



**CITY COUNCIL *REGULAR* MEETING  
JUNE 19, 2023/7:00 P.M.  
RIVERVIEW CITY HALL  
COUNCIL CHAMBERS  
14100 CIVIC PARK DR.  
RIVERVIEW, MI 48193-7600  
734-281-4201**

<b>AGENDA</b>
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- 1. CALL TO ORDER/ROLL CALL.**
- 2. PLEDGE OF ALLEGIANCE:** Councilmember Workman
- 3. INVOCATION:** Councilmember Gunaga

<b>4. AWARDS, PRESENTATIONS, AND PROCLAMATIONS.</b>
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**4.1 PRESENTATION OF PROCLAMATION – MAYOR.**

**COMMUNITY IMPACT/BACKGROUND:** Mr. Reese Prunty, a Boy Scout in Troop 1795, has received the rank of Eagle Scout. He recently accomplished the task of repainting Glen Park Playground to beautify the park for the City and for the residents who live there.

**ACTION REQUESTED:** The Mayor and City Council are requested to present a Certificate of Recognition to Reese Prunty.

<b>5. APPROVAL OF MINUTES.</b>
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**5.1 APPROVE MINUTES OF THE 06/05/23 REGULAR RIVERVIEW CITY COUNCIL MEETING AND THE 6/12/23 SPECIAL RIVERVIEW COUNCIL MEETING THE CONDENSED VERSIONS FOR PUBLICATION - CITY CLERK.**

**6. PUBLIC HEARINGS.**

None.

**7. PUBLIC COMMENTS.****8. ORGANIZATIONAL BUSINESS.**

None.

**9. CONSENT AGENDA.**

**9.1 AUTHORIZE EXECUTION OF ADDENDUMS EXTENDING THE AGREEMENT FOR GASOLINE AND DIESEL FUEL WITH RKA PETROLEUM FOR A (3) THREE YEAR PERIOD – DEPARTMENT OF PUBLIC WORKS.**

**COMMUNITY IMPACT/BACKGROUND:** On 06/19/2017, City Council awarded the bid for gasoline and fuel purchases to RKA Petroleum for truck transport deliveries and tank wagon deliveries for a three-year period. The agreement included a two-year extension upon mutual consent between the parties under the same terms and conditions.

RKA Petroleum expressed interest, in a letter dated 02/05/2020, to continue working with the City of Riverview, extending the current contract for an additional (3) three years through 06/19/2023, which Council agreed to. On 05/15/2023, RKA Petroleum once again sent a letter expressing interest to continue working with the City of Riverview, extending the current contract for another (3) three additional years through 06/19/2026.

The current contract the City has with RKA is based on the daily OPIS rates, plus the premium / discount RKA charges. Because this is a cooperative bid with the Downriver Consortium of the DCC, this extension will remain open to the other communities.

**ACTION REQUESTED:** City Council is requested to authorize execution of addendums with RKA Petroleum to extend gasoline and diesel fuel purchases for a (3) three year period under the same terms and conditions.

**ATTACHMENTS:** Addendums and RKA Petroleum Extension Request.

**ENDORSEMENTS:**

	Required	Date
City Manager Endorsement	X	06/14/23
Financial Certification	N/R	
City Attorney Endorsement	N/R	
Department Recommendation	X	06/14/23
Advisory Commission Recommendation	N/R	

**9.2 APPROVE BUDGET AMENDMENTS – FINANCE.**

**A.**

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2022/23 Library Fund Revenues</u>				
Property Tax Chargebacks	271-000-405.000	0.00	600.00	600.00
Library Fines	271-000-625.000	700.00	3,100.00	2,400.00
<u>2022/23 Library Fund Expenses</u>				
Part-Time Salaries	271-790-725.100	95,000.00	79,432.00	(15,568.00)
Pay-In-Lieu Bonus, Vac., Per.	271-790-725.400	3,000.00	4,000.00	1,000.00
Social Security-Employer	271-790-725.500	9,000.00	11,500.00	2,500.00
Deferred Compensation	271.790.725.600	7,000.00	9,500.00	2,500.00
Retiree Health Savings Plan	271.790.725.960	1,932.00	3,500.00	1,568.00
Gas Service	271.790.921.000	5,000.00	15,000.00	10,000.00
Copier	271.790.970.004	2,500.00	3,500.00	1,000.00
Net Change				6,000.00

**JUSTIFICATION:** Actual expenditures for the fiscal year exceeded budget.

**B.**

	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<b>Fund 101 - General Fund</b>				
<b>General Fund Revenues</b>				
Property Tax Revenue	101-000-404.000	5,220,570.00	5,101,383.00	(119,187.00)

