

**RESOLUTION 2020-63**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN JUAN BAUTISTA  
ADOPTING THE SAN JUAN BAUTISTA MUNICIPAL BUDGET FOR FY 2020-2021**

**WHEREAS**, the City of San Juan Bautista is required to adopt a balanced municipal budget under the laws of the State of California, and

**WHEREAS**, on October 20, 2020, the City Manager presented a recommended budget for FY 2020-2021 to the City Council in accordance with all State and Municipal Code requirements, and

**WHEREAS**, the Budget presentation introduced the City Manager's balanced budget and recommends a reduction from 13.5 approved Full Time Equivalent ("FTE) positions in Fiscal Year 2019/20, to 12.5 FTE's in FY 2020/21, the conversion of three part-time positions into full-time positions, the capital improvement budget with a General Fund expenditure plan that is 6.8% below the anticipated revenues, and a request to allow the community one month to review the draft budget before considering its approval; and

**WHEREAS**, on October 20, 2020, the City Council approved Resolution 2020-58 extending the budget adoption until November 17, 2020; and

**WHEREAS**, the City Council reviewed the budget at a special meeting on November 5, 2020, to establish an expenditure plan for various departments, utilities and service budgets of the City.

**NOW, THEREFORE BE IT RESOLVED** that the City Council of the City of San Juan Bautista adopts the FY 2020-2021 San Juan Bautista Municipal Budget.

**PASSED AND ADOPTED** by the City Council of the City of San Juan Bautista at a meeting held on the 17th day of November, 2020, by the following vote:

**AYES:** Edge, DeVries Freeman, Jordan, Flores

**NOES:** None

**ABSENT:** None

**ABSTAIN:** None

  
Mary V. Edge, Mayor

ATTEST:

  
Laura Cent, City Clerk