



City Manager's Report

City Commission meeting: Monday, May 22, 2023

DONATIONS

- The City of Sandusky Recreation Department would like to thank David Stedman for the \$500 donation to the Red Popcorn Wagon fund. The donation was given in the name of Lynne Nota (Grathwol) Stedman and will be deposited into the endowment account for the wagon.
- An in-kind donation of flags for Veterans Park was received from the Erie County Veterans Commission (\$559 in-kind value).

NEW & OLD BUSINESS

PUBLIC WORKS

- The Columbus Avenue Underpass is scheduled to re-open to two-way traffic by the end of the week (Friday, May 26) as the utility and pavement repairs have been completed on Columbus, Lane, and Arthur. Pedestrian sidewalks will remain closed as handrails have not yet been delivered. The lift station reconstruction and spot repairs to Campbell Street, which was the detour route over the past 8 months, will be completed as soon as possible. The temporary pumps will remain in place until the City's station is operational.

PLANNING DEPARTMENT

- Planning Division, on behalf of the Public Arts & Culture Commission, is seeking City Commission approval to apply for the 2023 Bloomberg Philanthropies Asphalt Art Initiative grant to fund a mural project at the Hayes Avenue underpass. This gateway to the city has been identified as a priority for beautification and pedestrian safety improvements in the Public Art & Placemaking Plan, the Sandusky Neighborhood Initiative, and the South Side Plan. Bloomberg Philanthropies will award \$25,000 grants to 20 cities across the UA, Canada, and Mexico in 2023. There is no matching fund requirement for this grant.

I would like to ask for a motion to allow the Planning Division to apply for the 2023 Bloomberg Philanthropies Asphalt Art Initiative grant.

- Two more vinyl murals have been installed, one at 301 E Market Street and the other at 246 E Market Street. This program is produced and funded by the Public Arts & Culture Commission as part of their 2022 work plan. Two more murals will be installed in the coming weeks, for a total of six installations downtown. They are expected to remain in place for 2-5 years. We encourage you to visit them to learn more about each artwork and artist.



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POLICE DEPARTMENT

DONATIONS

NEW BUSINESS

OLD BUSINESS



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FIRE DEPARTMENT

DONATIONS

NEW BUSINESS

OLD BUSINESS



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FINANCE DEPARTMENT

DONATIONS

OLD BUSINESS

NEW BUSINESS

GENERAL INFORMATION



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PUBLIC WORKS

DONATIONS

NEW BUSINESS

OLD BUSINESS

COMPLETED PROJECTS

CONSTRUCTION PROJECTS

- Bardshar Drainage Project
 - Contractor: D2 Excavating
 - Contract Amount: \$17,676
 - Completion Date: October 2023
 - Start Date: May 8, 2023 (work on City portion late June)
 - County Engineers – led and designed for the City drainage on Bardshar Rd. south of the Winery.
 - The roadway in this area has deep ditches, which create unstable shoulders for the pavement.

- Cleveland Rd. Waterline Project
 - Contractor: Ed Burdue Co.
 - Contract Amount: \$298,699.92
 - Construction Completion: December 5, 2023
 - Project to replace 50- to 80-year-old water main lines within the intersection of Cleveland and Cedar Point Dr. To better align with the proposed roundabout.
 - Pushing this work off till fall time to minimize conflict with tourist season.

- Columbus Lift Station Improvements
 - Contractor: All Phase
 - Contract Amount: \$312,895.00
 - Construction Completion: December 16, 2022, due to long lead times on delivery of generator (39 weeks, Derailment Dependent).



