

**ORDINANCE NO. 23-261**

**AN ORDINANCE TO MAKE TEMPORARY APPROPRIATIONS FOR 2024 AND DECLARING THAT THIS ORDINANCE SHALL TAKE IMMEDIATE EFFECT IN ACCORDANCE WITH SECTION 14 OF THE CITY CHARTER.**

**WHEREAS**, this Ordinance should be passed as an emergency measure under suspension of the rules in accordance with Section 14 of the City Charter to establish an Operating Budget for 2024 until the City Commission passes an Appropriation Ordinance which may not be passed before the second Monday in January of each budget year as required by Section 51 of the City Charter; and

**WHEREAS**, in that it is deemed necessary in order to provide for the immediate preservation of the public peace, property, health, and safety of the City of Sandusky, Ohio, and its citizens, and to provide for the efficient daily operation of the Municipal Departments, including the Finance Department, of the City of Sandusky, Ohio, the City Commission of the City of Sandusky, Ohio finds that an emergency exists regarding the aforesaid, and that it is advisable that this **Ordinance** be declared an emergency measure which will take immediate effect in accordance with Section 14 of the City Charter upon its adoption; and NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SANDUSKY, OHIO, THAT:

Section 1. There shall be and hereby are appropriated out of any funds now in the treasury or any accruing revenues of the City available for said purposes at the values set forth herein below for the payment of the expenses and obligations of the City until an Appropriation Ordinance is passed for 2024, for the various purposes hereinafter specified.

<u>DEPARTMENT</u>	<u>BUDGET</u>
<b>1010. POLICE DEPARTMENT</b>	
Personnel	1,272,304
Other	119,425
<b>Total 1010. POLICE DEPARTMENT</b>	<b>1,391,729</b>
	-
<b>1020. POLICE RECORDS</b>	
Personnel	40,218
Other	44,336
<b>Total 1020. POLICE RECORDS</b>	<b>84,554</b>
	-
<b>1030. POLICE-RESERVE</b>	
Personnel	20,595
Other	925
<b>Total 1030. POLICE-RESERVE</b>	<b>21,520</b>
	-
<b>1310. FIRE</b>	
Personnel	1,303,026
Other	118,065
<b>Total 1310. FIRE</b>	<b>1,421,091</b>

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	-
<b>1610. STREET LIGHTING CONTRACT</b>	-
Other	71,250
<b>Total 1610. STREET LIGHTING CONTRACT</b>	<b>71,250</b>
	-
<b>2600. OAKLAND CEMETERY DEPT</b>	-
Personnel	70,262
Other	39,841
<b>Total 2600. OAKLAND CEMETERY DEPT</b>	<b>110,103</b>
	-
<b>3300. PARKS &amp; PUBLIC REALM</b>	-
Personnel	178,690
Other	104,487
<b>Total 3300. PARKS &amp; PUBLIC REALM</b>	<b>283,177</b>
	-
<b>4010. CODE ENFORCEMENT</b>	-
Personnel	29,353
Other	6,850
<b>Total 4010. CODE ENFORCEMENT</b>	<b>36,203</b>
	-
<b>4070. ECONOMIC DEVELOPMENT</b>	-
Personnel	148,089
Other	14,050
<b>Total 4070. ECONOMIC DEVELOPMENT</b>	<b>162,139</b>
	-
<b>4090. BUILDING DIVISION</b>	-
Personnel	85,005
Other	14,868
<b>Total 4090. BUILDING DIVISION</b>	<b>99,873</b>
	-
<b>4850. FORESTRY</b>	-
Personnel	76,296
Other	18,470
<b>Total 4850. FORESTRY</b>	<b>94,766</b>
	-
<b>6860. JACKSON STREET PIER</b>	-
Other	20,325
<b>Total 6860. JACKSON STREET PIER</b>	<b>20,325</b>
	-
<b>7020. CITY MANAGER DEPARTMENT</b>	-
Personnel	86,029
Other	26,469
<b>Total 7020. CITY MANAGER DEPARTMENT</b>	<b>112,498</b>
	-
<b>7030. ADMINISTRATIVE SERVICES</b>	-
Personnel	36,382
Other	9,543
<b>Total 7030. ADMINISTRATIVE SERVICES</b>	<b>45,925</b>
	-
<b>7060. FINANCE DEPT</b>	-
Personnel	39,611
Other	887
<b>Total 7060. FINANCE DEPT</b>	<b>40,498</b>
	-
<b>7070. INCOME TAX DEPT</b>	-

