

RESOLUTION NO. 2021-35

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN JUAN BAUTISTA
AMENDING THE FISCAL YEAR CAPITAL IMPROVEMENT PROJECT (“CIP”)
BUDGET ADDING \$40,500 FROM THE STATE’S ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017 (SB1) FUNDS FOR STREET REHABILITATION
AND SUBTRACTING \$40,500 OF MEASURE G FUNDS FROM THIS CIP, ADDING IT
TO CREATE A NEW CIP 22.06 FOR STREET LANDSCAPE IMPROVEMENTS ON
THIRD STREET**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant statewide transportation funding shortfalls; and

WHEREAS, on June 15, 2021, the City of San Juan Bautista adopted Resolution 2021-32 and informed the State that it will use its annual allocation estimated to be \$40,500 of SB 1 Road Maintenance and Rehabilitation Account (RMRA) money for rehabilitating the following six streets: Franklin ST., North St., Second St., Monterey St., The Alameda and Polk St. This project is expected to be completed by December 2020 resulting in a new 5 to 20 -year life of this important streets; and

WHEREAS, also on June 15, 2021, the City adopted Resolution 2021-34 and the City’s Operating and CIP Budgets for Fiscal Year 2021-22 funding its street improvements entirely with Measure G funds in the amount of \$275,000 and Resolution 2021-33 added an additional \$40,500 to this amount; and

WHEREAS, In Fiscal Year 2021-22, the City completed its major CIP street improvement project rehabilitating Third Street between Muckelemi and Tualami Streets, but did not include the streetscape and landscaping in this scope of work; and

WHEREAS, this CIP was overlooked when the CIP was adopted and needs to be added back to complete Third Street, and SB-1 funds can be used for the Street Improvements, freeing up \$40,500 from Measure G to pay for this new CIP (refer to the new CIP in the attached spreadsheet).

NOW, THEREFORE IT IS HEREBY RESOLVED by the City Council of the City of San Juan Bautista

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF SAN JUAN BAUTISTA NOW HEREBY FINDS:

1. That the recitals in this Resolution and accompanying staff report are true and correct and are hereby made a part of this Resolution.

2. That the City CIP budget for fiscal year 2021/22 is amended to incorporate the following streets: Franklin ST., North St., Second St., Monterey St., The Alameda and Polk Street which is partially funded with \$40,500 from the Road Maintenance and Rehabilitation Account (RMRA) and the balance of \$234,000 will be funded from Measure G, adding a new CIP for Third Street landscape improvements funded from Measure G of \$40,500.

PASSED AND ADOPTED by the City Council of the City of San Juan Bautista at a regular meeting held on the 13rd day of July 2021, by the following vote:

AYES: Jordan, Freels, Freeman, Flores

NOES: None

ABSENT: Edge

ABSTAIN: None

ATTEST:



Trish Paetz, Deputy City Clerk



Leslie Q. Jordan, Mayor



CITY OF SAN JUAN BAUTISTA CITY COUNCIL

AGENDA TITLE: **AMEND THE CAPITAL IMPROVEMENT BUDGET (“CIP”) ADDING \$40,500 FROM SB 1 REVENUES FOR VARIOUS ROAD REPAIRS, (CIP 21.22) REMOVING THE SAME AMOUNT OF MEASURE G FROM THIS CIP, AND ESTABLISHING A NEW CIP 22.06 FOR LANDSCAPING THIRD STREET**

MEETING DATE: July 13, 2021

SUBMITTED BY: Don Reynolds, City Manager

RECOMMENDED ACTION:

It is recommended that the City Council approve the attached Resolution and amend the CIP by adding \$40,500 from SB1 funds to CIP#21.22, and removing the same amount of funds from Measure G and establishing a new CIP #22.06 with them to landscape the Third Street Improvements completed last year.

