

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-001 GENERAL FUND  
 FUNCTION-001 FUND GROUP - 001  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3111010	CURRENT TAXES	11,191,821	11,782,315	12,616,210	0	12,616,210	0	12,616,210
3111015	AD VALOREM TAX-OFFSET	625,000	650,000	650,000	0	650,000	0	650,000
3112010	DELINQUENT TAXES	20,000	15,000	30,000	0	30,000	0	30,000
3191000	COMMUNICATIONS SERVICE	90,000	90,000	90,000	0	90,000	0	90,000
3237000	FRANCHISE FEES-S.W.	0	0	0	0	0	0	0
3311010	VOTING SYSTEMS ASST.GRA	15,488	0	0	0	0	0	0
3312010	EMERGNCY MGT/EMPG (022	0	0	0	0	0	0	0
3312013	HOMELAND SECURITY GRANT	0	0	0	0	0	0	0
3312014	HOMELAND SEC GRANT	0	0	0	0	0	0	0
3312022	FDEM CERT.GRANT	0	0	0	0	0	0	0
3312023	HMPG/HAZ.MIT.PR.GRANT	0	0	143,178	0	143,178	0	143,178
3312024	HMGP/ELEVATION PROJECT	0	0	0	0	0	0	0
3313901	K.BCH.COASTAL-COOPERATI	0	0	0	0	0	0	0
3314900	TRANS.DISADV.PLAN. (040	20,014	20,444	20,433	0	20,433	0	20,433
3315100	FEDERAL DISASTER RELIEF	0	0	0	0	0	0	0
3315101	FED DISASTER/HODGES PIE	0	0	0	0	0	0	0
3315103	RESTORE/HODGES PK REHAB	0	0	1,032,095	0	1,032,095	0	1,032,095
3315110	FED.DISTR.RELIEF-DREDGI	1,283,107	1,283,107	1,225,137	0	1,225,137	0	1,225,137
3315111	FED DIS DREDGING STEINH	0	0	0	0	0	0	0
3317100	USFWS-FUND.ASST.MANDALA	0	0	0	0	0	0	0
3317101	USFWS-STEIN.RAMP R.ROOM	0	0	0	0	0	0	0
3317102	LWCF HODGES PK RENOVATI	0	200,000	200,000	0	200,000	0	200,000
3317301	LSTA LIBRARY READING GR	0	0	0	0	0	0	0
3332010	REFUGE REVENUE SHARING	5,000	5,000	5,000	0	5,000	0	5,000
3341011	SPECIAL ELECTION/SOE	0	0	0	0	0	0	0
3342006	911WIRELESS RURL CTY GR	0	0	0	0	0	0	0
3342007	911 RURL CNTY MAINT GRA	0	0	0	0	0	0	0
3342008	911WIRELESS RURL-TRAINI	0	0	0	0	0	0	0
3342020	STATE HOMELAND SECURITY	0	0	0	0	0	0	0
3343904	SMALL COUNTIES GRANT	65,151	63,194	65,232	0	65,232	0	65,232
3343907	ARTIFICIAL REEF GRANT	0	0	0	0	0	0	0
3343912	DCA/WATERFRONTS FL GRAN	0	0	0	0	0	0	0
3343921	DEP/LWC- KB COASTAL	0	0	0	0	0	0	0
3343922	FWC ARTIFICIAL REEF MON	8,500	0	0	0	0	0	0
3343923	FWC EDUCATION EXHIBIT	0	0	0	0	0	0	0
3343924	FWC ART. REEF ENHANCEME	0	0	0	0	0	0	0
3343925	FWC DERELICT VESSEL REM	0	0	0	0	0	0	0
3345001	DEO GRANT/COMM PLANNING	0	0	0	0	0	0	0
3345100	STATE DISASTER RELIEF	0	0	0	0	0	0	0
3345101	ST. DISASTER/HODGES PIE	0	0	0	0	0	0	0
3345110	ST.EMERG.MGT/EMPA(0226)	0	0	0	0	0	0	0
3346904	FEMA-RCMP HOUSING GRANT	0	0	0	0	0	0	0
3347006	FBIP-WILLMS FISH CAMP L	0	0	0	0	0	0	0
3347007	FBIP STEIN BOAT DOCKING	338,480	0	0	0	0	0	0
3347008	CPI STEIN BOAT DOCKING	0	0	0	0	0	0	0
3347019	FRDAP-STEIN.COMM.CTR.PA	0	0	0	0	0	0	0
3347021	FRDAP GRNT/SPORTS COMPL	200,000	200,000	0	0	0	0	0

