

City Manager's Report

City Commission meeting: Monday, August 28, 2023

DONATIONS

- The city Safety Committee received a donation of 12 stop the bleed kits from Promedica Fremont Memorial, President Jodi Rucker. These kits will be kept at the various city facilities in case of emergency.

NEW & OLD BUSINESS

POLICE

- The Police and Fire flag football league in conjunction with the Sandusky City Schools will be starting in September. All students entering 1st grade through 6th grade, regardless of their home school district, are eligible to participate. The registration is now open.
- Area schools are back in session, we ask motorists to please drive with caution in the areas around our schools. Our officers will have an increased presence in and around the school zones to promote safe driving habits.

FINANCE

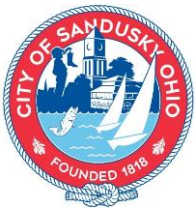
- The City's \$12,270, 000 Various Purpose note issuance sold to KeyBanc Capital Markets Inc. on August 24, 2023 with a net interest rate of 4.135%.

COMMUNITY DEVELOPMENT

- The Consolidated Annual Performance and Evaluation Report (CAPER) draft will be open to public review starting August 23rd through September 8th, 2023. The CAPER covers the accomplishments of the Community Development Block Grant Program's 2022 program year. A copy of the CAPER draft can be accessed through the city's website at www.cityofsandusky.com/CDBG. Hard copies may also be requested. Please call 419-627-5730 for more information. There is a copy at the Sandusky Library. A public hearing will be held Monday, September 11 at the City Commission Meeting. Written comments must be received by September 8, 2023.

PLANNING DEPARTMENT

- The public is invited to a meeting on Wednesday, September 20 to hear a presentation and participate in a series of activities to provide feedback on the Draft Historic Preservation Design Guidelines. The presentation will be part of the regularly scheduled Landmarks Commission meeting here in Commission Chambers at City Hall. The activities and discussion will be held after the Landmarks meeting is adjourned.

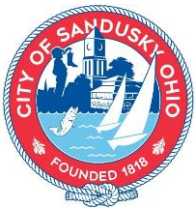


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RECREATION

- Sandusky Rec completed another successful Wightman-Wieber Safety Town week, with 60 participants registered and 50 successfully completed the program. Thanks again to the Wightman-Wieber Charitable Foundation for their financial support of this program.



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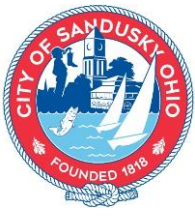
POLICE DEPARTMENT

DONATIONS

NEW BUSINESS

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OLD BUSINESS



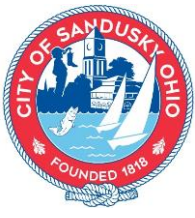
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FIRE DEPARTMENT

DONATIONS

NEW BUSINESS

OLD BUSINESS



City Manager's Report
City Commission meeting: Monday, August 28, 2023

FINANCE DEPARTMENT

DONATIONS

OLD BUSINESS

NEW BUSINESS

GENERAL INFORMATION

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PUBLIC WORKS

DONATIONS

NEW BUSINESS

OLD BUSINESS

COMPLETED PROJECTS

CONSTRUCTION PROJECTS

- Butler Street Reconstruction Project
 - Contractor: TBD
 - Contract Amount: TBD (ENG EST. \$930,740)
 - Construction Completion: June 1, 2024
 - Construction proposed for late 2023
 - Work will include reducing most of Butler Street from 3 lanes to 2 between Milan and Cleveland Rd. Replacing concrete with asphalt pavement, adding new curbing. Pavement section repairs beyond Milan Rd. will be added as funding permits.

- 2023 CDBG Street Paving Project
 - Contractor: Erie Blacktop Inc.
 - Construction Cost: \$263,211.15
 - Completion Date: November 17, 2023
 - Start Date: TBD
 - 10 street sections included.
 - Contract has been awarded, staff is working to execute contracts and coordinate a pre-construction meeting in order to obtain a start date.