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- Project to replace existing generator including electrical SCADA and VFD upgrades. Project will involve running city owned fiber from the Sandusky Amtrak/Transit building at North Depot Street to the station.
- Ohio Edison has set a new pole & transformers for proposed electrical upgrades
- The new generator was delivered on April 13th and is stored at the city's sewer maintenance building until it can be installed.
- Due to the train derailment, Mosser is working on construction plans for rebuilding the upper level of the station. This work will not be charged to the All Phase contract with the city.
- East Water Street Reconstruction
 - Contractor: Great Lakes Demolition,
 - Contract Amount: \$952,053
 - Construction Completion: May 17, 2024
 - Inspection: K.E. McCartney & Associates
 - Inspection Amount: \$99,999.00
 - This project includes extension of the Sandusky Bay Pathway between Franklin and Meigs Streets, as well as new curbs, bump outs, drainage, and roadway reconstruction. Construction is expected to begin in July of 2023 and be completed by December.
- Fire Station 7 Improvements (Roof and Parking Lot)
 - Contractor: B & B Construction (roof), Precision Paving (Asphalt)
 - Engineer's Estimates: \$38,350 (Roof); \$37,107 (Asphalt Pavement); \$20,073.54 (Concrete Pavement)
 - Award Amounts: \$24,864 (roof), \$38,474.79 (Asphalt)
 - Completion date: Summer 2023
 - Concrete pavement is being bid with the sidewalk program.
 - Roof work slated to begin week of June 1.
 - **Asphalt parking lot paving took place week of 5/8.**
- Follett Street and Mills Street Elevated Water Tank Inspection & TTHM Removal System Project
 - Contractor: TBD
 - Engineer's Estimate: \$250,000.00
 - Completion date: Fall 2023
 - Complete EPA required 5yr interior & exterior inspections on both tanks. Contractor will also replace ventilation units and active mixers, 3" conduit piping system and spray nozzles on both tanks.



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- Additional plans needed for EPA review/approval-design consultant required – see design section for more information

- Hayes Avenue Corridor Safety Project
 - Contractor: Miller Cable Co.
 - Contract Amount: \$809,400.00
 - Construction Completion Date: Mach 29, 2024
 - Inspection: K.E. McCartney & Associates
 - Inspection Amount: \$80,912.00
 - LPA Project PID 109523 ERI-SR4-10.66 Hayes Ave
 - This project includes signal and intersection upgrades between Perkins Ave. and Columbus Ave. Project also includes select curb ramp replacements, pedestrian signals and possible restriping at specific locations.
 - Contractor is completing the foundation and concrete pads along the project limits.

- Justice Center
 - Contractor: Mosser Construction
 - Contract Amount: \$10,623,800
 - Construction Completion Date: September 2024
 - Inspection Consultant: Richard L. Bowen & Associates, LLC
 - Inspection Contract Amount: \$547,072
 - Reconstruction of the 222 Meigs Street facility into the Justice Center to house Sandusky Police Department and Sandusky Municipal Court

 - RTU Contractor for Standalone: Gundlach Sheet Metal Works, Inc.
 - RTU Contract Amount: \$71,400.00
 - RTU Construction Completion Date: March 31, 2023 (anticipated receipt of equipment in May 2023)
 - An air-handling roof-top unit failed prior to completion of design for the Justice Center and is being replaced under separate contract. The specified unit will be part of the new facility design

 - Furniture Supplier: oSupplies
 - Furniture Contract Amount: Not to Exceed \$375,000
 - City will be working with oSupplies to supply furniture for the facility where existing furniture cannot be reused.



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- Meadowood Subdivision Sidewalk Project
 - Consultant: In-house design
 - Design Completion: Stage 2 comments received from ODOT 5/2/23, final PS&E package due to ODOT 11/6/23
 - Total Project estimate: \$193,253
 - LPA Project PID-117271
 - This project involves installing sidewalk in areas of the Meadow Subdivision that currently don't have sidewalk. Various locations along East Oldgate Rd, Heritage Dr, Fallen Timber Dr and Foxborough Circle
 - Construction anticipated in spring of 2024

- Meigs Street Reconstruction
 - Contractor: Underground Utilities Inc.
 - Contract Amount: \$1,808,344.80
 - Construction Completion: November 9, 2022
 - Inspection Services: K.E. McCartney
 - Inspection Contract Amount: \$180,587.00
 - Change order forthcoming as grass gets established.
 - **Getting additional grass seeding on 5/19 to finish work on this project.**

