



City Manager's Report

City Commission meeting: Monday, May 9, 2022

DONATIONS

- Shirley Maldonado donated several boxes of wood crafting supplies for the Art room/Sandusky Rec at Mills. Her request per her daughter Sandy Kennedy, was to donate these items to a youth program and not to put a price tag on any of it. She also donated three sewing machines and multiple bags of other items needed for Sandusky Recreation's Make it SEW Easy program at Mills School.

NEW & OLD BUSINESS

PUBLIC WORKS

- Splash pads are scheduled to be turned on next week, starting May 17.
- The City has been awarded \$120,413 from the Coronavirus Response and Relief Supplemental Appropriations Act to connect sidewalks in the Meadowood/Foxborough neighborhood. The total project cost is estimated at \$193,253 with construction expected by the spring of 2024. Thank you to ODOT, Erie Regional Planning, and the MPO who manage these federal funds and their application process.

COMMUNITY DEVELOPMENT

- The Rental and Mortgage Assistance Program is now available through the Citizen Action Commission of Erie, Huron, and Richland Counties, Inc. Up to three months of assistance is available for back and current rent and mortgage payments for those who qualify. You must be able to show a hardship due to COVID-19. Applications are available online at www.cacehr.org and in hard copy at City Hall.

RECREATION

- Tickets are now available for the 2022 Midtown Supper Club Pick up at the Pier event on Wednesday, May 18. Tickets are \$20 and include a BBQ chicken quarter, mac & cheese, baked beans, corn muffins and homemade apple crisp. Time slots are available from 4:30 to 6:30 p.m. with drive up service available at the Jackson Street Pier. Proceeds support the Sandusky Recreation Youth Scholarship Fund. Go to www.cityofsandusky.com/recreation and click on "Online Registration for Programs" to purchase your tickets.



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POLICE DEPARTMENT

DONATIONS

NEW BUSINESS

OLD BUSINESS



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FIRE DEPARTMENT

DONATIONS

NEW BUSINESS

OLD BUSINESS



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FINANCE DEPARTMENT

DONATIONS

OLD BUSINESS

NEW BUSINESS

GENERAL INFORMATION



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PUBLIC WORKS

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COMPLETED PROJECTS

CONSTRUCTION PROJECTS

- Columbus Lift Station Improvements
 - Contractor: All Phase
 - Contract Amount: \$312,895.00
 - Construction Completion: December 16, 2022 due to long lead times on delivery of generator (39 weeks).
 - Project to replace existing generator including electrical SCADA and VFD upgrades. Project will involve running city owned fiber from the Sandusky Amtrak/Transit building at North Depot Street to the station.
 - Ohio Edison has set a new pole & transformers for proposed electrical upgrades
- Emergency Generator at WWTP
 - Contractor: Mosser Construction
 - Contract Amount: \$485,000
 - Construction Completion: Fall 2022
 - The existing 750 KW generator that operates the ultraviolet disinfection system, two effluent pumps, a 120-volt control panel, and a process gate the wastewater treatment plant failed on September 1, 2021. This project consists of rebuilding the failed engine along with disconnecting, hauling, reconnecting, testing, and potential temporary rental are all included in this project.



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- Interceptor (sewer) Cleaning Project
 - Contractor: C & K Industrial Cleaning
 - Contract Amount: \$594,930.85
 - This project includes video recording, water-jet cleaning and includes debris removal of over 3 miles of sewer “Interceptor” line that feeds the Wastewater Treatment Plant. The last time this work was done was 2011, and 620 tons of debris and sediment was removed.
 - The recent years of high lake and bay levels have constricted flow out of this piped system, resulting in heavier solids settling out within these pipes.
 - **Work is slated to begin mid-May, on the East end, along First Street.**

- 2022 Local Street Resurfacing
 - Contractor: Precision Paving
 - Contract Amount: \$1,794,328.35
 - Construction Completion: September 5, 2022
 - The project will include over 7 miles of local streets and approximately 78 blocks throughout most neighborhoods.
 - **Project is 20% complete.**

