



Town of Sherman  
 Capital Expenditure Plan  
 Project/Expense

Status	Project/Expense	2020/2021			2021/2022			Long Range			
		Proposed	Approved	Actual	Proposed	Approved	Actual	2022/2023	2023/2024	2024/2025	2025/2026
PW	Purchase Kubota ZD326 Zero Turn (repl New Holland)	\$14,000									
	Replace '87 Chipper	\$65,000									
	PW-Replace Landscape Trailer	\$8,000									
	PW-Purchase 450' Guard Rails-Hubbell Mtn. Rd	\$9,999									
	PW-Replace Tr #3 2014 Ford F550	\$56,000									
	PW-Refurbish Tanker from SVFD (to Repl Tr #9)	\$28,000									
	Replace '00 Internat'l 4700 (Truck #6)				\$200,000						
ESF	ESF Replace Charter Hall Tile Floor	\$14,000									
	ESF-Paint Interior Charter Hall/Bays/Classroom				\$15,000						
	ESF-Repair Charter Hall Divider				\$3,000						
	ESF-Replace Commercial Sanitizer				\$8,000			\$ 60,000			
	ESF Replace Apparatus Bay Floors								\$ 10,000		
	ESF-Replace Carpet								\$ 10,000		
	ESF-Refurbish Fitness Room									\$ 25,000	
SVFD	SVFD-2 Year Replace Tanker-600K Total-80/20 Split over 2 yrs	\$228,486	\$228,468	\$227,261							
	SVFD-Purchase Tri Band Radios-Town/SVFD 80/20 Split (25K)				\$20,000						
	SVFD-Repl 4 SBCA Packs-Town/SVFD 80/20 Split (40.6K)				\$32,483						
	SVFD-Hydraulic Tools (80/20 35K)							\$ 28,000			
	SVFD-Purchase Tri Band Radios-Town/SVFD 80/20 Split (25K)							\$ 20,000			
	SVFD-Cameras/CPR Device/Triband Radios (80/20 68K)								\$ 54,400		
	SVFD-Mobile Radio Replacement (80/20 75K)									\$ 60,000	
	SVFD-SBCA Packs (80/20 120K)									\$ 96,000	
	SVFD-Replace Ambulance ( 80/20 Split 300K)										\$ 240,000
BOE	Playground Replacement				\$400,000						
	Replace 3 Sets of Fire Doors				\$17,980						
	Refurbish Fire Pump				\$1,900						
	Replace K Wing Interior Door (Air Sealed)				\$3,300						
	Repair Sidewalk				\$7,720						
	Install Closed Loop Mechanical Water Filtration System				\$5,000						
	Repair Problem Roof Areas				TBD						
	Repair EFIS Problem Areas				TBD						
	Repair Various Floors				TBD						
	Update HVAC Control System				TBD						
Misc	CLA-Purchase Boat\$30K & Misc Cap Exp \$10K				\$40,000						
	Bridges Under 20 Ft.-(Non DOT Cert) Insp/Evals for State-List on File				\$7,000						
		\$423,485	\$228,468	\$227,261	\$761,383	\$0	\$0	\$ 108,000	\$ 74,400	\$ 181,000	\$ 240,000