

City Manager's Report City Commission meeting: Monday, September 26, 2022

DONATIONS

NEW & OLD BUSINESS

PUBLIC WORKS

- Fall Clean-Up will take place at Oakland Cemetery on October 3rd. ALL decorative items throughout the cemetery will be removed and disposed of regardless of their perceived value. Please remove anything you wish to keep prior to October 3rd. A single decorative item that meets regular guidelines will be permitted per space from October to Mid-April. For questions, please contact the cemetery office at 419.627.5842.
- Residents are reminded that the final two Yard Waste Drop-Off Days are scheduled for Saturday, October 8 and Sunday, October 9.

COMMUNITY DEVELOPMENT

- City of Sandusky is pursuing a grant from the T Mobile Hometown Grant Program. The project for which we are seeking a \$50,000 grant is the redevelopment of Sprau Park and AmVets Ballfields and Playground. The City of Sandusky will be renovating and updating Sprau Park/AmVets Ballfields and Playground location during the 2023 and 2024 construction seasons. The park renovation is being spurred by the \$30M expansion of the neighboring wastewater treatment plant. Ballfield locations have been redesigned and will be relocated as part of the overall project. Further, new seating, concessions and playgrounds will be erected. Support from T Mobile will augment this effort. Should we be successful in being awarded the grant (submission is 9/30/2022 with award announcement later this year) we will request approval from Commission to accept.



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POLICE DEPARTMENT

DONATIONS

NEW BUSINESS

OLD BUSINESS



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FIRE DEPARTMENT

DONATIONS

NEW BUSINESS

OLD BUSINESS



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FINANCE DEPARTMENT

DONATIONS

OLD BUSINESS

NEW BUSINESS

GENERAL INFORMATION



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COMPLETED PROJECTS

- Interceptor (sewer) Cleaning Project
 - Contract Amount: \$594,930.85, final amount \$509,139.92, a 14% decrease.
- 2022 Shoreline Park and Marina Walkway Project
 - Contract Amount: \$115,037.00, final amount \$123,276.70, a 7% increase.

CONSTRUCTION PROJECTS

- Columbus Lift Station Improvements
 - Contractor: All Phase
 - Contract Amount: \$312,895.00
 - Construction Completion: December 16, 2022, due to long lead times on delivery of generator (39 weeks).
 - Project to replace existing generator including electrical SCADA and VFD upgrades. Project will involve running city owned fiber from the Sandusky Amtrak/Transit building at North Depot Street to the station.
 - Ohio Edison has set a new pole & transformers for proposed electrical upgrades
 - Revised delivery date of generator is January of 2023



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- Emergency Generator at WWTP
 - Contractor: Mosser Construction
 - Contract Amount: \$485,000
 - Construction Completion: Fall 2022
 - The existing 750 KW generator that operates the ultraviolet disinfection system, two effluent pumps, a 120-volt control panel, and a process gate the wastewater treatment plant failed on September 1, 2021. This project consists of rebuilding the failed engine along with disconnecting, hauling, reconnecting, testing, and potential temporary rental are all included in this project.

- Justice Center
 - Contractor: Mosser Construction
 - Contract Amount: \$10,623,800
 - Construction Completion Date: March 22, 2024
 - Inspection Consultant: Richard L. Bowen & Associates, LLC
 - Inspection Contract Amount: \$547,072
 - Reconstruction of the 222 Meigs Street facility into the Justice Center to house Sandusky Police Department and Sandusky Municipal Court

 - RTU Contractor for Standalone: Gundlach Sheet Metal Works, Inc.
 - RTU Contract Amount: \$71,400.00
 - RTU Construction Completion Date: March 31, 2023
 - An air-handling roof-top unit failed prior to completion of design for the Justice Center and is being replaced under separate contract. The specified unit will be part of the new facility design

 - Furniture Supplier: oSupplies
 - Furniture Contract Amount: Not to Exceed \$375,000
 - City will be working with OSupplies to supply furniture for the facility where existing furniture cannot be reused.