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FUND-001 GENERAL FUND  
 FUNCTION-001 FUND GROUP - 001  
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ACCOUNT	TITLE	2021 BUDGET	2022 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3347024	FRDAP/SPORTS COMPLEX	0	0	0	0	0	0	0
3347026	DCA CULT.FAC.GRNT/FCH	0	0	0	0	0	0	0
3347029	FRDAP GRNT-SOUTHSIDE PA	50,000	50,000	25,000	0	25,000	0	25,000
3347030	FRDAP GRANT-HODGES PARK	0	0	0	0	0	0	0
3347100	STATE AID-LIBRARY (0431	75,923	61,052	67,044	0	67,044	0	67,044
3349103	DEO/FCH-IMPROVEMENTS	0	0	0	0	0	0	0
3351200	STATE REVENUE SHARING	418,000	475,000	525,000	0	525,000	0	525,000
3351300	INSURANCE AGENTS CO. LI	16,000	20,000	20,000	0	20,000	0	20,000
3351400	MOBILE HOME LICENSE TAX	13,000	14,500	16,000	0	16,000	0	16,000
3351500	ALCOHOLIC BEVERAGE LIC.	4,000	4,000	4,000	0	4,000	0	4,000
3351600	RACING TAX(PARMTL.DISTR	223,250	223,250	223,250	0	223,250	0	223,250
3351800	LCL.GOV.T. 1/2 % SALES T	1,000,000	1,180,000	1,290,000	0	1,290,000	0	1,290,000
3351820	EMERG.DIST.1/2% SALES T	525,000	545,000	0	0	0	0	0
3351821	SUPPL.INMATE-1/2% SALES	30,000	30,000	0	0	0	0	0
3351822	FISC.CONSTRAIN.1/2%SALE	350,000	330,000	325,000	0	325,000	0	325,000
3351901	FL ARTS LICENSE PLATES	0	0	0	0	0	0	0
3352910	EMS 100% GRANT (ADVANCE	0	0	0	0	0	0	0
3352911	EMS/DEPT.OF HEALTH GRAN	3,000	0	0	0	0	0	0
3352921	EMS RURAL MATCHING GRAN	0	0	0	0	0	0	0
3355010	SHIP DISASTER FUNDS	0	0	0	0	0	0	0
3356300	ANTHROPOD/MOSQ.CONTROL	34,480	33,998	38,998	0	38,998	0	38,998
3356301	MOSQ.CTL-DEPT OF HEALTH	0	0	0	0	0	0	0
3360001	PAYMENT IN LIEU OF TAXE	15,000	15,000	15,000	0	15,000	0	15,000
3372010	CITY-PUBLIC SAFETY	238,142	263,405	309,336	0	309,336	0	309,336
3372210	SCHOOL RESRC.OFF. REIMB	500,000	500,000	500,000	0	500,000	0	500,000
3373001	SRWMD GRNT-FCH SEWER PR	0	0	0	0	0	0	0
3373115	SRWMD RIVER GRANT	0	0	0	0	0	0	0
3376010	CITY - MOSQUITO CONTROL	29,000	29,300	29,900	0	29,900	0	29,900
3376100	SO REIMB - EM MGMT LOAN	0	0	0	0	0	0	0
3377100	CITY REIMB-RECREATION	36,847	0	0	0	0	0	0
3377110	THREE RIVERS LIBRARY IT	0	0	0	0	0	0	0
3411000	RECORDING FEES	22,000	25,000	30,000	0	30,000	0	30,000
3415200	SHERIFF/CIVIL PROCESS S	15,000	21,500	21,500	0	21,500	0	21,500
3415250	SHERIFF JAIL SPACE RENT	0	0	0	0	0	0	0
3415600	PROPERTY APPRAISER	20,000	20,000	20,000	0	20,000	0	20,000
3419002	CNTY EXT - CDA CLASSES	0	0	0	0	0	0	0
3419003	CNTY EXT-SHIP CLASSES	0	0	0	0	0	0	0
3475001	FIELD USAGE FEES (EXEMP	0	0	0	0	0	0	0
3475002	FIELD USAGE FEES(TAXABL	0	0	0	0	0	0	0
3475003	ADMISSIONS-SOCCER/FTBAL	0	0	0	0	0	0	0
3475004	CONCESSIONS-SOCCER/FBAL	13,000	13,000	10,000	0	10,000	0	10,000
3475005	CONCESSIONS-BASE/SOFTBA	15,000	20,000	10,000	0	10,000	0	10,000
3475006	ADMISSIONS-BASE/SOFTBAL	4,500	0	0	0	0	0	0
3475007	RECREATION REGISTRATION	5,000	0	0	0	0	0	0
3475008	TOURNAMENT ENTRY FEES/R	0	0	0	0	0	0	0
3479010	KB BOAT RAMP FEES-ON SI	20,000	25,000	25,000	0	25,000	0	25,000
3479011	BOAT RAMP FEES (LICENSE	45,000	47,000	47,000	0	47,000	0	47,000

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FUND-001 GENERAL FUND  
 FUNCTION-001 FUND GROUP - 001  
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ACCOUNT	TITLE	2021 BUDGET	2022 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3479013	AUCILLA BOAT RAMP FEES	5,500	6,000	5,500	0	5,500	0	5,500
3479014	STEINHATCH.BOAT RAMP FE	18,000	28,000	28,000	0	28,000	0	28,000
3479015	DARK ISLAND BOAT RAMP F	1,000	1,200	1,200	0	1,200	0	1,200
3481301	SHERIFF'S ED. (\$2) FUND	250	300	300	0	300	0	300
3481302	CRIME PREVENT/CNTY.CRIM	2,300	1,800	1,800	0	1,800	0	1,800
3481303	BCC ADD.CRT.COST/CO.CRI	7,400	7,400	7,000	0	7,000	0	7,000
3481402	COST INCARC/DOMESTIC-CN	3,000	3,000	3,000	0	3,000	0	3,000
3482301	SHERIFF'S ED. (\$2) FUND	200	200	200	0	200	0	200
3482302	CRIME PREVENT/CIRC.CRIM	5,000	5,000	5,000	0	5,000	0	5,000
3482303	BCC ADD.CRT.COST/CIR.CR	6,500	6,000	6,200	0	6,200	0	6,200
3482402	COST INCARC/DOMESTIC-CR	0	0	0	0	0	0	0
3482500	COURT IMPROVMENT FUND	0	0	250	0	250	0	250
3485201	RADIO COMMUNICATION SRC	14,500	14,500	12,000	0	12,000	0	12,000
3485203	COURT FAC.INFRAC./CIVIL	25,000	28,000	25,000	0	25,000	0	25,000
3485204	COURT FAC.INFRAC./CRIMI	1,800	1,800	1,800	0	1,800	0	1,800
3485302	SHERIFF'S ED. (\$2) FUND	3,500	3,600	3,500	0	3,500	0	3,500
3485304	CRIME PREVENT/TRAF.CRIM	2,300	2,300	2,200	0	2,200	0	2,200
3485305	BCC ADD.CRT.COST/CRIM.T	7,000	8,000	8,000	0	8,000	0	8,000
3485306	TRAFFIC(DRIVER)ED-\$5 FE	8,500	8,800	8,000	0	8,000	0	8,000
3495100	CHILD SUPPORT ENFORCEME	3,000	3,000	3,000	0	3,000	0	3,000
3520000	LIBRARY FINES/RECEIPTS	6,500	8,000	8,200	0	8,200	0	8,200
3540001	STEIN.BOAT RAMP INFRACT	0	0	500	0	500	0	500
3540002	KEATON BOAT RAMP INFRAC	0	0	500	0	500	0	500
3540003	DARK ISLAND RAMP INFRAC	0	0	0	0	0	0	0
3540004	MANDALAY RAMP INFRACT.	0	0	0	0	0	0	0
3540005	AUCILLA RAMP INFRACT.	0	0	0	0	0	0	0
3590001	SLET FD/FORFEIT.PROPERT	0	0	0	0	0	0	0
3611010	INTEREST EARNED	75,000	15,000	11,000	0	11,000	0	11,000
3621012	SHADY GROVE COM CENTER	0	0	0	0	0	0	0
3621013	HERITAGE PAVILLION RENT	0	0	0	0	0	0	0
3621015	ARMORY RENTAL	1,000	1,000	1,500	0	1,500	0	1,500
3621016	COUNTY ARENA RENTAL	0	0	0	0	0	0	0
3621019	LEASE-V.A.CLINIC	12,854	12,854	12,854	0	12,854	0	12,854
3621020	LEASE-DOCTOR'S MEMORIAL	160	150	150	0	150	0	150
3621021	RENT - CENTURY AMBULANC	0	4,800	4,800	0	4,800	0	4,800
3631150	911 ACCESS FEE-LOCAL EX	22,000	13,000	20,500	0	20,500	0	20,500
3631152	911 ACCESS - WIRELESS S	53,000	61,000	65,000	0	65,000	0	65,000
3631153	911 ACCESS FEE (OTHER)	0	0	0	0	0	0	0
3631154	SUPPLEMENTAL WIRELESS 9	65,500	65,000	70,000	0	70,000	0	70,000
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3650001	SALE PROPERTY/LAND	0	0	0	0	0	0	0
3652340	RECYCLING REVENUES	25,000	28,000	25,000	0	25,000	0	25,000
3661000	SPRTS CMLPX DONAT-CAPIT	0	0	0	0	0	0	0
3661003	RECREATION SPONSORSHIPS	4,000	0	0	0	0	0	0
3661004	RECREATION DONATIONS	0	0	0	0	0	0	0
3661005	RECREATION SCHOLARSHIPS	0	0	0	0	0	0	0
3661006	SPORT CMLPX FIELD SPONS	0	0	0	0	0	0	0