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- Cleveland Rd. Waterline Project
 - Contractor: Ed Burdue Co.
 - Contract Amount: \$298,699.92
 - Construction Completion: December 5, 2023
 - Project to replace 50- to 80-year-old water main lines within the intersection of Cleveland and Cedar Point Dr. To better align with the proposed roundabout.
 - Pushing this work off till fall time to minimize conflict with tourist season.
 - In midst of acquisition of property to keep this utility line out of the new roadway for maintenance purposes.

- Columbus Lift Station Improvements
 - Contractor: All Phase
 - Contract Amount: \$312,895.00
 - Construction Completion: December 16, 2022 (39 weeks, Derailment Dependent).
 - Project to replace existing generator including electrical SCADA and VFD upgrades. Project will involve running city owned fiber from the Sandusky Amtrak/Transit building at North Depot Street to the station.
 - Due to the train derailment, Mosser is working on construction plans for rebuilding the upper level of the station. This work will not be charged to the All Phase contract with the city.

- East Water Street Reconstruction
 - Contractor: Great Lakes Demolition
 - Contract Amount: \$952,053
 - Construction Completion: May 17, 2024
 - Inspection: K.E. McCartney & Associates
 - Inspection Amount: \$99,999.00
 - This project includes extension of the Sandusky Bay Pathway between Franklin and Meigs Streets, as well as new curbs, bump outs, drainage, and roadway reconstruction.
 - Work is expected to be February through May of 2024.

- 2023 Generator Control Project at BIWW
 - Contractor: TBD
 - Contract amount: \$TBD (EST: \$600,000)
 - Completion date: TBD
 - Replacement controls of the main and backup generator at the Water Plant
 - Have had a few instances of inconsistent power regulation upon power outages. Actual generators themselves **have been tested** to ensure they are mechanically sound.
 - Control units have been ordered, the delivery time is anticipated to be 50+ weeks, arriving June of 2024.



City Manager's Report

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- Hayes Avenue Corridor Safety Project
 - Contractor: Miller Cable Co.
 - Contract Amount: \$809,400.00
 - Construction Completion Date: March 29, 2024
 - Inspection: K.E. McCartney & Associates
 - Inspection Amount: \$80,912.00
 - LPA Project PID 109523 ERI-SR4-10.66 Hayes Ave
 - This project includes signal and intersection upgrades between Perkins Ave. and Columbus Ave. Project also includes select curb ramp replacements, pedestrian signals and possible restriping at specific locations.
 - Foundations for new poles have been completed, waiting on delivery of the poles and traffic signals to complete work, expected late **Sept.** of 2023. Some concrete work at the intersections will occur later this month.
 - **Pedestrian activated crosswalk signs were installed week of 8/14, school flashers to be installed by 8/25, signals at Hayes/Tyler have been replaced. Concrete work at Hayes/Columbus planned for Monday 8/28.**

- Jaycee and West Washington Park Concrete Work
 - Contractor: TBD
 - Contract Amount: TBD (ENG EST. \$44,908)
 - Construction Completion: December 2, 2023.
 - Construction proposed for late 2023
 - Grant funding has been obtained by the Parks and Recreation Department to install a shelter and concrete walkway at Jaycee Park near the basketball courts and an oversized concrete chess board at West Washington Park near the Popcorn Wagon.
 - Legislation for permission to bid for construction coming for 8/28 meeting.

- Justice Center
 - Contractor: Mosser Construction
 - Contract Amount: \$10,623,800
 - Construction Completion Date: September 2024
 - Inspection Consultant: Richard L. Bowen & Associates, LLC
 - Inspection Contract Amount: \$547,072
 - Reconstruction of the 222 Meigs Street facility into the Justice Center to house Sandusky Police Department and Sandusky Municipal Court
 - Furniture Supplier: OSupplies
 - Furniture Contract Amount: \$334,675.83
 - City will be working with OSupplies to supply furniture for the facility where existing furniture cannot be reused.