Property Tax Revenue – Fire Millage	101-000-404.450	521,690.00	483,636.00	(38,054.00)
Payment in Lieu of Taxes	101-000-404.500	95,129.00	176,129.00	81,000.00
Property Tax Chargebacks	101-000-405.000	0.00	12,505.00	12,505.00
Rental Inspection Fees	101-000-484.000	50,000.00	78,720.00	28,720.00
Federal Grant -- DHS Oper Stonegarden	101-000-501.400	0.00	74,020.00	74,020.00
Federal Funds-ARPA Coronavirus	101-000-501.800	0.00	600,000.00	600,000.00
Revenue Sharing - Statutory	101-000-575.100	223,125.00	240,360.00	17,235.00
Revenue Sharing - Constitutional	101-000-575.200	1,198,922.00	1,365,405.00	166,483.00
State Revenue – Personal Property Foregone	101-000-575.330	148,575.00	216,915.00	68,340.00
Judicial Salary Reimbursement	101-000-602.100	3,000.00	17,685.00	14,685.00
District Court – Technology Fee	101-000-602.120	9,000.00	21,740.00	12,740.00
General Business Licenses	101-000-625.010	17,000.00	20,575.00	3,575.00
Non-Business License / Permits	101-000-625.020	16,200.00	16,255.00	55.00
Clerk Fees	101-000-625.030	24,000.00	84,585.00	60,585.00
Contractor Licenses	101-000-630.010	8,000.00	8,700.00	700.00
Building Permits	101-000-630.030	95,000.00	135,565.00	40,565.00
Recreation Activity Fees	101-000-660.040	15,320.00	20,320.00	5,000.00
Senior Taxi Program	101-000-660.066	33,750.00	0.00	(33,750.00)
Reimbursement - Utilities	101-000-660.800	0.00	1,490.00	1,490.00
Interest	101-000-664.000	0.00	30,895.00	30,895.00
Sundry Revenues	101-000-670.010	7,000.00	20,330.00	13,330.00
Publishing & Advertising Revenue	101-000-670.035	16,512.00	76,280.00	59,768.00
Gas & Oil Charges – Rvw Schools	101-000-670.080	35,000.00	55,725.00	20,725.00
Opioid Settlement	101-000-685.000	0.00	16,600.00	16,600.00
<b>Total General Fund Revenues</b>				<b>1,138,025.00</b>

<b>General Fund Expenditures</b>				
Contractual Services	101-101-818.000	0.00	250.00	250.00
Security Upgrades	101-101-973.060	0.00	7,275.00	7,275.00
Full-Time Salaries	101-172-725.000	181,510.00	201,510.00	20,000.00
Accrued Payoff	101-172-725.450	0.00	305.00	305.00
Social Security-Employer	101-172-725.500	15,700.00	16,700.00	1,000.00
Deferred Compensation	101-172-725.600	11,802.00	14,507.00	2,705.00
Health Insurance Expense	101-172-725.700	37,994.00	12,000.00	(25,994.00)
Dental Insurance Expense	101-172-725.720	3,065.00	4,000.00	935.00
City Pension Contribution	101-172-725.900	113,324.00	64,400.00	(48,924.00)
Retiree Health Savings Plan	101-172-725.960	0.00	5,600.00	5,600.00
Special Legal Counsel/Projects	101-172-818.015	0.00	36,000.00	36,000.00
Copy Machine Maintenance	101-172-818.050	650.00	900.00	250.00
Public Relations	101-172-854.000	0.00	110.00	110.00
Computer Equipment	101-172-990.000	0.00	55.00	55.00
Litigation/Spec Legal Svc	101-210-818.012	220,000.00	320,000.00	100,000.00
Longevity	101-215-725.300	1,050.00	1,700.00	650.00
Records on ROM	101-215-818.070	9,000.00	10,000.00	1,000.00

