

RESOLUTION 2022-49

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN JUAN BAUTISTA
ADOPTING THE SAN JUAN BAUTISTA OPERATIONS AND CAPITAL
IMPROVEMENT BUDGETS FOR FISCAL YEAR 2022-2023**

WHEREAS, the City of San Juan Bautista is required to adopt a balanced municipal budget under the laws of the State of California; and

WHEREAS, pursuant to the Municipal Code Article 2, Chapter 115, Section 2-115(G), it is the duty of the City Manager to present a recommended Operation and Capital Improvement Budgets for FY 2022-2023 to the City Council; and

WHEREAS, the City Council received the City Manager's draft Budgets and reviewed them at a regular meeting on May 17, 2022, and at a special Townhall meeting focused on the Budgets held on May 31st, 2022, to discuss and change if requested the draft expenditure plan for various departments, utilities, capital improvements and service budgets of the City; and

WHEREAS, a few changes were presented to the City Council at the Townhall meeting, and a final draft of the FY 22-23 Budgets were prepared for adoption and presented in this final draft format at its regular meeting June 14, 2022.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN JUAN BAUTISTA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The foregoing recitals are adopted as findings of the City Council as though set forth fully herein.

Section 2. The City Council finds that the presentation of the final draft budget is consistent with the changes approved in prior meetings, with General Fund Projected Revenues and Expenses as follows:

GENERAL FUND STATUS

A. General Fund Revenue	\$ 2,737,935
B. General Fund Operational Expenses	\$ 2,425,349
C. New GF Capital Improvement Expenses	\$ 197,500
SUBTOTAL	\$ 2,622,849
D. Available for GF Reserve	\$ 115,086

Section 3., The City Council hereby adopts its new Operational and Capital Improvement Budgets for Fiscal Year 22/23.

PASSED AND ADOPTED by the City Council of the City of San Juan Bautista at a meeting held on the 14th day of June, 2022, by the following vote:

AYES: Jordan, Edge, Flores, Freels, Freeman

NOES: None


ABSENT: None

ABSTAIN: None



Leslie Q. Jordan, Mayor

ATTEST:



Don Reynolds, Acting Deputy City Clerk

Updated City Manager Budget Message

Capital Improvement Budget for Fiscal Year 22/23

Operations Budget (Binder and Clear.gov = <https://city-san-juan-bautista-ca-budget-book.cleargov.com/5627/introduction/transmittal-letter>)