

City of South Burlington
FY24 Policy Priorities & Strategies
ADOPTED by the City Council on July 17, 2023

Role of Council	Category	Role of City Manager and Leadership Team
<i>"This is the vision for our community"</i>		<i>"This is how we are accomplishing this vision."</i>
Affordable and Community Strong: Creating a robust sense of place and opportunity for our residents and visitors.		
	Must do	In place of a municipal recreation facility, convene community partners to discuss bringing a non-profit community center provider to the City
	Must do	City Assuming Ownership of Public Infrastructure *Complete DPW standards for assuming city ownership of privately developed infrastructure *Develop inventory of current agreements *Tie maintenance needs to resource planning
	Must do	Plan for the transformational and effective use of ARPA funding
	Must do	Hubbard Natural Area: Complete design phase and bid construction for summer 2024
	Must do	South Village Field: Determine future use and work with developer on construction
	Must do	Support and partner with the School District on long-term capital planning for school capacity
	Must do	Following the City Plan 2024 adoption, outline the multiyear strategy and funding for complementary plans to include: Parks Master Plan, Housing Needs Assessment, Economic Development Strategic Plan, and Cultural Plan
	Must do	Update Recreation Impact Fee ordinance (with full impact fee ordinance review)
	May do	Increase Community Gardens throughout the community
	May do	Modernize rules and regulations on dogs and common spaces for dogs *Including considering LDR updates for multi-family homes
	May do	Work with GMT to improve connectivity throughout the City to include in-city connections
	Pending Resources	Initiate Parks Master Plan process
Opportunity Oriented: Being a supportive and engaged member of the larger regional and statewide community.		
	Must do	Strengthen Dispatch service provision *2 on at all times *Implement Computer Aided Dispatch *Contract with other communities *Monitor state legislation
	May do	Streamline Land Development Regulations
	May do	Actively work with City Center area building owners to seek out smaller scale, local businesses to occupy first-floor commercial space
	May do	Build a regional stormwater collaboration
	May do	Update Sign Ordinance: City Center appropriate standards and political signs

City of South Burlington
FY24 Policy Priorities & Strategies
ADOPTED by the City Council on July 17, 2023

Role of Council	Category	Role of City Manager and Leadership Team
<i>"This is the vision for our community"</i>		<i>"This is how we are accomplishing this vision."</i>
	May do	Update Peddlers Ordinance to support creative businesses and food trucks
	May do	Assess Commercial/Industrial Districts for opportunities for housing, support services, and for reserving space for industrial-only
	Pending Resources	Activate Market Street and City Center with events
Walkable: Bicycle and pedestrian friendly with safe transportation infrastructure.		
	Must do	Complete Transportation Demand Management Regulations to be nimble for City Center
	Must do	Complete Transportation Impact Fee update (with full impact fee ordinance review)
	Must do	Substantially complete the Bike/Ped Master Plan
	Pending Resources	Conduct a sidewalk condition inventory and prioritize maintenance in future budgets (current budget is \$2k/year) *Weigh needs against shared use path and paving needs
Green & Clean: Emphasizing sustainability for long-term viability of a clean and green South Burlington		
	Must do	Bartlett Bay Wastewater Treatment Facility: Complete engineering and design
	Must do	Water Tank in High Service Area: Engineering, bond vote, apply for funding
	Must do	Finalize Auclair conservation plan with Vermont Land Trust
	Must do	Address implications of S.100 *Update LDRs *Establish a Water Service Area (including areas where we intend to infill and upzone) *Establish a Wastewater Service Area *Update Wastewater/Stormwater ordinance & update drinking water ordinance
	Must do	Improve management/maintenance of City-owned Natural Areas and Public Parks
	Pending Resources	Enhance City's municipal tree nursery
Core Municipal Services and Administration		
	Must do	Adopt City Plan 2024
	Must do	Modernize the City's Personnel Policies and Practices
	Must do	Assess and modernize the City's financial system, policies, and procedures
	Must do	Assess and modernize the City's hiring, onboarding, and evaluation processes
	Must do	Modernize City communications: Redesign website, implement communications policies, and focus on resident and neighborhood-based engagement and outreach
	Must do	Modernize cross-department permitting (and building history) systems and processes