City Manager's Report

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- Meadowood Subdivision Sidewalk Project
 - Consultant: In-house design
 - Design Completion: Stage 2 comments received from ODOT 5/2/23, final PS&E package due to ODOT 11/6/23
 - Total Project estimate: \$193,253
 - LPA Project PID-117271
 - This project involves installing sidewalk in areas of the Meadow Subdivision that currently don't have sidewalk. Various locations along East Oldgate Rd, Heritage Dr, Fallen Timber Dr and Foxborough Circle
 - Construction anticipated in spring of 2024

- Mills Street High-Rate Treatment
 - Contractor: Great Lakes Construction
 - Contract Amount: \$33,570,075.00
 - Completion Date: October 2024 (substantial completion), May 2024 (final completion)
 - Inspection: City staff & Stantec
 - Inspection Amount: \$1,642,466.88
 - As the final project included in the City's NPDES permit as part of the 2015 negotiations with Ohio EPA, the City will be designing and installing a 16 MGD high-rate treatment (HRT) system with a goal of dramatically reducing overflows that result during large rain events when the capacity of the wastewater treatment plant cannot handle the flow. The project will include diversion of wastewater from the west side interceptor, expansion of the existing bar screen process, HRT equipment evaluation, possible replacement and expansion of the ultraviolet disinfection system, and possible relocation of ballfields from Sprau to Amvets Parks. Staff has worked with local youth baseball league to relocate the ball field to a desired alignment and size on the former Amvets site.

- Monroe Street Reconstruction (Decatur Street to Meigs)
 - Contractor: Erie Blacktop Inc
 - Contract Amount: \$749,134.27
 - Completion Date: October 31, 2023
 - Inspection: K.E. McCartney & Associates
 - Inspection Amount: \$76,996.00
 - LPA Project PID 110322 ERI-CR-0504-00.49 (Monroe St)
 - This project involves ADA complaint curb ramps, pavement repair, base repair and resurfacing from Decatur Street to Meigs Street along Monroe Street.
 - Concrete construction planned for **early September**, with asphalt paving in **mid-September**.



City Manager's Report

City Commission meeting: Monday, August 28, 2023

- Monroe Street Outfall Extension Project (Decatur Street to Meigs)
 - Contractor: TBD
 - Contract Amount: \$TBD (Eng. Est. \$645,000)
 - Completion Date: Spring 2024
 - Inspection: In-House
 - Inspection Amount:
 - This project involves installation of a 36" storm sewer from Broadway Street to Mills Creek to relieve the soon-to-be installed storm sewer coming from Camp Street. This takes significant storm flows off Broadway Street, which goes to the WWTP.
 - Legislation for Permission to Bid is forthcoming.

- Perkins Avenue Waterline replacement and Roadway Improvement Project
 - Contractor: Speer Bros. Inc.
 - Contract Amount: \$5,411,227.34
 - Inspection: In-House
 - Construction Completion: December 1, 2023
 - Construction anticipated to begin: April 1, 2023
 - Project planned to replace bad 6" water main with 8", resurface the North half of roadway from the old YMCA to 52nd. Replacing bad sidewalks and curbs along this segment also.
 - Waterline work progressing with some curb and sidewalk replacement and restoration complete West of Hayes Ave.
 - Emergent (storm and sanitary) sewer line repair work has been performed as necessary when encountered.

- 2022 Sidewalk Project
 - Contractor: Kreimes Company
 - Construction Cost: \$121,116.33
 - **Change Order Forthcoming.**
 - Completion Date: Spring 2023, due to added work.
 - A three-week extension was granted due to the demand issues on concrete, project completed November 8th with the replacement of the mid-block crossings on Hayes Ave near Firelands South Campus. We are still working through final punch list items with the contractor, such as, boulevard restoration.
 - Concrete work for the added crosswalk at Buchanan & Campbell, has been completed. Coordination with City Streets & Traffic Division for the installation of the crossing actuator to be completed prior to the start of the new school year.



