



Town of Sherman

Capitla Expenditure Plan
Project/Expense

Status	Project/Expense	2018/2019			2019/2020			2020/2021			Long Range	
		Proposed	Approved	Actual	Proposed	Approved	Actual	Proposed	Approved	Actual	2021/2022	2022/2023
PW	X Purchase Roadside Mower-rescinded 8/17/19	\$35,000	\$35,000									
	X Replace '95 Ford 9000 (Truck #3)				\$190,000							
	Replace '00 Internat'l 4700 (Truck #6)							\$200,000				
	Purchase Kubota ZD326 Zero Turn (repl New Holland)							\$15,000				
	Replace '87 Chipper										\$50,000	
	Wash StaPurchase/Install Water Purifier System				\$ 3,000	\$3,000	\$2,400					
Sr Cntr	Replace Subaru										\$20,000	
SVFD	→ SVFD Radio Comm System -Phase III	\$59,000	\$59,000									
	✓ Magnegrip Exhaust System (Total \$60,875-80%/20% Split)	\$56,000	\$56,000	\$51,996								
	✓ ESF Key Fob Reader/Fobs-Actual \$5775-SVFD pd \$1275	\$4,500	\$4,500	\$4,500								
	✓ Replace SVFD Boat Dock	\$10,000	\$10,000	\$9,228								
	✓ Repairs and Upgrades to Engine 3 ('95 Pumper)	\$20,000	\$20,000	\$20,000								
	✓ Photo ID Printer	\$2,000	\$2,000	\$2,000								
	→ 2 Year Replace Tanker-600K Total-80/20 Split over 2 yrs				\$240,000	\$290,732		\$228,486	\$228,468			
	SCBA Replace 4 pks w/bottles 38K-80/20 Split-Town=\$30,400										\$30,400	
	Replace Marine 7 -150K Total-80/20 Split-Town=\$120K											
	Hydro Tools \$35K-80/20 Split Town =\$28K											\$28,000
	Replace Zodiac Inflatable \$15K-80/20 Split Town =\$12K											
	✓ SVFD-Town Portion FEMA Grant \$92,440-28 Radios				\$4,400	\$4,400	\$4,400					
	✓ OEM-Purchase/Install New Radio Antennae				\$3,000	\$3,000	\$2,495					
	✓ ESF -Emergency Repair/Repl Leaking HW Heater Tank		\$19,263	\$19,263								
P&R	P&R-Replace Boardwalk Sections	\$45,000			\$45,000			\$45,000			\$45,000	\$45,000
	✓ Chain Link Fence-Vol Park Softball Field				\$7,000	\$7,000	\$6,100					
	✓ Vets Field/Vol Park Surveillance Cameras				\$2,000	\$2,000	\$1,275					
	Steps from Vets Field to School				\$9,000							
	Outdoor Stair Climber Exercise Machine							\$5,800				
	Dog Park Fence							\$15,000				
	Regrade upper Vets Field (Cost TBD)							\$75,000				
BOE	K Wing Repair/Rebuild							\$0			\$300,000	
	Playground Replacement				\$450,000							
	→ Tecton Architects-Conceptual Design Study for Bldg				\$50,000	\$50,000						
Misc	✓ Troopers Office-Defibrillator	\$2,000	\$2,000	\$960								
	✓ General-Air Monitoring System		\$5,500	\$5,053								
	Wakeman Rd Paving-Preliminary Engr Expense	\$20,000										
	→ Gen'l-PH/ESF New Well-Trench Drill Pump Install				\$25,000	\$15,000	\$4,115					
	X CLA-Fund Independent Weed Mapping-Not-funded				\$5,000	\$0	\$0					
	Sidewalk from School to Town Green				\$20,000							
	✓ Playhouse-Emergency Electrical Repairs/Upgrades				\$4,180	\$4,180	\$4,180					
	MTH-Business Office-Renovate/Upgrade Existing Space							\$12,000				
	Bridges Under 20 Ft.-Evals for State(Greenwoods/											
	MTH-Renovate Stone Walls/Landscape Grounds							\$15,000				
Totals per Year		\$287,500	\$213,263	\$113,000	\$1,057,580	\$379,312	\$24,965	\$611,286	\$228,468	\$0	\$445,400	\$73,000

✓ Completed
 → In Process
 X Cancelled