

TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

PERRY, FLORIDA

TUESDAY, JANUARY 17, 2023

6:00 P.M.

201 E. GREEN STREET

TAYLOR COUNTY ADMINISTRATIVE COMPLEX

OLD POST OFFICE

THE CHAIR CALLED THE REGULAR MEETING TO ORDER AT 6:00 P.M. THE MEMBERS OF THE BOARD ATTENDED THE MEETING AS FOLLOWS:

<u>DISTRICT</u>	<u>OFFICE</u>	<u>NAME</u>	<u>HOW ATTENDED</u>	<u>PORTION ATTENDED</u>
1	CHAIR	JAMIE ENGLISH	IN PERSON	ALL
2		JIM MOODY	IN PERSON	ALL
3	V-CHAIR	MICHAEL NEWMAN	IN PERSON	ALL
4		PAM FEAGLE	IN PERSON	ALL
5		THOMAS DEMPS	IN PERSON	ALL

A FULL BOARD BEING PRESENT.

COUNTY STAFF ATTENDED THE MEETING AS FOLLOWS:

<u>POSITION</u>	<u>NAME</u>	<u>HOW ATTENDED</u>	<u>PORTION ATTENDED</u>
CO ADMINISTRATOR	LAWANDA PEMBERTON	IN PERSON	ALL
COUNTY ATTORNEY	CONRAD BISHOP	IN PERSON	ALL
COUNTY ENGINEER	KENNETH DUDLEY	IN PERSON	ALL
FIRE CHIEF	DAN CASSEL	IN PERSON	ALL
GRANTS WRITER	MELODY COX	PHONE	PARTIAL
IT DIRECTOR	THERESA COPELAND	IN PERSON	ALL

COUNTY CONSTITUTIONAL OFFICERS ATTENDED THE MEETING AS FOLLOWS:

<u>POSITION</u>	<u>NAME</u>	<u>HOW ATTENDED</u>	<u>PORTION ATTENDED</u>
CLERK OF COURT	GARY KNOWLES	IN PERSON	ALL
DEP CLERK OF COURT	SALINA GRUBBS	IN PERSON	ALL
911 CORDINATOR	DAKOTA CRUCE	IN PERSON	ALL

THOMAS DEMPS LED THE BOARD IN PRAYER, FOLLOWED BY THE PLEDGE OF ALLEGIANCE TO THE FLAG. BUSINESS WAS TRANSACTED AS FOLLOWS:

THE CHAIRMAN READ INSTRUCTIONS FOR CONFERENCE CALL-IN LINE.

3. APPROVAL OF AGENDA:

UPON MOTION OF COMMISSIONER FEAGLE, WITH SECOND BY COMMISSIONER DEMPS, AND BY UNANIMOUS VOTE, THE BOARD APPROVED THE AMENDED AGENDA FOR THIS DATE, AS FOLLOWS:

- 1. ADD AS NO. 19-A. THE BOARD TO DISCUSS THE TAYLOR COUNTY MUD BOGGING ORDINANCE, AS AGENDED BY COMMISSIONER FEAGLE.**

CONSENT ITEMS:

4. APPROVAL OF MINUTES OF JANUARY 3, 2023.

5. THE APPROVAL OF THE CURRENT BILLS BY THE BOARD, AS FOLLOWS:

GENERAL REVENUE FUND 068980 THROUGH 069043 INCLUSIVE

ROAD AND BRIDGE FUND 5017586 THROUGH 5017602 INCLUSIVE

AND THAT THE CHAIRMAN AND THE CLERK BE AUTHORIZED TO ISSUE COUNTY WARRANTS COVERING SAME.

6. THE BOARD TO CONSIDER ADOPTION OF RESOLUTIONS TO REFLECT A SHORTFALL IN THE GENERAL FUND, SCOP ROAD PROJECT (ASH STREET) FUND, AND THE AIRPORT FUND, AS AGENDAED BY DANNIELLE WELCH, COUNTY FINANCE DIRECTOR.

7. THE BOARD TO CONSIDER ADOPTION OF RESOLUTIONS TO REFLECT UNANTICIPATED MONIES IN THE GENERAL FUND, SCOP ROAD PROJECT (SLAUGHTER ROAD) FUND, SCRAP ROAD PROJECT (SLAUGHTER ROAD) FUND, AND THE AMERICAN RESCUE PLAN ACT FUND, AS AGENDAED BY THE COUNTY FINANCE DIRECTOR.

8. THE BOARD TO CONSIDER APPROVAL OF AGREEMENT WITH UNIVERSITY OF FLORIDA AND FLORIDA SEA GRANT 2023 BUILDING COASTAL STEWARDSHIP FOR TAYLOR COUNTY, AS AGENDAED BY VICTOR BLANCO, MARINE AGENT.

9. THE BOARD TO CONSIDER APPROVAL OF A REQUEST FOR PROPOSALS PACKAGE AND ADVERTISEMENT OF THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) LOCAL AGENCY PROGRAM SAFETY IMPROVEMENT PROJECT ALONG BEACH ROAD FROM PERRY TO STEINHATCHEE, AS AGENDAED BY KENNETH DUDLEY, COUNTY ENGINEER.

10. THE BOARD TO CONSIDER APPROVAL OF CASSEAU, HEWITT AND WALPOLE. INC. (CHW) CONSTRUCTION, ENGINEERING AND INSPECTION PROPOSAL FOR THE SLAUGHTER ROAD WIDENING/RESURFACING PROJECT, AS AGENDAED BY THE COUNTY ENGINEER.

11. THE BOARD TO CONSIDER APPROVAL OF THE REMOVAL OF COUNTY INVENTORY ASSETS, AS AGENDAED BY TERESA COPELAND, DTIS DIRECTOR.

12. THE BOARD TO CONSIDER APPROVAL OF 2022/2023 FIXED ASSET DISPOSITION, AS AGENDAED BY THE CLERK OF COURT.

MOTION TO APPROVE CONSENT ITEM NOS. FOUR (4) THROUGH TWELVE (12).

Commissioner	Motion	Second	Yea	Nay	Absent	Abstain
English			X			
Moody		X	X			
Newman			X			
Feagle	X		X			
Demps			X			

MOTION CARRIED BY UNANIMOUS VOTE.

ATTACHMENTS: CHECK REGISTERS; BUDGET RESOLUTIONS; FLORIDA SEA GRANT CONTRACT;
INVENTORY REMOVAL LISTS

BIDS/PUBLIC HEARINGS:

13. THE BOARD TO RECEIVE BIDS, SET FOR THIS DATE AT 6:00 P.M., OR AS SOON THEREAFTER AS POSSIBLE, FOR SLAUGHTER ROAD WIDENING/RESURFACING PROJECT.

THE FOLLOWING BIDS WERE RECEIVED:

1. CWR CONTRACTING, INC. (C.W. ROBERTS CONTRACTING, INC.), TALLAHASSEE, FL.

AMOUNT: \$3,625,000.00

2. CAPITAL ASPHALT INC., TALLAHASSEE, FL

AMOUNT: \$5,675,000.00

3. PEAVY AND SON CONSTRUCTION CO., INC., HAVANA, FL

AMOUNT: \$3,110,151.55

4. SANDCO, LLC., TALLAHASSEE, FL

AMOUNT: \$2,777,618.49

5. ANDERSON COLUMBIA CO., INC., LAKE CITY, FL

AMOUNT: \$2,929,652.56

KENNETH DUDLEY, HANK EVANS AND SCOTT KNIGHT WERE APPOINTED AS A BID COMMITTEE TO STUDY THE BIDS RECEIVED, AND TO MAKE A RECOMMENDATION TO THE BOARD AT A LATER DATE.

SAID BIDS BEING ON FILE IN THE CLERK'S OFFICE.

SLAUGHTER ROAD WIDENING-RESURFACING PROJECT INVITATION TO BID AND PROOF OF PUBLICATION FILED WITH BIDS.

CONSTITUTIONAL OFFICERS/OTHER GOVERNMENTAL UNITS:

14. THE BOARD TO CONSIDER APPROVAL OF 2022 FALL E911 RURAL COUNTY MAINTENANCE GRANT AGREEMENT, AS AGENDAED BY DAKOTA CRUCE, 911 COORDINATOR.

DISCUSSION:

911 COORDINATOR – APPEARED AND REQUESTED APPROVAL OF SAID AGREEMENT.

THE COUNTY ATTORNEY STATED SOME CONCERNS IN THE AGREEMENT PREVIOUSLY OUTLINED IN HIS LETTER TO THE BOARD.

MOTION TO APPROVE THE 2022 FALL E911 RURAL COUNTY MAINTENANCE GRANT AGREEMENT.

Commissioner	Motion	Second	Yea	Nay	Absent	Abstain
English			X			
Moody			X			
Newman		X	X			
Feagle	X		X			
Demps			X			

MOTION CARRIED BY UNANIMOUS VOTE.

ATTACHMENT: '22 FALL E911 MAINT GRANT AGREEMENT

COUNTY STAFF ITEMS:

15. THE BOARD TO CONSIDER APPROVAL OF FINAL PLAT FOR HERMIT CRAB'S RETREAT SUBDIVISION, AS AGENDAED BY THE COUNTY ENGINEER.

DISCUSSION:

COUNTY ENGINEER - ALL IS IN COMPLIANCE AND APPROVED.

MOTION TO APPROVE FINAL PLAT FOR HERMIT CRAB'S RETREAT SUBDIVISION.

Commissioner	Motion	Second	Yea	Nay	Absent	Abstain
English			X			
Moody			X			
Newman			X			
Feagle	X		X			
Demps		X	X			

MOTION CARRIED BY UNANIMOUS VOTE.

16. THE BOARD TO CONSIDER APPROVAL OF 2023-2024 LEGISLATIVE APPROPRIATIONS PROJECT REQUESTS, AS AGENDAED BY MELODY COX, GRANTS WRITER.

DISCUSSION:

COUNTY ADMINISTRATOR - REMINDED BOARD OF PREVIOUS DISCUSSION ABOUT PROJECTS, IE:

1. TAYLOR COUNTY SPORTS COMPLEX – CONSTRUCTION OF AN ADDITIONAL SOFTBALL FIELD \$400,000. (A FRDAP GRANT HAS ALSO BEEN SUBMITTED FOR THIS PROJECT)
2. CONSTRUCTION OF A NEW FIRE STATION IN SHADY GROVE \$2,000,000.
3. CONSTRUCTION OS A NEW FIRE STATION IN STEINHATCHEE \$2,000,000

THE SHERIFF REQUESTED TODAY - \$500,000 FOR THE PURCHASE OF SLERS RADIOS
COMMISSION NEWMAN QUESTIONED IF THIS WILL COVER ALL THE COST.

COUNTY ADMINISTRATOR- NO. IT WILL NOT COVER ALL OF THE COST OF THE PURCHASE.

COMMISSIONER FEAGLE – REQUESTED TO REVISIT, NOT IN FAVOR. I THINK WE HAVE IDENTIFIED SEVERAL POSSIBLE FUNDING SOURCES AND I WOULD LIKE TO KEEP OUR CURRENT PROJECT PRIORITIES.

COMMISSONER NEWMAN – WE COULD ADD THIS TO OUR OTHER PROJECTS. I WOULD LIKE FOR US TO FOCUS ON STAFFED STATIONS THAT NEED IMPROVEMENTS.

COMMISSIONER FEAGLE – THE NORTH END OF THE COUNTY HAS NO STAFFED FIRE HOUSE. THERE ARE ONLY THREE (3) VOLUNTEERS SERVING THIS AREA. WE HAVE NOT BEEN SUCCESSFUL RECRUITING VOLUNTEERS. THE SHADY GROVE COMMUNITY IS GROWING.

CHAIRMAN ENGLISH – I AM FOR BEING CONSISTENT WITH SUBMITTING OUR LEGISLATIVE APPROPRIATIONS.

COMMISSIONER NEWMAN – ZONE 6 AND ZONE 7 HAVE MORE CALL VOLUME THAN ZONE 8.

STEVE WENTZ, CENTURY AMBULANCE SERVICE – VOICED HIS CONCERNS WITH THE SHADY GROVE SUBSTATION. WE DON'T HAVE A DECONTAMINATION AREA FOR USE AFTER CALLS.

NORMA HOLDEN, SHADY GROVE VOLUNTEER FIREFIGHTER – WHEN STARTED IN 1985 THERE WERE NINE (9) VOLUNTEER FIRE STATIONS, WITH 9 VOLUNTEERS IN SHADY GROVE. WE BUILT THAT STATION WITH OUR OWN HANDS.

GARY HOLDEN, SHADY GROVE VOLUNTEER FIREFIGHTER – I PULLED TWO (2) PEOPLE FROM A BURNING BUILDING. CALL VOLUME DOESN'T MEAN ANYTHING.

COMMISSIONER FEAGLE – WE NEED TO HELP OUR VOLUNTEERS IN SHADY GROVE.

MOTION TO SUBMIT THREE (3) PROJECT PRIORITIES, AS FOLLOWS:

1. SPORTS COMPLEX SOFTBALL FIELD CONSTRUCTION
2. STEINHATCHEE FIRE STATION CONSTRUCTION
3. SHADY GROVE FIRE STATION CONSTRUCTION

Commissioner	Motion	Second	Yea	Nay	Absent	Abstain
English			X			
Moody			X			
Newman			X			
Feagle	X		X			
Demps		X	X			

MOTION PASSED BY UNANIMOUS VOTE.

