All FEMA all the time!

Working with 3 overlapping Disasters and Subsequent FEMA Claims

COVID Submitted before 12.31.2022-(\$150,000 - being audited now) Submitted January Storms this past week (\$65,000) Day-To-Day response to March 9 flooding Initial Damage Estimate not ready yet A lot more private property damage this time

March 9-10 Floods

Most damage occurred south of Highway 156 Mission Farms RV Park- displaced more than 40 residents Damage on Lang Street/Alameda & Dias Trailer Park FEMA Inspection Saturday March 18<sup>th</sup>

Rancho Vista Storm Water system being evaluated

Definitely need to consider a Storm Water Master Plan

Most storm water comes from the unincorporated areas surrounding the City

Working with Red Cross and coordinating w/volunteers & donations



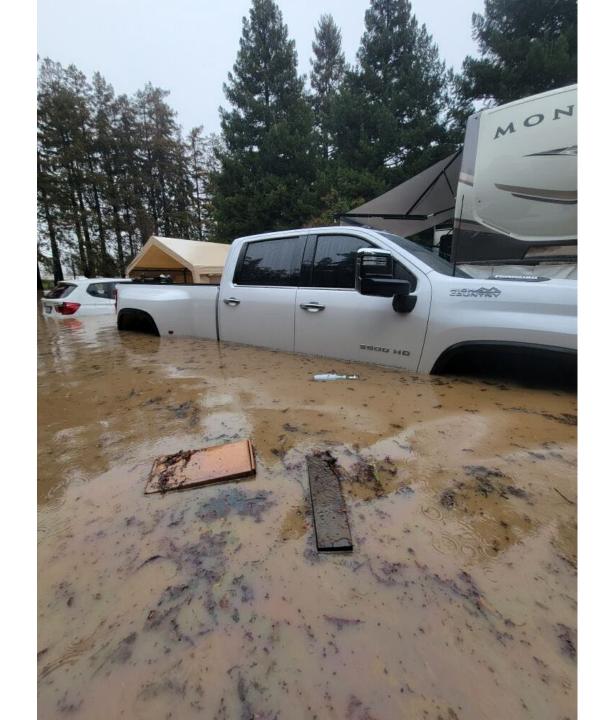










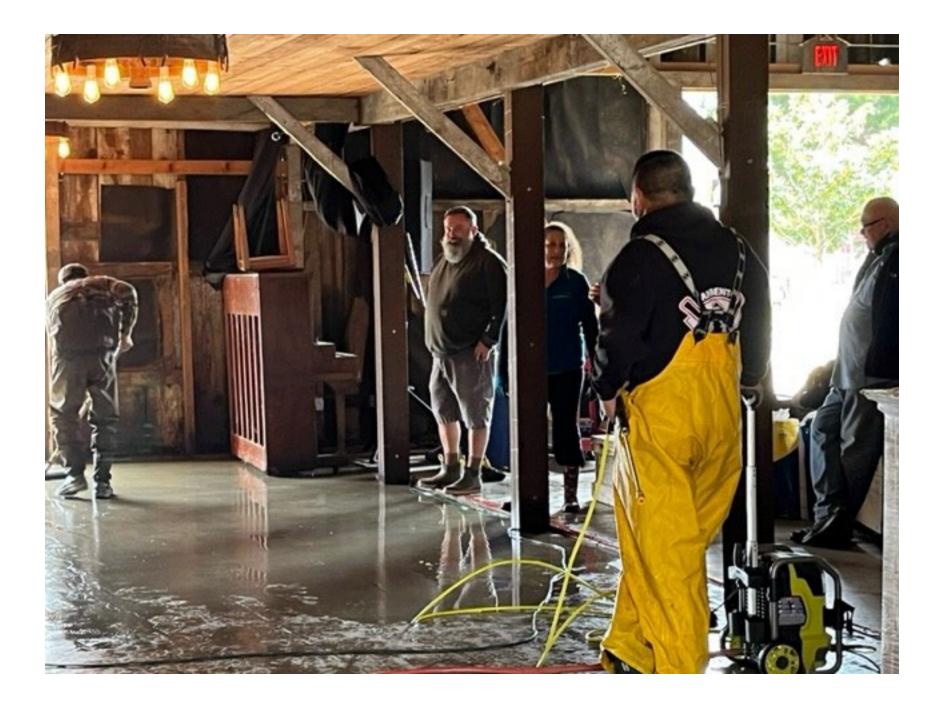














SEWER FORCE MAIN

Adjusted schedules within the

Water Board Settlement Agreement and

EPA Administrative Order on Consent (AOC)

Solicit bids change Valentine's Day to the end of March

Project end date remains at June 30, 2024 (schedule attached)

USDA being very flexible- agreed to delay several "conditions"

Draft long-term Agreement with Hollister discussed Friday March 3 & 17

Requires USDA approval before bidding can begin

Finance Plan Status

EPA STAG & State Water Board grants, USDA, Line of Credit

Milestone	Date			Duration days)	
Environmental Permits	2/1/2022	to	3/30/2023	422	Seprtember 2022
USDA Approval	2/1/2023	to	3/30/2023	57	
Advertise for Bid	4/4/2023	to	5/8/2023	34	Complex project; may require extenstion
Pre-bid conference	4/28/2023			0	
Bid Due	5/8/2023			0	
Encroachment Permits	2/5/2023	to	5/14/2023	98	
Bid Review	5/8/2023	to	5/15/2023	7	
Council Approval to Award	5/16/2023			0	
Notice of Award	5/21/2023			0	
Notice to Proceed	5/26/2023			0	
Substantial Completion	5/26/2023	to	5/30/2024	370	In operation
Final Completion	5/30/2024	to	6/26/2024	27	EPA compliance

Import Surface Water