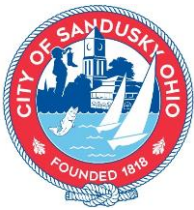
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- 2023 Sidewalk Program
 - Contractor: Hula Construction
 - Contract amount: \$153,628.70 (EST. \$184,000)
 - Completion date: Fall 2023
 - Bid opening: April 27, 2023
 - Includes \$100,000 of the City's most displaced sidewalks, deemed as "worst trips".
 - \$60,000 of sidewalk at Shoreline Park (from approved Capital Plan)
 - \$24,000 of concrete work at Fire Station 7 (from approved Capital Plan)
 - Sidewalk replacement at all residential locations has been completed, the contractor is working to restore the area around the new walk with dirt and will return with hydro-seed in early application to all locations.
 - Work at Fire Station 7 has been completed.
 - Contractor is backfilling and seeding throughout the entire project as they complete the work.

- Underpass Rehabilitation Project
 - Contractor: TBD
 - Contract Amount: \$TBD (Eng. Est. \$500,000)
 - Completion Date: Mid-2024
 - Inspection: In-House
 - Inspection Amount:
 - This project involves addressing the worst areas of cracks, spalling and paint coating failing along Columbus Ave. Underpass. Since the train derailment, these deficiencies are more noticeable. Removal of the worst areas of walls and preparation for a detailed filling, leveling and coating system have been specified. Said project also replaces the remaining steel handrailing and lighting beneath the Columbus Ave underpass.

- UV Project
 - Contractor: The Great Lakes Construction Co.
 - Contract Amount: \$2,630,156.00
 - Completion Date: Substantial Completion Date March 1, 2024 with Final Completion May 30, 2024
 - Due to the manufacturer no longer making some parts, this project is just a replacement of the existing ultraviolet disinfection system at the wastewater pollution control plant with a few alterations to the channel to accommodate the new equipment.



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- 2022 VFD Project at BIWW
 - Contractor: All Phase
 - Contract amount: \$271,920.00
 - Completion date: March 24, 2023-will require a time extension-TBD
 - Replacement of five existing variable frequency drives
 - Submittals for VFDs were approved, all five VFDs has been delivered
 - Contractor has replaced 2 of the 5 VFDs before water demand increases for the summer. The remaining 3 VFDs will be replaced after Labor Day.

- Warren Street Reconstruction
 - Contractor: Speer Bros., Inc.
 - Contract Amount: \$3,032,220.00
 - Completion Date: December 1, 2023
 - This project includes reconstruction of Warren between Water and Monroe Streets, except for the new portion between Market and Washington. Includes new pavement, curbs, drainage system, sidewalk and multi-use path.
 - Work is expected to start next week 8/14 at the Northernmost end of the project. Completion will be in the spring of 2024.

- Water Distribution Building Construction
 - Contractor: TBD
 - Contract Amount: \$TBD (Eng Est. \$700,000)
 - Completion Date: Fall 2024
 - Building adds room for vehicles, equipment and supplies to keep out of the weather for faster emergency response.
 - Plans were done in 2020. Legislation to accept bids is forthcoming.

DESIGN PROJECTS

- Cleveland Road Safety Project
 - Consultant: American Structurepoint
 - Feasibility Study & Preliminary Design: \$263,615.00
 - Detail Design, Environmental & Right of Way: \$914,871.00 (Acquisition fees are not included in this cost but are included as part of the funding from ODOT)
 - Design Completion: November 2023
 - Construction proposed for CY 2024
 - ODOT Safety funding will pay for 95% of project. Includes traffic signal and striping upgrades, sidewalks, turn-lane extensions and intersection improvements between Remington Avenue and Sycamore Line.
 - Property Acquisition in progress for additional right of way for the project.