Full-Time Salaries	101-253-725.000	198,750.00	178,750.00	(20,000.00)
Overtime	101-253-725.200	380.00	800.00	420.00
Longevity	101-253-725.300	1,220.00	2,010.00	790.00
Pay-In-Lieu-Bonus,Vac,Per	101-253-725.400	6,000.00	11,000.00	5,000.00
Audit Fees	101-253-804.000	40,000.00	32,000.00	(8,000.00)
Longevity	101-270-725.300	375.00	500.00	125.00
Health Insurance Expense	101-270-725.700	17,745.00	25,020.00	7,275.00
Retiree Health Savings Plan	101-270-725.960	2,400.00	4,040.00	1,640.00
Dues & Subscriptions	101-270-802.000	300.00	800.00	500.00
Physical Exams	101-270-836.000	1,150.00	1,500.00	350.00
Part-Time Salaries	101-301-725.100	135,000.00	146,250.00	11,250.00
Overtime	101-301-725.200	250,000.00	320,000.00	70,000.00
Longevity	101-301-725.300	15,000.00	12,000.00	(3,000.00)
Social Security - Employer	101-301-725.500	180,000.00	171,000.00	(9,000.00)
Deferred Compensation	101-301-725.600	51,000.00	73,000.00	22,000.00
GASB 45 OPEB Contribution	101-301-725.950	481,561.00	374,330.00	(107,231.00)
Retiree Health Savings Plan	101-301-725.960	29,172.00	39,000.00	9,828.00
Workers Comp Expense	101-301-735.000	42,000.00	46,170.00	4,170.00
Operating Supplies	101-301-740.000	25,000.00	27,000.00	2,000.00
Contractual Services	101-301-818.000	55,000.00	57,000.00	2,000.00
Radar Units - Police	101-301-970.003	0.00	2,170.00	2,170.00
In-Car Printers	101-301-970.008	0.00	1,780.00	1,780.00
Computer Equipment	101-301-990.000	0.00	7,325.00	7,325.00
800 Mhz Radio Accessories	101-301-990.002	0.00	3,120.00	3,120.00
Full-Time Salaries	101-336-725.000	702,820.00	750,820.00	48,000.00
Part-Time Salaries	101-336-725.100	366,288.00	280,550.00	(85,738.00)
Firemen Misc – Part-Time	101-336-725.140	15,000.00	4,000.00	(11,000.00)
Holiday Pay	101-336-725.160	50,000.00	41,000.00	(9,000.00)
Clothing/Cleaning Allowance	101-336-725.190	0.00	11,600.00	11,600.00
Overtime	101-336-725.200	75,000.00	200,000.00	125,000.00
Accrued Payoff	101-336-725.450	13,000.00	5,000.00	(8,000.00)
Social Security-Employer	101-336-725.500	73,200.00	110,735.00	37,535.00
Deferred Compensation	101-336-725.600	36,000.00	54,000.00	18,000.00
Health Insurance Expense	101-336-725.700	150,302.00	132,000.00	(18,302.00)
Retiree Health Savings Plan	101-336-725.960	12,000.00	19,040.00	7,040.00
Workers Comp Expense	101-336-735.000	50,100.00	54,000.00	3,900.00
Uniforms – Laundry / Cleaning	101-336-740.175	16,000.00	5,000.00	(11,000.00)
Contractual Services	101-336-818.000	25,000.00	27,000.00	2,000.00
Ambulance Bill Commission	101-336-818.110	45,000.00	60,000.00	15,000.00
Telephone	101-336-850.000	5,000.00	6,200.00	1,200.00
Credit Card Fees	101-336-860.100	1,500.00	5,500.00	4,000.00
Gas Service	101-336-921.000	7,000.00	15,000.00	8,000.00
Electric Service	101-336-922.000	20,000.00	22,000.00	2,000.00
Full-Time Salaries	101-441-725.000	268,373.00	288,003.00	19,630.00
Overtime	101-441-725.200	20,161.00	21,281.00	1,120.00