District Considering three alternate routes for the pipeline Design on Hold until City Agreement is approved Draft Agreement is with Downy Brand, next priority after Hollister

Intergovernmental Meetings

2 letters shared with the CouncilSan Benito County Health Care District/Hazel Hawkins HospitalState efforts and letter sent to Governor

New HRB and Planning Commission seated

Grant Application for the 3<sup>rd</sup> Street Multi Modal Center

Received 17 letters of support

Submitted to Cal Trans week of March 6th

\$350,000 Request

RFP for the Housing Element Update due March 31<sup>st</sup>

Active Transportation Plan Completed

Retained the services of a Historical Preservation Expert

UGB/SOI Subcommittee Prepared to Re-Start

REAP 2 grant aligned with housing and transportation programs

Citygate and Strategic Planning

Conducting Interviews the week of March  $13^{\rm th}$ 

Sending out the City-Wide/Employee Survey next week

**Electronic Distribution** 

Hard copy mailed to businesses

Door to Door circulation- not direct mail (\$10k)

Organizational Study

Fiscal Analysis and Update
Staffing and Organizational Issues to be reviewed
To include administrative support, and Deputy City Clerk duties
Separate Public Safety review to occur as well

Citygate and Strategic Planning

April 14 Special City Council/Planning Commission Strategic Planning Workshop

Friday- all day event

Will review the Strategic Plan from the 2016 General Plan

(Section 18, starting on Pages 256-325)

Will review the past Strategic Plans

Three initiatives (safety, SOI, 3<sup>rd</sup> Street) plus Recreation

Will review the fiscal and org capacities

Will include feedback from Interviews and Surveys

April 15 – special City Council 2-hour wrap up

Pavement Management Plan – will be completed by the end of March









**Public Meeting Training** 

Held Tuesday March 7

Joint CC-PC meeting- all but one in attendance

Getting the City into the 21<sup>st</sup> Century

Transparency- City Clerk is the "Bridge"

City needs "Rules of Conduct"

**Defines How Meetings Proceed** 

Establish equity

Accessibility