- Mills Street High-Rate Treatment
 - Contractor: Great Lakes Construction
 - Contract Amount: \$33,570,075.00
 - Completion Date: October 2024 (substantial completion), May 2024 (final completion)
 - Inspection: City staff & Stantec
 - Inspection Amount: \$1,642,466.88
 - As the final project included in the City's NPDES permit as part of the 2015 negotiations with Ohio EPA, the City will be designing and installing a 16 MGD high-rate treatment (HRT) system with a goal of dramatically reducing overflows that result during large rain events when the capacity of the wastewater treatment plant cannot handle the flow. The project will include diversion of wastewater from the west side interceptor, expansion of the existing bar screen process, HRT equipment evaluation, possible replacement and expansion of the ultraviolet disinfection system, and possible relocation of ballfields from Sprau to Amvets Parks. Staff has worked with local youth baseball league to relocate the ball field to a desired alignment and size on the former Amvets site.



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- Monroe Street Reconstruction (Decatur Street to Meigs)
 - Contractor: Erie Blacktop Inc
 - Contract Amount: \$749,134.27
 - Completion Date: October 31, 2023
 - Inspection: K.E. McCartney & Associates
 - Inspection Amount: \$76,996.00
 - LPA Project PID 110322 ERI-CR-0504-00.49 (Monroe St)
 - This project involves ADA complaint curb ramps, pavement repair, base repair and resurfacing from Decatur Street to Meigs Street along Monroe Street.
 - Construction anticipated after July 10, 2023

- Monroe Street (West) Drainage Project 1 (Decatur to Fulton St.)
 - Contractor: Ed Burdue & Co.
 - Contract Amount: \$105,749.16
 - Completion Date: July 3, 2023
 - This project addresses roadway and drainage from Decatur to Central Ave. on W. Monroe St. Said project will convey runoff Westerly in a dedicated storm sewer pipe.
 - Regular and historic flooding reports come from this very area.
 - **Final change order forthcoming.**

- Perkins Avenue Waterline replacement and Roadway Improvement Project
 - Contractor: Speer Bros. Inc.
 - Contract Amount: \$5,411,227.34
 - Inspection: In-House
 - Construction Completion: December 1, 2023
 - Construction anticipated to begin: April 1, 2023
 - Project planned to replace bad 6" water main with 8", resurface the North half of roadway from the old YMCA to 52nd. Replacing bad sidewalks and curbs along this segment also.
 - **Waterline work progressing with some sidewalk restoration complete West of Hayes Ave.**

- Service Center Roof, Gutters, Downspouts, Façade, & Masonry
 - Contractor: Garland Inc.
 - Contract Amount: \$530,000
 - Completion Date: April 1, 2023, due to added work
 - Sealing and coating of roof at service center, install gutters and downspouts, upgrade roof hatch and safety rails.
 - All work elements are complete, working on punchlist items.



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- Added work for installation of a larger ridge cap, as the contraction of the metals and joints with the recent arctic blast caused roofing to pull away from existing ridge cap and leaking occurred here. In spite of this additional work, the total cost will stay within the projects contractual amount.
- Final invoice and C.O. forthcoming.
- 2022 Sidewalk Project
 - Contractor: Kreimes Company
 - Construction Cost: \$121,116.33
 - Completion Date: Spring 2023, due to added work.
 - A three-week extension was granted due to the demand issues on concrete, project completed November 8th with the replacement of the mid-block crossings on Hayes Ave near Firelands South Campus. We are still working through final punch list items with the contractor, such as, boulevard restoration.
 - Added crosswalk at Buchanan & Campbell, which will be done in spring of 2023. Rain has pushed this work out schedule-wise, work is slated to begin on the new crosswalk next week.
- 2023 Sidewalk Program
 - Contractor: **Hula Construction**
 - Contract amount: **\$153,628.70** (EST. \$184,000)
 - Completion date: Fall 2023
 - Bid opening: April 27, 2023
 - Includes \$100,000 of the City's most displaced sidewalks, deemed as "worst trips".
 - \$60,000 of sidewalk at Shoreline Park (from approved Capital Plan)
 - \$24,000 of concrete work at Fire Station 7 (from approved Capital Plan)
 - **Award legislation forthcoming**
- 2023 Generator Control Project at BIWW
 - Contractor: TBD
 - Contract amount: \$TBD (EST: \$600,000)
 - Completion date: TBD
 - Replacement controls of the main and backup generator at the Water Plant
 - Have had a few instances of inconsistent power regulation upon power outages. Actual generators themselves are being analyzed to ensure they are mechanically sound.
 - **Awaiting updated estimate of costs from vendor.**