- 2022 Local Street Resurfacing
 - Contractor: Precision Paving
 - Contract Amount: \$1,794,328.35
 - Construction Completion: September 5, 2022
 - The project will include over 7 miles of local streets and approximately 78 blocks throughout most neighborhoods.
 - **Catch Basin adjustment work continues.**



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- Meigs Street Reconstruction
 - Contractor: Underground Utilities Inc.
 - Contract Amount: \$1,808,344.80
 - Construction Completion: October 28, 2022
 - Inspection Services: K.E. McCartney
 - Inspection Contract Amount: \$180,587.00
 - This project includes a multi-use path, roadway reconstruction from East Water Street to East Washington Street and roadway resurfacing from East Washington to Sycamore Line. A waterline segment and sewer separation were added between Washington and Water Streets.

- Pelee Islander Stop Piles Project
 - Contractor: Toledo Caisson Corp
 - Contract Amount: \$163,000
 - Completion Date: August 30, 2022
 - Installation of two stop piles and a rubber bumper (provided by ferry operator) in the slip on the west side of the Jackson Street Pier to accommodate the Pelee Islander. This is needed for safety when loading and unloading vehicles.
 - Change Order forthcoming.

- Perkins Avenue Waterline replacement and Roadway Improvement Project
 - Contractor: TBD (Bid Date: October 6)
 - Contract Amount: TBD, Engineers Est. \$5,300,000
 - Inspection: In-House
 - Contract Amount: TBD
 - Construction Completion: **12-1-2023**
 - Construction anticipated to begin **December 2022**
 - Project planned to replace bad 6" water main with 8", resurface the North half of roadway from the old YMCA to 52nd. Replacing bad sidewalks and curbs along this segment also.

- Service Center Roof, Gutters, Downspouts, Façade, & Masonry
 - Contractor: Garland Inc.
 - Contract Amount: \$530,000
 - Completion Date: Summer of 2022
 - Sealing and coating of roof at service center, install gutters and downspouts, upgrade roof hatch and safety rails.
 - Roof work begins in July.
 - Gutters, downspouts, safety rails and roof hatch are complete.
 - Roof sealing complete. Façade work to begin soon. **Power washing and tuck pointing to start 9/26/22.**



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- **2022 Sidewalk Project**
 - **Contractor: Kreimes Company**
 - **Construction Cost: \$121,116.33**
 - **Completion Date: October 20, 2022**
 - This will resume the recent residential and City sidewalk program where there is a backlog of safety-priority areas.

- **Emergency Purchase & Installation of new VFD for 8 MGD High Service Pump #5 at BIWW**
 - Contractors: Rexel and Fresch Electric
 - Contract amount: \$75,903.00
 - Completion date: Summer 2022
 - Emergency legislation has been prepared for purchase of VFD for High Service Pump #5 which has failed-power outage occurred at BIWW plant on Friday, December 17th and the VFW is not operable.

- **2022 VFD Project at BIWW**
 - Contractor: All Phase
 - Contract amount: \$271,920.00
 - Completion date: March 24, 2023
 - Replacement of five existing variable frequency drives

- **Tiffin Avenue 12" Watermain Lining**
 - Contractor: FER-PAL Construction USA LLC
 - Construction Cost: \$374,984.00
 - Completion date: December 16, 2022
 - Project Description: proposed slip lining 12" DIP waterline on the east side of Tiffin Avenue north of Venice Road intersection to just south of Broadway Street.