ATTACHMENTS: ATTACHMENT: 2023-2024 APPROPRIATION PROJECT REQUESTS

17. THE BOARD TO CONSIDER APPROVAL OF THE FEDERAL AVIATION ADMINISTRATION GRANT PRE-APPLICATION, REQUESTING FUNDING ASSISTANCE FOR THE DESIGN OF SEVEN (7) APRON HIGH MAST LIGHTS AT PERRY-FOLEY AIRPORT, AS AGENDAED BY THE GRANTS WRITER.

DISCUSSION:

THE COUNTY IS REQUESTING FUNDING ASSISTANCE IN THE AMOUNT OF \$99,000 FROM FAA. TOTAL PROJECT COST \$110,000. IF AWARDED, FDOT AVIATION WILL FUND \$11,000. PROJECT WILL BE 100% GRANT FUNDED IF APPROVED.

GRANTS WRITER – THERE IS NO MATCH, THIS IS DESIGN PHASE ONLY.

NOTE: A SECOND APPLICATION WILL BE SUBMITTED FOR THE ACTUAL CONSTRUCTION AND INSTALLATION OF THE LIGHTS.

MOTION TO APPROVE THE FEDERAL AVIATION ADMINISTRATION GRANT PRE-APPLICATION, REQUESTING FUNDING ASSISTANCE FOR THE DESIGN OF SEVEN (7) APRON HIGH MAST LIGHTS AT PERRY-FOLEY AIRPORT.

Commissioner	Motion	Second	Yea	Nay	Absent	Abstain
English			X			
Moody		X	X			
Newman	X		X			
Feagle			X			
Demps			X			

MOTION CARRIED BY UNANIMOUS VOTE.

ATTACHMENT: FAA GRANT PRE-APP DOCUMENTS

COUNTY ADMINISTRATOR ITEMS:

18. THE COUNTY ADMINISTRATOR TO PRESENT THE ANNUAL STATUS REPORT FOR ECONOMIC AD VALOREM TAX EXEMPTION FOR SUPER-PUFFT SNACKS, USA.

DISCUSSION:

COUNTY ADMINISTRATOR – SUPER-PUFFT MADE \$20M IN IMPROVEMENTS AND HIRED 338 NEW EMPLOYEES. THEY ARE DELINQUENT ON 2021 REAL PROPERTY TAXES, THEY HAVE PAID 2021 TANGIBLE PERSONAL PROPERTY TAXES.

MOTION TO AUTHORIZE THE COUNTY ATTORNEY TO PREPARE AN ORDINANCE, FOR THE BOARD'S CONSIDERATION, TO REVOKE COUNTY ORDINANCE NO. 2019-01, WHICH GRANTED AN ECONOMIC DEVELOPMENT AD VALOREM TAX EXEMPTION TO SUPER-PUFFT SNACKS USA, INC.

Commissioner	Motion	Second	Yea	Nay	Absent	Abstain
English			X			
Moody	X		X			
Newman			X			
Feagle		X	X			
Demps			X			

MOTION CARRIED BY UNANIMOUS VOTE.

19. THE COUNTY ADMINISTRATOR TO DISCUSS RENTING SPACE AT THE GLENN RATLIFF-TAYLOR COUNTY SPORTS COMPLEX FOR FOOD TRUCKS/VENDORS DURING UPCOMING SPORTS TOURNAMENTS.

DISCUSSION:

COUNTY ADMINISTRATOR – I HAVE CONCERNS WITH THE CONCESSIONS STAND NOT ADEQUATELY SUPPLYING FOOD FOR THE SCHEDULED TOURNAMENTS. REQUEST TO ALLOW FOOD TRUCK VENDORS FOR THE EVENTS. THERE IS AN APPLICATION PROCESS. \$75/DAY FOR NON-PROFIT AND \$100/DAY FOR PROFITABLE BUSINESSES. WE WILL ADD A LOCAL VENDOR PREFERENCE.

CHAIR ENGLISH – THIS WILL BE BENEFICIAL AND A SERVICE TO THE COMMUNITY, WITH LIMITS, AND A LEASE CHARGE FOR THE LOCATION SPOT.

COMMISSIONER FEAGLE – WE NEED TO VERIFY THEY HAVE PERMITS.

MARK VIOLA, PERRY NEWSPAPERS – THE DEPARTMENT OF REVENUE HANDLES STATE SALES TAX COLLECTIONS.

MOTION TO ALLOW FOOD TRUCKS/VENDORS TO SET-UP AT THE SPORTS COMPLEX DURING UPCOMING TOURNAMENTS, WITH LOCAL VENDOR PREFERENCE.

Commissioner	Motion	Second	Yea	Nay	Absent	Abstain
English			X			
Moody		X	X			
Newman			X			
Feagle	X		X			
Demps			X			

MOTION CARRIED BY UNANIMOUS VOTE.

**19A. THE BOARD TO DISCUSS THE TAYLOR COUNTY MUD BOGGING ORDINANCE, AS
AGENDED BY COMMISSIONER FEAGLE.**

DISCUSSION:

COMMISSIONER FEAGLE - CITIZENS HAVE BROUGHT CONCERNS TO ME ABOUT THE MUD-
BOGG EVENTS.

1. MUSIC HOURS OF 7 A.M. TO 7 P.M., IF THIS IS FOR ONE DAY OR MULTIPLE DAYS
 - COUNTY ATTORNEY - THE BOARD CAN APPROVE ANY HOURS
2. NO ADVERTISING UNTIL APPLICATION IS APPROVED FOR AN EVENT
3. THERE IS NOTHING IN THE ORDINANCE AS TO NOISE
4. NORTH BOUND LANE USAGE

IRON HORSE REPRESENTATIVE:

1. MUSIC IS NOT CONTROLLED BY THE MUD-BOGG ORDINANCE
2. MUD-BOGG STOPS AT 7:00 P.M. AND MUSIC STOPS AT 11:00 P.M. HOURS ARE POSTED
3. AT PREVIOUS MEETINGS, IT WAS AGREED ADVERTISING COULD BE DONE, BUT IF
SOMEONE ADVERTISES PRIOR TO AN EVENT BEING APPROVED, IT'S AT THEIR OWN RISK
4. LAND USAGE IS IN COMPLIANCE

MOTION TO HAVE COUNTY ATTORNEY PREPARE AN ORDINANCE TO AMEND ORDINANCE
2021-02 TO REMOVE ADVERTISEMENT RESTRICTIONS.

Commissioner	Motion	Second	Yea	Nay	Absent	Abstain
English			X			
Moody		X	X			
Newman			X			
Feagle	X		X			
Demps			X			

MOTION PASSED BY UNANIMOUS VOTE.

20. THE COUNTY ADMINISTRATOR TO DISCUSS INFORMATIONAL ITEMS.

DISCUSSION:

1. COUNTY ADMINISTATOR ADVISED THAT SHE WILL BE ATTENDING THE BROADBAND SUMMITT AND SHE HAS ALSO BEEN APPOINTED TO THE FINANCE COMMITTEE FOR THE GULF CONSORTIUM.

Commissioner	Motion	Second	Yea	Nay	Absent	Abstain
English						
Moody						
Newman						
Feagle						
Demps						

21. COMMENTS AND CONCERNS FROM THE PUBLIC FOR NON-AGENDAED ITEMS:

MARK VIOLA, PERRY NEWSPAPERS – ADVISED THAT THE SPEED LIMIT SIGNS ON INDUSTRIAL DRIVE ARE GONE.

22. BOARD INFORMATIONAL ITEMS:

NONE

THE HOUR BEING APPROXIMATELY 8:15 P.M., AND THERE BEING NO FURTHER BUSINESS, COMMISSIONER FEAGLE MADE A MOTION, WITH A SECOND BY COMMISSIONER DEMPS, TO ADJOURN. THE MOTION TO ADJOURN PASSED BY UNANIMOUS VOTE OF THE BOARD, SUBJECT TO CALL.

BOARD OF COUNTY COMMISSIONERS

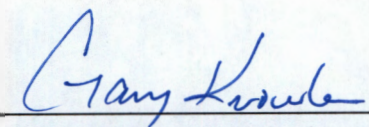
TAYLOR COUNTY, FLORIDA

BY:


JAMIE ENGLISH, Chair

ATTEST:

BY:


GARY KNOWLES, Clerk

SUNGARD PENTAMATION, INC.
DATE: 01/18/2023
TIME: 13:04:58

TAYLOR COUNTY BOARD OF COMMISSIONERS
CHECK REGISTER - DISBURSEMENT FUND

PAGE NUMBER: 1
ACCTPA21

SELECTION CRITERIA: transact.check_no between '68980' and '69043'
ACCOUNTING PERIOD: 4/23

FUND - 810 - CLEARING/DISBURSEMENT FD

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	FD/DEPT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011010	68980	01/06/23	000072	BIG BEND WATER AUTHORITY	0165	11/30-12/27/22	0.00	110.58
1011010	68981	01/06/23	000063	CITY OF PERRY	0164	11/2-12/2/22	0.00	74.95
1011010	68981	01/06/23	000063	CITY OF PERRY	0123	11/3-12/6/22	0.00	42.23
1011010	68981	01/06/23	000063	CITY OF PERRY	0162	11/16-12/14/22	0.00	64.80
1011010	68981	01/06/23	000063	CITY OF PERRY	0160	11/2-12/2/22	0.00	188.01
1011010	68981	01/06/23	000063	CITY OF PERRY	0160	11/2-12/2/22	0.00	109.26
TOTAL CHECK							0.00	479.25
1011010	68982	01/06/23	000110	DUKE ENERGY FLORIDA, INC	0192	11/23-12/22/22	0.00	519.09
1011010	68983	01/06/23	001577	TAYLOR COASTAL WATER&SEW	0447	11/17-12/19/22	0.00	95.80
1011010	68984	01/06/23	7382	ABS TECHNOLOGY SOLUTIONS	0164	AGMT# 025-1499967-000	0.00	212.00
1011010	68985	01/06/23	000111	TRI-COUNTY ELECTRIC COOP	0192	11/23-12/23/22	0.00	289.40
1011010	68985	01/06/23	000111	TRI-COUNTY ELECTRIC COOP	0261	11/23-12/23/22	0.00	68.07
1011010	68985	01/06/23	000111	TRI-COUNTY ELECTRIC COOP	0261	11/23-12/23/22	0.00	78.92
1011010	68985	01/06/23	000111	TRI-COUNTY ELECTRIC COOP	0162	11/23-12/23/22	0.00	30.77
1011010	68985	01/06/23	000111	TRI-COUNTY ELECTRIC COOP	0447	11/23-12/23/22	0.00	88.43
1011010	68985	01/06/23	000111	TRI-COUNTY ELECTRIC COOP	0522	11/21-12/21/22	0.00	25.68
1011010	68985	01/06/23	000111	TRI-COUNTY ELECTRIC COOP	0192	11/15-12/15/22	0.00	57.53
1011010	68985	01/06/23	000111	TRI-COUNTY ELECTRIC COOP	0192	11/15-12/15/22	0.00	25.72
TOTAL CHECK							0.00	664.52
1011010	68986	01/06/23	5096	WASTE PRO - TALLAHASSEE	0160	ACCT# 026077	0.00	244.77
1011010	68987	01/10/23	001940	TAYLOR COUNTY SHERIFF'S	001	JAG GRANT REIMBURSE	0.00	4,481.16
1011010	68988	01/13/23	002928	AFLAC	001	DED:1500 AFLAC	0.00	303.72
1011010	68988	01/13/23	002928	AFLAC	001	DED:1501 AFLAC-PT	0.00	878.03
TOTAL CHECK							0.00	1,181.75
1011010	68989	01/13/23	003066	LIBERTY NATIONAL	001	DED:1601 LIBERTY	0.00	30.56
1011010	68989	01/13/23	003066	LIBERTY NATIONAL	001	DED:1600 LIBERTY-PT	0.00	194.47
TOTAL CHECK							0.00	225.03
1011010	68990	01/13/23	7499	THE CHAPTER13 TRUSTEE	001	DED:1813 GARNISHMNT	0.00	144.00
1011010	68991	01/13/23	L2183150	UNITED WAY OF THE BIG BE	001	DED:2001 UNITED WAY	0.00	40.00
1011010	68992	01/13/23	000112	660 - CONSOLIDATED COMMU	0601	1/1-1/31/23	0.00	41.46
1011010	68992	01/13/23	000112	660 - CONSOLIDATED COMMU	0237	1/1-1/31/23	0.00	1,381.04
1011010	68992	01/13/23	000112	660 - CONSOLIDATED COMMU	0237	1/1-1/31/23	0.00	417.63
1011010	68992	01/13/23	000112	660 - CONSOLIDATED COMMU	0719	1/1-1/31/23	0.00	56.20
1011010	68992	01/13/23	000112	660 - CONSOLIDATED COMMU	0430	1/1-1/31/23	0.00	47.89
1011010	68992	01/13/23	000112	660 - CONSOLIDATED COMMU	0489	1/1-1/31/23	0.00	222.51
1011010	68992	01/13/23	000112	660 - CONSOLIDATED COMMU	0261	1/1-1/31/23	0.00	23.68
1011010	68992	01/13/23	000112	660 - CONSOLIDATED COMMU	0261	1/1-1/31/23	0.00	23.68
1011010	68992	01/13/23	000112	660 - CONSOLIDATED COMMU	0111	1/1-1/31/23	0.00	30.64
1011010	68992	01/13/23	000112	660 - CONSOLIDATED COMMU	0500	1/1-1/31/23	0.00	24.18
1011010	68992	01/13/23	000112	660 - CONSOLIDATED COMMU	0171	1/1-1/31/23	0.00	175.36

