

SUMMARY OF CAPITAL IMPROVEMENT PROJECTS
CITY OF SOUTH BURLINGTON, VT
Council Approved-FY 2023-2032

CIP Projects funded with General Fund (Property tax money)												
	FY22 Approved	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Total
Highways												
Paving	700	750	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-	7,750
Fleet Replacement	225	225	380	350	400	420	450	280	380	480	-	3,365
Fueling System Replacement	-	-	-	-	-	175	-	-	-	-	-	175
Removal of infected ash trees	50	50	150	150	150	-	-	-	-	-	-	500
Fire & Ambulance												
Vehicle Replacement	-	-	740	30	740	1,350	40	40	40	375	-	3,355
Equipment-Fire & AMB	55	52	69	44	76	-	108	60	142	150	350	1,051
Communication Tower-Debt repayment	212	208	205	201	197	194	-	-	-	-	-	1,005
Vehicles-AMB	-	-	-	-	310	-	350	350	-	-	-	1,010
Fire Station Furniture	-	-	-	-	-	-	-	500	100	-	200	800
Police												
Police Station Financing Debt Service	51	36	20	3	-	-	-	-	-	-	-	59
Vehicle Replacement	96	110	160	165	170	175	180	185	190	195	195	1,725
Body Worn Camera / Cruiser Camera / Digital E	45	90	90	90	90	90	100	100	100	100	100	950
Security and Building Access Equipment	-	-	-	-	-	-	-	-	-	100	-	100
Communications, Computers, Electronics	98	100	90	90	120	130	130	130	130	140	140	1,200
Recreation & Parks												
Overlook Park	15	-	-	-	-	-	-	-	-	-	-	-
Bleacher Replacement	-	-	10	-	-	-	-	-	-	-	-	10
Szymanski Park Replace Playground	20	-	-	-	50	-	-	-	-	-	-	50
Szymanski Pickleball Courts	-	40	-	-	-	-	-	-	-	-	-	40
Szymanski Basketball Court	-	15	-	-	-	-	-	-	-	-	-	15
Szymanski Improve Rec Path	-	-	50	-	-	-	-	-	-	-	-	50
Jaycee Parking Lot Repaving	-	-	50	-	-	-	-	-	-	-	-	50
Jaycee Skinned Softball Field	25	-	-	-	-	-	-	-	-	-	-	25
Jaycee Playground Improvement	-	-	45	-	-	-	-	-	-	-	-	45
Farrell Playground Replacement	-	-	-	-	-	-	-	-	60	-	-	60
Red Rocks Facility Replacement	-	-	500	-	-	-	-	-	-	-	-	500
Wheeler House Improvements	-	-	-	100	-	-	-	-	-	-	-	100
Vet-Irrigation System Upgrades	-	-	50	50	-	-	-	-	-	-	-	100
Recrowning of Athletic Fields at Vet	-	10	200	200	-	-	-	-	-	-	-	410
Vet-Baseball Field Dugout Replacement	-	-	35	35	35	35	35	-	-	-	-	175
Veterans Parking Lot Repaving	-	-	100	-	-	-	-	-	-	-	-	100
Vet Memorial Basketball Courts	-	-	50	-	-	-	-	-	-	-	-	50
Vet - Band Shell Beam	-	-	25	-	-	-	-	-	-	-	-	25
Vet - Band Shell Lighting	-	-	20	-	-	-	-	-	-	-	-	20
Parks System Master Plan	-	-	100	-	-	-	-	-	-	-	-	100
Fleet Replacement - SUV/Truck	-	-	50	50	-	-	-	-	-	-	-	100
Fleet Purchase - Senior Bus	-	-	40	-	-	-	-	-	-	-	-	40
Fleet Replacement - Trailer	-	-	-	16	-	-	-	-	-	-	-	16
Park Amenity Roof Replacements	-	10	-	-	-	-	-	-	-	-	-	10
IT												
IT Hardware	17	20	20	20	21	21	21	22	22	22	-	189
Servers	18	12	45	19	47	18	12	45	19	47	-	264
Software	-	15	34	34	34	34	34	34	34	34	-	287
CM												
Public Art	5	5	37	22	20	20	20	20	20	20	20	204
Indoor Recreation Facility-Reserved fund	-	-	300	575	625	825	900	975	1,050	1,050	1,050	7,350
Bonds Payment	88	84	81	77	-	-	-	-	-	-	-	242
Library												
Bookmobile replacement	-	-	60	-	-	-	-	-	-	-	-	60
Physical Plant												
HVAC	-	31	85	50	35	35	115	35	35	50	60	531
Vehicles	-	-	31	-	40	-	-	-	-	45	-	116
Generators	-	-	-	-	90	-	-	90	-	-	-	180
City Center												
To City Center Reserved Fund	860	800	860	860	860	860	860	860	860	860	860	8,540
TOTAL	2,555	2,688	5,782	4,231	5,110	5,382	4,355	4,726	4,182	3,668	2,975	43,099