- Meigs Street Reconstruction
 - Contractor: Underground Utilities Inc.
 - Contract Amount: \$1,808,344.80
 - Construction Completion: October 28, 2022
 - Inspection Services: K.E. McCartney
 - Inspection Contract Amount: \$180,587.00
 - This project includes a multi-use path, roadway reconstruction from East Water Street to East Washington Street and roadway resurfacing from East Washington to Sycamore Line. A waterline segment and sewer separation were added between Washington and Water Streets.
 - **Water line work to begin late May.**

- Pelee Islander Stop Piles Project
 - Contractor: Toledo Caisson Corp
 - Contract Amount: \$163,000
 - Completion Date: TBD
 - Installation of two stop piles and a rubber bumper (provided by ferry operator) in the slip on the west side of the Jackson Street Pier to accommodate the Pelee Islander. This is needed for safety when loading and unloading vehicles.



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- Sandusky Bay Causeway Wetlands Restoration, Project 2, Phase I
 - Contractor: Mark Schaffer Excavating & Trucking, Inc.
 - Contract amount: \$2,978,325.00
 - Inspection: KS Associates
 - Contract amount: \$377,004.00
 - Completion date: May 31, 2022
 - ODNR is fully funding construction of Sandusky Bay Initiative, Project 2, Phase I known as Sandusky Bay Causeway Wetlands Restoration. The project location is along the western side of the Cedar Point Causeway, tucked up against Cedar Point's overflow parking lot.
 - Phase I involves development of a rock revetment that will allow for the Army Corps of Engineers to place dredged material next summer. The completion of two subsequent contract stages, which may be in a few years, will result in a nearshore biological wetlands that will provide habitat while improving water quality.

- Service Center Roof, Gutters, Downspouts, Façade, & Masonry
 - Contractor: Garland Inc.
 - Contract Amount: \$530,000
 - Completion Date: Summer of 2022
 - Sealing and coating of roof at service center, install gutters and downspouts, upgrade roof hatch and safety rails.
 - **Roof hatch and skylight safety grates and rail work began week of 4-11.**

- 2022 Shoreline Park and Marina Walkway Project
 - Contractor: TBD
 - Contract Amount: TBD (EST. \$114,991.25)
 - Completion Date: November 19, 2022
 - This project will add walkway and erosion protection behind the sheet pile wall on the East side of Shoreline Park's West "finger". Said walkway will connect the end of the pier to the existing walkway bridges spanning the openings. This project will also repair and reinforce the South Walkway at the Paper District Marina.



City Manager's Report

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- 2022 Sewer Slip Lining Project
 - Contractor: United Survey Inc.
 - Contract Amount: \$316,615
 - Completion Date: July 4, 2022
 - This will be the third consecutive year for multi-street sewer lining, again addressing recurring problem areas for the sewer maintenance staff. Most notably, areas with historic backups, root cutting work required, and general infiltration will be selected.
 - **TV work and cleaning began 5/2/22.**

- 2022 Sidewalk Project
 - Consultants: In-House
 - Contractor: TBD
 - Inspection: In-House
 - Est. Construction Cost: \$111,000
 - This will resume the recent residential and City sidewalk program where there is a backlog of safety-priority areas. Locations are being finalized.

- West Side Utility and Connectivity
 - Contractor: Speer Bros., Inc.
 - Contract Amount: \$4,407,163.00
 - Inspection Services: K.E. McCartney
 - Inspection Contract Amount: \$484,751.00
 - Completion Date: Friday, May 14, 2021
 - ODOT's urban paving project is scheduled to start June 2024 (PID 103704)
 - The city is working with AT&T to finalize payment and for the access permit for the banner agreement-this is required before the contractor can place the banners and brackets.

- Emergency Purchase & Installation of new VFD for 8 MGD High Service Pump #5 at BIWW
 - Contractors: Rexel and Fresch Electric
 - Contract amount: \$75,903.00
 - Completion date: ASAP-as soon as VFD can be delivered.
 - Emergency legislation has been prepared for purchase of VFD for High Service Pump #5 which has failed-power outage occurred at BIWW plant on Friday, December 17th and the VFW is not operable.