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Other	113,750
<b>Total 7070. INCOME TAX DEPT</b>	<b>113,750</b>
	-
<b>7080. INFORMATION TECHNOLOGY</b>	<b>-</b>
Personnel	39,901
Other	59,934
<b>Total 7080. INFORMATION TECHNOLOGY</b>	<b>99,835</b>
	-
<b>7100. LAW DEPT</b>	<b>-</b>
Personnel	79,020
Other	5,350
<b>Total 7100. LAW DEPT</b>	<b>84,370</b>
	-
<b>7200. CITY COMMISSION</b>	<b>-</b>
Personnel	10,781
Other	5,238
<b>Total 7200. CITY COMMISSION</b>	<b>16,019</b>
	-
<b>7210. CITY COMMISSION CLERK</b>	<b>-</b>
Personnel	9,229
Other	481
<b>Total 7210. CITY COMMISSION CLERK</b>	<b>9,710</b>
	-
<b>7250. MUNICIPAL COURT</b>	<b>-</b>
Personnel	249,606
Other	22,600
<b>Total 7250. MUNICIPAL COURT</b>	<b>272,206</b>
	-
<b>7550. BUILDING MAINTENANCE</b>	<b>-</b>
Personnel	37,624
Other	71,311
<b>Total 7550. BUILDING MAINTENANCE</b>	<b>108,935</b>
	-
<b>7600. ENGINEERING</b>	<b>-</b>
Personnel	76,700
Other	10,525
<b>Total 7600. ENGINEERING</b>	<b>87,225</b>
	-
<b>7750. FLEET MAINTENANCE</b>	<b>-</b>
Personnel	74,197
Other	36,225
<b>Total 7750. FLEET MAINTENANCE</b>	<b>110,422</b>
	-
<b>7900. ADMINISTRATIVE SUPPORT</b>	<b>-</b>
Other	257,500
Transfer: Public Transit Fund	187,500
Transfer: Park & Recreation Fund	68,750
Transfer: Capital Public Art	26,250
Transfer: Capital Programming	51,250
Transfer: Capital Projects	1,500,000
Transfer: Capital Housing	100,000
Transfer: Capital Economic Development	125,000
Transfer: Bond Retirement Fund	-
Transfer: Fire Pension:	223,750
Transfer: Police Pension	198,750
Transfer: Payroll Stabilization Fund	43,750
<b>Total 7900. ADMINISTRATIVE SUPPORT</b>	<b>2,782,500</b>

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<b>General Fund Personnel Total</b>	3,962,918
<b>General Fund Other Total</b>	3,717,705
<b>General Fund Total</b>	<b>7,680,623</b>
	-
<b>216 STREET MTC &amp; REPAIR</b>	-
Personnel	265,549
Other	213,637
<b>Total 216 STREET MTC &amp; REPAIR</b>	<b>479,186</b>
	-
<b>217 STREET HIGHWAY</b>	-
Personnel	12,960
Other	10,500
<b>Total 217 STREET HIGHWAY</b>	<b>23,460</b>
	-
<b>218 TRANSIT</b>	-
Personnel	25,603
Other	485,476
<b>Total 218 TRANSIT</b>	<b>511,079</b>
	-
<b>227 PARKS &amp; RECREATION</b>	-
Personnel	104,287
Other	86,885
<b>Total 227 PARKS &amp; RECREATION</b>	<b>191,172</b>
	-
<b>236 FIRE PENSION TRANS</b>	-
Personnel	224,688
Other	13,900
<b>Total 236 FIRE PENSION TRANS</b>	<b>238,588</b>
	-
<b>237 POLICE PENSION TRANS</b>	-
Personnel	195,125
Other	10,205
<b>Total 237 POLICE PENSION TRANS</b>	<b>205,330</b>
	-
<b>239 STATE GRANTS</b>	-
Personnel	3,000
Other	34,563
<b>Total 239 STATE GRANTS</b>	<b>37,563</b>
	-
<b>240 CORONAVIRUS RELIEF FUND (CRF) HB 481</b>	-
Personnel	115,589
Other	1,918,750
<b>Total 240 CORONAVIRUS RELIEF FUND (CRF) HB 481</b>	<b>2,034,339</b>
	-
<b>241 FEDERAL GRANTS</b>	-
Personnel	126,284
Other	513,725
<b>Total 241 FEDERAL GRANTS</b>	<b>640,009</b>
	-
<b>242 INDIGENT DRIVER ALCOHOL</b>	-
Other	7,000
<b>Total 242 INDIGENT DRIVER ALCOHOL</b>	<b>7,000</b>
	-
<b>243 ENFORCE AND EDUCATION</b>	-
Other	2,125
<b>Total 243 ENFORCE AND EDUCATION</b>	<b>2,125</b>