BACKGROUND

On June 15, 2021, when the City adopted its CIP Budget, this budget did not include any contributions from the State’s SB 1 funds. Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant statewide transportation funding shortfalls. We confirmed that the City would be receiving approximately \$41,000 from this source in May, and at its June 15 Council meeting, the City Council agreed to use these funds for various street improvement projects identified in CIP 21.22 that are priorities in the Pavement Management Plan.

When the City was completing its work on Third Street, many of the residents asked about new landscaping. This was not considered when the project scope was agreed upon. Staff promised to revisit a landscape plan for the Third street in the new CIP. However, it was accidentally overlooked and not included.

DISCUSSION

The attached Resolution seeks to correct the CIP by adding in the State’s SB1 funds, and applying these to the work addressing the needs of the Pavement Management Plan in CIP 21.22. CIP 21.22 will repair portions of Franklin St., North St., Second St., Monterey St., The Alameda and Polk St. (Refer to Resolution 21-32 approved June 15, 2021). It also seeks to add back the CIP that was overlooked with

the same amount of Measure G funds from CIP 21.22. The new CIP 22.06 would engage the residents to figure out the best landscaping plan for Third Street, bid it, award a contract, and build it.

FISCAL IMPACT

This Resolution will add \$40,500 to the CIP, and one new project. The SB1 revenue source is updated to reflect this change. Measure G total does not change, but it will pay for the new CIP 22.06 to landscape Third Street. The spread sheet is attached.

Attachment: Resolution and updated CIP

2-Jan-21

CAPITAL IMPROVEMENT BUDGET FY 21/22

Project #	FY 21/22 Budget	American Rescue Plan	General Fund	Impact Fees From Developers	REST ROOMS BUILDING	LIBRARY	STREETS	PLANNING	WATER	SEWER	WS										
		General Fund	Public Safety	Public Facility	Traffic Impact	Storm Drains Impact	Park Impact	Public Safety	Dev Contr	BUILDING C Rehab Rpt Fund	Library Impact	State Fund - Grant SBI Measure G	State Grants	Impact Fees Bond, SCIP	Sewer Impact Fees Fund	EPA Compliance Project financing					
Street Projects																					
20-03	611,625			611,625													611,625				
21-22	275,000																275,000				
22-06	40,673																40,500				
Utility Projects																					
20-05	125,000																125,000				
21-07	20,500													20,500			20,500				
21-20	1,006,410														1,006,410		1,006,410				
22-03	50,000														50,000		50,000				
22-09	15,000														15,000		15,000				
27-04	50,000														50,000		50,000				
Parks Projects																					
19-42	161,039			161,039													161,039				
20-10	12,584			12,584													12,584				
21-01	164,394																164,394				
21-02	250,000		25,000										164,394				250,000				
Community Facilities Projects																					
20-13	55,000																55,000				
21-24	45,000			45,000													45,000				
20-15	20,000			20,000													20,000				
21-03	20,000																20,000				
21-15	125,000								125,000								125,000				
20-04	15,000								15,000								15,000				
21-23	50,000								50,000								50,000				
Equipment																					
20-20	2,000																2,000				
20-22	7,750																7,750				
20-23	1,500																1,500				
20-24	2,000																2,000				
21-16	7,500																7,500				
21-18	2,500																2,500				
21-19	18,000																18,000				
21-23	6,500																6,500				
Shades																					
21-09	4,640																4,640				
21-10	35,000																35,000				
21-12	159,087																159,087				
21-13	58,180																58,180				
21-14	23,650																23,650				
Special Initiatives																					
21-11	103,619		103,619														103,619				
22-05	100,000																100,000				
22-02	100,000																100,000				
TOTAL																					
	3,742,451		328,619		17,964	7,500	5,000	166,840	180,000	611,625	111,699		25,000	25,000	45,125	275,000	680,111	74,195	231,070	1,006,410	3,742,278
Added Funds																					
			60,000			(45,000)							75,000					19,000	79,500		188,500
New Funds																					
			200,000			45,000							40,500					25,000	80,000		450,500
TOTAL																					
			264,000			50,000							75,000					44,000	169,500		596,500
TOTAL																					
																					123,500

9-Jan-21