City Manager's Report

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- 2022 VFD Project at BIWW
 - Contractor: All Phase (3 bids were received on Thursday, April 14)
 - Engineer's Estimate: \$540,000
 - Contract amount: \$271,920.00- agenda will be presented at May 9th city commission meeting
 - Completion date: March 24, 2023
 - Project Description: proposed replacement of five existing VFDs-finalizing estimates on replacement costs including any engineering drawings and system integration needs.

DESIGN PROJECTS

- 2022 CDBG Street Rehabilitation
 - Contractor: TBD
 - Contract Amount: TBD (EST. \$190,000)
 - Completion Date: November 19, 2022
 - This project will resurface eleven blocks totaling **over** three quarters of a mile (**10 segments**) of roadway throughout the CDBG-eligible areas within the City. Cannot be awarded until July 1, due to the State Fiscal Year (SFY) calendar.
- 2022 CDBG Parking Lot Paving
 - Contractor: TBD
 - Contract Amount: TBD (EST. \$80,579)
 - Completion Date: November 19, 2022
 - This project will resurface Daly's parking lot and add landscaped islands. Overall project potential to add 6 parking spaces. Cannot be awarded until July 1, due to the State Fiscal Year (SFY) calendar.
- Cleveland Road Safety Project
 - Consultant: American Structurepoint
 - Feasibility Study & Preliminary Design: \$263,615.00
 - Detail Design, Environmental & Right of Way: \$914,871.00 (Acquisition fees are not included in this cost but are included as part of the funding from ODOT)
 - Design Completion: November 2023
 - Construction proposed for CY 2024
 - ODOT Safety funding will pay for 95% of project. Includes traffic signal and striping upgrades, sidewalks, turn-lane extensions and intersection improvements between Remington Avenue and Sycamore Line.
 - Staff has begun reaching out to stakeholders to discuss this project
 - Public meeting is forthcoming



City Manager's Report

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- East Perkins Avenue Improvement Project (Milan Rd to Remington Ave)
 - Consultant: (Four qualification packages were received on 4/1/22 in response to the advertised RFQ-Bramhall Engineering and Surveying Co. of Avon, OH was selected)
 - **Contract Amount: TBD-staff will be working with the consultant to determine contract scope and amount**
 - Design Completion: August 5, 2024
 - Total Project estimate: \$561,275
 - LPA Project PID 113959 ERI-CR-0005 02.85 E. Perkins
 - This project involves installing sidewalk on the north side of Perkins from Milan Road to Remington Avenue. Perkins Avenue will be resurfaced from the end of ODOT's
 - Construction anticipated in spring of 2025

- East Water Street Reconstruction
 - Consultant: EDG
 - Contract Amount: \$85,856.00 (Amendment #1 to Sandusky Bay Pathway)
 - Completion Date: April 2023
 - This project includes extension of the Sandusky Bay Pathway between Franklin and Meigs Streets, as well as new curbs, bump outs, drainage, and roadway reconstruction. Construction is expected in July of 2023.

- Hayes Avenue Corridor Safety Project
 - Consultant: Carpenter Marty
 - Contract Amount: \$306,833.27
 - This project includes signal and intersection upgrades between Perkins Ave. and Columbus Ave. Project also includes select curb ramp replacements, pedestrian signals and possible restriping at specific locations. All work will be based on traffic analysis as approved by ODOT. Carpenter Marty is reviewing signal warrants at Hayes & Osborne intersection.
 - Construction is estimated to begin April 2023

- Justice Center
 - Consultants: Richard L. Bowen & Associates, LLC
 - Phase I Contract Amount: \$91,483.00 (complete)
 - Phase II Design & Inspection Contract Amount: \$1,434,087
 - Design Completion Date: Summer 2022
 - Inspection Completion Date: May 2024
 - Design was broken into two phases.
 - Phase I: Programming and needs assessment, conceptual layouts, preliminary cost estimates