City of South Burlington
FY24 Policy Priorities & Strategies
ADOPTED by the City Council on July 17, 2023

Role of Council	Category	Role of City Manager and Leadership Team
<i>"This is the vision for our community"</i>		<i>"This is how we are accomplishing this vision."</i>
	Must do	Adopt a Rental Ordinance and stand up a Rental Registry
	Must do	Focus on equity and inclusion: Complete the 'Equity in Planning' Project, define shared goals, and work toward engaging more voices at policy tables
	Must do	Complete a utility rate study to ensure our wastewater and drinking water rates can appropriately fund the required maintenance of our existing system and can pay for future capital needs.
	Must do	Complete Charter Committee process and support Council in considering recommendations
	Must do	Complete review, digitization, and modernization of City's municipal ordinances
	Must do	Develop a process, related procedures, and a database for affordability covenants
	Must do	Conduct analysis of development trends, tax generation, and potential service capacity
	Must do	Plan for the future of 575 and 577 Dorset Street including transfer of ownership to the School District and CHT
	May do	Consider revamping the Committee structure after the adoption of the City Plan 2024
	May do	Following Charter and Comp Plan work, engage with community about how to best provide services at a more neighborhood level
City Center and Tax Increment Financing District		
	Must do	Dorset Street Signals: *Complete construction in October 2023 *Plan for Adaptive signal technology. *Include upgrade of hardware at other signals around the City in CIP.
	Must do	Focus on Redevelopment: Be nimble in support of future City Center areas for priority redevelopment in the next ten years *U Mall *San Remo Drive *Hinesburg Road/Williston Road *Small property owners *Land Development Regulations Updates: Continue revisions to City Center Form Based Code and associated Official Map updates to support successful development of the downtown
	Must do	Garden Street * Complete right of way acquisition and finalize construction documents * Bid out project * Demolish 1270 Willison Rd * Coordinate with State

City of South Burlington
FY24 Policy Priorities & Strategies
ADOPTED by the City Council on July 17, 2023

Role of Council	Category	Role of City Manager and Leadership Team
<i>"This is the vision for our community"</i>		<i>"This is how we are accomplishing this vision."</i>
	Must do	Williston Road Streetscape: <ul style="list-style-type: none"> * Complete right of way acquisition and finalize construction documents * Coordinate with State * Prepare to bid project for FY25 construction
	Must do	East West Crossing - Pedestrian Bicycle Bridge over I-89 Project <ul style="list-style-type: none"> * Complete right of way acquisition and finalize construction documents * Identify other funding sources
	Must do	City Center Park Boardwalk Connection: <ul style="list-style-type: none"> *Finalize design and engineering *Bid, award construction contract, and start construction
	Must do	Explore creating a "village green" in City Center
	Must do	Renew New Town Center and Renew and Expand Neighborhood Development Area Designation
	May do	Begin exploration of converting the City's "Base" Designated New Town Center to a Designated Downtown
Climate Action Plan		
	Must do	TIP1. Complete Transportation Implementation Plan (TIP) <ul style="list-style-type: none"> *Identify financial and human resources to implement the TIP - What can we do and how do we pay for it?
	Pending resources	TIP2. Inventory current multi-family electric vehicle charging network needs/capabilities to inform a policy for existing multifamily properties (new and existing) to install electric vehicle charging equipment.
	Must do	GOIP1. Complete Government Operations Implementation Plan (GOIP) <ul style="list-style-type: none"> *Strategically plan to achieve 2030 goals *Identify financial and human resources to implement the GOIP - What can we do and how do we pay for it?
	Pending Resources	GOIP2. Once completed prioritize: <ul style="list-style-type: none"> *Implement financial policy and CIP planning to integrate EV only vehicles into the Fleet once they are operationally feasible and meet budget goals *Develop a municipal green purchasing policy *Consider an ordinance to limit or ban small engines (leaf blowers and trimmers)
	Pending Resources	Explore resources to develop a Buildings/Thermal Implementation Plan
	Must do	Update LDRs to implement targets of Climate Action Plan, including bike/ped parking, EV charging, infill in built areas, others