Health Insurance Expense	101-441-725.700	58,011.00	63,011.00	5,000.00
Optical Insurance Expense	101-441-725.710	474.00	574.00	100.00
Gas Service	101-441-921.000	10,000.00	13,000.00	3,000.00
Street Lighting	101-441-926.000	410,000.00	482,000.00	72,000.00
Retiree Health Savings Plan	101-442-725.960	2,044.00	2,144.00	100.00
Operating Supplies	101-442-740.000	23,000.00	25,000.00	2,000.00
Gas Service	101-442-921.000	40,000.00	63,000.00	23,000.00
Electric Service	101-442-922.000	83,000.00	85,500.00	2,500.00
Full-Time Salaries	101-443-725.000	56,246.00	60,000.00	3,754.00
Social Security - Employer	101-443-725.500	4,250.00	4,620.00	370.00
Retiree Health Savings Plan	101-443-725.960	1,096.00	1,201.00	105.00
Repair Parts/Equip Supply	101-443-760.500	87,000.00	90,000.00	3,000.00
Part-Time Salaries	101-447-725.100	69,530.00	39,000.00	(30,530.00)
Contractual Services	101-447-818.000	142,800.00	115,000.00	(27,800.00)
Bike Path – Iron Belle Trail	101-447-985.070	57,128.00	0.00	(57,128.00)
Contractual Services	101-448-818.000	69,912.00	74,000.00	4,088.00
Full-Time Salaries	101-751-725.000	131,148.00	135,148.00	4,000.00
Part-Time Salaries	101-751-725.100	60,000.00	40,000.00	(20,000.00)
Social Security - Employer	101-751-725.500	13,225.00	15,825.00	2,600.00
Health Insurance Expense	101-751-725.700	29,455.00	33,000.00	3,545.00
Rec Activity Supplies	101-751-740.170	9,000.00	5,000.00	(4,000.00)
Ballfield Maintenance	101-751-760.050	5,000.00	1,000.00	(4,000.00)
Credit Card Fees	101-751-860.100	1,800.00	2,600.00	800.00
Gas Service	101-751-921.000	1,500.00	6,285.00	4,785.00
Electric Service	101-751-922.000	3,200.00	5,000.00	1,800.00
Park Improvements / Equip	101-751.972.010	145,000.00	105,000.00	(40,000.00)
Life Insurance Expense	101-800-725.800	373.00	600.00	227.00
<b>Total General Fund Expenditures</b>				<b>220,030.00</b>
<b>Net Change – Increase</b>				<b>917,995.00</b>
<b>Fund 202 - Major Streets Fund</b>				
<b>Major Streets Fund Expenditures</b>				
Street Sectioning	202-463-974.110	275,702.41	0.00	(275,702.41)
Street Sectioning - Engineering	202-463-974.111	88,786.61	0.00	(88,786.61)
Full-Time Salaries	202-478-725.000	10,500.00	1,300.00	(9,200.00)
Salt	202-478-781.000	14,200.00	7,000.00	(7,200.00)
<b>Total Major Streets Fund Expenditures</b>				<b>(380,889.02)</b>

<b>Fund 203 - Local Streets Fund</b>				
<b>Local Streets Fund Expenditures</b>				
PASER Road Survey	203-463-815.100	2,100.00	3,750.00	1,650.00
Joint/Crack Sealing	203-463-818.035	89,837.44	88,187.44	(1,650.00)
Full-Time Salaries	203-474-725.000	10,000.00	0.00	(10,000.00)
Equipment Rental	203-474-945.000	4,000.00	0.00	(4,000.00)
Salt	203-478-781.000	32,850.00	21,000.00	(11,850.00)
<b>Total Local Streets Fund Expenditures</b>				<b>(25,850.00)</b>

<b>Fund 226 – Garbage &amp; Rubbish Fund</b>				
<b>Garbage &amp; Rubbish Fund Revenues</b>				
Property Tax Revenue	226-000-404.000	617,510.00	605,978.00	(11,532.00)
Dumpster Rental Fees	226-000-670.090	3,000.00	7,898.00	4,898.00
<b>Total Garbage &amp; Rubbish Fund Revenues</b>				<b>(6,634.00)</b>
<b>Garbage &amp; Rubbish Fund Expenditures</b>				
Rubbish Contract	226-528-818.030	303,091.00	305,000.00	1,909.00
Yard Waste Program	226-528-818.033	89,739.00	83,000.00	(6,739.00)
Curbside Recycling	226-528-818.047	175,344.00	0.00	(175,344.00)
<b>Total Garbage &amp; Rubbish Fund Expenditures</b>				<b>(180,174.00)</b>
<b>Net Change - Increase</b>				<b>173,540.00</b>

<b>Fund 243 - Cable &amp; Telecomm Fund</b>				
<b>Cable &amp; Telecomm Revenues</b>				
Cable PEG Fees	243-000-680.120	36,000.00	46,200.00	10,200.00
<b>Cable &amp; Telecomm Expenditures</b>				
Full-Time Salaries	243-535-725.000	80,683.00	83,683.00	3,000.00
Deferred Compensation	243-535-725.600	2,080.00	4,280.00	2,200.00
Retiree Health Savings Plan	243-535-725.960	0.00	2,540.00	2,540.00
Operating Supplies	243-537-740.000	0.00	100.00	100.00
Tower-Building Maintenance	243-537-761.000	12,000.00	5,000.00	(7,000.00)
Attorney Fees	243-537-818.013	7,000.00	16,780.00	9,780.00
<b>Total Cable &amp; Telecomm Expenditures</b>				<b>10,620.00</b>
<b>Net Change - Decrease</b>				<b>420.00</b>
<b>Fund 265 – Drug Law Enforcement Fund</b>				
<b>Drug Law Enforcement Fund Expenditures</b>				
Patrol Cars w/ Modifications & Equipment	265-302-970.000	141,551.84	115,000.00	(26,551.84)
Operating Supplies	265-303-740.000	0.00	500.00	500.00
<b>Total Drug Law Enforcement Fund Expenditures</b>				<b>(26,051.84)</b>
<b>Fund 275 – Comm Dev Block Grant Fund</b>				
<b>Comm Dev Block Grant Revenues</b>				
Recovered Liens	275-000-699.010	0.00	12,700.00	12,700.00
<b>Comm Dev Block Grant Expenditures</b>				
Senior Programs	275-712-854.028	14,938.00	9,838.00	(5,100.00)
Park Improvements / Equip	275-712-972.010	0.00	5,000.00	5,000.00
Housing Rehab - City	275-713-981.211	0.00	100.00	100.00
<b>Total Comm Dev Block Grant Expenditures</b>				<b>0.00</b>
<b>Net Change - Increase</b>				<b>12,700.00</b>