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- 2023 Local Resurfacing Project
 - Contractor: Precision Paving
 - Construction Cost: \$761,363.90
 - Completion Date: Summer 2023
 - Start Date: May 3, 2023
 - 26 street sections included.
 - Includes asphalt parking lot at Fire Station #7.
 - **Street paving started week of 5/15. Paving work about half done.**

- UV Project
 - Contractor: The Great Lakes Construction Co.
 - Contract Amount: \$2,630,156.00
 - Completion Date: Substantial Completion Date March 1, 2024 with Final Completion May 30, 2024
 - Due to the manufacturer no longer making some parts, this project is just a replacement of the existing ultraviolet disinfection system at the wastewater pollution control plant with a few alterations to the channel to accommodate the new equipment.

- 2022 VFD Project at BIWW
 - Contractor: All Phase
 - Contract amount: \$271,920.00
 - Completion date: March 24, 2023-will require a time extension-TBD
 - Replacement of five existing variable frequency drives
 - Submittals for VFDs were approved, all five VFDs has been delivered
 - Contractor is moving forward to replace 2 of the 5 VFDs before water demand increases for the summer. The remaining 3 VFDs will be replaced after Labor Day.

- Warren Street Reconstruction
 - Contractor: Speer Bros., Inc.
 - Contract Amount: \$3,032,220.00
 - Completion Date: December 1, 2023
 - This project includes reconstruction of Warren between Water and Monroe Streets, except for the new portion between Market and Washington. Includes new pavement, curbs, drainage system, sidewalk and multi-use path.
 - Pre-Construction meeting is forthcoming to formulate a schedule of construction.



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- WWTP Secondary Digester #3 Cleaning & Dystor Membrane replacement
 - Digester Contractor: Burch Hydro Inc.-city was notified Burch Hydro, Inc was bought out by Synagro Central, LLC as of 12/31/22. Company is now known as Synagro Central, LLC
 - Digester Contract Amount: \$68,737.68
 - Synagro has completed digester cleaning, Final contract amount: \$37,917.65.
 - Final deduct change order will be sent to city commission for -\$30,820.03
 - Dystor Contractor: Evoqua
 - Dystor Contract Amount: \$570,000
 - Project Completion date: May 15, 2023
 - The membrane on the Dystor unit has a tear in the fabric at a location where the entire membrane must be replaced. Sludge cleaning and disposal of Secondary Digester #3 is required prior to replacement of the membrane.

DESIGN PROJECTS

- Butler Street Reconstruction Project
 - Consultant: IBI Group
 - Detailed Design: \$139,435
 - Design Completion: July 2023
 - Construction Cost: \$TBD (EST. \$1,100,000)
 - Construction proposed for late 2023
 - Work will include reducing most of Butler Street from 3 lanes to 2 between Milan and Cleveland Rd. Replacing concrete with asphalt pavement, adding new curbing. Section repairs beyond Milan Rd. will be added as funding permits.
 - Geotechnical information being gathered to make appropriate full depth asphalt pavement design.

- Cleveland Road Safety Project
 - Consultant: American Structurepoint
 - Feasibility Study & Preliminary Design: \$263,615.00
 - Detail Design, Environmental & Right of Way: \$914,871.00 (Acquisition fees are not included in this cost but are included as part of the funding from ODOT)
 - Design Completion: November 2023
 - Construction proposed for CY 2024
 - ODOT Safety funding will pay for 95% of project. Includes traffic signal and striping upgrades, sidewalks, turn-lane extensions and intersection improvements between Remington Avenue and Sycamore Line.
 - Property Acquisition in progress for additional right of way for the project.