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FUND-001 GENERAL FUND  
 FUNCTION-001 FUND GROUP - 001  
 ACTIVITY- TITLE NOT FOUND  
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ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3661011	CONTRIBUTION MATCH/HMGP	0	0	0	0	0	0	0
3661013	GRNT MATCH-STEIN.COMM.C	0	0	0	0	0	0	0
3669010	CONTRBNS & DONTNS LIBRA	0	0	0	0	0	0	0
3669011	DONATED PROPERTY/ASSET	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0
3669013	DONATIONS-FCH RENNOVATI	0	0	0	0	0	0	0
3669025	DONATION-STEIN. BOAT RAM	0	0	0	0	0	0	0
3693010	PRIOR YEAR REIMBURSEMEN	0	0	0	0	0	0	0
3699009	UHC WELLNESS	7,500	7,500	10,000	0	10,000	0	10,000
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699011	MISC. REIMBURSEMENTS	0	0	0	0	0	0	0
3699012	MISC. - COPIES	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699014	COURTHOUSE PAY TELEPHON	0	0	0	0	0	0	0
3699016	SSI PAYMENTS / INMATES	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699022	ADMIN.REIMB.-MSBU FDS	2,754	2,754	2,754	0	2,754	0	2,754
3699025	BAIL BOND FORFEITURE	0	0	0	0	0	0	0
3699027	TAX DEED/EXCESS BID	0	0	0	0	0	0	0
3810000	INTERFUND TRANSFERS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811013	TRANSFER FRM MSTU FD	40,726	0	0	0	0	0	0
3811020	TFR R&B TO GF	32,606	28,690	30,198	0	30,198	0	30,198
3811041	TFR 4TH/5TH TOURISM(630	150,757	104,825	60,334	0	60,334	0	60,334
3811042	TFR FRM FD629 3RD%TOURI	172,377	175,889	192,720	0	192,720	0	192,720
3811043	TRF FROM FD 151/SMALL C	0	0	0	0	0	0	0
3811045	TFR-FRM SEC.RD.PROJ.FD	32,500	32,500	32,500	0	32,500	0	32,500
3811056	TFR-FROM BOAT.IMPROV.FD	0	0	0	0	0	0	0
3830000	LEASE PURCHASE PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	9,000,000	13,310,405	13,975,000	0	13,975,000	0	13,975,000
3899020	LESS 5% RECEIPTS	-559,591	-589,116	-630,811	0	-630,811	0	-630,811
TOTAL	TITLE NOT FOUND	26,843,096	31,666,216	33,643,962	0	33,643,962	0	33,643,962
TOTAL	GENERAL FUND	26,843,096	31,666,216	33,643,962	0	33,643,962	0	33,643,962

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FUND-003 AIRPORT FUND  
 FUNCTION-003 FUND GROUP 003  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3314113	FAA REHAB RUNWAY 18/36	0	0	0	0	0	0	0
3314114	FAA-MASTER LAYOUT PLAN	0	0	0	0	0	0	0
3314115	FAA ELECT/LIGHTING IMPR	0	0	0	0	0	0	0
3314116	FAA CARES ACT GRANT	0	3,335	0	0	0	0	0
3343916	FDOT-SOLAR FARM FEAS.ST	0	0	0	0	0	0	0
3344105	AIRPORT RUNWAYS REHAB.	0	0	0	0	0	0	0
3344117	FDOT-REHAB/RESURF.RUNWA	0	0	0	0	0	0	0
3344118	FDOT GRNT-JET FUEL SYST	0	0	0	0	0	0	0
3344119	FDOT GRANT-TREE REMOVAL	36,434	0	0	0	0	0	0
3344121	FDOT/AIRPT ENTRANCE GAT	0	0	0	0	0	0	0
3344122	FDOT-DESIGN STORAGE HAN	0	0	0	0	0	0	0
3344123	FDOT-MASTER/LAYOUT PLAN	0	0	0	0	0	0	0
3344124	FDOT-APRON REHAB.PHASE	0	0	0	0	0	0	0
3344125	FDOT-AIRFIELD LIGHT/SIG	0	0	0	0	0	0	0
3344126	FDOT DESIGN/CONST TAXIW	22,262	22,262	3,025,321	0	3,025,321	0	3,025,321
3344127	FDOT-LIGHT/SIGNAGE RUNW	200,000	0	0	0	0	0	0
3344128	FDOT-PAVEMENT MARKINGS	0	0	0	0	0	0	0
3344130	FDOT-CORP HANGR CONSTRU	0	0	0	0	0	0	0
3414115	FAA-APRON REHAB PHASE 1	0	0	0	0	0	0	0
3441010	AIRPT MISC.OPERATING RE	5,000	10,000	8,000	0	8,000	0	8,000
3441011	AIRPT LEASE - BUILDINGS	11,640	11,640	11,640	0	11,640	0	11,640
3441012	AIRPT LEASE - SHADE HNG	5,974	5,974	5,974	0	5,974	0	5,974
3441013	AIRPT LEASE - BIG HANGA	23,515	23,515	23,515	0	23,515	0	23,515
3441014	AIRPT LEASE - LAND	0	0	0	0	0	0	0
3441015	(NEW'10)THANGAR LEASE	11,520	15,360	15,360	0	15,360	0	15,360
3441017	LEASE-FDOT CORP.HANGAR	7,344	7,344	7,346	0	7,346	0	7,346
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699017	PEANUT HAY CONTRACT	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699024	TIMBER/AIRPORT	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811011	TRANSFER FROM GENERAL F	0	0	0	0	0	0	0
3811090	INTERFUND TFR/FUEL-OPER	0	24,736	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
3899011	CASH BROUGHT FWD-AIRPOR	175,423	92,059	188,391	0	188,391	0	188,391
TOTAL	TITLE NOT FOUND	499,112	216,225	3,285,547	0	3,285,547	0	3,285,547
TOTAL	AIRPORT FUND	499,112	216,225	3,285,547	0	3,285,547	0	3,285,547