<b>Fund 302 – Street and Water Main Bonds</b>				
<b>Street and Water Main Bonds Revenues</b>				
Property Tax Revenue – 2015 Road Bonds	302-000-404.400	958,230.00	940,252.00	(17,978.00)
<b>Total Street and Water Main Bonds Revenues</b>				<b>(17,978.00)</b>
<b>Fund 402 – Cap Imprvmt / Equipmt Fund</b>				
<b>Cap Imprvmt / Equipmt Fund Expenditures</b>				
Property Acquisition	402-901-970.040	0.00	8,000.00	8,000.00
Fueling Island Pumps	402-901-976.101	230,000.00	222,000.00	(8,000.00)
Internet Connectivity	402-903-818.107	17,866.03	20,000.00	2,133.97
Website	402-903-818.121	7,400.00	9,000.00	1,600.00
Computer Training	402-903-818.150	8,340.00	0.00	(8,340.00)
Computer Equipment	402-903.998.050	10,900.00	0.00	(10,900.00)
<b>Total Cap Imprvmt / Equipmt Fund Expenditures</b>				<b>(15,506.03)</b>

<b>Fund 584 - Golf Course Fund</b>				
<b>Golf Course Fund Revenues</b>				
Greens Fees	584-000-675.030	1,160,000.00	860,000.00	(300,000.00)
Lessons	584-000-675.032	65,000.00	125,000.00	60,000.00
Golf Clubs	584-000-675.033	170,000.00	160,000.00	(10,000.00)
Golf Memberships	584-000-675.034	45,000.00	121,000.00	76,000.00
<b>Total Golf Course Fund Revenues</b>				<b>(174,000.00)</b>
<b>Golf Course Fund Expenditures</b>				
Principal – Land Preserve	584-300-998.800	49,752.00	0.00	(49,752.00)
De Lage Landen Public Finance - Principal	584-300-998.950	63,302.00	0.00	(63,302.00)
Part-Time Salaries	584-542-725.100	320,000.00	396,580.00	76,580.00
Golf Pro Commissions	584-542-725.106	125,000.00	130,750.00	5,750.00
Longevity	584-542-725.300	945.00	2,000.00	1,055.00
Social Security-Employer	584-542-725.500	40,000.00	49,500.00	9,500.00
Deferred Compensation	584-542-725.600	10,000.00	13,500.00	3,500.00
Health Insurance Expense	584-542-725.700	52,276.00	55,000.00	2,724.00
Retiree Health Savings Plan	584-542-725.960	1,170.00	2,900.00	1,730.00
Unemployment Expense	584-542-730.000	150.00	200.00	50.00
Workers Comp Expense	584-542-735.000	8,000.00	10,075.00	2,075.00
Supplies for Resale -- Merchandise	584-542-740.016	90,000.00	92,000.00	2,000.00
Optg Supplies - Clubhouse	584-542-740.100	12,000.00	13,000.00	1,000.00
Optg Supplies-Golf Course	584-542-740.120	12,000.00	13,000.00	1,000.00
Landscape Supplies	584-542-740.126	4,000.00	2,000.00	(2,000.00)
Office Supplies	584-542-740.155	1,200.00	1,500.00	300.00
Invitational Event Supplies & Expenses	584-542-740.200	20,000.00	23,000.00	3,000.00
Building Supplies	584-542-760.125	4,000.00	7,000.00	3,000.00



Contractual Services	584-542-818.000	16,000.00	17,000.00	1,000.00
Equipment Maintenance	584-542-818.100	1,000.00	3,000.00	2,000.00
Telephone	584-542-850.000	10,967.24	14,967.24	4,000.00
Gas Service	584-542-921.000	12,000.00	26,460.00	14,460.00
Irrigation Improvements	584-542-971.100	1,000.00	0.00	(1,000.00)
Greens Aerator	584-542-973.021	28,094.60	31,094.60	3,000.00
Cart Path Replacement	584-542-976.031	72,717.57	0.00	(72,717.57)
<b>Total Golf Course Fund Expenditures</b>				<b>(51,047.57)</b>
<b>Net Change - Decrease</b>				<b>(122,952.43)</b>

