50.00
Family Special Events (i.e. Christmas light show, theatre trips, professional sporting events)	\$10.00-\$75.00
Adult Drop-In Programs (i.e. tennis mixer night, open basketball open swim, indoor walking, paddleboats)	\$2.00-\$12.00
Adult Instructional/Craft/Home Improvement Programs (i.e. aerobics, country line dance, swim aerobics, yoga, computers)	\$10.00-\$90.00
Senior Citizen Day Trip Programs	\$5.00-\$125.00
Senior Citizen Programming	\$2.00-\$40.00
Supply Fee	\$5.00-\$35.00
Municipal Gym Rental (2 hr. rental)	\$40.00 per hr
Non-Resident	\$50.00 per hr
Additional Room	\$40.00
Deposit	\$100.00
Baseball/Softball Field Rental (Per Game)	\$50.00
Park Use Sport or Private	\$50.00
Community Center Rental Fees Individuals & Private Organizations	\$300.00 per day
Community Service Organizations & City Employees	\$50.00 off/day
Dept. Sponsored/ Co-Sponsored Programs	No Fee
Non-Resident Fee	+\$50.00 per Day
Deposit	\$250.00
Sign Fee (Left in Park after Party)	\$50
Special Event Vendor Fees	
Craft / Merchandise	\$25-\$250
Food / Food Truck	\$25-\$350
Civic Group	0-\$50

Section B: Non-Resident Fees

Youth, Adult, Senior Non-Residents: Programs and leagues will be opened for non-resident enrollment when space is available at no extra fee. Non-residents will be permitted to register for programs 48 hours after registration is open.

Community Center Building Non-Residents: Community Center Building rentals will be open to non-residents at an additional cost of \$50 per day. Non-residents will be permitted to reserve a Community Center Building rental 6 months in advance of rental date.

Section C: Cancellation and Administration Fee:

Cancellation of programs may be done at any time before the second class session. Cancellations are subject to an administration/cancellation fee up to 25% of the cost of the program plus cost of supplies, equipment, materials, jerseys purchased for the program.

Section D: Contracted Services

The Recreation Department contracts out special programs and events (i.e. Karate, Yoga, Aerobics, Line Dancing). The Department will require 15%-35% of the program cost as fees for any contracted recreation program or special event. The fees will be determined based on City services being extended, and determined by the Recreation Director.

Section E: Private Riverview-Based Recreation Associations

The Associations shall set their own registration fees. The Recreation Department will collect late registration fees for private recreation associations, when requested, as a service to participants.

Section F: Rate Reviews

The Riverview Recreation Commission shall review annually all program and league fees proposed by the Recreation Director. Said fees will then be forwarded to the City Council for formal adoption, annually. The Recreation Director, with the approval of the City Manager, shall have the authority to set fees within the range and to prorate fees for late program entry.

ADOPTED this 19th day of June, 2023.

AYES: Mayor Swift, Councilmembers Blanchette, Gunaga, Norton, O'Neil, Robbins, Workman

NAYS: None.

ATTEST:

Andrew M. Swift, Mayor

Motion by Councilmember Norton, seconded by Councilmember Workman, that the Resolution of Intent to Undertake **Special Assessment** and to **Authorize** and Direct the City Manager to Prepare **Cost Estimates** for the **Police Department/Public Safety Special Assessment** be **Adopted**.

CITY OF RIVERVIEW
RESOLUTION NO. 23-15

RESOLUTION OF INTENT TO UNDERTAKE SPECIAL ASSESSMENT AND
TO AUTHORIZE AND DIRECT CITY MANAGER TO PREPARE COST ESTIMATES FOR THE
POLICE DEPARTMENT/PUBLIC SAFETY SPECIAL ASSESSMENT FOR THE RIVERVIEW
POLICE DEPARTMENT/PUBLIC SAFETY

WHEREAS, according to the Deficient Elimination Plan that was filed by the City on February 7, 2023, and approved by the State of Michigan Department of Treasury on February 23, 2023, revenue transfers from the Riverview Land Preserve to the City's General Fund will be reduced and eventually eliminated in accordance with the approved Deficient Elimination Plan, which results in the need for additional revenues to be brought into the General Fund; and