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 6  
 REVREP44

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FUND-004 FL BOATING & IMPROVMT FD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3347010	VESSEL REGISTRATION FEE	17,000	15,000	14,000	0	14,000	0	14,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	14,500	4,500	5,000	0	5,000	0	5,000
TOTAL	TITLE NOT FOUND	31,500	19,500	19,000	0	19,000	0	19,000
TOTAL	FL BOATING & IMPROVMT F	31,500	19,500	19,000	0	19,000	0	19,000

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-105 ROAD & BRIDGE FUND  
 FUNCTION-105 FUND GROUP 105  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3112010	DELINQUENT TAXES	0	0	0	0	0	0	0
3124001	LOCAL OPTION FUEL TAX	700,000	730,000	750,000	0	750,000	0	750,000
3124200	LOCAL ALT. FUEL USE FEE	0	0	0	0	0	0	0
3124900	9TH CENT-DIESEL FUEL TA	69,000	70,000	72,000	0	72,000	0	72,000
3292010	TURN OFF/CATTLE GAP PER	200	200	220	0	220	0	220
3354210	CONST.GAS TAX(20%SURPLU	220,000	230,000	250,000	0	250,000	0	250,000
3354230	COUNTY FUEL TAX	525,000	520,000	555,000	0	555,000	0	555,000
3354240	MOTOR FUEL USE TAX	2,000	2,000	1,500	0	1,500	0	1,500
3354250	DIESEL FUEL TAX REFUND	30,000	30,000	30,000	0	30,000	0	30,000
3354902	STATE ALT. FUEL USE FEE	0	0	0	0	0	0	0
3611010	INTEREST EARNED	2,000	250	500	0	500	0	500
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699011	MISC. REIMBURSEMENTS	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699018	CONTRACT. SERVICES REIM	10,000	12,000	12,000	0	12,000	0	12,000
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	84,527	85,765	111,994	0	111,994	0	111,994
3811015	INTERFD TFR-CONTRACTUAL	0	0	0	0	0	0	0
3811043	TRF FROM FD 151/SMALL C	754,000	485,868	107,399	0	107,399	0	107,399
3811045	TFR-FRM SEC.RD.PROJ.FD	734,461	725,793	1,043,437	0	1,043,437	0	1,043,437
3899010	CASH BROUGHT FORWARD	490,000	485,000	300,000	0	300,000	0	300,000
TOTAL	TITLE NOT FOUND	3,621,188	3,376,876	3,234,050	0	3,234,050	0	3,234,050
TOTAL	ROAD & BRIDGE FUND	3,621,188	3,376,876	3,234,050	0	3,234,050	0	3,234,050

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 8  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-106 SECONDARY ROAD PROJECT FD  
 FUNCTION-106 FUND GROUP 106  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3354220	CONST.GAS TAX(80%SEC.TR	920,000	950,000	1,015,000	0	1,015,000	0	1,015,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811051	TFR- SEC PAVING FROM MS	12,262	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	2,058,105	1,436,039	2,109,684	0	2,109,684	0	2,109,684
TOTAL	TITLE NOT FOUND	2,990,367	2,386,039	3,124,684	0	3,124,684	0	3,124,684
TOTAL	SECONDARY ROAD PROJECT	2,990,367	2,386,039	3,124,684	0	3,124,684	0	3,124,684



SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-107 MSTU FUND  
 FUNCTION-107 FUND GROUP 107  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3111010	CURRENT TAXES	1,574,895	1,673,024	1,784,588	0	1,784,588	0	1,784,588
3111015	AD VALOREM TAX-OFFSET	78,000	78,000	80,000	0	80,000	0	80,000
3112010	DELINQUENT TAXES	2,000	2,000	2,000	0	2,000	0	2,000
3211000	BUSINESS LICENSE TAX	23,000	25,000	25,000	0	25,000	0	25,000
3221020	BUILDING PERMIT FEES	110,000	130,000	150,000	0	150,000	0	150,000
3221021	BLDG PERMIT FEES/CITY I	30,000	30,000	30,000	0	30,000	0	30,000
3221022	STATE RADON ASSESSMENT	2,800	3,000	3,500	0	3,500	0	3,500
3291010	CONTRACTOR LICENSING	250	250	250	0	250	0	250
3291020	PLANNING DEPT. FEES	3,000	3,000	3,000	0	3,000	0	3,000
3312012	VOLUNTEER FIRE ASST.GRA	0	0	0	0	0	0	0
3312100	RURAL COMM. FIRE PROTEC	0	0	0	0	0	0	0
3312102	SAFER FIRE GRANT (FEMA)	54,736	51,575	0	0	0	0	0
3315100	FEDERAL DISASTER RELIEF	0	0	0	0	0	0	0
3342002	TITLE IV GRANT/VOL.FIRE	0	0	0	0	0	0	0
3342004	DFS-FIRE STAT CONSTRUCT	0	580,000	580,000	0	580,000	0	580,000
3342014	FL FF ASSISTANCE GRANT	0	0	0	0	0	0	0
3345100	STATE DISASTER RELIEF	0	0	0	0	0	0	0
3349101	DCA TECH.ASST.PLANN.GRA	0	0	0	0	0	0	0
3349102	DEO GRANT/COMP PLAN	0	0	0	0	0	0	0
3372011	CITY-ANIMAL CONTROL CON	63,200	63,600	64,600	0	64,600	0	64,600
3422001	GP-BUDKET BRIGADE GRANT	0	0	0	0	0	0	0
3422002	FF SUPPORT FOUND.GRANT	0	0	0	0	0	0	0
3464010	ANIMAL CONTRL/SHELTER F	2,000	2,000	1,500	0	1,500	0	1,500
3464011	ANIML CONTRL/ADOPTION F	0	0	250	0	250	0	250
3464012	AGRESSIVE DOG PERMIT	0	0	150	0	150	0	150
3474001	SP.EVENTS PERMIT/MUD BO	0	0	0	0	0	0	0
3481304	COUNTY ORDINANCE FINE	375	375	350	0	350	0	350
3481305	CNTY INVESTIGATIVE COST	0	0	0	0	0	0	0
3483201	ANIMAL CONTROL INFRACTI	75	75	50	0	50	0	50
3591011	RESTITUTION RECEIPTS	0	0	0	0	0	0	0
3611010	INTEREST EARNED	8,500	800	1,500	0	1,500	0	1,500
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3661012	DONATION/GRANT MATCH/FI	0	0	0	0	0	0	0
3669011	DONATED PROPERTY/ASSET	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0
3669015	DONATIONS - ANIMAL CONT	500	0	0	0	0	0	0
3669016	DONATIONS-EMERG.VET.SVC	0	0	0	0	0	0	0
3669017	SPAY/NEUTER DEPOSIT	0	0	0	0	0	0	0
3669031	SHELTR ANIMLS INCENT.GR	0	0	0	0	0	0	0
3693010	PRIOR YEAR REIMBURSEMEN	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699011	MISC. REIMBURSEMENTS	0	0	0	0	0	0	0
3699012	MISC. - COPIES	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699015	FIREFIGHT.SUPPLEMTL COM	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699021	MISC-SCBA REFILLS TCFR	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 10  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-107 MSTU FUND  
 FUNCTION-107 FUND GROUP 107  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811011	TRANSFER FROM GENERAL F	35,000	41,216	61,375	0	61,375	0	61,375
3811012	TRANSFER FROM S.WASTE F	0	0	0	0	0	0	0
3811043	TRF FROM FD 151/SMALL C	86,520	415,350	825,250	0	825,250	0	825,250
3899010	CASH BROUGHT FORWARD	1,250,000	1,300,000	1,800,000	0	1,800,000	0	1,800,000
3899020	LESS 5% RECEIPTS	-78,745	-83,651	-89,229	0	-89,229	0	-89,229
TOTAL	TITLE NOT FOUND	3,246,106	4,315,614	5,324,134	0	5,324,134	0	5,324,134
TOTAL	MSTU FUND	3,246,106	4,315,614	5,324,134	0	5,324,134	0	5,324,134

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-111 SOLID WASTE FUND  
 FUNCTION-111 FUND GROUP 111  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3135011	FRANCHISE FEES-S.W.	15,500	17,000	18,000	0	18,000	0	18,000
3343904	SMALL COUNTIES GRANT	25,758	30,556	28,518	0	28,518	0	28,518
3434500	S.W. COMMERCIAL CHARGES	0	0	0	0	0	0	0
3611010	INTEREST EARNED	1,200	120	175	0	175	0	175
3631015	SPEC.ASSMT.NON-ADVALORE	1,075,675	1,084,416	1,092,521	0	1,662,342	0	1,662,342
3631020	SPEC.ASSMT.NON-ADV.DELQ	15,000	15,000	13,000	0	13,000	0	13,000
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699023	REGIONAL LF DISTRIBUTIO	164,711	164,711	164,605	0	164,605	0	164,605
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811040	TFR MSTU TO SOLID WASTE	8,000	8,000	8,000	0	8,000	0	8,000
3811043	TRF FROM FD 151/SMALL C	131,800	190,254	301,254	0	301,254	0	301,254
3899010	CASH BROUGHT FORWARD	450,000	375,000	175,000	0	100,000	0	100,000
3899020	LESS 5% RECEIPTS	-53,784	-54,221	-54,626	0	-83,117	0	-83,117
3899021	LESS SW INDIGENT ALLOWA	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	1,833,860	1,830,836	1,746,447	0	2,212,777	0	2,212,777
TOTAL	SOLID WASTE FUND	1,833,860	1,830,836	1,746,447	0	2,212,777	0	2,212,777

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 12  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-112 CDBG GRANT FUND  
 FUNCTION-112 FUND GROUP 112  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3316201	CDBG HOUSING GRANT	0	0	729,300	0	729,300	0	729,300
3346900	CDBG GRANT-ADMINISTRATI	0	0	0	0	0	0	0
3346901	CDBG GRANT-REHABILITATI	0	0	0	0	0	0	0
3346902	CDBG GRNT-TEMP.RELOCATI	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
3899030	CDBG ESCROW DEPOSITS	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	729,300	0	729,300	0	729,300
TOTAL	CDBG GRANT FUND	0	0	729,300	0	729,300	0	729,300

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 13  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-115 LANDFILL FUND  
 FUNCTION-115 FUND GROUP 115  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3434010	S.W. LF SURCHARGE	115,000	106,000	106,000	0	106,000	0	106,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	660,000	600,000	620,000	0	620,000	0	620,000
TOTAL	TITLE NOT FOUND	775,000	706,000	726,000	0	726,000	0	726,000
TOTAL	LANDFILL FUND	775,000	706,000	726,000	0	726,000	0	726,000

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 14  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-120 MSBU FUND - DEERWOOD  
 FUNCTION-120 FUND GROUP 120  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	6,510	6,510	6,510	0	6,510	0	6,510
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	57,000	52,600	42,500	0	42,500	0	42,500
3899020	LESS 5% RECEIPTS	-325	-325	-325	0	-325	0	-325
TOTAL	TITLE NOT FOUND	63,185	58,785	48,685	0	48,685	0	48,685
TOTAL	MSBU FUND - DEERWOOD	63,185	58,785	48,685	0	48,685	0	48,685