<b>Fund 585 - Golf Practice Fund</b>				
<b>Golf Practice Fund Expenditures</b>				
Full-Time Salaries	585-542-725.000	30,000.00	26,000.00	(4,000.00)
Par-Time Salaries	585-542-725.100	35,000.00	32,000.00	(3,000.00)
Longevity	585-542-725.300	200.00	225.00	25.00
Unemployment Expense	585-542-730.000	20.00	25.00	5.00
Workers Comp Expense	585-542-735.000	880.00	950.00	70.00
Landscape Supplies	585-542-740.126	2,500.00	2,400.00	(100.00)
<b>Total Golf Practice Fund Expenditures</b>				<b>(7,000.00)</b>

<b>Fund 592 - Water &amp; Sewer Fund</b>				
<b>Water &amp; Sewer Fund Revenues</b>				
Water Taps	592-000-655.040	0.00	5,000.00	5,000.00
Water Capital Charges	592-000-655.060	0.00	2,500.00	2,500.00
Hydrant Rent – General Fund	592-000-655.080	0.00	300.00	300.00
Water Turn off / Turn on Fee	592-000-655.085	0.00	1,000.00	1,000.00
Interest	592-000-664.000	0.00	48,690.00	48,690.00
Water Service Repairs	592-000-670.095	0.00	520.00	520.00
Insurance Reimbursement	592-000-670.677	0.00	3,530.00	3,530.00
<b>Total Water &amp; Sewer Fund Revenues</b>				<b>61,540.00</b>
<b>Water &amp; Sewer Fund Expenditures</b>				
Deferred Compensation	592-527-725.600	16,464.00	20,820.00	4,356.00
Retiree Health Savings Plan	592-527-725.960	2,450.00	3,150.00	700.00
Workers Comp Expense	592-527-735.000	4,516.00	6,151.00	1,635.00
Operating Supplies	592-527-740.000	6,500.00	4,000.00	(2,500.00)
Technical Committee	592-527-810.000	26,000.00	10,000.00	(16,000.00)
Contractual Services	592-527-818.000	31,980.00	20,000.00	(11,980.00)
Flow Metering	592-527-818.029	12,500.00	1,000.00	(11,500.00)
Contractual Services – Sewer Authority	592-527-818.045	4,000.00	1,000.00	(3,000.00)
Consulting	592-527-818.155	8,000.00	1,000.00	(7,000.00)
Travel, Ed & Training	592-527-862.000	4,500.00	0.00	(4,500.00)
Sewer Consumption	592-527-927.100	751,287.00	979,000.00	227,713.00
Pump Replace/Repair	592-527-972.060	30,000.00	20,000.00	(10,000.00)
Sewer Jet	592-527-975.411	600,000.00	0.00	(600,000.00)

Longsdorf Lift Station – Rebuild Pump	592-527-991.066	22,545.00	10,000.00	(12,545.00)
Lift Station Telemetry	592-527-991.099	0.00	46,100.00	46,100.00
Manhole Repair – Sewer Lines	592-527-991.105	40,000.00	0.00	(40,000.00)
Sewer Lining	592-527-991.107	1,195,265.00	774,000.00	(421,265.00)
Full-Time Salaries	592-536-725.000	257,270.00	230,000.00	(27,270.00)
Social Security - Employer	592-536-725.500	22,946.00	20,000.00	(2,946.00)
Health Insurance Expense	592-536-725.700	74,661.00	80,000.00	5,339.00
Retiree Health Savings Plan	592-536-725.960	816.00	900.00	84.00
Workers Comp Expense	592-536-735.000	6,182.00	7,500.00	1,318.00
Postage Expense	592-536-750.000	6,500.00	7,000.00	500.00
MainMaint/Tap Supp/Repair	592-536-760.200	30,000.00	9,000.00	(21,000.00)
Maintenance-Restoration	592-536-760.270	35,606.15	25,000.00	(10,606.15)
Legal Fees	592-536-818.017	2,500.00	20,000.00	17,500.00
Water Study	592-536-820.000	47,600.00	0.00	(47,600.00)
Printing	592-536-905.100	3,000.00	4,000.00	1,000.00
Water Consumption	592-536-927.000	1,015,261.00	1,038,000.00	22,739.00
Lead Line Replacement-Engineering	592-536-973.101	13,080.87	61,100.00	48,019.13
Water Main Replacement	592-536-999.057	1,346,535.19	2,417,500.00	1,070,964.81
<b>Total Water &amp; Sewer Fund Expenditures</b>				<b>198,255.79</b>
<b>Net Change - Decrease</b>				<b>136,715.79</b>