WHEREAS, at the June 12, 2023, City Council Study Session, the City Manager presented to Council the need to raise additional revenue for police protection as the City's Public Safety Department represents 52.9% of the 31.8 cents of every tax dollar that the City collects in property taxes; and

WHEREAS, pursuant to the Police and Fire Protection, Act 33 of 1951, the City of Riverview, as a qualified city, is permitted to raise revenue for police/public safety protection through the creation of a special assessment district that is applicable Citywide; and

WHEREAS, pursuant to Sec. 50-61. - Initiatory resolution of the City’s Ordinances, “when, by the provisions of the Charter and the laws of the state the city council shall have power to make a public improvement by special assessment, they shall, by resolution, set forth the improvement intended to be made and direct the manager to prepare a report with the assistance of the engineer, containing any information they may request concerning such improvement. The city council may, on its own initiative, institute a public improvement, subject to the provisions of this article;” and

WHEREAS, the City Council desires to proceed with setting forth its intent to undertake the establishment of the special assessment for police protection for the Riverview Police Department/Public Safety; and

WHEREAS, the City Council desires to proceed with authorizing and directing the City Manager to prepare cost estimates for the police/public safety special assessment for the Riverview Police Department/Public Safety.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The City hereby sets forth its intent to undertake the establishment of the special assessment for police/public safety protection for the Riverview Police Department/Public Safety to raise revenue.
2. The City Manager is hereby authorized and directed to prepare cost estimates for the police/public safety special assessment for the Riverview Police Department/Public Safety.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby are rescinded.

AYES: Mayor Swift, Councilmembers Blanchette, Gunaga, Norton, ONeil, Robbins, Workman

NAYS: None

EXCUSED: None

ADOPTED this 19th day of June, 2023.

ATTEST:

Andrew M. Swift, Mayor

I, Cynthia M. Hutchison, duly authorized City Clerk of the City of Riverview, do hereby certify the foregoing Resolution is a true copy of a resolution adopted by the Riverview City Council at their regular meeting of June 19, 2023.

(S E A L)

Cynthia M. Hutchison, City Clerk

ADMINISTRATION:

Motion by Councilmember Gunaga, seconded by Councilmember Workman, that the Bid Award and Authorization of Execution of Agreement for the **2023 Street Sectioning Program with Savone Cement, Inc.**, in the amount of **\$546,000.00** with 10% contingency in the amount of **\$54,600.00** for a total cost of **\$600,600.00** be **Approved**.

Carried unanimously.

Motion by Councilmember ONeil, seconded by Councilmember Norton, that the **Distribution** of the **Land Use Master Plan** according to the Michigan Planning Enabling Act (Public Act 33 of 2008) be **Approved**.

Carried unanimously.

ORDINANCES:

None.

OTHER BUSINESS:

Motion by Councilmember Workman, seconded by Councilmember Blanchette, that based on the results of the **Performance Evaluation** of the **City Manager**, a one percent (**1%**) discretionary compensation increase in addition to the two percent (**2%**) contractual increase in wages to take effect on July 1, 2023, be Approved.

Carried unanimously.

CLOSED SESSION:

Motion by Councilmember Blanchette, second by Councilmember Robbins, that the meeting be **Recessed** into Closed Session for the Purpose of Discussing **Pending Litigation**.

Carried unanimously.

The meeting recessed at 8:33 p.m.

The meeting reconvened at 9:03 p.m.

Roll Call: Mayor Swift, Councilmembers Blanchette, Gunaga, Norton, ONeil, Robbins, Workman

Motion by Councilmember Gunaga, seconded by Councilmember Workman, to concur with the recommendation and advice given by legal counsel in regards to **pending litigation** in the Closed Session this evening and to proceed as recommended.

AYES: Mayor Swift, Councilmembers Gunaga, Norton, ONeil, Robbins, Workman

NAYS: Councilmember Blanchette

Motion carried.

ADJOURNMENT:

Motion by Councilmember Blanchette, seconded by Councilmember ONeil that the meeting be **adjourned**.

Carried unanimously.

The meeting adjourned at 9:06 p.m.

Andrew M. Swift, Mayor

Cynthia M. Hutchison, City Clerk