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- Cleveland Rd. (E.) Drainage and Sidewalk Project
 - Consultant: CVE (Chagrin Valley Engineering)
 - Preliminary & Detail design: \$139,757
 - Detail Design proposed for Mid-2023.
 - Construction: planned for 2026, after the larger Cleveland Rd. Safety project is complete.
 - Address 80-year-old drainage and lack of sidewalks on the South side of Cleveland Rd. East of Harbour Parkway to E. Shoreway Dr.

- East Perkins Avenue Improvement Project (Milan Rd to Remington Ave) PID 113959
 - Consultant: Bramhall Engineering & Surveying Company
 - Contract Amount: \$171,160
 - Design Completion: August 5, 2024
 - Total Project estimate: \$561,275
 - LPA Project PID 113959 ERI-CR-0005 02.85 E. Perkins
 - This project involves installing sidewalk on the north side of Perkins from Milan Road to Remington Avenue. Perkins Avenue will be resurfaced from the end of ODOT's east to Remington Avenue. Bramhall has notified property owners of survey work that will begin shortly.
 - Construction anticipated in spring of 2025

- East Perkins Avenue Waterline Replacement Project Pipe Creek Bridge to Remington Avenue
 - Consultant: Bramhall Engineering & Surveying Company
 - Contract Amount: \$18,900
 - Design Completion: December 2023
 - This project involves installing replacing the 8-inch waterline from the Pipe Creek Bridge to Remington Avenue. This section has experienced several breaks over this past winter.
 - Construction anticipated in 2024 and to be completed prior to the LPA Project PID 113959

- Follett Street and Mills Street Elevated Water Tank Inspection & TTHM Removal System Project
 - Consultant: Arcadis US Inc.
 - Engineer's Estimate: \$49,000.00
 - Completion date: Early Summer 2023 including EPA submittal and approval
 - Complete EPA required 5yr interior & exterior inspections on both tanks. Replace ventilation units and active mixers, 3" conduit piping system and spray nozzles on both tanks.
 - Additional plans are needed for EPA review/approval



City Manager's Report

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- The Landing – Final Design & Permitting
 - Consultant: Environmental Design Group
 - Contract Amount: \$2,057,845.73
 - Design Completion Date: April 2024
 - This project includes development of final design documents including permitting, acquisition and all other aspects required to prepare construction documents as detailed in the Landing Park conceptual plan approved by City Commission in December 2017. This includes the Sandusky Bay Pathway from the East Corporation Limit through Sports Force Park to Cedar Point Drive. The project will provide direct access to the East Sandusky Bay (the Back Bay) and the easternmost terminus of the Pathway within city limits. Funding for the design of the project is made possible with Tax Incentive Financing on nearby parcels.
 - Federal funding has been allocated for the pathway between Hemminger Ditch and Cedar Point Drive. The Hemminger Ditch crossing and The Landing will be funding by the City.

- Safe Streets Action Plan
 - Consultant: TBD
 - Contract Amount: TBD (total project funding is \$250,000)
 - Completion Date: TBD
 - The City was awarded \$200,000 from the USDOT FHWA through the Safe Streets for All grant program. The city-wide plan will evaluate safe passage for motorists and non-motorists alike for all demographics throughout the City. The goal of the plan will be to develop a prioritized list of projects through public collaboration that will systematically be implemented to ensure safe coexistence of all modes of transportation.
 - Qualifications will be due in September 2023

- Monroe Street (West) Improvement Project (Camp Street to Broadway Street)
 - Consultants: Mott MacDonald
 - Contract Amount: \$150,500
 - Design Completion: October 1, 2024
 - LPA Project PID 113957; ERI-CR-0500-01.37
 - Total Project Const. Est: \$1,589,298.64
 - This project addresses roadway and drainage from Camp Street to Broadway Street. Project has already received ODOT funding for FY 2025. Specifically entails roadway resurfacing, installation of a new storm sewer line and limited sidewalk and curb repairs.
 - Alignment selected for general routing of new storm sewer. Storm sewer to be sized to accommodate future connections to neighborhoods with a history of flooding near Fulton and Decatur.
 - Stage 2 Plans sent on to ODOT for commentary.