(5)

SUNGARD PENTAMATION, INC.
DATE: 01/18/2023
TIME: 13:04:58

TAYLOR COUNTY BOARD OF COMMISSIONERS
CHECK REGISTER - DISBURSEMENT FUND

PAGE NUMBER: 2
ACCTPA21

SELECTION CRITERIA: transact.check_no between '68980' and '69043'
ACCOUNTING PERIOD: 4/23

FUND - 810 - CLEARING/DISBURSEMENT FD

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	FD/DEPT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011010	68992	01/13/23	000112	660 - CONSOLIDATED	COMMU 0261	1/1-1/31/23	0.00	58.04
1011010	68992	01/13/23	000112	660 - CONSOLIDATED	COMMU 0160	1/1-1/31/23	0.00	49.23
1011010	68992	01/13/23	000112	660 - CONSOLIDATED	COMMU 0260	1/1-1/31/23	0.00	33.64
TOTAL CHECK							0.00	2,585.18
1011010	68993	01/13/23	001851	AT&T - ATLANTA	0237	352 M02-8941 008 1986	0.00	615.00
1011010	68994	01/13/23	000072	BIG BEND WATER AUTHORITY	0451-OP	11/30-12/27/22	0.00	74.32
1011010	68994	01/13/23	000072	BIG BEND WATER AUTHORITY	0451-OP	11/30-12/27/22	0.00	74.32
TOTAL CHECK							0.00	148.64
1011010	68995	01/13/23	000063	CITY OF PERRY	0383	11/4-12/7/22	0.00	103.69
1011010	68995	01/13/23	000063	CITY OF PERRY	0172	11/16-12/14/22	0.00	19.95
1011010	68995	01/13/23	000063	CITY OF PERRY	0500	11/16-12/14/22	0.00	50.03
1011010	68995	01/13/23	000063	CITY OF PERRY	0430	11/1-12/1/22	0.00	110.95
1011010	68995	01/13/23	000063	CITY OF PERRY	0489	11/16-12/14/22	0.00	30.61
1011010	68995	01/13/23	000063	CITY OF PERRY	0489	11/16-12/14/22	0.00	587.34
1011010	68995	01/13/23	000063	CITY OF PERRY	0489	11/16-12/14/22	0.00	15.75
1011010	68995	01/13/23	000063	CITY OF PERRY	0114	11/16-12/14/22	0.00	39.04
1011010	68995	01/13/23	000063	CITY OF PERRY	0473	11/3-12/6/22	0.00	229.63
1011010	68995	01/13/23	000063	CITY OF PERRY	0473	11/3-12/6/22	0.00	64.43
1011010	68995	01/13/23	000063	CITY OF PERRY	0457	11/15-12/15/22	0.00	77.44
1011010	68995	01/13/23	000063	CITY OF PERRY	0448	11/8-12/9/22	0.00	16.80
TOTAL CHECK							0.00	1,345.66
1011010	68996	01/13/23	6281	VERIZON WIRELESS SERVICE	0237	ACCT# 422620952-00001	0.00	37.90
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0260	1/1-1/31/23	0.00	35.39
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0350	1/1-1/31/23	0.00	258.31
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0277	1/1-1/31/23	0.00	72.84
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0114	1/1-1/31/23	0.00	61.57
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0160	1/1-1/31/23	0.00	51.43
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0164	1/1-1/31/23	0.00	389.07
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0489	1/1-1/31/23	0.00	107.21
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0489	1/1-1/31/23	0.00	49.98
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0430	1/1-1/31/23	0.00	47.36
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0430	1/1-1/31/23	0.00	411.69
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0500	1/1-1/31/23	0.00	277.75
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0192	1/1-1/31/23	0.00	146.21
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0261	1/1-1/31/23	0.00	23.68
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0261	1/1-1/31/23	0.00	23.68
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0473	1/1-1/31/23	0.00	8.80
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0487	1/1-1/31/23	0.00	44.00
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0488	1/1-1/31/23	0.00	123.21
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0164	1/1-1/31/23	0.00	117.74
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0113	1/1-1/31/23	0.00	486.39
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0192	1/1-1/31/23	0.00	334.52
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0106	1/1-1/31/23	0.00	9.50
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0118	1/1-1/31/23	0.00	9.50
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0250	1/1-1/31/23	0.00	193.04
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0500	1/1-1/31/23	0.00	41.43
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0260	1/1-1/31/23	0.00	94.51

SUNGARD PENTAMATION, INC.
 DATE: 01/18/2023
 TIME: 13:04:58

TAYLOR COUNTY BOARD OF COMMISSIONERS
 CHECK REGISTER - DISBURSEMENT FUND

PAGE NUMBER: 3
 ACCTPA21

SELECTION CRITERIA: transact.check_no between '68980' and '69043'
 ACCOUNTING PERIOD: 4/23

FUND - 810 - CLEARING/DISBURSEMENT FD

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	FD/DEPT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0261	1/1-1/31/23	0.00	94.51
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0118	1/1-1/31/23	0.00	57.39
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0261	1/1-1/31/23	0.00	89.82
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0261	1/1-1/31/23	0.00	26.18
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0261	1/1-1/31/23	0.00	46.60
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0192	1/1-1/31/23	0.00	146.64
1011010	68998	01/13/23	000112	660 - CONSOLIDATED	COMMU 0160	1/1-1/31/23	0.00	51.43
TOTAL CHECK							0.00	3,931.38
1011010	68999	01/13/23	5643	COMCAST OF TALLAHASSEE,	0723	8535 10 179 0075629	0.00	96.90
1011010	69000	01/13/23	001577	TAYLOR COASTAL WATER&SEW	0453	11/16-12/19/22	0.00	95.80
1011010	69000	01/13/23	001577	TAYLOR COASTAL WATER&SEW	0453	11/16-12/19/22	0.00	95.80
TOTAL CHECK							0.00	191.60
1011010	69001	01/13/23	7382	ABS TECHNOLOGY SOLUTIONS	0430	AGMT# 015-1361236-000	0.00	339.95
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0498	12/2-1/2/23	0.00	98.13
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0191	12/2-1/2/23	0.00	51.78
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0191	12/2-1/2/23	0.00	79.17
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0261	12/2-1/2/23	0.00	46.59
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0261	12/2-1/2/23	0.00	102.52
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0261	12/2-1/2/23	0.00	43.40
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0513	11/14-12/14/22	0.00	77.03
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0463	11/14-12/14/22	0.00	14.89
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0457	11/9-12/9/23	0.00	109.83
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0486	12/2-1/2/23	0.00	39.15
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0453	11/23-12/23/22	0.00	42.15
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0453	11/23-12/23/22	0.00	225.09
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0512	11/29-12/28/22	0.00	89.25
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0511	11/29-12/28/22	0.00	51.59
1011010	69002	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0510	11/29-12/28/22	0.00	104.05
TOTAL CHECK							0.00	1,174.62
1011010	69003	01/13/23	6281	VERIZON WIRELESS SERVICE	0260	ACCT# 522373693-00001	0.00	10.10
1011010	69003	01/13/23	6281	VERIZON WIRELESS SERVICE	0170	ACCT# 522373693-00001	0.00	40.09
1011010	69003	01/13/23	6281	VERIZON WIRELESS SERVICE	0473	ACCT# 522373693-00001	0.00	-1.31
1011010	69003	01/13/23	6281	VERIZON WIRELESS SERVICE	0192	ACCT# 522373693-00001	0.00	23.20
1011010	69003	01/13/23	6281	VERIZON WIRELESS SERVICE	0260	ACCT# 522373693-00001	0.00	0.10
TOTAL CHECK							0.00	72.18
1011010	69004	01/13/23	5096	WASTE PRO - TALLAHASSEE	0473	ACCT# 026215	0.00	107.09
1011010	69004	01/13/23	5096	WASTE PRO - TALLAHASSEE	0430	ACCT# 026080	0.00	109.08
1011010	69004	01/13/23	5096	WASTE PRO - TALLAHASSEE	0383	ACCT# 108497	0.00	136.65
TOTAL CHECK							0.00	352.82
1011010	69005	01/18/23	7830	A&R LEE SERVICES LLC	0512	17.6 ACRES @33.85	0.00	595.76
1011010	69005	01/18/23	7830	A&R LEE SERVICES LLC	0510	31.8 ACRES @33.85	0.00	1,076.43
1011010	69005	01/18/23	7830	A&R LEE SERVICES LLC	0513	10.2 ACRES @33.85	0.00	345.27
1011010	69005	01/18/23	7830	A&R LEE SERVICES LLC	0511	4.6 ACRES @33.85	0.00	155.71
1011010	69005	01/18/23	7830	A&R LEE SERVICES LLC	0514	5.4 ACRES @33.85	0.00	182.79
1011010	69005	01/18/23	7830	A&R LEE SERVICES LLC	0516	3.0 ACRES @33.85	0.00	101.55

SUNGARD PENTAMATION, INC.
 DATE: 01/18/2023
 TIME: 13:04:58

TAYLOR COUNTY BOARD OF COMMISSIONERS
 CHECK REGISTER - DISBURSEMENT FUND

PAGE NUMBER: 4
 ACCTPA21

SELECTION CRITERIA: transact.check_no between '68980' and '69043'
 ACCOUNTING PERIOD: 4/23

FUND - 810 - CLEARING/DISBURSEMENT FD

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	FD/DEPT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011010	69005	01/18/23	7830	A&R LEE SERVICES LLC	0515	13.6 ACRES @33.85	0.00	460.36
TOTAL CHECK							0.00	2,917.87
1011010	69006	01/18/23	001887	ADVANCED BUSINESS SYSTEM	0283	ACCT# UF08	0.00	197.17
1011010	69007	01/18/23	001197	ADVANCED REFRIGERATION &	0200		0.00	140.00
1011010	69008	01/18/23	7270	AG-PRO, LLC	0500	BH50060543 CROSS JOURN	0.00	324.24
1011010	69008	01/18/23	7270	AG-PRO, LLC	0500	BH50056436 FEMALE TUBE	0.00	467.53
1011010	69008	01/18/23	7270	AG-PRO, LLC	0500	BH50056437 MALE TUBE	0.00	456.92
1011010	69008	01/18/23	7270	AG-PRO, LLC	0500	BH50054545 CCW BLADE	0.00	262.56
1011010	69008	01/18/23	7270	AG-PRO, LLC	0500	BH50054546 CW BLADE	0.00	142.30
1011010	69008	01/18/23	7270	AG-PRO, LLC	0500	BH63607 BOLT KIT	0.00	144.12
1011010	69008	01/18/23	7270	AG-PRO, LLC	0500	ESTIMATED SHIPPING/HAN	0.00	80.00
TOTAL CHECK							0.00	1,877.67
1011010	69009	01/18/23	004114	AIRGAS SOUTH, INC.	0261	AC4	0.00	96.61
1011010	69009	01/18/23	004114	AIRGAS SOUTH, INC.	0261	AR CD25125	0.00	100.00
1011010	69009	01/18/23	004114	AIRGAS SOUTH, INC.	0261	ESA69071030	0.00	44.62
1011010	69009	01/18/23	004114	AIRGAS SOUTH, INC.	0261	WACTE701802	0.00	25.40
TOTAL CHECK							0.00	266.63
1011010	69010	01/18/23	7474	AMAZON CAPITAL SERVICES,	0500	FREEZE MIZER	0.00	176.85
1011010	69010	01/18/23	7474	AMAZON CAPITAL SERVICES,	0500	SHIPPING	0.00	5.99
1011010	69010	01/18/23	7474	AMAZON CAPITAL SERVICES,	0192	SHEET PROTECTORS 200PK	0.00	14.89
1011010	69010	01/18/23	7474	AMAZON CAPITAL SERVICES,	0192	PLASTIC CLIPBOARD 6PK	0.00	16.85
1011010	69010	01/18/23	7474	AMAZON CAPITAL SERVICES,	0192	1.5" 3 RING BINDER 4P	0.00	15.45
1011010	69010	01/18/23	7474	AMAZON CAPITAL SERVICES,	0192	3 POLE MOMENTARY SWITC	0.00	9.99
1011010	69010	01/18/23	7474	AMAZON CAPITAL SERVICES,	0192	20' RATCHET STRAP 4PK	0.00	32.99
1011010	69010	01/18/23	7474	AMAZON CAPITAL SERVICES,	0192	TWIN SIZE MURPHY BED F	0.00	939.00
1011010	69010	01/18/23	7474	AMAZON CAPITAL SERVICES,	0192	SHIPPING	0.00	239.99
TOTAL CHECK							0.00	1,452.00
1011010	69011	01/18/23	002171	BIG BEND TRANSIT, INC.	0423	NOV 2022 SHUTTLE SVC	0.00	3,920.00
1011010	69012	01/18/23	004749	CINTAS CORPORATION #148	0260	SOLID WASTE	0.00	16.84
1011010	69012	01/18/23	004749	CINTAS CORPORATION #148	0261	SOLID WASTE	0.00	31.74
1011010	69012	01/18/23	004749	CINTAS CORPORATION #148	0260	SOLID WASTE	0.00	16.84
1011010	69012	01/18/23	004749	CINTAS CORPORATION #148	0261	SOLID WASTE	0.00	31.74
1011010	69012	01/18/23	004749	CINTAS CORPORATION #148	0260	SOLID WASTE	0.00	16.84
1011010	69012	01/18/23	004749	CINTAS CORPORATION #148	0261	SOLID WASTE	0.00	31.74
1011010	69012	01/18/23	004749	CINTAS CORPORATION #148	0170	COURTHOUSE	0.00	35.00
1011010	69012	01/18/23	004749	CINTAS CORPORATION #148	0170	COURTHOUSE	0.00	35.00
TOTAL CHECK							0.00	250.74
1011010	69013	01/18/23	7167	THOMAS DEMPS	0105	11/29-12/9/22	0.00	481.74
1011010	69014	01/18/23	003902	DEPARTMENT OF HEALTH (DO	0250	PHARMACY LICENSE RENEW	0.00	55.00
1011010	69015	01/18/23	000126	DOCTORS' MEMORIAL HOSPIT	0200	11/4/22 A. DILLARD	0.00	1,858.80
1011010	69015	01/18/23	000126	DOCTORS' MEMORIAL HOSPIT	0200	11/1/22 B. SMITH-CART	0.00	898.80