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	-
<b>244 COURT COMPUTERIZATION</b>	-
Personnel	1,976
Other	11,250
<b>Total 244 COURT COMPUTERIZATION</b>	<b>13,226</b>
	-
<b>245 INDIGENT TELEPHONE</b>	-
Other	1,250
<b>Total 245 INDIGENT TELEPHONE</b>	<b>1,250</b>
	-
<b>246 MUNICIPAL PROBATION</b>	-
Personnel	21,211
Other	2,250
<b>Total 246 MUNICIPAL PROBATION</b>	<b>23,461</b>
	-
<b>247 PAYROLL STABILIZATION FUND</b>	-
Personnel	106,250
<b>Total 247 PAYROLL STABILIZATION FUND</b>	<b>106,250</b>
	-
<b>248 REAL ESTATE DEVELOPMENT FUND</b>	-
Other	18,750
<b>Total 248 REAL ESTATE DEVELOPMENT FUND</b>	<b>18,750</b>
	-
<b>249 ONE OH OPIOID SETTLEMENT</b>	-
Other	11,250
<b>Total 249 ONE OH OPIOID SETTLEMENT</b>	<b>11,250</b>
	-
<b>430 CAPITAL IMPROVEMENT</b>	-
Other	213,750
<b>Total 430 CAPITAL IMPROVEMENT</b>	<b>213,750</b>
	-
<b>431 CAPITAL PROJECTS</b>	-
Personnel	15,567
Other	5,354,187
<b>Total 431 CAPITAL PROJECTS</b>	<b>5,369,754</b>
	-
<b>433 SPECIAL ASSESSMENT</b>	-
Personnel	95,078
Other	25,838
<b>Total 433 SPECIAL ASSESSMENT</b>	<b>120,916</b>
	-
<b>434 GEN BOND RETIRE</b>	-
Other	228,250
<b>Total 434 GEN BOND RETIRE</b>	<b>228,250</b>
	-
<b>435 URBAN RENEWAL DEBT RETIRE</b>	-
Other	154,875
<b>Total 435 URBAN RENEWAL DEBT RETIRE</b>	<b>154,875</b>
	-
<b>436 CENTRAL PUBLIC IMP TIF</b>	-
Other	50,000
<b>Total 436 CENTRAL PUBLIC IMP TIF</b>	<b>50,000</b>
	-
<b>437 CLEVELAND RD PUBLIC IMP TIF</b>	-
Other	155,750
<b>Total 437 CLEVELAND RD PUBLIC IMP TIF</b>	<b>155,750</b>
	-

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<b>438 COOKE BUILDING IMPROVEMENT TIF FUND</b>	-
Other	71,250
<b>Total 438 COOKE BUILDING IMPROVEMENT TIF FUND</b>	<b>71,250</b>
	-
<b>535 SPECIAL ASSESSMENT BOND RETIRE</b>	-
Other	57,138
<b>Total 535 SPECIAL ASSESSMENT BOND RETIRE</b>	<b>57,138</b>
	-
<b>612 WATER</b>	-
Personnel	932,606
Other	1,431,381
<b>Total 612 WATER</b>	<b>2,363,987</b>
	-
<b>613 SEWER</b>	-
Personnel	942,399
Other	5,478,668
<b>Total 613 SEWER</b>	<b>6,421,067</b>
	-
<b>701 HEALTH INSURANCE FUND</b>	-
Other	1,250,000
<b>Total 701 HEALTH INSURANCE FUND</b>	<b>1,250,000</b>
	-
<b>863 GENERAL TRUST</b>	-
Other	91,388
<b>Total 863 GENERAL TRUST</b>	<b>91,388</b>
	-
<b>873 PARK ENDOWMENT</b>	-
Other	3,250
<b>Total 873 PARK ENDOWMENT</b>	<b>3,250</b>
	-
<b>876 CEMETERY ENDOW</b>	-
Other	26,813
<b>Total 876 CEMETERY ENDOW</b>	<b>26,813</b>
	-
<b>880 &amp; 881 TRUST &amp; AGENCY</b>	-
Other	11,250
<b>Total 880 STATE PATROL TRANSFER</b>	<b>11,250</b>
	-
<b>888 SPECIAL ASSESSMENTS- NON-CITY</b>	-
Other	13,750
<b>Total 888 SPECIAL ASSESSMENTS- NON-CITY</b>	<b>13,750</b>
	-
	-
<b>Personnel Total</b>	<b>7,151,090</b>
<b>Other Total</b>	<b>21,676,759</b>
<b>TOTAL ALL FUNDS</b>	<b>28,827,849</b>

Section 2. The amounts appropriated for the various purposes hereinafter set forth shall, in no event, be exceeded unless the City Commission shall by Ordinance authorize a transfer from one appropriation account to another, or shall appropriate additional unappropriated funds.

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Section 3. No payments shall be made out of any of the funds herein appropriated for any extraordinary purpose, without specific authority of the City Commission.

Section 4. The Finance Director is authorized to draw warrants upon the City treasury for funds appropriated in this Ordinance upon presentation of properly approved vouchers and when in conformity with the Charter and general laws of the State of Ohio. In addition, the Finance Director is authorized to make transfers between funds, to cover deficiencies in City funds provided said transfers are included in the general appropriations.

Section 5. If any section, phrase, sentence, or portion of this Ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 6. This Commission finds and determines that all formal actions of this City Commission concerning and relating to the passage of this Ordinance were taken in an open meeting of this City Commission and that all deliberations of this City Commission and of any of its committees that resulted in those formal actions were in meetings open to the public in compliance with the law.

Section 7. That for reasons set forth in the preamble hereto, this Ordinance is hereby declared to be an emergency measure which shall take immediate effect in accordance with Section 14 of the City Charter upon its passage, and its due authentication by the President, and the Clerk of the City Commission of the City of Sandusky, Ohio.



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RICHARD R. BRADY  
PRESIDENT OF THE CITY COMMISSION



ATTEST:

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CATHLEEN A. MYERS  
CLERK OF THE CITY COMMISSION

Passed: December 20, 2023