



Town of Sherman Capital Expenditure Plan

Status	Project/Expense	2017/2018	2018/2019			2019/2020	Long Range		
			Proposed	Approved	Actual	Proposed	2020/2021	2021/2022	2022/2023
MTH ✓	MTH IT-Purchase/Install New Network Server	\$30,485							
PW →	Fox Run Basin-Add'l Funding	\$33,848							
PW ✗	PW Wakeman Rd Engineering Fees-Project Cancelled	\$0							
✓	Replace 2250 Kubota w/ L6060 Kubota Tractor w/Attach Arm Mower for Kuboda	\$63,682							
	Replace '95 Ford 9000 (Truck #3)		\$35,000	\$35,000					
	Replace '00 Internat'l 4700 (Tr#5)					\$190,000			
	Replace '87 Chipper						\$200,000		
Sr Cntr	Replace Subaru							\$50,000	
SVFD ✓	SVFD Radio Comm System -Phase II	\$ 146,976.27						\$20,000	
→	SVFD Radio Comm System -Phase III		\$59,000	\$59,000					
✓	Reimb for Repairs to Engines 3 & 8	\$9,775							
✓	Replace Utility #6--\$65K total - 80/20 Split	\$50,631							
✓	Magnegrip Exhaust System (Total \$60,875-80%/20% Split)		\$56,000	\$56,000	\$51,996				
	Refurbish Engine #3 \$20K Total-80/20/Split		\$16,000						
✓	ESF Key Fob Reader/Fobs-Actual \$5775-SVFD pd \$1275		\$4,500	\$4,500	\$4,500				
	Replace SVFD Boat Dock		\$10,000						
	2 Year Replace Tanker-600K Total-80/20 Split over 2 yrs					\$240,000	\$240,000		
	Replace Marine 7- 150K Total-80/20 Split							\$120,000	
	Hydro Tools \$25K-80/20 Split Town =\$20K								\$20,000
	Replace Zodiac Inflatable \$15K-80/20 Split Town =\$12K								\$12,000
P&R ✓	Basketball Court Fence Replacement	\$8,240							
✓	P&R- 5 Floating Dock Section (s)	\$43,000							
✓	P&R-Repair/Refurbish Compost Facilities (Toilets)	\$15,000							
	P&R-Replace Boardwalk Sections		\$45,000			\$45,000	\$45,000	\$45,000	\$45,000
	Chain Link Fence-Vol Park Softball Field					\$8,000			
	Steps from Vets Field to School					\$9,000			
BOE ✓	BOE-MPR Air Conditioning	\$107,817							
✓	BOE-Replace 2 Monitoring Wells	\$5,888							
	K Wing Repair/Rebuild						\$300,000	\$300,000	
	Playground Replacement					\$450,000			
Misc ✓	OTH-Paint Exterior	\$10,000							
✓	Pave Town Owned Entrance to Holy Trinity	\$9,948							
→	Troopers Office-Defibrillator		\$2,000	\$2,000					
	General-Air Monitoring System			\$5,500					
	Wakeman Rd Paving-Preliminary Engr Expense		\$20,000						
→	Gen'l-Drill/Examine 5 Town Wells-Water Salt Issue	\$33,072							
→	General-New Well for ESF					\$25,000			
	Sidewalk from School to Town Green					\$20,000			
Totals per Year		\$568,361	\$281,500	\$162,000	\$56,496	\$987,000	\$785,000	\$535,000	\$77,000

- ✓ Completed
- In Process
- ✗ Cancelled