

Tax Zone 2 (Rancho Vista) Annual Capital Replacement Reserve Information

Item	Unit	Quantity	Cost/Unit	Cycle	Cost/Year
<u>Landscape Improvements</u>					
Irrigation Controllers	EA	2.00	\$3,500.00	15	\$466.67
Sound Wall	SF	18,650.00	\$1.50	50	\$559.50
Wood/Wire Fencing	LF	2,237.00	\$12.00	15	\$1,789.60
Split-Rail Wood Fencing	LF	1,275.00	\$12.00	15	\$1,020.00
Fitness Stations	EA	4.00	\$5,500.00	12	\$1,833.33
Play Structure (2-5 year olds)	EA	1.00	\$19,500.00	12	\$1,625.00
Play Structure (5-12 year olds)	EA	1.00	\$28,500.00	12	\$2,375.00
Community Cluster Mailboxes	EA	7.00	\$2,500.00	25	\$700.00
Lift Station Controls	EA	1.00	\$5,000.00	7	\$714.29
Lift Station Pump	EA	2.00	\$8,500.00	10	\$1,700.00
Lift Station Back-Up Pump	EA	1.00	\$8,500.00	20	\$425.00
Lift Station Well and Piping	EA	1.00	\$150,000.00	40	<u>\$3,750.00</u>
Total Landscape Improvements Replacement Cost					\$16,958.39
<u>Street Lighting Improvements</u>					
Street Light Pole ³	EA	37	\$3,000.00	75	\$300.00
Street Light LED Power Module	EA	37	\$150.00	5	\$1,110.00
Street Light LED Optical Module	EA	37	\$750.00	20	<u>\$1,387.50</u>
Total Street Lighting Improvements Replacement Cost					\$2,797.50
<u>Public Street and Sidewalk Improvements</u>					
Streets - Slurry Seal/Chip Seal	SY	25,949.54	\$5.70	25	\$5,916.50
Streets - Crack Repair	SY	25,949.54	\$2.40	25	\$2,491.16
Streets - Overlay	SY	25,949.54	\$27.00	35	\$20,018.22
Sidewalks - Repair/Replace as needed ⁴	SF	44,677.00	\$7.00	50	<u>\$125.10</u>
Total Street and Sidewalk Improvements Replacement Cost					\$28,550.97
Total Annual Replacement Cost					\$48,306.85

Tax Zone 1 (Copperleaf) Annual Capital Replacement Reserve Information

Item	Unit	Quantity	Cost/Unit	Cycle	Cost/Year
<u>Landscape Improvements</u>					
Irrigation Controllers	EA	2.00	\$3,500.00	15	\$466.67
Sound Wall (Parcel A & Lots 10-23)	SF	10,620.00	\$1.50	50	\$318.60
Chain Link Fencing - (Public Park and Detention Basin)	LF	800.00	\$12.00	30	\$320.00
Community Cluster Mailboxes	EA	4.00	\$2,500.00	25	<u>\$400.00</u>
Total Landscape Improvements Replacement Cost					\$1,505.26
<u>Street Lighting Improvements</u>					
Street Light Pole ³	EA	27	\$3,000.00	75	\$300.00
Street Light LED Power Module	EA	27	\$150.00	5	\$810.00
Street Light LED Optical Module	EA	27	\$750.00	20	<u>\$1,012.50</u>
Total Street Lighting Improvements Replacement Cost					\$2,122.50
<u>Public Street and Sidewalk Improvements</u>					
Streets - Slurry Seal/Chip Seal	SY	7,232	\$5.70	25	\$1,648.97
Streets - Crack Repair	SY	7,232	\$2.40	25	\$694.30
Streets - Overlay	SY	7,232	\$27.00	35	\$5,579.22
Sidewalks - Repair/Replace as needed ⁴	SF	16,135	\$7.00	50	<u>\$45.18</u>
Total Street and Sidewalk Improvements Replacement Cost					\$7,967.67
Total Annual Replacement Cost					\$11,595.43

¹ Park landscaping calculation calls for replacing 20% of the landscaping every ten years.

² Street Tree calculation calls for replacing one tree every six years.

³ Street Light Pole calculation calls for replacing one pole every ten years. Poles have a standard useful life of 75 years. Not all will need replacing at the same time.

⁴ Sidewalk Repair/Replacement calculation calls for replacing 2% per year. Sidewalks have a standard useful life of 50 years. As repairs or replacement take place over the years (at 2% per year), the sidewalks should remain in good condition.