City Manager's Report

City Commission meeting: Monday, May 9, 2022

- Phase II Design & Inspection: Schematic design, detailed design, preparation of drawings and specifications, bidding services, construction engineering, materials testing, inspection, and project closeout
- The Landing – Final Design & Permitting
 - Consultant: Environmental Design Group
 - Contract Amount: \$2,057,845.73
 - Completion Date: December 2021
 - This project includes development of final design documents including permitting, acquisition and all other aspects required to prepare construction documents as detailed in the Landing Park conceptual plan approved by City Commission in December 2017. This includes the Sandusky Bay Pathway from the East Corporation Limit through Sports Force Park to Cedar Point Drive. The project will provide direct access to the East Sandusky Bay (the Back Bay) and the easternmost terminus of the Pathway within city limits. Funding for the design of the project is made possible with Tax Incentive Financing on nearby parcels.
 - As part of the land acquisition process for the Sandusky Bay Pathway located within the project limits, appraisal letters have been delivered to the affected property owners. Appraisals are being finalized and acquisition negotiations are ongoing.
- Mills Street High-Rate Treatment
 - Consultant: Stantec
 - Total Design & Evaluation Cost: \$2,031,311.84
 - Design Completion: December 2022
 - Construction anticipated for November 2022 – October 2024
 - Total construction cost anticipated to be around \$20M.
 - As the final project included in the City's NPDES permit as part of the 2015 negotiations with Ohio EPA, the City will be designing and installing a 16 MGD high-rate treatment (HRT) system with a goal of dramatically reducing overflows that result during large rain events when the capacity of the wastewater treatment plant cannot handle the flow. The project will include diversion of wastewater from the west side interceptor, expansion of the existing bar screen process, HRT equipment evaluation, possible replacement and expansion of the ultraviolet disinfection system, and possible relocation of ballfields from Sprau to Amvets Parks. There will be a public planning process that will help determine a preferred layout for the recreational facilities in the neighborhood.



City Manager's Report

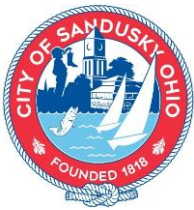
City Commission meeting: Monday, May 9, 2022

- Monroe Street Reconstruction (Decatur Street to Meigs)
 - Consultant (Survey only): Bramhall Engineering, Avon, Ohio
 - Design Consultant: In-house design
 - Construction estimate: \$949,283.47, total project cost \$1,044,212.1
 - LPA Project PID 110322 ERI-CR-0504-00.49 (Monroe St)
 - This project involves ADA compliant curb ramps, pavement repair, base repair and resurfacing from Decatur Street to Meigs Street along Monroe Street.
 - Construction anticipated in spring of 2023

- Monroe Street (West) Improvement Project (Camp Street to Broadway Street)
 - Consultants: Mott MacDonald
 - Contract Amount: 150,500
 - Design Completion: October 1, 2024
 - LPA Project PID 113957; ERI-CR-0500-01.37
 - Total Project Est: \$837,844
 - This project addresses roadway and drainage from Camp Street to Broadway Street. Project has already received ODOT funding for FY 2025. Specifically entails roadway resurfacing, installation of a new storm sewer line and limited sidewalk and curb repairs.

- Perkins Avenue Waterline replacement and Roadway Improvement Project
 - Consultant: GPD Group
 - Contract Amount: \$196,705
 - Design Completion: June 2022
 - Construction anticipated to begin September 2022
 - Project planned to replace bad 6" water main with 8", resurface the North half of roadway from the old YMCA to 52nd. Replacing bad sidewalks and curbs along this segment also. 90% plans have been reviewed by staff and commentary returned to the designers.

- Sandusky Bay Pathway Acquisition and Partial Design
 - Consultant: Environmental Design Group
 - Contract amount: \$2,092,513.00
 - Completion date: Spring 2023
 - A Conceptual Master Plan adopted in June 2018 detailed a multi-use coastal trail that stretches along the waterfront from the east corporation limit to the west corporation limit.
 - This project includes acquisition of needed properties, encroachments and easements along First Street, Pier Track, Water Street and anything needed between King Street and Venice Road.



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- Final design of the sections from Cedar Point Drive to Meigs Street and from King Street to Venice Road is included.
- Wayfinding and branding of the Sandusky Bay Pathway has been finalized.
- The railroad agreement has been approved and the crossings at Monroe and Edgewater are being designed.