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- Cleveland Rd. (E.) Drainage and Sidewalk Project
 - Consultant: CVE (Chagrin Valley Engineering)
 - Preliminary & Detail design: \$139,757
 - Detail Design proposed for Mid-2023.
 - Construction: planned for 2026, after the larger Cleveland Rd. Safety project is complete.
 - Address 80-year-old drainage and lack of sidewalks on the South side of Cleveland Rd. East of Harbour Parkway to E. Shoreway Dr.

- East Perkins Avenue Improvement Project (Milan Rd to Remington Ave) PID 113959
 - Consultant: Bramhall Engineering & Surveying Company
 - Contract Amount: \$171,160
 - Design Completion: August 5, 2024
 - Total Project estimate: \$561,275
 - LPA Project PID 113959 ERI-CR-0005 02.85 E. Perkins
 - This project involves installing sidewalk on the north side of Perkins from Milan Road to Remington Avenue. Perkins Avenue will be resurfaced from the end of ODOT's east to Remington Avenue. Bramhall has notified property owners of survey work that will begin shortly.
 - Construction anticipated in spring of 2025
 - Requested design proposal for waterline replacement from Pipe Creek bridge to Remington Avenue-this will be a separate construction project
 - To be noted: Erie County Engineer's office is under contract with, Great Lakes Demolition Co. to replace the Pipe Creek Bridge later this year. PID107278

- East Perkins Avenue Waterline Replacement Project Pipe Creek Bridge to Remington Avenue
 - Consultant: Bramhall Engineering & Surveying Company
 - Contract Amount: \$18,900 City Commission meeting 4/24/23
 - Design Completion: December 2023
 - Total Project estimate: \$TBD
 - This project involves installing replacing the 8" waterline from the Pipe Creek Bridge to Remington Avenue. This section has experienced several breaks over this past winter.
 - Construction anticipated in 2024 and to be completed prior to the LPA Project PID 113959



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- Follett Street and Mills Street Elevated Water Tank Inspection & TTHM Removal System Project
 - Consultant: Arcadis US Inc.
 - Engineer's Estimate: \$49,000.00
 - Completion date: Early Summer 2023 including EPA submittal and approval
 - Complete EPA required 5yr interior & exterior inspections on both tanks. Replace ventilation units and active mixers, 3" conduit piping system and spray nozzles on both tanks.
 - Additional plans are needed for EPA review/approval

- The Landing – Final Design & Permitting
 - Consultant: Environmental Design Group
 - Contract Amount: \$2,057,845.73
 - Design Completion Date: April 2024
 - This project includes development of final design documents including permitting, acquisition and all other aspects required to prepare construction documents as detailed in the Landing Park conceptual plan approved by City Commission in December 2017. This includes the Sandusky Bay Pathway from the East Corporation Limit through Sports Force Park to Cedar Point Drive. The project will provide direct access to the East Sandusky Bay (the Back Bay) and the easternmost terminus of the Pathway within city limits. Funding for the design of the project is made possible with Tax Incentive Financing on nearby parcels.
 - Staff is working with ODOT to establish a mutually agreeable schedule and to split this project along appropriate boundaries to accommodate federal funding that has been allocated for all of pathway between Rye Beach Road and Cedar Point Drive.

- Monroe Street (West) Improvement Project (Camp Street to Broadway Street)
 - Consultants: Mott MacDonald
 - Contract Amount: \$150,500
 - Design Completion: October 1, 2024
 - LPA Project PID 113957; ERI-CR-0500-01.37
 - Total Project Const. Est: \$1,589,298.64
 - This project addresses roadway and drainage from Camp Street to Broadway Street. Project has already received ODOT funding for FY 2025. Specifically entails roadway resurfacing, installation of a new storm sewer line and limited sidewalk and curb repairs.
 - Alignment selected for general routing of new storm sewer. Storm sewer to be sized to accommodate future connections to neighborhoods with a history of flooding near Fulton and Decatur.