<b>Fund 596 - Land Preserve Fund</b>				
<b>Land Preserve Fund Revenue</b>				
Sale of Equipment	596-000-670.030	0.00	940.00	940.00
Reimbursement of Expenses	596-000-677.100	0.00	83,370.00	83,370.00
<b>Total Land Preserve Fund Revenue</b>				<b>84,310.00</b>
<b>Land Preserve Fund Expenditures</b>				
Full-Time Salaries	596-526-725.000	1,391,802.00	1,197,000.00	(194,802.00)
Part-Time Salaries	596-526-725.100	100,000.00	90,000.00	(10,000.00)
Vacation Pay	596-526-725.170	0.00	9,000.00	9,000.00
Overtime	596-526-725.200	404,170.00	350,000.00	(54,170.00)
Pay-In-Lieu-Bonus,Vac,Per	596-526-725.400	25,000.00	20,000.00	(5,000.00)
Social Security-Employer	596-526-725.500	160,000.00	129,000.00	(31,000.00)
Deferred Compensation	596-526-725.600	36,100.00	42,660.00	6,560.00
Health Insurance Expense	596-526-725.700	223,200.00	210,000.00	(13,200.00)
Union Hall Fringe Benefits – Local 324	596-526-725.750	472,735.00	465,000.00	(7,735.00)
Retiree Health Savings Plan	596-526-725.960	17,500.00	21,000.00	3,500.00
Copier Maintenance & Supplies	596-526-740.145	4,000.00	4,500.00	500.00
Shop Supplies	596-526-760.000	6,750.00	8,000.00	1,250.00
SulfurTreatment/Removal Maint	596-526-764.000	150,000.00	200,000.00	50,000.00
Credit Service Fees	596-526-816.640	4,000.00	6,000.00	2,000.00
Janitorial Contract	596-526-819.000	6,000.00	7,800.00	1,800.00
Wayne County Surcharges	596-526-893.020	358,000.00	300,000.00	(58,000.00)
MDEQ Annual Solid Wst Fee	596-526-893.030	258,000.00	190,000.00	(68,000.00)
Gas Service	596-526-921.000	10,000.00	23,200.00	13,200.00

Gas Service – CNG Station	596-526-921.100	3,000.00	800.00	(2,200.00)
<b>Total Land Preserve Fund Expenditures</b>				<b>(356,297.00)</b>
<b>Net Change - Increase</b>				<b>440,607.00</b>

<b>Total Net Change of All Amendments - Increase</b>	<b>1,722,072.65</b>
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**JUSTIFICATION:** This amendment is to adjust revenues and expenditures for year-end purposes for the above funds due to changes in projected revenue and expenditure projections.

**ACTION REQUESTED:** The City Manager requests that the budget amendments presented above be placed before the City Council at their City Council meeting for their consideration.

**RECOMMENDATION:** Approval of budget amendments as presented, in compliance with PA 621 of 1978.

## 10. RESOLUTIONS.

### 10.1 ADOPT RESOLUTION ESTABLISHING THE 2023-24 RECREATION DEPARTMENT FEE SCHEDULE – RECREATION.

**COMMUNITY IMPACT/ BACKGROUND:** Per Section 31-16 of the City Code, all fees for the Recreation Department are to be adopted by resolution of the City Council. The Recreation Commission recommended that the Recreation fees have no increase for the upcoming budget year. The 2023-24 Resolution has no fee changes from the 2022-23 Fee Schedule. The 23-24 Fee Schedule was viewed by the Recreation Commission on 6/7/23.

**ACTION REQUESTED:** The City Council review and Adopt the 2023-24 Recreation Department Fee Schedule.

**ATTACHMENT:** 2023-24 Recreation Department Fee Schedule.

#### ENDORSEMENTS:

	Required	Date
City Manager Endorsement	X	06/14/23
Financial Certification	N/R	
City Attorney Endorsement	N/R	
Department Recommendation	X	06/14/23
Advisory Commission Recommendation	X	06/07/23

**10.2 ADOPT RESOLUTION OF INTENT TO UNDERTAKE SPECIAL ASSESSMENT AND TO AUTHORIZE AND DIRECT CITY MANAGER TO PREPARE COST ESTIMATES FOR THE POLICE SPECIAL ASSESSMENT FOR THE RIVERVIEW POLICE DEPARTMENT – CITY MANAGER.**