SUNGARD PENTAMATION, INC.
 DATE: 01/18/2023
 TIME: 13:04:58

TAYLOR COUNTY BOARD OF COMMISSIONERS
 CHECK REGISTER - DISBURSEMENT FUND

PAGE NUMBER: 5
 ACCTPA21

SELECTION CRITERIA: transact.check_no between '68980' and '69043'
 ACCOUNTING PERIOD: 4/23

FUND - 810 - CLEARING/DISBURSEMENT FD

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	FD/DEPT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011010	69015	01/18/23	000126	DOCTORS' MEMORIAL HOSPIT	0200	10/8/22 B. SMITH-CART	0.00	783.00
TOTAL CHECK							0.00	3,540.60
1011010	69016	01/18/23	6394	DS WATERS OF AMERICA, IN	0430	ACCT# 20987373508658	0.00	62.95
1011010	69017	01/18/23	000110	DUKE ENERGY FLORIDA, INC	0261	INSTALL LIGHT POLE & O	0.00	398.30
1011010	69018	01/18/23	6103	ENGINEERED COOLING SERVI	0160	1ST QTR. FY 23	0.00	525.00
1011010	69019	01/18/23	7798	GUARDIAN COMMUNITY RESOU	1200	CDBG PROGRAM ADMINISTR	0.00	2,166.67
1011010	69020	01/18/23	6225	J & M FARM AND FEED, INC	0250	BLANKET FOR DECEMBER 2	0.00	185.94
1011010	69021	01/18/23	7334	J&J GAS SERVICE, INC.	0498	ACCT# 31008	0.00	147.24
1011010	69022	01/18/23	6020	NATURE COAST SERVICES, L	0150	REMOVAL - G. COXWELL	0.00	600.00
1011010	69023	01/18/23	7447	TYCO FIRE & V SECURITY (U	0200	FY 22-23 INSPECTION	0.00	2,577.00
1011010	69024	01/18/23	7846	JON R. THOGMARTIN, M.D.,	0150	9/8-12/23/22	0.00	5,193.00
1011010	69025	01/18/23	6485	KONICA MINOLTA BUSINESS	0237	NASPO# 140597	0.00	135.01
1011010	69026	01/18/23	003309	LIVE OAK PEST CONTROL, I	0500	AIRPORT	0.00	13.50
1011010	69026	01/18/23	003309	LIVE OAK PEST CONTROL, I	0498	SHADY GROVE COMM CTR	0.00	13.50
1011010	69026	01/18/23	003309	LIVE OAK PEST CONTROL, I	0165	STEIN. COMM CTR	0.00	13.50
1011010	69026	01/18/23	003309	LIVE OAK PEST CONTROL, I	0489	COUNTY EXTENSION	0.00	26.50
1011010	69026	01/18/23	003309	LIVE OAK PEST CONTROL, I	0250	ANIMAL CONTROL	0.00	13.50
1011010	69026	01/18/23	003309	LIVE OAK PEST CONTROL, I	0430	LIBRARY	0.00	13.50
TOTAL CHECK							0.00	94.00
1011010	69027	01/18/23	7137	MEDICAL EXPRESS CORPORAT	0111	6 DRUG SCREENS @30.00	0.00	180.00
1011010	69028	01/18/23	003852	MOORE MEDICAL CORPORATIO	0200	866201 TUMS 86 CT	0.00	63.78
1011010	69028	01/18/23	003852	MOORE MEDICAL CORPORATIO	0200	1111735 IBUPRO 200/B	0.00	275.40
1011010	69028	01/18/23	003852	MOORE MEDICAL CORPORATIO	0200	1181156 IBM 1000MG	0.00	189.78
1011010	69028	01/18/23	003852	MOORE MEDICAL CORPORATIO	0200	FUEL CHARGE	0.00	2.39
1011010	69028	01/18/23	003852	MOORE MEDICAL CORPORATIO	0200	1110740 ACETAMINOPH	0.00	138.25
1011010	69028	01/18/23	003852	MOORE MEDICAL CORPORATIO	0200	260854 PEPTO BISM	0.00	95.80
TOTAL CHECK							0.00	765.40
1011010	69029	01/18/23	004740	NAFECO INC.	0191	LEATHERHEAD 6LB FLAT A	0.00	360.00
1011010	69029	01/18/23	004740	NAFECO INC.	0191	SHIPPING	0.00	50.00
TOTAL CHECK							0.00	410.00
1011010	69030	01/18/23	7489	NORTH FLORIDA PROFESSION	0349	TASK ORDER NO TWO_CEI_	0.00	26,470.00
1011010	69031	01/18/23	7123	PERRY ANIMAL HOSPITAL, I	0250	BLANKET FOR DECEMBER 2	0.00	188.00
1011010	69032	01/18/23	000082	PERRY AUTO SUPPLY, INC.	0250	BLANKET FOR DECEMBER 2	0.00	50.99
1011010	69033	01/18/23	7816	PERRY CONNECTIONS.COM LL	0455	WEATHERPROOF LIGHTSWIT	0.00	6.99

SUNGARD PENTAMATION, INC.
 DATE: 01/18/2023
 TIME: 13:04:58

TAYLOR COUNTY BOARD OF COMMISSIONERS
 CHECK REGISTER - DISBURSEMENT FUND

PAGE NUMBER: 6
 ACCTPA21

SELECTION CRITERIA: transact.check_no between '68980' and '69043'
 ACCOUNTING PERIOD: 4/23

FUND - 810 - CLEARING/DISBURSEMENT FD

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	FD/DEPT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011010	69033	01/18/23	7816	PERRY CONNECTIONS.COM LL	0455	IN TOWN SERVICE CALL	0.00	95.00
1011010	69033	01/18/23	7816	PERRY CONNECTIONS.COM LL	0455	TECH LABOR FOR ON SITE	0.00	475.00
1011010	69033	01/18/23	7816	PERRY CONNECTIONS.COM LL	0455	2.4/5GHZ ANTENNAS	0.00	179.88
1011010	69033	01/18/23	7816	PERRY CONNECTIONS.COM LL	0455	TECH LABOR FOR SCOREBO	0.00	285.00
TOTAL CHECK							0.00	1,041.87
1011010	69034	01/18/23	000124	PERRY NEWSPAPERS, INCORP	0114	1 YEAR NEWSPAPER SUBSC	0.00	52.00
1011010	69034	01/18/23	000124	PERRY NEWSPAPERS, INCORP	0215	12/23 PLANNING	0.00	71.88
TOTAL CHECK							0.00	123.88
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0261	THREAD SEAL TAPE	0.00	1.59
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0261	REPAIR COUPLING 1" WHT	0.00	8.59
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0261	BALL VALVE BRS FIP 1"	0.00	29.99
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0261	PIPE, SCH 40 PVC 1"	0.00	23.20
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0261	TEE 1" SXSXS SCH40	0.00	5.18
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0261	COUPLE 1" SXS SCH40	0.00	4.77
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0261	ADAPTR SCH40PVC 1" SL1	0.00	4.77
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0261	ELBOW 90 1" SXS SCH40	0.00	11.94
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0261	ELBOW 45 1" SXS SCH40	0.00	7.17
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0261	ACE PIPE CUTTR PVC 1-5	0.00	18.99
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0261	CEMENT RAIN-R-SHINE 80	0.00	12.99
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0473	EXTENSION BIT 12"	0.00	8.59
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0473	1"X1/4SHK FINE CRIMP E	0.00	3.49
1011010	69035	01/18/23	001407	RAGANS ACE HARDWARE, INC	0473	ACE BRUSH WHEEL FINE 2	0.00	5.99
TOTAL CHECK							0.00	147.25
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	SPRITE 35PK	0.00	34.96
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	SKITTLES 36 PK	0.00	65.36
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	SNICKERS	0.00	83.96
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	REESE CUPS	0.00	64.24
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	M&M'S PLAIN	0.00	83.96
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	M&M'S PEANUT	0.00	83.96
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	HOT DOG BUNS	0.00	60.48
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	HAMBURGER BUNS	0.00	60.48
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	FRENCH KETCHUP PACKETS	0.00	34.30
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	FOAM 10 OZ CUPS	0.00	48.98
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	FOAM 20OZ CUPS	0.00	43.88
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	FOLGERS COFFEE	0.00	12.98
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	BLOW POPS	0.00	22.24
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	DORITOS	0.00	18.98
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	LAYS BBQ CHIPS	0.00	18.98
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	LAYS PLAIN CHIPS	0.00	18.98
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	KOOL AID JAMMERS	0.00	22.74
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	PROPEL WATER 24 PK	0.00	25.36
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	NAPKINS 110 COUNT	0.00	23.54
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	SOUR PUNCH STRAWS	0.00	34.96
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	HOT CHEETOS	0.00	18.98
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	SALT	0.00	1.98
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	COFFEE FILTERS	0.00	4.78
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	GATORADE 24PK	0.00	133.44
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	WATER 40 PACK	0.00	16.96
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	HOT CHOCOLATE PACKETS	0.00	39.90

SUNGARD PENTAMATION, INC.
DATE: 01/18/2023
TIME: 13:04:58

TAYLOR COUNTY BOARD OF COMMISSIONERS
CHECK REGISTER - DISBURSEMENT FUND

PAGE NUMBER: 7
ACCTPA21

SELECTION CRITERIA: transact.check_no between '68980' and '69043'
ACCOUNTING PERIOD: 4/23

FUND - 810 - CLEARING/DISBURSEMENT FD

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	FD/DEPT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	SOUR PUNCH STRAWS	0.00	52.44
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	GOLD MEDAL POPCORN BAG	0.00	43.76
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	GOLD MEDAL MEGA POPCOR	0.00	91.44
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	ESTIMATED SHIPPING/HAN	0.00	14.85
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	MAYO PACKETS	0.00	22.44
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	PICKLES	0.00	76.08
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	MUSTARD PACKETS	0.00	9.78
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	BALL PARK HOT DOGS 24	0.00	143.68
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	HAMBURGER PATTIES	0.00	267.84
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	CHEESE SLICES PACKETS	0.00	29.74
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	GATORADE 24PK	0.00	200.16
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	WATER 40 PACK	0.00	12.72
1011010	69036	01/18/23	003025	SAM'S CLUB DIRECT	0487	TIN FOIL SHEETS	0.00	27.96
TOTAL CHECK							0.00	2,072.25
1011010	69037	01/18/23	6721	STATE ATTORNEY'S OFFICE	0602	JANUARY 2023	0.00	806.45
1011010	69038	01/18/23	6722	STATE ATTORNEY'S OFFICE	0602	JANUARY 2023	0.00	2,842.71
1011010	69039	01/18/23	002373	STEINHATCHEE COMM.PROJEC	0165	DEC 2022 MAINTENANCE	0.00	475.00
1011010	69040	01/18/23	7851	STONES, INC.	0192	R/M BUILDING DEC BLANK	0.00	204.49
1011010	69040	01/18/23	7851	STONES, INC.	0192	R/M BUILDING DEC BLANK	0.00	105.98
1011010	69040	01/18/23	7851	STONES, INC.	0160	DECEMBER 2022 BLANKET	0.00	51.98
1011010	69040	01/18/23	7851	STONES, INC.	0500	BLANKET PO FOR DECEMBE	0.00	77.94
TOTAL CHECK							0.00	440.39
1011010	69041	01/18/23	000746	TALLAHASSEE MEMORIAL HEA	0200	BRIANNA SMITH-CARTER	0.00	7,400.65
1011010	69042	01/18/23	001740	W.W. GRAINGER, INC.	0200	DIAPHRAGM ASSEMBLY FLU	0.00	80.70
1011010	69043	01/18/23	7170	WAYNE PADGETT, SHERIFF	0901	FEBRUARY DISTRIBUTION	0.00	680,095.66
TOTAL CASH ACCOUNT							0.00	770,065.51
TOTAL FUND							0.00	770,065.51
TOTAL REPORT							0.00	770,065.51