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 15  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-121 MSBU FUND - WARRIOR CREEK  
 FUNCTION-121 FUND GROUP 121  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	1,505	1,505	1,505	0	1,505	0	1,505
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	15,000	14,500	12,700	0	12,700	0	12,700
3899020	LESS 5% RECEIPTS	-75	-75	-75	0	-75	0	-75
TOTAL	TITLE NOT FOUND	16,430	15,930	14,130	0	14,130	0	14,130
TOTAL	MSBU FUND - WARRIOR CRE	16,430	15,930	14,130	0	14,130	0	14,130

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 16  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-122 MSBU FUND - OCEAN POND  
 FUNCTION-122 FUND GROUP 122  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	4,900	4,900	4,900	0	4,900	0	4,900
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	45,000	45,000	40,000	0	40,000	0	40,000
3899020	LESS 5% RECEIPTS	-245	-245	-245	0	-245	0	-245
TOTAL	TITLE NOT FOUND	49,655	49,655	44,655	0	44,655	0	44,655
TOTAL	MSBU FUND - OCEAN POND	49,655	49,655	44,655	0	44,655	0	44,655



SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 17  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-123 MSBU FUND-STRICKLAND LNDG  
 FUNCTION-100 FUND GROUP 100  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	5,400	5,400	5,400	0	5,400	0	5,400
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	32,400	35,000	38,900	0	38,900	0	38,900
3899020	LESS 5% RECEIPTS	-270	-270	-270	0	-270	0	-270
TOTAL	TITLE NOT FOUND	37,530	40,130	44,030	0	44,030	0	44,030
TOTAL	MSBU FUND-STRICKLAND LN	37,530	40,130	44,030	0	44,030	0	44,030

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 18  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-124 MSBU FD-OAK RIDGE ESTATES  
 FUNCTION-540 TRANSPORTATION  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	990	990	990	0	990	0	990
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	10,300	10,400	10,500	0	10,500	0	10,500
3899020	LESS 5% RECEIPTS	-49	-49	-49	0	-49	0	-49
TOTAL	TITLE NOT FOUND	11,241	11,341	11,441	0	11,441	0	11,441
TOTAL	MSBU FD-OAK RIDGE ESTAT	11,241	11,341	11,441	0	11,441	0	11,441

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 19  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-125 MSBU FD-STEINHATCHEE ACRE  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	27,117	27,117	19,326	0	19,326	0	19,326
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3811045	TFR-FRM SEC.RD.PROJ.FD	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	18,000	27,500	44,000	0	44,000	0	44,000
3899020	LESS 5% RECEIPTS	-1,355	-1,355	-966	0	-966	0	-966
TOTAL	TITLE NOT FOUND	43,762	53,262	62,360	0	62,360	0	62,360
TOTAL	MSBU FD-STEINHATCHEE AC	43,762	53,262	62,360	0	62,360	0	62,360

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 20  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-126 MSBU FD-BOWDEN SUBDIVISIO  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	1,678	1,678	1,678	0	1,678	0	1,678
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	22,500	23,800	24,000	0	24,000	0	24,000
3899020	LESS 5% RECEIPTS	-83	-83	-83	0	-83	0	-83
TOTAL	TITLE NOT FOUND	24,095	25,395	25,595	0	25,595	0	25,595
TOTAL	MSBU FD-BOWDEN SUBDIVIS	24,095	25,395	25,595	0	25,595	0	25,595

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 21  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-127 MSBU FD-CEDAR ISLAND EAST  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
3899020	LESS 5% RECEIPTS	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	MSBU FD-CEDAR ISLAND EA	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 22  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-128 MSBU FD-SCALLOP BAY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	2,505	2,505	2,505	0	2,505	0	2,505
3899010	CASH BROUGHT FORWARD	25,000	27,000	29,000	0	29,000	0	29,000
3899020	LESS 5% RECEIPTS	-125	-125	-125	0	-125	0	-125
TOTAL	TITLE NOT FOUND	27,380	29,380	31,380	0	31,380	0	31,380
TOTAL	MSBU FD-SCALLOP BAY	27,380	29,380	31,380	0	31,380	0	31,380

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 23  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-129 MSBU-GULF COAST ESTATES  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	4,490	4,490	4,490	0	4,490	0	4,490
3899010	CASH BROUGHT FORWARD	44,000	47,500	51,200	0	51,200	0	51,200
3899020	LESS 5% RECEIPTS	-224	-224	-224	0	-224	0	-224
TOTAL	TITLE NOT FOUND	48,266	51,766	55,466	0	55,466	0	55,466
TOTAL	MSBU-GULF COAST ESTATES	48,266	51,766	55,466	0	55,466	0	55,466

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 24  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-134 AFFORDABLE HOUSING 2023FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	350,000	0	350,000	0	350,000
TOTAL	TITLE NOT FOUND	0	0	350,000	0	350,000	0	350,000
TOTAL	AFFORDABLE HOUSING 2023	0	0	350,000	0	350,000	0	350,000



SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 25  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-135 AFFORDABLE HOUSING 2022FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	350,000	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	30,850	0	30,850	0	30,850
TOTAL	TITLE NOT FOUND	0	350,000	30,850	0	30,850	0	30,850
TOTAL	AFFORDABLE HOUSING 2022	0	350,000	30,850	0	30,850	0	30,850

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 26  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-136 SHIP/CARES ACT FUND  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3899010	CASH BROUGHT FORWARD	119,000	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	119,000	0	0	0	0	0	0
TOTAL	SHIP/CARES ACT FUND	119,000	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 27  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-137 AFFORDABLE HOUSING 2020FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	5,000	125,064	110,700	0	110,700	0	110,700
TOTAL	TITLE NOT FOUND	5,000	125,064	110,700	0	110,700	0	110,700
TOTAL	AFFORDABLE HOUSING 2020	5,000	125,064	110,700	0	110,700	0	110,700

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 28  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-138 AFFORDABLE HOUSING 2019FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	41,435	41,435	104,828	0	104,828	0	104,828
TOTAL	TITLE NOT FOUND	41,435	41,435	104,828	0	104,828	0	104,828
TOTAL	AFFORDABLE HOUSING 2019	41,435	41,435	104,828	0	104,828	0	104,828