- Warren Street Reconstruction
 - Consultant: LJB, Inc. & Redbarn
 - Contract Amount: \$302,122
 - Design Completion Date: June 2022
 - This project includes reconstruction of Warren between Water and Monroe Streets, except for the new portion between Market and Washington. Includes new pavement, curbs, drainage system, sidewalk and multi-use path.
 - Design should be finalized by June 2022, in time for bidding and award of the OPWC grant agreement. Construction estimated to begin September 2022.

- Water Model Update
 - Consultant: Stantec
 - Design Contract Amount: \$180,031.00
 - Completion date: August 5, 2022
 - Our last citywide model was completed in 2006. The new model will reflect system improvements since the last model was completed. Said model is a helpful tool in predicting flows, pressures at virtually any given point within the distribution system. Ultimately this data is of value to Contractors, Builders, and Developers and can be a tool to guide future capital design projects where there may be deficiencies within the system.

- 2022 Water Slip Lining Project
 - Consultant: In-house
 - Engineer's Estimate: TBD
 - Completion date: 2022
 - Project Description: proposed slip lining 12" DIP waterline on the east side of Tiffin Avenue north of Venice Road intersection to just south of Broadway Street.



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ADDITIONAL INFORMATION

Vacancies and budgeted positions:

- BIWW (2)
- Building Maintenance
- Cemetery
- Engineering
- Forestry
- Greenhouse (1)
- Grounds Maintenance
- Public Works
- Sewer Maintenance (1)
- Streets & Traffic
- Water Distribution (1)
- WWTP

Congratulations to the following new hires and staff for receiving promotions:

- NONE

STATUS OF GRANT & LOAN APPLICATIONS

- Staff has applied for abbreviated safety funds for sidewalk along the north side of Cleveland Road between Cedar Point Drive and East Shoreway Drive. Work would be added to the ongoing Cleveland Road Safety Improvement Project. If awarded, this will get funded at least 90/10 by the State.
- Staff is preparing 3 applications for MPO (ODOT Surface Transportation Project (STP)) funds. Two projects are on West Monroe (from Camp to Decatur, also Broadway to Venice Rd. via Edgewater) and Camp Street from W. Monroe to Perkins Ave. If awarded, project(s) would take place in SFY 2026/27.
- Staff submitted an EDA Grant application on January 31 for infrastructure and amenities at The Landing, for the fishing pier, ADA accessible kayak launch, pavilion, pavilion fireplace, and playground. Total request is \$2,314,419.20.
- RAISE Applications:
 - The portion of the Sandusky Bay Pathway between Cedar Point Drive and Hemminger Ditch will be included in a federal RAISE grant application that will be submitted by ODOT as part of a SR-6 corridor improvement project between Rye Beach Road and Cedar Point Drive.
 - A second federal RAISE grant application will be submitted for the Sandusky Bay Pathway between Cedar Point Drive and the western terminus at Venice Road. It would be a similar application to the one that was submitted in 2021 that did not receive funding. During the debriefing, the US DOT representative recommended resubmitting the same application with a few suggested alterations. He also mentioned that sometimes it takes several submittals to get the application precise for funding reviews.

VEHICLE REPLACEMENT LIST

- Updated soon



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COMMUNITY DEVELOPMENT

ECONOMIC DEVELOPMENT DIVISION

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COMMUNITY DEVELOPMENT DIVISION

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COMMUNITY DEVELOPMENT PROJECTS

PLANNING AND ZONING DIVISION

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PLANNING PROJECTS



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ADDITIONAL INFORMATION

- The next **Arts and Culture Commission** meeting is scheduled for Tuesday, May 17th at 5:15 PM.
- The next **Landmark Commission** meeting is scheduled for Wednesday, May 18th at 5:00 PM.
- The next **Board of Zoning Appeals** meeting is scheduled for Thursday, May 19th at 4:30 PM.
- The next **Planning Commission** meeting is scheduled for Wednesday, May 25th at 5:00 PM.

SANDUSKY TRANSIT SYSTEM

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RECREATION DIVISION

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