**COMMUNITY IMPACT/BACKGROUND:** According to the Deficit Elimination Plan that was filed by the City on February 7, 2023 and approved by the State of Michigan Department of Treasury on February 23, 2023, revenue transfers from the RLP to the City’s General Fund will be reduced and eventually eliminated in accordance with the approved Deficit Elimination Plan. This results in the need for additional revenues to be brought into the General Fund. The City’s Public Safety Department represents 52.9% of the 31.8 cents of every tax dollar that the City collects in property taxes. Under the Police and Fire Protection, Act 33 of 1951, the City, as a qualified city, is permitted to raise revenue for police protection through the creation of a special assessment district that is applicable Citywide. Pursuant to the City’s Charter and Ordinances, Council must set forth its intent to undertake special assessment and authorize and direct the City Manager to prepare cost estimates for the police special assessment for the Riverview Police Department.

**ACTION REQUESTED:** The City Council is requested to consider adopting a resolution of intent to undertake special assessment and to authorize and direct the City Manager to prepare cost estimates for the police special assessment for the Riverview Police Department.

**ATTACHMENT:** Resolution of intent to undertake special assessment and to authorize and direct the City Manager to prepare cost estimates for the police special assessment for the Riverview Police Department.

**ENDORSEMENTS:**

	Required	Date
City Manager Endorsement	X	06/16/23
Financial Certification	N/R	
City Attorney Endorsement	X	06/16/23
Department Recommendation	X	06/16/23
Advisory Commission Recommendation	N/R	

## 11. ADMINISTRATION.

### **11.1 AWARD BID AND AUTHORIZE EXECUTION OF AGREEMENT FOR THE 2023 STREET SECTIONING PROGRAM WITH SAVONE CEMENT, INC. IN THE AMOUNT OF \$546,000.00, PLUS 10% CONTINGENCY IN THE AMOUNT OF \$54,600.00, FOR A TOTAL OF \$600,600.00 – DEPARTMENT OF PUBLIC WORKS.**

**COMMUNITY IMPACT/BACKGROUND:** On 05/15/23, the City Council authorized the bid solicitation process for the 2023 Street Sectioning Program. On 06/08/23, the bids were opened and read aloud. Seven (7) vendors responded to the invitation to bid. Based upon the bid amounts and previous work experience with the company, it is recommended that the bid be awarded to the lowest bidder meeting specifications, Savone Cement, Inc. of Allen Park, Michigan, in the amount of \$546,000.00, plus 10% contingency of \$54,600.00, for a total of \$600,600.00.

Funds have been appropriated in the appropriate accounts for the 2023/24 fiscal year for street sectioning and engineering.

Street sectioning agreement is requested to be executed, subject to approval by the City Attorney.

**ACTION REQUESTED:** The City Council is requested to consider bid award and execution of agreements for the 2023 Street Sectioning Program, subject to approval by City Attorney, with Savone Cement, Inc. in the amount of \$546,000.00, plus 10% contingency of \$54,600.00, for a total of \$600,600.00.

**ATTACHMENTS:** City Engineer's Recommendation Letter and Bid Tabulation.

#### **ENDORSEMENTS:**

	Required	Date
City Manager Endorsement	X	06/14/23
Financial Certification	X	06/14/23
City Attorney Endorsement	N/R	
Department Recommendation	X	06/14/23
Advisory Commission Recommendation	N/R	

**11.2 APPROVE THE DISTRIBUTION OF THE LAND USE MASTER PLAN ACCORDING TO THE MICHIGAN PLANNING ENABLING ACT (PUBLIC ACT 33 OF 2008) – PLANNING COMMISSION.**

**COMMUNITY IMPACT/BACKGROUND:** The Planning Commission reviewed the draft Land Use Master Plan and recommends to City Council to approve distribution as required by PA 33 of 2008. The Act requires distributing a draft plan to surrounding cities and townships, Wayne County Board of Commissioners, SEMCOG, SMART, railroad companies and public utilities for advisory comments. These agencies have 63 days to respond.

**ACTION REQUESTED:** City Council is requested to approve the distribution of the Land Use Master Plan.

**ATTACHMENT:** Draft Land Use Master Plan.

**ENDORSEMENTS:**

	Required	Date
City Manager Endorsement	X	06/12/23
Financial Certification	N/R	
City Attorney Endorsement	N/R	
Department Recommendation	X	06/12/23
Advisory Commission Recommendation	N/R	

**12. ORDINANCES.**

None.

**13. OTHER BUSINESS.**

**14. CLOSED SESSION.**

**14.1 RECESS INTO CLOSED SESSION TO DISCUSS PENDING LITIGATION – CITY ATTORNEY.**

**15. ADJOURNMENT.**