SUNGARD PENTAMATION, INC.
 DATE: 01/18/2023
 TIME: 13:05:47

TAYLOR COUNTY BOARD OF COMMISSIONERS
 CHECK REGISTER - DISBURSEMENT FUND

PAGE NUMBER: 1
 ACCTPA21

SELECTION CRITERIA: transact.check_no between '5017586' and '5017602'
 ACCOUNTING PERIOD: 4/23

FUND - 105 - ROAD & BRIDGE FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	FD/DEPT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011010	5017586	01/06/23	000110	DUKE ENERGY FLORIDA, INC	0301	11/18-12/19/22	0.00	13.52
1011010	5017587	01/06/23	000111	TRI-COUNTY ELECTRIC COOP	0301	11/15-12/15/22	0.00	33.28
1011010	5017587	01/06/23	000111	TRI-COUNTY ELECTRIC COOP	0301	11/15-12/15/22	0.00	30.77
TOTAL CHECK								64.05
1011010	5017588	01/13/23	000112	660 - CONSOLIDATED COMMU	0301	1/1-1/31/23	0.00	58.89
1011010	5017588	01/13/23	000112	660 - CONSOLIDATED COMMU	0301	1/1-1/31/23	0.00	24.18
1011010	5017588	01/13/23	000112	660 - CONSOLIDATED COMMU	0301	1/1-1/31/23	0.00	9.50
1011010	5017588	01/13/23	000112	660 - CONSOLIDATED COMMU	0301	1/1-1/31/23	0.00	9.50
1011010	5017588	01/13/23	000112	660 - CONSOLIDATED COMMU	0301	1/1-1/31/23	0.00	9.50
1011010	5017588	01/13/23	000112	660 - CONSOLIDATED COMMU	0301	1/1-1/31/23	0.00	244.50
1011010	5017588	01/13/23	000112	660 - CONSOLIDATED COMMU	0301	1/1-1/31/23	0.00	58.89
TOTAL CHECK								414.96
1011010	5017589	01/13/23	000063	CITY OF PERRY	0301	11/11-12/13/22	0.00	70.68
1011010	5017589	01/13/23	000063	CITY OF PERRY	0301	11/11-12/13/22	0.00	120.47
1011010	5017589	01/13/23	000063	CITY OF PERRY	0301	11/11-12/13/22	0.00	5.00
TOTAL CHECK								196.15
1011010	5017590	01/13/23	000110	DUKE ENERGY FLORIDA, INC	0301	11/30-12/29/22	0.00	87.96
1011010	5017591	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0301	12/2-1/2/23	0.00	93.92
1011010	5017591	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0301	11/9-12/9/22	0.00	35.96
1011010	5017591	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0301	11/9-12/9/22	0.00	30.77
1011010	5017591	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0301	11/29-12/28/22	0.00	21.24
1011010	5017591	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0301	11/23-12/23/22	0.00	34.12
1011010	5017591	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0301	11/23-12/23/22	0.00	33.13
1011010	5017591	01/13/23	000111	TRI-COUNTY ELECTRIC COOP	0301	11/23-12/23/22	0.00	47.50
TOTAL CHECK								296.64
1011010	5017592	01/13/23	6281	VERIZON WIRELESS SERVICE	0301	ACCT# 522373693-00001	0.00	3.40
1011010	5017593	01/18/23	7830	A&R LEE SERVICES LLC	0302	RIGHT OF WAY MOWING	0.00	41,354.54
1011010	5017594	01/18/23	7474	AMAZON CAPITAL SERVICES,	105	JANITORIAL	0.00	46.99
1011010	5017595	01/18/23	003824	BLUE ROK, INC.	0301	LIMEROCK HAULED TO YAR	0.00	511.29
1011010	5017595	01/18/23	003824	BLUE ROK, INC.	0301	LIMEROCK HAULED TO JOB	0.00	849.24
TOTAL CHECK								1,360.53
1011010	5017596	01/18/23	004749	CINTAS CORPORATION #148	0301	PUBLIC WORKS	0.00	247.07
1011010	5017596	01/18/23	004749	CINTAS CORPORATION #148	0301	PUBLIC WORKS	0.00	247.07
1011010	5017596	01/18/23	004749	CINTAS CORPORATION #148	0301	PUBLIC WORKS	0.00	247.07
TOTAL CHECK								741.21
1011010	5017597	01/18/23	6685	CONRAD YELVINGTON DISTRI	0301	LIMEROCK HAULED TO YAR	0.00	900.16
1011010	5017597	01/18/23	6685	CONRAD YELVINGTON DISTRI	0301	LIMEROCK HAULED TO JOB	0.00	2,532.73
1011010	5017597	01/18/23	6685	CONRAD YELVINGTON DISTRI	0301	LIMEROCK HAULED TO YAR	0.00	3,211.25
1011010	5017597	01/18/23	6685	CONRAD YELVINGTON DISTRI	0301	LIMEROCK HAULED TO JOB	0.00	557.11
1011010	5017597	01/18/23	6685	CONRAD YELVINGTON DISTRI	0301	LIMEROCK HAULED TO YAR	0.00	1,448.94
1011010	5017597	01/18/23	6685	CONRAD YELVINGTON DISTRI	0301	LIMEROCK HAULED TO JOB	0.00	1,055.07

SUNGARD PENTAMATION, INC.
DATE: 01/18/2023
TIME: 13:05:47

TAYLOR COUNTY BOARD OF COMMISSIONERS
CHECK REGISTER - DISBURSEMENT FUND

PAGE NUMBER: 2
ACCTPA21

SELECTION CRITERIA: transact.check_no between '5017586' and '5017602'
ACCOUNTING PERIOD: 4/23

FUND - 105 - ROAD & BRIDGE FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	FD/DEPT	-----DESCRIPTION-----	SALES TAX	AMOUNT
TOTAL CHECK							0.00	9,705.26
1011010	5017598	01/18/23	003022	ESRI HEADQUARTERS	0303	QUOTE#26112699 ESRI CU	0.00	1,500.00
1011010	5017599	01/18/23	6921	JONES WELDING&INDUSTRIAL	0301	ACCT# 101890	0.00	4.40
1011010	5017600	01/18/23	001407	RAGANS ACE HARDWARE, INC	0301	PIPE INSULATION FOR 3/	0.00	49.90
1011010	5017601	01/18/23	001740	W.W. GRAINGER, INC.	105	PINESOL CLEANING LIQUI	0.00	64.66
1011010	5017601	01/18/23	001740	W.W. GRAINGER, INC.	105	PAINT & RELATED ITEMS	0.00	54.00
1011010	5017601	01/18/23	001740	W.W. GRAINGER, INC.	105	60 GAL BAGS	0.00	116.52
TOTAL CHECK							0.00	235.18
1011010	5017602	01/18/23	000119	WARE OIL & SUPPLY COMPAN	105	DIESEL	0.00	31,573.51
TOTAL CASH ACCOUNT							0.00	87,648.20
TOTAL FUND							0.00	87,648.20

SUNGARD PENTAMATION, INC.
DATE: 01/18/2023
TIME: 13:05:47

TAYLOR COUNTY BOARD OF COMMISSIONERS
CHECK REGISTER - DISBURSEMENT FUND

PAGE NUMBER: 3
ACCTPA21

SELECTION CRITERIA: transact.check_no between '5017586' and '5017602'
ACCOUNTING PERIOD: 4/23

FUND - 810 - CLEARING/DISBURSEMENT FD

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	FD/DEPT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011010	50176	11/03/14	5096	WASTE PRO - TALLAHASSEE	0473	SPORTS COMPLEX/OPERAT	0.00	85.24
1011010	50176	11/03/14	5096	WASTE PRO - TALLAHASSEE	0160	TAYLOR CO.COURTHOUSE	0.00	225.89
TOTAL CHECK							0.00	311.13
TOTAL CASH ACCOUNT							0.00	311.13
TOTAL FUND							0.00	311.13
TOTAL REPORT							0.00	87,959.33

Cindy Mock

From: bcc payables
Sent: Wednesday, January 18, 2023 1:09 PM
To: Cindy Mock; Salina Grubbs
Cc: Dannielle Welch
Subject: Check #'s for Minutes 1-17-22
Attachments: Check Register - 68980-69043.pdf; Check Register 5017586-5017602.pdf

Hi Cindy / Salina -

Attached are the check registers for the 1-17-23 board meeting and any check cut in between board meetings.

- General Fund: 68980-69043
- Road and Bridge Fund: 5017586-5017602

Thanks!

Carley Ondash
Accounts Payable Deputy Clerk
850-838-3506 (Ext.119)

Gary Knowles
Taylor County Clerk of Circuit Court
108 N. Jefferson Street
Perry, FL 32347
P.O. Box 620
Perry, FL 32348

RESOLUTION

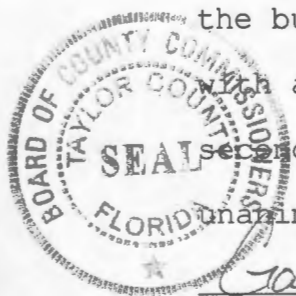
IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect a SHORTFALL of monies for a particular purpose which caused the **AIRPORT FUND** for the fiscal period ending September 30, 2023, to be LESS than the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be transferred to the **AIRPORT FUND** budget for the fiscal year ending September 30, 2023.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$ (23,663)	003-3899011	Cash Carry Forward - Airport
\$ (23,663)	0529-56300	T-HANGAR / Capital-Infrastructure

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 17th day of January, 2023 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2023

on a motion by Commissioner Seagle, seconded by Commissioner Moody, and carried unanimously.



Gary Knowles
Gary Knowles, Clerk-Auditor

[Signature]
Chairman

The actual balance of **designated funds** at FYE'22 was less than projected/budgeted in the FY'23 budget

RESOLUTION

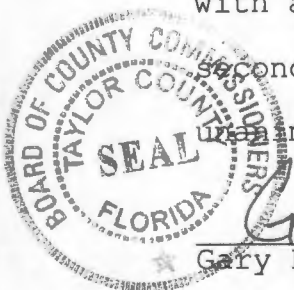
IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect a SHORTFALL of monies for a particular purpose which caused the **SCOP ROAD PROJECT (Ash Street) FUND** for the fiscal period ending September 30, 2023, to be LESS than the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be transferred to the **SCOP ROAD PROJECT FUND** budget for the fiscal year ending September 30, 2023.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$(23,795)	186-3344905	SCOP Grant - Revenue
\$(23,795)	0358-53401	SCOP Ash Street Contractual Services

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 17th day of January, 2023 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2023 with a motion by Commissioner Heagle,

seconded by Commissioner Moody, and carried
unanimously.



Gary Knowles
Gary Knowles, Clerk-Auditor

James
Chairman

The actual grant balance remaining at FYE'22 was less than budgeted in FY'23

RESOLUTION

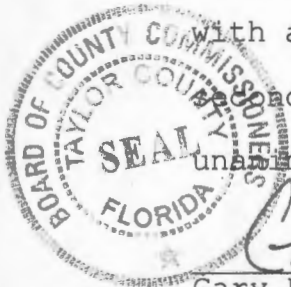
IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect a **SHORTFALL** of monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2023, to be less than the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be transferred from the **GENERAL FUND** budget for the fiscal year ending September 30, 2023.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$(6,311)	001-3899010	General Fund-Cash Brought Forward
\$(6,311)	0239-59922	911 Wireless State Funds - Sinking Fund

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 17th day of January, 2023 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2023

with a motion by Commissioner Heagle,
seconded by Commissioner Moody, and carried
unanimously.



Gary Knowles
Gary Knowles, Clerk-Auditor

Chairman
Chairman

Represents **designated funding** remaining at FYE' 22 that was less than budgeted in FY'23 budget

RESOLUTION

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect a SHORTFALL of monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2023, to be LESS than the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be transferred from the **GENERAL FUND** budget for the fiscal year ending September 30, 2023.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$(15,167)	001-3899010	General Fund-Cash Brought Forward
\$(15,167)	0227-59922	E911 - Sinking Fund/Reserve

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 17th day of January, 2023 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2023

with a motion by Commissioner Zeagle,
seconded by Commissioner Moody, and carried
unanimously.



Gary Knowles
Gary Knowles, Clerk-Auditor

Amie
Chairman

Represents **designated funding** remaining at FYE '22 to be less than budgeted in FY23

RESOLUTION

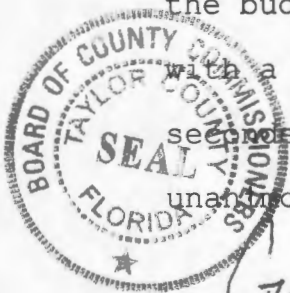
IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect a SHORTFALL of monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2023, to be LESS than the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be transferred from the **GENERAL FUND** budget for the fiscal year ending September 30, 2023.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$(28,997)	001-3899010	General Fund-Cash Brought Forward
\$(28,997)	0237-59922	911 Wireless Supplemental Funds-Sinking Fund

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 17th day of January, 2023 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2023

with a motion by Commissioner Heagle,
seconded by Commissioner Noody, and carried
unanimously.