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 29  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-139 AFFORDABLE HOUSING 2018FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	109,065	84,600	0	0	0	0	0
TOTAL	TITLE NOT FOUND	109,065	84,600	0	0	0	0	0
TOTAL	AFFORDABLE HOUSING 2018	109,065	84,600	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 30  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-140 AFFORDBLE HOUSING/2009FY  
 FUNCTION-140 FUND GROUP 140  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORDBLE HOUSING/2009F	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 31  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-141 AFFORDBLE HOUSING/2012FY  
 FUNCTION-141 FUND GROUP 141  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORDBLE HOUSING/2012F	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 32  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-142 AFFORDBLE HOUSING/2014FY  
 FUNCTION-142 FUND GROUP 142  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORDBLE HOUSING/2014F	0	0	0	0	0	0	0



SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 33  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-143 AFFORD. HOUSING FD/2017FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORD. HOUSING FD/2017	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 34  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-144 AFFORD.HOUSING/2015FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORD.HOUSING/2015FY	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 35  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-145 AFFORD.HOUSING/2016FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORD.HOUSING/2016FY	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 36  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-149 SHIP FUND (2012/2013)  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SHIP FUND (2012/2013)	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 37  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-150 SALES TAX REVENUE FD/HOSP  
 FUNCTION-150 FUND GROUP 150  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3126100	LOC.GOV.INFRAS./SALEST	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811011	TRANSFER FROM GENERAL F	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	41,471	24,464	24,469	0	24,469	0	24,469
TOTAL	TITLE NOT FOUND	41,471	24,464	24,469	0	24,469	0	24,469
TOTAL	SALES TAX REVENUE FD/HO	41,471	24,464	24,469	0	24,469	0	24,469

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 38  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-151 SMALL COUNTY SALES SURTAX  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3126100	LOC.GOV.INFRAS./SALEST	1,700,000	1,900,000	2,200,000	0	2,200,000	0	2,200,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	2,875,000	3,700,035	3,200,000	0	3,200,000	0	3,200,000
TOTAL	TITLE NOT FOUND	4,575,000	5,600,035	5,400,000	0	5,400,000	0	5,400,000
TOTAL	SMALL COUNTY SALES SURT	4,575,000	5,600,035	5,400,000	0	5,400,000	0	5,400,000

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 39  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-163 SCOP PROJECT-ROBERTS AMAN  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCOP PROJECT-ROBERTS AM	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 40  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-168 FDOT/EC DEV TRANSPORTATN  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344907	FDOT/EDTPF (PAVING) GRA	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	28,644	19,181	19,181	0	19,181	0	19,181
TOTAL	TITLE NOT FOUND	28,644	19,181	19,181	0	19,181	0	19,181
TOTAL	FDOT/EC DEV TRANSPORTAT	28,644	19,181	19,181	0	19,181	0	19,181



SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 41  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-169 SCRAP PROJ/OSTEEN ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCRAP PROJ/OSTEEN ROAD	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 42  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-170 SCRAP PROJ/E. ELLISON RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	112,453	17,419	0	0	0	0	0
TOTAL	TITLE NOT FOUND	112,453	17,419	0	0	0	0	0
TOTAL	SCRAP PROJ/E. ELLISON R	112,453	17,419	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 43  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-171 SCRAP PROJ/ N. ELLISON RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	172,770	22,818	0	0	0	0	0
TOTAL	TITLE NOT FOUND	172,770	22,818	0	0	0	0	0
TOTAL	SCRAP PROJ/ N. ELLISON	172,770	22,818	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 44  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-172 SCOP/EAST ELLISON ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	180,975	27,872	0	0	0	0	0
TOTAL	TITLE NOT FOUND	180,975	27,872	0	0	0	0	0
TOTAL	SCOP/EAST ELLISON ROAD	180,975	27,872	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
DATE: 09/21/2022  
TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 45  
REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
TOTALLED ON: FUND,TOTL DEPT  
PAGE BREAKS ON: FUND,TOTL DEPT

FUND-173 DOT/OLD DIXIE HWY SIDEWAL  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344909	DOT/OLD DIXIE HWY SIDEW	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	DOT/OLD DIXIE HWY SIDEW	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
DATE: 09/21/2022  
TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 46  
REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
TOTALLED ON: FUND,TOTL DEPT  
PAGE BREAKS ON: FUND,TOTL DEPT

FUND-174 SCOP PROJ/CARLTON CEMETRY  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCOP PROJ/CARLTON CEMET	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
DATE: 09/21/2022  
TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 47  
REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
TOTALLED ON: FUND,TOTL DEPT  
PAGE BREAKS ON: FUND,TOTL DEPT

FUND-175 SCOP PROJ/SAN PEDRO RD  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCOP PROJ/SAN PEDRO RD	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 48  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-176 SCRAP-FOLEY CUT-OFF ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	190,588	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	190,588	0	0	0	0	0	0
TOTAL	SCRAP-FOLEY CUT-OFF ROA	190,588	0	0	0	0	0	0



SUNGARD PENTAMATION, INC.  
DATE: 09/21/2022  
TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 49  
REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
TOTALLED ON: FUND,TOTL DEPT  
PAGE BREAKS ON: FUND,TOTL DEPT

FUND-177 SCRAP-PINECREST ROAD  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCRAP-PINECREST ROAD	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 50  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-178 SCRAP PROJ - HOUCK RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	185,296	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	185,296	0	0	0	0	0	0
TOTAL	SCRAP PROJ - HOUCK RD	185,296	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
DATE: 09/21/2022  
TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 51  
REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
TOTALLED ON: FUND,TOTL DEPT  
PAGE BREAKS ON: FUND,TOTL DEPT

FUND-179 DOT/GREEN STREET SIDEWALK  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344908	DOT/GREEN ST SIDEWALK P	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	DOT/GREEN STREET SIDEWA	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 52  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-180 SCRAP-CEDAR ISLAND RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	528,650	530,325	530,125	0	530,125	0	530,125
TOTAL	TITLE NOT FOUND	528,650	530,325	530,125	0	530,125	0	530,125
TOTAL	SCRAP-CEDAR ISLAND RD	528,650	530,325	530,125	0	530,125	0	530,125