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- Stage 2 Plans sent on to ODOT for commentary.
- Monroe Street (West) Improvement Project (Decatur St. to Camp St.)
 - Consultants: TBD
 - Contract Amount: TBD (Est. \$210,462.00)
 - Design Completion: 11/1/2025
 - LPA Project PID: 118505
 - Total Project Est: \$1,134,328.00
 - This project addresses roadway and drainage from Camp Street to Decatur Street. Project was awarded ODOT funding for FY 2026. Specifically entails roadway resurfacing, installation of a new storm sewer line and limited sidewalk and curb repairs.
 - Recently awarded ODOT funds, via the MPO for this project.
 - Scope of Services prepared for ODOT, precursor to selecting a design firm.
 - Had field review of project with ODOT, MPO representatives on 1/17/23.
- Monroe Street (West) Drainage Project 2 (Broadway St. to Mills Creek)
 - Consultants: Bramhall – Survey, In-House Design
 - Contract Amount: \$9,100 – survey & base mapping
 - Design Completion: Spring 2023
 - Total Project Est: \$TBD
 - This project addresses carrying drainage from Broadway St. and releases it 1600' West into Mills Creek near the existing bridge. This project separates sewers and puts road runoff directly into the bay. Currently, this runoff goes the Wastewater treatment plant and gets treated as sewage. No road work is included in this.
 - Project slated to begin in early 2024, per Capital Plan.
 - Preliminary design is complete.
- Sandusky Bay Pathway Acquisition and Partial Design
 - Consultant: Environmental Design Group
 - Contract amount: \$2,092,513.00
 - Completion date: Spring 2024
 - A Conceptual Master Plan adopted in June 2018 detailed a multi-use coastal trail that stretches along the waterfront from the east corporation limit to the west corporation limit.
 - This project includes acquisition of needed properties, encroachments and easements along First Street, Pier Track, Water Street and anything needed between King Street and Venice Road.
 - Final design of the sections from Cedar Point Drive to Meigs Street and from King Street to Venice Road is included.
 - Wayfinding and branding of the Sandusky Bay Pathway has been finalized



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- The railroad agreement has been approved and the crossings at Monroe and Edgewater are being designed.
- Water Model Update
 - Consultant: Stantec
 - Design Contract Amount: \$180,031.00
 - Completion date: **Staff reviewing draft report.**
 - Our last citywide model was completed in 2006. The new model will reflect system improvements since the last model was completed. Said model is a helpful tool in predicting flows, pressures at virtually any given point within the distribution system. Ultimately this data is of value to Contractors, Builders, and Developers and can be a tool to guide future capital design projects where there may be deficiencies within the system.

ADDITIONAL INFORMATION

Vacancies and budgeted positions:

- BIWW
- Building Maintenance
- Cemetery
- Engineering (1)
- Forestry
- Sewer Maintenance
- Streets & Traffic
- Water Distribution (1)
- WWTP (1)

Congratulations to the following new hires and staff for receiving promotions:

- Welcome to Nick Chaput who has joined our Sewer Maintenance division and to Cory Westgate who has joined operations staff at Oakland Cemetery.

STATUS OF GRANT & LOAN APPLICATIONS

- Submitted applications for ODOT Transportation Alternative (50/50) grant funding for sidewalk installation along Forest Drive, between East Forest and Camp Street, and school zone sign and sidewalk upgrades for Hancock St. at the Sandusky Primary School between 42nd and 46th Streets.



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DEPARTMENT OF COMMUNITY DEVELOPMENT

ECONOMIC DEVELOPMENT DIVISION

DONATIONS

NEW BUSINESS

OLD BUSINESS

COMMUNITY DEVELOPMENT DIVISION

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OLD BUSINESS

COMMUNITY DEVELOPMENT PROJECTS

PLANNING AND ZONING DIVISION

DONATIONS

NEW BUSINESS

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OLD BUSINESS

PLANNING PROJECTS

ADDITIONAL INFORMATION

- The next **Landmark Commission** meeting is scheduled for Wednesday, June 21, 2023, at 5:00 PM,
- The next **EDIC** meeting is scheduled for Tuesday, July 11, 2023.
- The next **Board of Zoning Appeals** meeting is scheduled for Thursday, June 15, 2023, at 4:30 PM.
- The next **Planning Commission** meeting is scheduled for Wednesday, May 24, 2023, at 5:00 PM.

SANDUSKY TRANSIT SYSTEM

DONATIONS

NEW BUSINESS

OLD BUSINESS

RECREATION DEPARTMENT

DONATIONS

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