Gary Knowles
Gary Knowles, Clerk-Auditor

James [Signature]
Chairman

Represents **designated funding** remaining at FYE '22 that was less than budgeted in FY'23 budget

(7)

R E S O L U T I O N

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **AMERICAN RESCUE PLAN ACT FUND** for the fiscal period ending September 30, 2023, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **AMERICAN RESCUE PLAN ACT FUND** budget for the fiscal year ending September 30, 2023.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$50,000	197-3315102	American Rescue Plan Act
\$50,000	2202-01-59922	LATCF - Sinking Fund / Reserve

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 17th day of January, 2023 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2023

with a motion by Commissioner Seagle,
seconded by Commissioner Moody, and carried
unanimously.

 Gary Knowles
Gary Knowles, Clerk-Auditor

James
Chairman

New funds received - Local Assistance & Tribal Consistency Fund (LATCF)

RESOLUTION

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **SCRAP ROAD PROJECT (Slaughter Rd) FUND** for the fiscal period ending September 30, 2023, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be transferred from the **SCRAP ROAD PROJECT FUND** budget for the fiscal year ending September 30, 2023.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$123,183	181-3344906	SCRAP Grant - Revenue
\$123,183	0347-53401	SCRAP Project/Slaughter Rd Contractual Services

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 17th day of January, 2023 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2023 with a motion by Commissioner Seagle,

seconded by Commissioner Moody, and carried

unanimously.

Gary Knowles
Gary Knowles, Clerk-Auditor

Ann
Chairman

Balance at FYE'22 not included in FY'23 budget

RESOLUTION

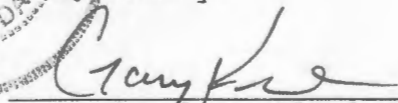
IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **SCOP ROAD PROJECT (Slaughter Road) FUND** for the fiscal period ending September 30, 2023, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **SCOP ROAD PROJECT FUND** budget for the fiscal year ending September 30, 2023.

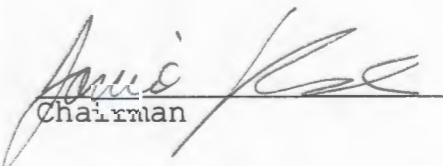
<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$109,098	182-3344905	SCOP Grant - Revenue
\$109,098	0348-53401	SCOP Slaughter Road Contractual Services

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 17th day of January, 2023 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2023

with a motion by Commissioner Seagle,
seconded by Commissioner Moody, and carried
unanimously.

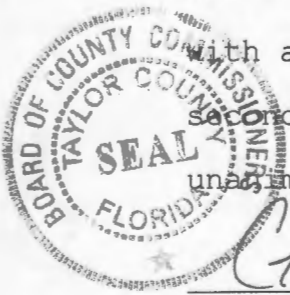


Gary Knowles, Clerk-Auditor



Chairman

Balance at FYE'22 not included in FY'23 budget



RESOLUTION

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2023, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2023.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$19,674	001-3590002	Opioid Litigation Settlement
\$19,674	0241-59922	Opioid Litigation Settlement / Sinking Fund Reserve

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 17th day of January, 2023 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2023

with a motion by Commissioner Seagle,
seconded by Commissioner Moody, and carried
unanimously.



Gary Knowles
Gary Knowles, Clerk-Auditor

Fannie Steele
Chairman

First distribution of **designated funds** received from Opioid Litigation Settlement

RESOLUTION

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2023, to be in excess of the advertised budget.

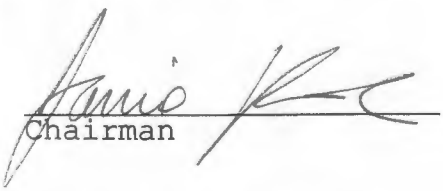
BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2023.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$43,750	001-3315110	Fed.Distr.Relief-Dredging
\$43,750	0214-56300	Restore Act/Canal Dredge-Capital/Infrastructure

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 17th day of January, 2023 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2023 with a motion by Commissioner Seage,

seconded by Commissioner Moody, and carried unanimously.


Gary Knowles Clerk-Auditor


Chairman

Grant Balance at FYE'22 was more than budgeted in FY'23



RESOLUTION

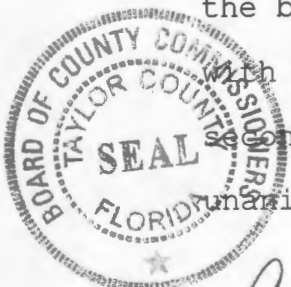
IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2023, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2023.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$4,793	001-3899010	Cash Brought Forward
\$4,793	0281-55201	State Mosquito Control- General Operating Supplies

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 17th day of January, 2023 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2023

with a motion by Commissioner Seagle,
seconded by Commissioner Moody, and carried
unanimously.



Gary Knowles
Gary Knowles, Clerk-Auditor

James K. K.
Chairman

The actual balance of **designated funds** at FYE '22 was more than projected/budgeted in the FY '23 budget

CONTRACT FOR SERVICES

This Contract for Services (this "Contract") is made and entered into as of this 8 day of November, 2022, by and between The University of Florida Board of Trustees, a public body corporate of the State of Florida for the benefit of its Florida Sea Grant College Program ("University"), and **Taylor County Board of County Commissioners**, ("Supplier").

University hereby engages Supplier to provide the Services (hereinafter defined), and Supplier hereby accepts such engagement, on the terms and conditions set forth in this Contract.

1. **Services.** Supplier shall perform the services described on Exhibit A, attached hereto and incorporated herein by reference (the "Services"). All Services shall be performed in a timely, diligent and professional manner, consistent with the best practices of Supplier's industry.

2. **Term.** The term of this Contract is set forth on Exhibit A.

3. **Compensation and Payment.** University shall pay Supplier as the total compensation for the Services the amount set forth on Exhibit A, on the payment schedule set forth on Exhibit A. Supplier shall not be entitled to any other fees, reimbursements or compensation under this Contract. Supplier shall be responsible for the payment of all general excise taxes, income taxes and any other taxes required to be paid to federal, state and local taxing authorities with respect to any fees or other amounts paid to Supplier. Payment shall be made within thirty (30) days of satisfactory completion of the Services and presentation of a properly completed invoice.

4. **Addresses for Notices.** All Notices under this Contract shall be made in writing the addresses set forth on Exhibit A.

5. **Standard Terms.** The standard terms and conditions of this Contract are set forth on Exhibit B, attached hereto and incorporated herein by reference. All capitalized terms, unless otherwise defined herein, shall have the meanings given to them in the Standard Terms. In the event of a conflict between the terms contained herein and the Standard Terms, the terms contained herein shall prevail.

IN WITNESS WHEREOF, the parties hereto have executed this Contract as of the date first set forth above.

UNIVERSITY:

The University of Florida Board of Trustees
for the benefit of Florida Sea Grant College Program

Signature: Ann Wright

Name: _____

Title: Procurement Agent II

Date: November 22, 2022

SUPPLIER:

Signature: Jamie English

Name: Jamie English

Title: Chair

Date: 01-17-2023

EXHIBIT A

1. **Scope of Services (Section 1).**

Please reference the attached Scope of Work and Application - Attachment 1

A final progress report (Attachment 2) is due at project completion. Payment of the final invoice will be issued upon receipt and approval of all reports.

2. **Term (Section 2).** The term of this Contract shall begin on 10/1/2022 and terminate on 9/30/2023. The term of this Contract may be extended by University for an additional period of 3 months(s). If University desires to exercise this extension right, it shall so notify Supplier no later than thirty (30) days prior to the date the initial term expires.

3. **Compensation and Payment Schedule (Section 3).**

For acceptable performance of the work described herein, SUPPLIER shall be reimbursed for costs incurred not to exceed **Ten Thousand Dollars \$10,000**, in accordance with the attached Budget, for performance of the scope of work identified in Attachment 1. Additionally, SUPPLIER shall properly document and report on invoices their budgeted cost sharing in the amount of \$10,000. Attachment 3 reports should be included with all invoices.

4. **Notices (Section 4).**

University:

Florida Sea Grant College Program

2306 Mowry Rd., Bldg. 164

PO Box 110400

Gainesville, FL 32611-0400

Attention: Rod Venegas

Phone: (352)294-0759

Cell:

Fax:

Email: rodvenegas@ufl.edu

Supplier:

Taylor County BOCC

PO Box 620

Perry, FL 32348

Attention: LaWanda Pemberton

Phone: (850)838-3500

Cell:

Fax:

Email: lpemberton@taylorcountygov.com

EXHIBIT B
UNIVERSITY OF FLORIDA CONTRACT ADDENDUM
STANDARD TERMS AND CONDITIONS

Availability of Funds. The University's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature of the State of Florida and/or the allocation of funds through contractor or grant programs.

Tax Exempt. The University of Florida, an agency of the State of Florida, is exempt from State of Florida Sales Tax and Federal Excise Tax. Tax Exempt ID number 85-8012646174C-8.

Payment. Supplier shall submit bills for compensation for services or expenses in detail sufficient for a proper pre-and post-audit. Supplier is responsible for any taxes due under this Agreement. UF's performance and obligation to pay under the Agreement is contingent upon the State of Florida Legislature's annual appropriation and/or the allocation of funds through contractor or grant programs. UF will make payment in accordance with UF Regulation 6C1-3.022. If UF does not issue payment within 30 days of receipt of a proper invoice, UF will pay to Supplier, an interest penalty at the rate established pursuant to §55.03(1) Fla. Stat. Suppliers experiencing payment problems may contact the Vendor Ombudsman at (352) 392-1241.

Relationship of the Parties. Supplier is an independent contractor, and neither Supplier nor Supplier's employees, agents, or other representatives shall be considered UF employees or agents. It is understood and agreed by the parties that nothing contained in this Contract shall be construed to create a joint venture, partnership, association, or other affiliation or like relationship between the parties, it being specifically agreed that their relationship is and shall remain that of independent parties to a contractual relationship as set forth in this Contract. Supplier shall not use UF's name, trademarks, logos, or marks without UF's prior written approval. Supplier represents and warrants that it is not on the Convicted Vendor List (see Fla. Stat. § 287.133(2)(a)). Each party hereby assumes any and all risk of personal injury and property damage attributable to the willful or negligent acts or omissions of that party and the officers, employees, and agents thereof. Supplier also assumes such risk with respect to the willful or negligent acts or omissions of Supplier's subcontractors or persons otherwise acting or engaged to act at the instance of Supplier in furtherance of Supplier fulfilling Supplier's obligations under the Agreement.

Confidentiality of Information. If Supplier is exposed to UF's confidential information, Supplier will keep such information confidential and will act in accordance with any guidelines and applicable laws (such as FERPA and the Gramm-Leach Bliley Act.) Confidential information shall not include information that is a public record pursuant to Florida law (Florida Statutes Chapter 119), and UF will respond to public records requests without any duty to give Supplier prior notice. This provision shall survive termination of the Agreement.

General Provisions. A. Nothing in this Agreement shall be construed as an indemnification of the Supplier by UF or as a waiver of sovereign immunity beyond that

provided in Fla. Stat. §768.28. B. This Agreement may not be assigned or modified by either party except as agreed to in writing and signed by the parties, and this Agreement shall be binding upon the parties' successors and assigns. C. Any clauses in the Agreement regarding: arbitration or mediation, restrictions on the hiring of Supplier's employees or grants of exclusivity to Supplier are null and void. D. The University cannot agree to waive trial by jury or any other procedural or substantive right such as the right to a specific type of relief. E. Supplier will have and maintain types and amounts of insurance that at a minimum cover the Supplier's (or subcontractor's) exposure in performing this Agreement. UF is self-insured, and will provide its Certificate of Insurance upon request; UF is not required to obtain additional insurance for this Agreement. F. This Agreement is governed by the laws of the State of Florida and venue of any actions arising out of this Agreement shall be in the state courts in Alachua County, Florida.

Sovereign Immunity. The University, as a public entity, is protected by sovereign immunity from tort liability, subject to a limited statutory waiver. The University will not agree to (i) indemnify or hold harmless any supplier; (ii) be liable for supplier's attorneys' fees under any circumstances; or (iii) binding arbitration or mediation. The Agreement shall not be construed or interpreted as (i) denying to either party any remedy or defense available to such party under the laws of the State of Florida; (ii) the consent of University or the State of Florida or their agents and agencies to be sued; or (iii) a waiver of either University's or the State of Florida's sovereign immunity beyond the limited waiver provided in section 768.28, Florida Statutes.

Payment Card Industry Data Security Standard. For e-commerce business and/or credit card transactions, Supplier agrees to be bound by the requirements and terms of the Rules of all applicable Card Associations, as amended from time to time, and be solely responsible for security and maintaining confidentiality of Card transactions processed by means of electronic commerce up to the point of receipt of such transactions by Bank.