- **Warren Street Reconstruction**
 - Contractor: TBD
 - Contract Amount: TBD (EST. \$2,725,199.55)
 - Completion Date: December 2023 (Bid Dec 2022)
 - This project includes reconstruction of Warren between Water and Monroe Streets, except for the new portion between Market and Washington. Includes new pavement, curbs, drainage system, sidewalk and multi-use path.
 - **Bidding will follow the Perkins Ave. Project to use unit pricings from that bid.**



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- 2022 CDBG Street Rehabilitation
 - Contractor: Precision Paving Inc.
 - Contract Amount: TBD (EST. \$190,000)
 - Completion Date: November 19, 2022
 - This project will resurface eleven blocks totaling over three quarters of a mile (10 segments) of roadway throughout the CDBG-eligible areas within the City. Cannot be awarded until July 1, due to the State Fiscal Year (SFY) calendar. **Work slated to begin 9/26/22.**

- 2022 CDBG Parking Lot Paving
 - Contractor: Smith Paving and Excavating
 - Contract Amount: \$39,642
 - Completion Date: June 1, 2023
 - This project will resurface Daly's parking lot and add landscaped islands. Overall project potential to add 6 parking spaces.

- **WWTP Secondary Digester #3 Cleaning**
 - **Contractor: TBD**
 - **Contract Amount: \$TBD**
 - **Completion date: TBD**
 - **Sludge cleaning and disposal of Secondary Digester #3.**
 - **Permission to bid will be sent to city commission in October.**
 - **The cleaning of the digester will be done in conjunction of the replacement of the Dystor Unit (Not to Exceed Cost of \$570,000) This item was discussed at City Commission on 9/12/22 on an emergency basis.**

DESIGN PROJECTS

- Cleveland Road Safety Project
 - Consultant: American Structurepoint
 - Feasibility Study & Preliminary Design: \$263,615.00
 - Detail Design, Environmental & Right of Way: \$914,871.00 (Acquisition fees are not included in this cost but are included as part of the funding from ODOT)
 - Design Completion: November 2023
 - Construction proposed for CY 2024
 - ODOT Safety funding will pay for 95% of project. Includes traffic signal and striping upgrades, sidewalks, turn-lane extensions and intersection improvements between Remington Avenue and Sycamore Line.
 - Staff has been reaching out to stakeholders to discuss this project



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- East Perkins Avenue Improvement Project (Milan Rd to Remington Ave) PID 113959
 - Consultant: Bramhall Engineering & Surveying Company
 - Contract Amount: TBD (staff will be working with the consultant to determine contract scope and amount)
 - Design Completion: August 5, 2024
 - Total Project estimate: \$561,275
 - LPA Project PID 113959 ERI-CR-0005 02.85 E. Perkins
 - This project involves installing sidewalk on the north side of Perkins from Milan Road to Remington Avenue. Perkins Avenue will be resurfaced from the end of ODOT's
 - Construction anticipated in spring of 2025

- East Water Street Reconstruction
 - Consultant: EDG
 - Contract Amount: \$85,856.00 (Amendment #1 to Sandusky Bay Pathway)
 - Design Completion Date: April 2023
 - This project includes extension of the Sandusky Bay Pathway between Franklin and Meigs Streets, as well as new curbs, bump outs, drainage, and roadway reconstruction. Construction is expected in July of 2023.

- Hayes Avenue Corridor Safety Project
 - Consultant: Carpenter Marty
 - Contract Amount: \$306,833.27
 - This project includes signal and intersection upgrades between Perkins Ave. and Columbus Ave. Project also includes select curb ramp replacements, pedestrian signals and possible restriping at specific locations. All work will be based on traffic analysis as approved by ODOT. Carpenter Marty is reviewing signal warrants at Hayes & Osborne intersection.
 - Construction is estimated to begin April 2023



City Manager's Report

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- The Landing – Final Design & Permitting
 - Consultant: Environmental Design Group
 - Contract Amount: \$2,057,845.73
 - Design Completion Date: April 2023
 - This project includes development of final design documents including permitting, acquisition and all other aspects required to prepare construction documents as detailed in the Landing Park conceptual plan approved by City Commission in December 2017. This includes the Sandusky Bay Pathway from the East Corporation Limit through Sports Force Park to Cedar Point Drive. The project will provide direct access to the East Sandusky Bay (the Back Bay) and the easternmost terminus of the Pathway within city limits. Funding for the design of the project is made possible with Tax Incentive Financing on nearby parcels.
 - **Staff is working with the property owner and prospective purchaser to obtain the final easement required for the project.**
 - **Staff is working with ODOT to establish a mutually-agreeable schedule and to split this project along appropriate boundaries to accommodate federal funding that has been allocated for all of pathway between Rye Beach Road and Cedar Point Drive.**

