

Town of Sherman
Board of Selectmen
Budget Request Meeting
24 February 2018
9:00 AM. Mallory Town Hall

DRAFT

MEMBERS PRESENT: First Selectman Don Lowe, Selectman Bob Ostrosky, Selectman Kevin Keenan, Liz LaVia, E. Holub

CLERK: Linda Whitney

CALL TO ORDER: First Selectman Lowe Called the Meeting to Order at 9:06 AM

Pledge of Allegiance

Dr. Melendez and Kasey Diotte presented a detailed budget that was the result of one public budget workshop and 3 additional budget workshops. The topics of these workshops are available on the school website. The requested budget for 2018-19 is **\$9,381,054.00**

911 Service Contract:

J. Riley presented the proposed budget for 2018-19 in the amount of **\$41,544.00**

Paramedic Intercept:

K. Grant presented the proposed budget for 2018-19 in the amount of **\$29,104.00**

Parks and Rec. Commission:

J. Wrenn and F. Frattini presented the 2018-19 proposed budget. The proposed budget includes extended the summer junior camp to a full day session. A request was made to be mindful of a capital improvement on the boardwalk of the docks which will be needed in the future. The requested budget is **\$120,600.00**

Candlewood Lake Authority:

P. Schaer and M. Howard presented the proposed budget for 2018-19. The CLA is currently employing a temporary executive director and contracting out some services that were previously completed by the executive director. The requested budget for 2018-19 is **\$79,900.00**

ARC:

The requested budget for 2018-19 is **\$250.00**. This reflects no change from the 2017-18 budget.

TBICO:

The requested budget for 2018-19 is **\$500.00**.

Commission on Aging:

J. Wey presented the 2018-19 proposed budget which reflects no increase from the 2017-18 budget.

The requested budget for 2018-19 is **\$2000.00**

Senior Center:

S. Berger presented the proposed budget for 2018-19. S. Berger gave a brief overview of the expanding senior population in Sherman and the increasing expense of the services offered by the Senior Center.

The requested budget for 2018-19 is **\$90,774.00**

Women's Center:

The requested budget for 2018-19 is **\$500.00**

Visiting Nurse:

There was a discussion as to the budgeted amount could be decreased as it was under budget in 2017-18.

The requested budget for 2018-19 is **\$10,000.00**

Mental Health:

The requested budget for 2018-19 is **\$401.00**

WeCahr:

The requested budget for 2018-19 is **\$500.00**

Elderly Nutrition:

B. Trott and S. Berger explained that this covers a variety of meal plans for seniors in town.

The requested budget for 2018-19 is **\$750.00**

Veterans Center:

The requested budget for 2018-19 is **\$200.00**

Social Services:

B. Trott presented the proposed budget for 2018-19. She outlined some of the services she offers as the Social Services administrator in town. The requested budget for 2018-19 is **\$65,172.00**

WestCOG:

The requested budget for 2018-19 is **\$7,018.00**. There was discussion regarding the advantages WestCOG has to offer the town.

COST:

The requested budget for 2018-19 is **\$725.00**.

HVA:

The requested budget for 2018-19 is **\$250.00**

CCM:

The requested budget for 2018-19 is **\$1,000.00**

Northwest Conservation District:

The requested budget for 2018-19 is **\$1,200.00**

Police Protection:

The requested budget for 2018-19 is **\$207,000.00**. This includes budgeting for overtime expenses.

Animal Control:

The requested budget for 2018-19 is **\$16,070.00**. This reflects no change from the 2017-18 budget.

Collections/Recycling:

The requested budget for 2018-19 is **\$24,736.00**

Probate:

The requested budget for 2018-19 is **\$3,390.00**

Cemeteries:

The requested budget for 2018-19 is **\$100.00**. This reflects no change from the 2017-18 budget.

Building Department:

T. Viola presented the proposed budget for 2018-19. The requested budget for 2018-19 is **\$113,844.00**

Health Department:

T. Viola presented the proposed budget for 2018-19. The requested budget for 2018-19 is **\$62,698.00**

Inland Wetlands:

T. Viola presented the proposed budget for 2018-19. The requested budget for 2018-19 is **\$14,058.00**

Town Clerk:

The requested budget for 2018-19 is **\$109,421.00**

Vital Statistics:

The requested budget for 2018-19 is **\$100.00**

ADJOURNMENT:

Motion to Adjourn: D. Lowe at 12:00 PM

Seconded: K. Keenan

Vote For: Unanimous

Respectfully Submitted,

Linda Whitney