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 53  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-181 SCRAP-SLAUGHTER RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	1,247,128	1,113,574	1,110,294	0	1,110,294	0	1,110,294
TOTAL	TITLE NOT FOUND	1,247,128	1,113,574	1,110,294	0	1,110,294	0	1,110,294
TOTAL	SCRAP-SLAUGHTER RD	1,247,128	1,113,574	1,110,294	0	1,110,294	0	1,110,294

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 54  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-182 SCOP-SLAUGHTER ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	1,103,137	984,995	982,054	0	982,054	0	982,054
TOTAL	TITLE NOT FOUND	1,103,137	984,995	982,054	0	982,054	0	982,054
TOTAL	SCOP-SLAUGHTER ROAD	1,103,137	984,995	982,054	0	982,054	0	982,054

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 55  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-183 SCOP-GAS PLANT ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	564,215	325,352	0	0	0	0	0
TOTAL	TITLE NOT FOUND	564,215	325,352	0	0	0	0	0
TOTAL	SCOP-GAS PLANT ROAD	564,215	325,352	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
DATE: 09/21/2022  
TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 56  
REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
TOTALLED ON: FUND,TOTL DEPT  
PAGE BREAKS ON: FUND,TOTL DEPT

FUND-184 SCOP-CR 361 BIKE PATH  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCOP-CR 361 BIKE PATH	0	0	0	0	0	0	0



SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 57  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-185 SCOP/CGIP-STEIN/1ST AVE  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344904	CTY INC GRT PRG (CIGP)	0	97,577	94,661	0	94,661	0	94,661
3344905	SMALL CNTY OUTREACH PRO	0	2,282,327	2,214,135	0	2,214,135	0	2,214,135
TOTAL	TITLE NOT FOUND	0	2,379,904	2,308,796	0	2,308,796	0	2,308,796
TOTAL	SCOP/CGIP-STEIN/1ST AVE	0	2,379,904	2,308,796	0	2,308,796	0	2,308,796

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 58  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-186 SCOP - ASH STREET  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	2,118,431	0	2,118,431	0	2,118,431
TOTAL	TITLE NOT FOUND	0	0	2,118,431	0	2,118,431	0	2,118,431
TOTAL	SCOP - ASH STREET	0	0	2,118,431	0	2,118,431	0	2,118,431

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 59  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-187 SCOP - MCDANIEL RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	1,337,131	0	1,337,131	0	1,337,131
TOTAL	TITLE NOT FOUND	0	0	1,337,131	0	1,337,131	0	1,337,131
TOTAL	SCOP - MCDANIEL RD	0	0	1,337,131	0	1,337,131	0	1,337,131

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 60  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-197 AMERICAN RESCUE PLAN ACT  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3899010	CASH BROUGHT FORWARD	0	2,094,763	4,184,000	0	4,184,000	0	4,184,000
TOTAL	TITLE NOT FOUND	0	2,094,763	4,184,000	0	4,184,000	0	4,184,000
TOTAL	AMERICAN RESCUE PLAN AC	0	2,094,763	4,184,000	0	4,184,000	0	4,184,000

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 61  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-198 CARES ACT FUND  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3312025	FDEM/CARES ACT	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	CARES ACT FUND	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 62  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-199 FRA RAIL GRANT FUND  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3314902	FRA RAIL GRANT (FEDERAL	500,000	250,000	0	0	0	0	0
3441030	GFRR RAIL GRANT SOURCES	500,000	250,000	0	0	0	0	0
TOTAL	TITLE NOT FOUND	1,000,000	500,000	0	0	0	0	0
TOTAL	FRA RAIL GRANT FUND	1,000,000	500,000	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 63  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-202 DEBT SERVICE FD/HOSPITAL  
 FUNCTION-200 FUND GROUP 200  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3840000	DEBT PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	DEBT SERVICE FD/HOSPITA	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 64  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-401 AIRPORT ENTERPRISE FUND  
 FUNCTION-401 FUND GROUP 401  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3441025	AIRPORT FUEL SALES-100L	238,200	261,000	231,901	0	231,901	0	231,901
3441026	JET A AIRPORT FUEL SALE	63,600	110,080	153,383	0	153,383	0	153,383
3441027	AIRPORT ENT. HELICOPTER	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	55,000	200,000	200,000	0	200,000	0	200,000
TOTAL	TITLE NOT FOUND	356,800	571,080	585,284	0	585,284	0	585,284
TOTAL	AIRPORT ENTERPRISE FUND	356,800	571,080	585,284	0	585,284	0	585,284



SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 65  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-626 2%TOURIST DEV.TRUST FD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	170,000	170,000	210,000	0	210,000	0	210,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	430,000	555,000	725,000	0	725,000	0	725,000
TOTAL	TITLE NOT FOUND	600,000	725,000	935,000	0	935,000	0	935,000
TOTAL	2%TOURIST DEV.TRUST FD	600,000	725,000	935,000	0	935,000	0	935,000

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 66  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-627 TOURIST TAX1% INFRA/FCH  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3840000	DEBT PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	TOURIST TAX1% INFRA/FCH	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 67  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-628 SM.CNTY.C/HOUSE SECURITY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3348201	SM.CNTY.C/HOUSE FAC.GRA	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SM.CNTY.C/HOUSE SECURIT	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 68  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-629 3RD% TOURISM TAX/INFRASTR  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	85,000	85,000	105,000	0	105,000	0	105,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	256,000	150,000	165,000	0	165,000	0	165,000
TOTAL	TITLE NOT FOUND	341,000	235,000	270,000	0	270,000	0	270,000
TOTAL	3RD% TOURISM TAX/INFRAS	341,000	235,000	270,000	0	270,000	0	270,000

SUNGARD PENTAMATION, INC.  
 DATE: 09/21/2022  
 TIME: 10:25:00

TAYLOR COUNTY BOARD OF COMMISSIONERS  
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 69  
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-630 4TH/5TH-CENT TOURISM TAX  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2021 BUDGET	2022 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	170,000	170,000	210,000	0	210,000	0	210,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	190,000	290,000	555,000	0	555,000	0	555,000
TOTAL	TITLE NOT FOUND	360,000	460,000	765,000	0	765,000	0	765,000
TOTAL	4TH/5TH-CENT TOURISM TA	360,000	460,000	765,000	0	765,000	0	765,000
TOTAL REPORT		52,024,400	61,085,831	73,337,009	0	73,803,339	0	73,803,339