- Meadowood Subdivision Sidewalk Project
 - Consultant: In-house design
 - Contract Amount: TBD
 - Design Completion: TBD
 - Total Project estimate: \$193,253
 - LPA Project PID-117271
 - This project involves installing sidewalk in areas of the Meadow Subdivision that currently don't have sidewalk. Various locations along East Oldgate Rd, Heritage Dr, Fallen Timber Dr and Foxborough Circle
 - Construction anticipated in spring of 2024



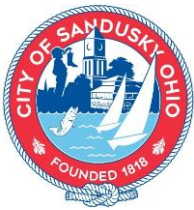
City Manager's Report

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- Mills Street High-Rate Treatment
 - Consultant: Stantec
 - Total Design & Evaluation Cost: \$2,031,311.84
 - Design Completion: October 2022
 - Construction anticipated for January 2023 – October 2024
 - Total construction cost anticipated to be around \$30M.
 - As the final project included in the City's NPDES permit as part of the 2015 negotiations with Ohio EPA, the City will be designing and installing a 16 MGD high-rate treatment (HRT) system with a goal of dramatically reducing overflows that result during large rain events when the capacity of the wastewater treatment plant cannot handle the flow. The project will include diversion of wastewater from the west side interceptor, expansion of the existing bar screen process, HRT equipment evaluation, possible replacement and expansion of the ultraviolet disinfection system, and possible relocation of ballfields from Sprau to Amvets Parks. Staff has worked with the local youth baseball league to relocate the ball field to a desired alignment and size on the former Amvets site.

- Monroe Street Reconstruction (Decatur Street to Meigs)
 - Consultant (Survey only): Bramhall Engineering, Avon, Ohio
 - Design Consultant: In-house design
 - Construction estimate: \$949,283.47, total project cost \$1,044,212.1
 - LPA Project PID 110322 ERI-CR-0504-00.49 (Monroe St)
 - This project involves ADA compliant curb ramps, pavement repair, base repair and resurfacing from Decatur Street to Meigs Street along Monroe Street.
 - Construction anticipated in spring of 2023

- Monroe Street (West) Improvement Project (Camp Street to Broadway Street)
 - Consultants: Mott MacDonald
 - Contract Amount: 150,500
 - Design Completion: October 1, 2024
 - LPA Project PID 113957; ERI-CR-0500-01.37
 - Total Project Est: \$837,844
 - This project addresses roadway and drainage from Camp Street to Broadway Street. Project has already received ODOT funding for FY 2025. Specifically entails roadway resurfacing, installation of a new storm sewer line and limited sidewalk and curb repairs.
 - Alignment selected for general routing of new storm sewer. Storm sewer to be sized to accommodate future connections to neighborhoods with a history of flooding near Fulton and Decatur.



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- Sandusky Bay Pathway Acquisition and Partial Design
 - Consultant: Environmental Design Group
 - Contract amount: \$2,092,513.00
 - Completion date: Spring 2023
 - A Conceptual Master Plan adopted in June 2018 detailed a multi-use coastal trail that stretches along the waterfront from the east corporation limit to the west corporation limit.
 - This project includes acquisition of needed properties, encroachments and easements along First Street, Pier Track, Water Street and anything needed between King Street and Venice Road.
 - Final design of the sections from Cedar Point Drive to Meigs Street and from King Street to Venice Road is included.
 - Wayfinding and branding of the Sandusky Bay Pathway has been finalized.
 - The railroad agreement has been approved and the crossings at Monroe and Edgewater are being designed.