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- Monroe Street (West) Improvement Project (Decatur St. to Camp St.)
 - Consultants: TBD
 - Contract Amount: TBD (Est. \$210,462.00)
 - Design Completion: 11/1/2025
 - LPA Project PID: 118505
 - Total Project Est: \$1,134,328.00
 - This project addresses roadway and drainage from Camp Street to Decatur Street. Project was awarded ODOT funding for FY 2026. Specifically entails roadway resurfacing, installation of a new storm sewer line and limited sidewalk and curb repairs.
 - Recently awarded ODOT funds, via the MPO for this project.
 - Scope of Services prepared for ODOT, precursor to selecting a design firm.
 - Had field review of project with ODOT, MPO representatives on 1/17/23.

- Sandusky Bay Pathway Acquisition and Partial Design
 - Consultant: Environmental Design Group
 - Contract amount: \$2,092,513.00
 - Completion date: Spring 2025
 - A Conceptual Master Plan adopted in June 2018 detailed a multi-use coastal trail that stretches along the waterfront from the east corporation limit to the west corporation limit.
 - This project includes acquisition of needed properties, encroachments and easements along First Street, Pier Track, Water Street and anything needed between King Street and Venice Road.
 - Final design of the sections from Cedar Point Drive to Meigs Street and from King Street to Venice Road is included.
 - Wayfinding and branding of the Sandusky Bay Pathway has been finalized.
 - The railroad agreement has been approved and the crossings at Monroe and Edgewater are being designed.

- Water Model Update
 - Consultant: Stantec
 - Design Contract Amount: \$180,031.00
 - Completion date: August 20, 2023
 - Our last citywide model was completed in 2006. The new model will reflect system improvements since the last model was completed. Said model is a helpful tool in predicting flows, pressures at virtually any given point within the distribution system. Ultimately this data is of value to Contractors, Builders, and Developers and can be a tool to guide future capital design projects where there may be deficiencies within the system.



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ADDITIONAL INFORMATION

Vacancies and budgeted positions:

- BIWW
- Cemetery
- Engineering (2)
- Forestry
- Sewer Maintenance
- Streets & Traffic
- Water Distribution (2)
- WWTP (3)

Congratulations to the following new hires and staff for receiving promotions:

- NONE

STATUS OF GRANT & LOAN APPLICATIONS

- Applications for annual OPWC projects forthcoming in legislation:
 - Downtown Street Paving
 - Camp Street (Perkins to Frantz) Road Rehabilitation



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DEPARTMENT OF COMMUNITY DEVELOPMENT

ECONOMIC DEVELOPMENT DIVISION

DONATIONS

NEW BUSINESS

OLD BUSINESS

COMMUNITY DEVELOPMENT DIVISION

DONATIONS

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OLD BUSINESS

COMMUNITY DEVELOPMENT PROJECTS



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PLANNING AND ZONING DIVISION

DONATIONS

NEW BUSINESS

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OLD BUSINESS

PLANNING PROJECTS

ADDITIONAL INFORMATION

- The next **Landmark Commission** meeting is scheduled for Wednesday, September 20, 2023 at 5:00 pm.
- The next **EDIC** meeting is scheduled for Tuesday, September 12, 2023 at 2:00 pm.
- The next **Board of Zoning Appeals** meeting is scheduled for Thursday, September 21, 2023, at 4:30 pm.
- The next **Planning Commission** meeting is scheduled for Wednesday, September 27, 2023, at 5:00 pm.

SANDUSKY TRANSIT SYSTEM

DONATIONS

NEW BUSINESS

OLD BUSINESS



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RECREATION DEPARTMENT

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