Proposer is required to be in compliance with the requisites of the SAS 70 and/or Payment card Industry Data Security Standard.

Payment and Invoice Information. All invoices will need to contain either a **UF purchase order number** or the **8-digit department ID number** of the department with which you are doing business. All invoices for payment should be submitted to the University of Florida via:

Email: email a .pdf or .tif file to ufl@invoices.corcentric.com. The file must be attached to the email and not embedded within the email. There can be multiple files per email but each file should only contain one invoice.

or

Mail to: UF – Accounts Payable
PO Box 115350
971 Elmore Drive
Gainesville, FL 32611-5350

Force Majeure. “Event of Force Majeure” means any strike (except those involving the employees or agents of the party seeking protection of this clause), lockout, labor dispute, embargo, flood, earthquake, storm, dust storm, lightning, fire, epidemic, act of God, war, national emergency, civil disturbance or disobedience, riot, sabotage, terrorism, restraint by governmental order or any other occurrence beyond the reasonable control of the party in question. Supplier shall give prompt notice to University of Florida of any actual or potential labor dispute which may affect performance of this contract.

Applicable Law. The Agreement shall be governed by and construed in accordance with the laws of the State of Florida and the rule and regulations of the Florida Board of Governors and the University. University and Supplier shall have all remedies afforded each by said law.

Indemnification. Remain Silent

Public Records. All contract information becomes subject to Florida Public Records law, F.S. Chapter 119. **IF THE SUPPLIER HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE SUPPLIER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT (352) 846-3903, email: PR-Request@ufl.edu, PO Box 113156, Gainesville, FL 32611-3156**

Travel. Any travel authorized by this Contract and being compensated separately shall be compensated in accordance with the University's travel policy (<http://www.fu.ufl.edu/directives-and-procedures/travel/>) and Supplier shall be required to provide all back-up documentation required by the policy.

Conflict of Interest. Suppliers must disclose the name(s) of any officer, director, or agent who is also an employee of the University of Florida. Further, Supplier must disclose the name of any University of Florida employee who owns, directly or indirectly, an interest of five percent (5%) or more in the Supplier's business.

State Vendor Lists. Supplier represents that neither it nor its affiliates is currently on, and for the past 36 months has been on, the State of Florida's discriminatory vendor list (F.S. 287.134) or convicted vendor list (F.S. 287.133).

Notices. All notices, consents, approvals and other communications (collectively, "Notices") which may be or are required to be given by either party shall be properly given only if made in writing and sent to the address of University or Supplier, as applicable, set forth in Exhibit A, as the same is modified in accordance herewith, by hand delivery, U.S. Certified Mail (Return Receipt Requested) or nationally recognized overnight delivery service. Telephone and facsimile numbers and e-mail addresses are listed for convenience only. Either party may change its address for Notices by giving written notice to the other party in accordance with this provision.

Termination. UF may terminate this Agreement by giving Supplier prior written notice of termination. UF shall only be liable for payment of services rendered and accepted by UF prior to the date of termination.

Unilateral Cancellation. This Contract may be unilaterally canceled by University for refusal by Supplier to allow public access to all documents, papers, letters or other materials subject to the provisions of Chapter 119, Florida Statutes, and made or received by Supplier in conjunction with this Contract.

Miscellaneous. This Contract may be modified or altered only by written agreement signed by both University and Supplier. Time is of the essence with respect to this Contract. Supplier shall not assign, transfer, delegate, subcontract, or otherwise dispose

of, whether voluntarily or involuntarily, or by operation of law, any right or obligation under this Contract. This Contract constitutes the entire agreement of the parties with respect to the subject matter hereof. This Contract may be executed in multiple counterparts, each of which shall be deemed a duplicate original, but all of which taken together shall constitute one and the same instrument.

Record-Keeping. Supplier agrees to retain all records relating to this Contract during the term and for a period of ___ years thereafter and to make those records available at all reasonable times for inspection and audit by University and/or the State of Florida Auditor General. In connection with an inspection or audit, the records shall be provided at the University's Gainesville campus or other location designated by University upon reasonable notice to Supplier.

ATTACHMENT 1

COASTAL PARTNERSHIP INITIATIVE GRANT APPLICATION

<https://floridadep.gov/rcp/fcmp/content/grants>

A. TITLE PAGE

Project Title: Building Coastal Stewardship for Taylor County

CPI Initiative Priority Area(s): Coastal Resource Stewardship

Applicant Name and Name of Partner Entity (if applicable):

Taylor County Board of County Commissioners (Applicant)

Taylor County School District (partner)

Steinhatchee Project Board (partner)

Official Contact Name: LaWanda Pemberton

Title: County Administrator

Phone: (850) 838-3500

Email Address: lpemberton@taylorcountygov.com

Postal Address:

201 E. Green St.

Perry, FL 32347

Applicant DUNS/UEI Number: 065887796

Applicant FEIN: 59-6000879

Link to coastal element: _____

Proposed Project Manager Name: Victor Blanco

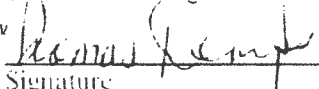
Email: victorblancomar@ufl.edu

Certification Statement

"By signing this title page, the undersigned certifies that:

- This application is in all respects fair and submitted in good faith without collusion or fraud;
- If selected through this application process, the recipient will work in good faith and in partnership with the Florida Coastal Management Program to manage its subgrant in a timely and accurate manner;
- Any funds awarded as a result of this application process will not be used to supplant or replace any state or local funds;
- Any funds awarded as a result of this application process will not be used as matching funds to apply for or receive other federal funds;
- No federal funds will be used as match for funds awarded as a result of this application process;
- The applicant local government's adopted comprehensive plan has been found to be in compliance with Chapter 163, Part II, F.S.;
- [If construction is proposed] The applicant submitted a completed NOAA 306A questionnaire, supplied the required attachments, conducted preliminary consultation with appropriate federal, state, regional and local regulatory agencies and has permits and approvals regarding any construction proposed in the application and has documented the results of the consultation in the Project Description section of the Work Plan;**
- [If construction projects, habitat restoration or invasive species removal are proposed] The property on which these activities will take place is owned or leased by the applicant or the applicant holds a sufficient easement; detailed means methods and best management practices to be used for the project and;

The undersigned has full authority to bind the applicant."


Signature

Thomas Demps - Chairman
Name & Title

11/21/2020
Date

If applicant is a Florida college, community college, state university, regional planning council, national estuary program or non-profit group, include the signature, name, and title of contact for partnering entity; the name of the eligible county or city partner; and the date.

Signature of Partner

Name & Title

County or City Partner Entity

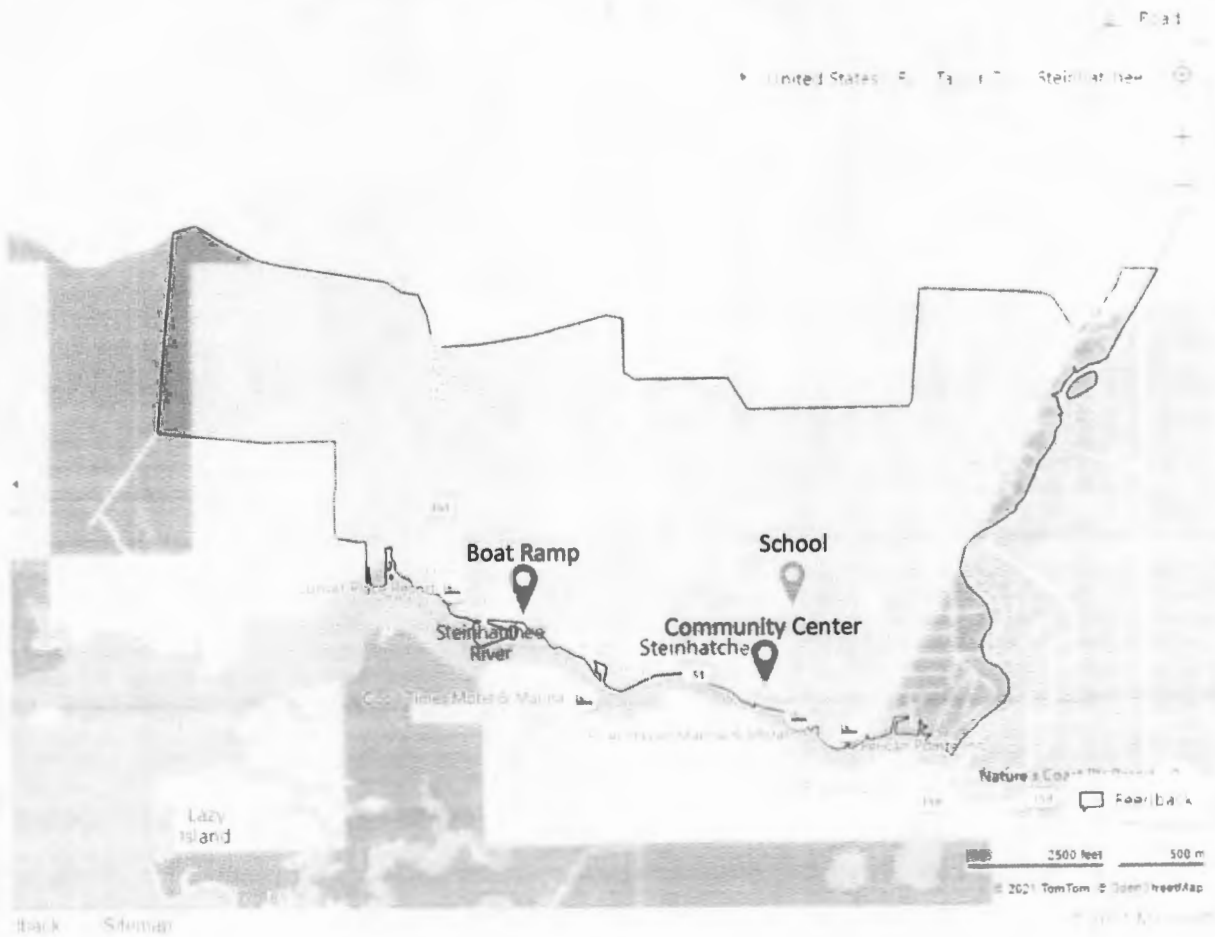
Date

COASTAL PARTNERSHIP INITIATIVE GRANT APPLICATION

<https://floridadep.gov/rcp/fcmp/content/grants>

B. PROJECT LOCATION MAP.

(10 pts.)*



COASTAL PARTNERSHIP INITIATIVE GRANT APPLICATION

<https://floridadep.gov/rcp/fcmp/content/grants>

C. WORK PLAN (Expand text boxes as needed, keeping within the 10-page Work Plan limit)

This section describes the project and cannot exceed 10 single sided pages or 5 double sided pages. If letters of support or other materials are submitted to address the Work Plan components below, these items will count toward the maximum 10 pages of the application Work Plan; any additional pages or Appendices will be discarded and not considered in the evaluation of the application. The Title Page, Location Map, Budget and Budget Narrative do not count toward the 10-page limit of the Work Plan.

1. PROJECT DESCRIPTION.

a. Describe in detail the activity or work to be conducted; include project location information. (15 pts.)

The county will coordinate a series of training seminars and workshops; install habitat and coastal stewardship signage; identify and remove invasive, non-native plant species; and plant "Florida Friendly" native vegetation.

The Taylor County Coastal Stewardship Program includes a series of indoor and outdoor activities in which County students and teachers (Taylor County Middle School, Steinhatchee School, Point of Grace, Taylor County 4-H) and parents, as well as residents related to tourism activities (like boat charter captains) move toward an increased awareness and knowledge of our coastal ecosystems so they can become stewards of them. The overall goal of this program is to create a deep and lasting relationship between participants and our local coastal environments which support most of the community's economy. As participants move through the Coastal Stewardship Program, they begin to take on active roles in protecting our coast.

School students develop their understanding of current issues facing the health of our estuarine and ocean habitats and collaborate in civic engagement projects through a school year project related to coastal systems and natural disasters, climate change and sea level rise, sustainable use of coastal resources, marine debris, water quality, among others. These projects foster coastal stewardship behaviors by allowing students to address an existing climate or ocean-related issue in the community.

Participants gather, calculate, and analyze data revealing the effect of their actions on the coast and ocean. Leadership and project management skills develop as students evaluate their impact, effectively executing their coastal stewardship vision.

Each year school students immerse themselves in the Taylor County estuary during the Coastal Stewardship summer camp, with hands-on educational experiences, including guided nature walks, lessons in stream ecology, and Systems Thinking discussions and activities.

Training seminars and workshops: at least two (2) workshops will be planned and hosted. One directly about coastal invasive plant species and their control, and the second one about coastal conservation. Both workshops will be at least 8 hours long and include indoor and outdoor activities. Agriculture and marine resources extension professionals from the County will deliver these trainings, which will be mainly focused on adults and with the goal to promote entrepreneurship in an environmental economy. Training workshops will take place at a Taylor County School, County Extension Office or the Steinhatchee Community Center.

Install habitat and coastal stewardship signage: At least eight (8) signage about natural and panoramic assets like the Steinhatchee river, oyster bars, marshes, seagrass flats, and the resources in them (like the Steinhatchee bridge, manatees, navigation and waterway markers, sea trout, red drums, scallops, etc.), will be placed in public places. One of the school projects is to create content about these assets that might be hosted on the Website and visitors can access them through a QR code. Content might include text, images, videos, audio, among other communicational means.

