



Town of Sherman

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Capital Expenditure Plan

Status

Project/Expense

	2021/2022 Actual	2022/2023			2023/2024			Long Range				
		Proposed	Approved	Actual	Proposed	Approved	Actual	2024/2025	2025/2026	2026/2027	2027/2028	
PW	PW-Replace Tr #3 2014 Ford F550 (w add'l funding)	\$10,651										
	PW-Refurbish Tanker from SVFD (to Repl Tr #9)	\$35,000										
	Purchase Ford F250 4 X 4	\$48,786										
	Purchase Avant Tractor and Utility Attachments		\$150,000	\$150,000	\$ 149,311							
	Purchase 2024 Int'l 6 Wheel Dump Truck 01/21/23		\$265,000	\$265,000								
	Replace 1989 JD Loader							\$ 240,000				
	Purchase 6' X 14' Landscape Trailer					\$4,000						
	Replace 2014 Kubota ZD326							\$ 19,000				
	Construct Building Addition											
	Replace 2016 Ford F550								\$ 200,000			
	Replace 2016 Skag Mower 7802									\$ 12,000		
	Replace 2008 JD Backhoe 410J											275,000
ESF	ESF Replace Charter Hall Tile Floor	\$30,210										
	ESF-12,000 BTU Heat Pump/AC Wall Unit-ARPA Funds	\$6,557										
	ESF Seal Coating- Apparatus Bay Floors	\$89,398										
	ESF-Paint Interior Charter Hall		\$10,000									
	ESF-Paint/Repair Walls- Fitness Room					\$ 10,000						
	ESF-Paint/Repair Walls-Dayroom/Halls/Offices					\$ 10,000						
	ESF-Refurbish Bathrooms							\$ 25,000				
	ESF-Replace Carpet								\$ 10,000			
	ESF-Exterior Painting									\$ 15,000		
	ESF-Water Pump Prog Logic Ctrl Sys (ARPA) (3/15/23)		\$7,000	\$7,000								
SVFD	SVFD-Purchase 24 Tri Band Radios-Town/ARPA Funds	\$137,992										
	SVFD-Repl 4 SBCA Packs-Town/SVFD 80/20 Split (40.6K)	\$32,000										
	SVFD-Hydraulic Tools-Cutter/Spreader/Ram ARPA Funds		\$32,000	\$40,000	\$ 38,588							
	SVFD-Headsets for E5 & E2 (80/20 split 13K)		\$10,400									
	SVFD-FEMA Grant Match for Purchase of Radios			\$7,140								
	SVFD-Purchase Tires E2 (80/20 split 7K)					\$5,600						
	SVFD-AED Repl-5 (80/20 split 25K)					\$20,400						
	SVFD-Replace Engine 3 over 2 years (80/20 split 250K)							\$ 200,000				
	SVFD-Replace Engine 3 over 2 years (80/20 split 250K)								\$ 200,000			
	SVFD-SBCA Packs (80/20 split 120K)									\$ 96,000		
	SVFD-Replace Ambulance (80/20 Split 300K)											\$ 240,000
BOE	Playground Reconstruction BOS 07/10/21	\$21,116										
	Playground Reconstr-Add'l Funding 9/22/22-Site Work/PIP Surface		\$150,000	\$150,000								
	Legal Fees for RFP-School Repairs-ARPA Funds			\$7,500								
	Architectual Study/PreConstruct Mgt/Plannings 11/10/22			\$175,000	\$ 47,522							
Misc	CLA-Purchase Boat	\$30,000										
	CLA-Fund Misc Capital Projects and Expenses	\$10,000										
	Purchase Speed Indicator Signs	\$7,640										
	Bridges Under 20 Ft.-(Non DOT Cert) Insp/Evals for State-List on File	\$6,900										
	MTH-Repair/Replace Sidewalk Sections 09/22/22		\$42,000	\$42,000	\$ 39,480							
	MTH-Replace Roof 09/22/22		\$35,000	\$35,000	\$ 34,145							
	MTH-Chimney Replacement 09/22/22		\$12,000	\$12,000	\$ 12,000							
	Town Property Survey-Cedar Lane Right of Way	\$3,775										
	Town-Purchase 2 Speed Sign Indicators ARPA Funds		\$10,000	\$10,000	\$ 8,584							
	New Sr Ctr (proposed)-Building and Site Plan Renderings (3/15/23)		\$9,000	\$9,000								
P&R	Upper Veterans Soccer Field Expansion and Renovation	\$61,925										
	Boardwalk/Dock/Seawall Repairs 09/22/22		\$5,512	\$5,512								
	Town Park Seawall					\$250,000						
		\$531,950	\$737,912	\$915,152	\$ 329,631	\$ 300,000	\$ -	\$ -	\$ 484,000	\$ 410,000	\$ 123,000	\$ 515,000

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