- Water Model Update
 - Consultant: Stantec
 - Design Contract Amount: \$180,031.00
 - Completion date: **December 1, 2022**
 - Our last citywide model was completed in 2006. The new model will reflect system improvements since the last model was completed. Said model is a helpful tool in predicting flows, pressures at virtually any given point within the distribution system. Ultimately this data is of value to Contractors, Builders, and Developers and can be a tool to guide future capital design projects where there may be deficiencies within the system.

ADDITIONAL INFORMATION

Vacancies and budgeted positions:

- | | |
|------------------------|--------------------------|
| ● BIWW (1) | ● Sewer Maintenance (2) |
| ● Building Maintenance | ● Streets & Traffic |
| ● Cemetery (1) | ● Water Distribution (2) |
| ● Engineering | ● WWTP (1) |
| ● Forestry (1) | |

Congratulations to the following new hires and staff for receiving promotions:

- None



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STATUS OF GRANT & LOAN APPLICATIONS

- Staff submitted 2 applications for MPO (ODOT Surface Transportation Project (STP)) funds. Two projects are on West Monroe (from Camp to Decatur and Broadway to Venice Rd. via Edgewater) If awarded, project(s) would take place in SFY 2026/27. Awaiting full funding on Camp to Decatur Section, as it scored the best.
- OPWC applications submitted on 9/9/2022 for two projects:
 - US-250 – Milan Ave. Concrete work
 - Superior St. – Pavement Rehab
- Lake Erie Commission's "Coastal Resilience Grant" for Lion's park breakwall study and preliminary design. No matching funds for this portion of work. Award notifications are expected in 2023.
- **Staff submitted an application to the US DOT through the Safe Streets for All program that would allow a multi-modal mobility study to be implemented city-wide. Award notifications are expected in 2023**



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DEPARTMENT OF COMMUNITY DEVELOPMENT

ECONOMIC DEVELOPMENT DIVISION

DONATIONS

NEW BUSINES

OLD BUSINESS

- Congratulations to GSS Group, LLC and Schmid Architects, Inc. on completing their renovation of the commercial building at 422 Columbus Avenue. Formerly the home of Sandusky Massotherapy, the commercial building now houses the corporate offices of Schmid Architects. The project was made possible in part by a grant from the Sandusky Economic Development Fund.

COMMUNITY DEVELOPMENT DIVISION

DONATIONS

NEW BUSINESS

OLD BUSINESS

- US EPA Bownfields Assessment Grant: A Request for Proposals was released on September 19th to identify consultants for the Community Wide Assessment Program. Qualifications are due to October 7th after which a committee of 3 will review, score and recommend firm(s) for contracting.
- Residential Lots Brokerage Services: A Request for Proposals was released on September 23rd for real estate brokerage services for the disposition of three properties on W. Market Street as well as other landbank properties throughout the City to qualified individual buyers for the construction of new single family homes. Qualifications are due October 14th after which a committee with review, score and recommendation firm for contracting.
- CDBG Subrecipient Monitoring: Staff continues to conduct the required onsite monitoring visits of past CDBG Subrecipient agencies.



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COMMUNITY DEVELOPMENT PROJECTS

PLANNING AND ZONING DIVISION

DONATIONS

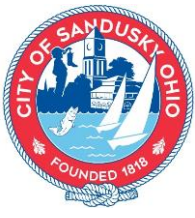
NEW BUSINESS

OLD BUSINESS

PLANNING PROJECTS

ADDITIONAL INFORMATION

- The next **Board of Zoning Appeals** meeting is scheduled for Thursday, October 20th at 4:30 PM. The September meeting has been cancelled.
- The next **Planning Commission** meeting is scheduled for Wednesday, September 28th at 5:00 PM.



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SANDUSKY TRANSIT SYSTEM

DONATIONS

NEW BUSINESS

OLD BUSINESS

RECREATION DIVISION

DONATIONS

NEW BUSINESS

OLD BUSINESS