













CITY OF SOUTH BURLINGTON FY 2022 COMPARATIVE ENTERPRISE FUNDS BUDGET

<b>ACCOUNT</b>	<b>FY 19 Budget</b>	<b>19 Actual</b>	<b>FY 20 Budget</b>	<b>FY20 Actual</b>	<b>FY 21 Budget</b>	<b>FY 22 Budget</b>	<b>\$ Change</b>	<b>% Change</b>
Intergovernmental Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00	\$73,000.00	0.00%
Intergovernmental Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$2,559,304.00	\$2,888,664.72	\$3,306,927.09	\$3,609,485.65	\$3,993,000.00	\$6,019,629.00	\$2,026,629.00	50.75%