Identify and remove invasive, non-native plant species and plant "Florida Friendly" native vegetation: Unfamiliarity with non-native plants in becoming a common issue along most Florida's coast. To build the capacities to identify and plan to remove these non-native plants is important among residents, and especially on landscapers in coastal areas. This activity will undergo at least one non-native plant identification course, one field survey to identify problematic areas in the Steinhatchee coastal area, and one removal activity. After removal, the area will be replanted with "Florida Friendly" native vegetation, and information material will be distributed among residents using different communication means.

School stewardship project: The Taylor County Middle School, Steinhatchee School and Point of Grace School will select, plan and execute one stewardship project. The areas for the project may include watershed and river flooding, building a resilience coastal community, coastal wetland protection (marshes and or seagrass), friendly fishing practices, Steinhatchee environmental educational trail, among many others. The goal is to get the whole school involved, including parents and staff, and build a solid school year project that

COASTAL PARTNERSHIP INITIATIVE GRANT APPLICATION

<https://floridadep.gov/rcp/fcmp/content/grants>

addresses a local topic, and finds solutions for it, creating awareness on its way.

Youth Coastal Stewardship Summer Camp: The goal is to have a one-week Summer camp with hands-on activities to get youth more involved with their natural surroundings. The camp will include increase knowledge on natural aspects (environment, fauna and flora) of the upper Steinhatchee river, the estuarine zone, and the coastal zone. The activities will include a role play activity about them running a business in their community (marina, charter boat, hotel, nature guide, etc.), while promoting and developing skills like leadership, teamwork, planning, critical thinking, the use of technological tools, and basic finances.

- b. Describe specific project objectives, tasks, and deliverables and related timelines for each. Objectives and tasks should clearly relate to the project description.

(20 pts.)

Objectives:

- Gain love and respect for nature
- Demonstrate ability to learn outdoors safely while having fun
- Learn to live WITH nature and become an environmental steward
- Experience the beauty of Taylor County's local coast
- Integrate the next generation science standards in hands-on learning

Task

- School project planning and delivery (August 2022 – May 2023)
- Stewardship project showcased in local event (Fiddlers Crab Festival Parade) (February – April 2023)
- Workshop on native and non-native coastal plants (September 2022)
- Workshop on Taylor County coastal habitats (riverine, estuary and marshes, coastal-marine and seagrasses) (October 2022)
- Workshop on coastal-related careers, coastal economy and entrepreneurship (February 2023)
- Design and install eight stewardship signages (January-March 2023)
- Plan and execute a youth coastal summer camp (June 2023)

Deliverables

- Non-native coastal plants site identified and cleared, and Florida Friendly vegetation planted.
- Workshop and field visit report to riverine, estuarine and coastal-marine ecosystems.
- School project final report
- Eight (8) stewardship signages installed in strategic locations.
- Website hosting detailed signage information
- Youth coastal summer camp report.
- Grant project final report (accomplishments and impacts).

2. PROJECT NEED AND BENEFIT

- a. Explain the demonstrated need, which the project addresses.

(25 pts.)

Taylor County is a county located in the Big Bend region in the northern part of the U.S. state of Florida. As of the 2010 census, the population was 22,570. Its county seat is Perry. The median income for a household in the county was \$30,032, and the median income for a family was \$35,061. About 14.50% of families and 18.00% of the population were below the poverty line, including 22% of those under age 18 and 18% of those age 65 or over.

Steinhatchee is a Gulf coastal community in the southern part of Taylor County, Florida. Steinhatchee is 38 miles south of the county seat of Perry. Just across the Steinhatchee River is Jena, which is in Dixie County. Since the early 19th century, the village of Steinhatchee played an integral part in the foresting

COASTAL PARTNERSHIP INITIATIVE GRANT APPLICATION

<https://floridadep.gov/rcp/fcmp/content/grants>

industry, particularly cedar used for making pencils, as well as fishing, crabbing and scalloping. The Steinhatchee River also flows by the community and into the Gulf of Mexico.

As of the 2010 census, there were 1,047 people. The population density was 327.4 people per square mile. There were 1,555 housing units. The racial makeup of the village was 98.7% White.

The Steinhatchee River is famous for its large population of trout and redfish. The wild land surrounding Steinhatchee and Jena are teeming with alligators, panthers, hogs, turkeys and all kinds of shore birds.

Taylor County is home to nearly 60 miles of coastline, four rivers, numerous streams and creeks, springs, a border on the Apalachee Bay, both natural and artificial reefs and quick access to the Gulf of Mexico. With so much of our area covered in water, it's no surprise that anglers come from all over the state to cast a line and reel in trophy-size catches of sea trout, redfish, grouper, sheepshead and more.

The Steinhatchee River is a great fishing spot, especially during the fall months of October and November, when spotted seatrout invade the river in huge numbers. The Steinhatchee River and Deadman's Bay (the name of the mouth of the river) is a fish-and-people-friendly river, so inexperienced anglers are almost always bound to get lucky. You can usually find out about the season's "hot spots" by asking around at local marinas and bait shops.

The increase in the number of visitors and the demand of the use of the local natural resources might create a disbalance in the habitat and natural systems. Therefore, it is important for locals and residents to be aware and understand the natural and economic value of these resources. The present project will create a direct line between the geographic and social components of Steinhatchee and its natural resources, so locals and residents of all ages might become stewards of these blessed land and waters.

Stewardship towards the sustainable use of the natural resources in the area is fundamental for the long-term survival and health of the community's economy. Increasing awareness might also trigger the development of new business opportunities and jobs very much needed in the area.

b. Explain how the proposed project meets the purpose of at least one CPI priority area. (10 pts.)

The main objective of the project is to build stewardship capacities in Taylor County school youth, parents and community members through a series of activities that will introduce residents into the natural value of the resources that sustain their economy, as landscape contemplation and water-related activities (like boating, fishing, kayaking, etc.). That objective aligns with the CPI second specific priority area, that states: "Coastal Resource Stewardship: To promote stewardship and appreciation of fragile coastal resources, applicants may request funds for community-based projects that involve the public, volunteers and the local government".

First phase of the project is to create awareness and increase knowledge about the natural resources' components (habitats and their living resources), through which promote a behavior change toward the advocacy and stewardship of those local resources. The project is targeting youth from the local K-12 school, and adults from different backgrounds. The Taylor County Board of County Commissioners, as the applicant, will coordinate and cooperate with local organizations, like the School District and community-based organizations to plan and execute the project, which includes the involvement of personnel and resources from all these organizations.

c. Discuss the extent to which the project will improve the management and protection of coastal resources and identify any potential negative impacts. (25 pts.)

Taylor County residents, and especially those from Steinhatchee, have traditionally participated in the discussion for the management of the resources in the coastal area, especially in workshops and seminars organized by the County, the Florida Fish and Wildlife Conservation Commission (FWC), the University of Florida and Nature Coast Biological Station (NCBS), the Water Management District and many other annually hosted in the community, or in the agencies' offices.

COASTAL PARTNERSHIP INITIATIVE GRANT APPLICATION

<https://floridadep.gov/rep/fcmp/content/grants>

Increasing awareness, knowledge and stewardship in the local population will provide them the resources to better understand the impact that management might have in the resources they use in a daily basis and therefore co-manage their own resources and become advocates for their conservation and sustainable use.

d. Discuss how project is feasible and can be completed within 12 months. **(10 Pts.)**

The County and partners have the baseline inputs for the projects, which includes outreach staff, educators and teacher to lead and execute the project. The project aligns with local needs detected by administrative staff from the School District and the community organizations, and it has been stated as a priority for the County residents (youths and adults).

According to the pre-planning stage, to coordinate, execute and prepare all tasks and deliverables a twelve-month period is feasible. There might be external and unforeseen events (like extreme weather or events) that might affect the proposed timeline but the goal and objectives will be completed before or at a 12-month period.

BUDGET and BUDGET NARRATIVE (15 Pts.)

Type dollar amounts only in applicable categories (round to nearest dollar; no cents) and leave other categories blank. A recipient will be required to provide 100% (1:1) matching funds, cash or in-kind. No more than one-half (50%) of match can be provided by a third party.

<u>Budget Category</u>	<u>FCMP Funds</u>	<u>MATCH Funds</u>
1. Salaries	_____	<u>\$8,000</u>
2. Fringe Benefits	_____	_____
3. Travel	<u>\$1,000</u>	<u>\$1,200</u>
4. Equipment	<u>\$1,000</u>	<u>\$500</u>
5. Supplies	<u>\$3,000</u>	<u>\$300</u>
6. Contractual Services	<u>\$5,000</u>	_____
7. Other Expenses	_____	_____
8. Indirect Charges	_____	_____
FCMP Total	<u>\$10,000</u>	
Match Total		<u>\$10,000</u>
Total FCMP & Match Funds	<u>\$20,000</u>	

If budget exceeds the amount shown on the "Total" line above, indicate the total project cost: \$ _____

COASTAL PARTNERSHIP INITIATIVE GRANT APPLICATION

<https://floridadep.gov/rep/fcmp/content/grants>

BUDGET NARRATIVE: Describe line items for each applicable budget category shown above. Provide sufficient detail to show cost relationship to project activities for both FCMP and match items. **Indirect costs are not allowed as match.**

Total FCMP Funds Requested \$10,000

Salaries: N.A.

Fringe Benefits: N.A.

Travel: Gas expenses for boat and boat rental for field trips and Summer camp.

Equipment:

Supplies: flyers, ad billboard, gardening supplies, native plants,

Contractual Services: (1) graphic designer for signage, (1) signage company (printing signage), (1) installation of signage, (1) Web designer / hosting for QR codes and signage content, (1) photographer.

Other Expenses: N.A.

Indirect Charges: N.A.

Total Match Funds: \$10,000

Salaries: Partial salaries for (1) Marine and Natural Resources Extension Agent, (1) Agriculture and Natural Resources Extension Agent, (1) Economist and Entrepreneur Specialist, (2) Science school teacher, volunteers' hours.

Fringe Benefits: N.A.

Travel: about \$100/month for gas expenses for four two-way travel of the staff in Perry to go to Steinhatchee, and a School bus to transport participants between destinations.

Equipment: Field trip equipment including seine nets, plankton nets, microscopes (and supplies), water quality reagents and equipment, shovels and other gardening equipment

Supplies: paper, photocopies, pens and pencils, folders, slates, bottled water and ice.

Contractual Services: N.A.

Other Expenses: N.A.

ABBREVIATED NOAA ENVIRONMENTAL COMPLIANCE QUESTIONNAIRE

Instructions: Answer EVERY question in the yellow square below it.

Questions are selected from the full 62-question NOAA Environmental Compliance Questionnaire (available at www.nepa.noaa.gov), as such questions are not in numerical order.

Grant number and/or Project ID (if available)
Project Title
Building Coastal Stewardship for Taylor County
Name and contact information for the person completing this form
Victor Blanco – victorblancomar@ufl.edu – (850) 838-3508
State Sea Grant Program
Florida
<u>PROPOSED ACTIVITY</u>
Describe the proposed activity, including: <ul style="list-style-type: none">• The purpose, objectives, and goals
The main goal of the project is to build coastal stewardship capacities for Taylor County residents. The activities will promote participants to gain love and respect for nature, demonstrate ability to learn outdoors safely, learn to live with nature and become an environmental steward, experience the beauty of Taylor County's local coast, and integrate the next generation science standards in hands-on learning. To achieve these goals the project anticipates a training seminar and workshop, installation of eight habitat and coastal stewardship signage, identify, and remove invasive non-native plant species from county-owned coastal lots and plant "Florida Friendly" native vegetation, promote one Steinhatchee School stewardship project, and coordinate a Youth Coastal Stewardship Summer Day Camp.
Is the proposed activity a continuation or part of an ongoing activity? If yes, then: <ul style="list-style-type: none">• Describe any changes to the proposed activity since it was initiated, including progress toward achieving its objectives/goals; and• Provide any additional information, previous environmental review documents, and/or reports from previous years.
No
Describe sampling, collecting, or observation protocols and operational procedures
This project will entail at least one non-native plant identification course, one invasive plants field survey at County-owned waterfront lots to identify problematic areas in the Steinhatchee coastal area, and one invasive plant removal activity in conjunction with the Master Gardeners and other local gardening clubs and volunteers. After removal, the area will be replanted with "Florida Friendly" native vegetation. For this activity, the project will involve the following materials: gardening shovels and rakes, gardening gloves, pot soil, sacks, wheelbarrow, and native nursery plants. The project will focus on two County-owned waterfront lots located at the Steinhatchee public boat ramp, on First Avenue South, Steinhatchee, Florida. For the planting

phase of the project, the activity will only consider plants included in the "Recommended Florida Native Beach and Dune Plants for Beachfront Properties and Dune Restoration" of the Florida Department of Environmental Protection, Office of Resilience and Coastal Protection, Coastal Construction Control Line Program (<https://floridadep.gov/sites/default/files/Recommended-Beach-and-Dune-Plants-2021.pdf>). Information material will be distributed among residents using different communication means, like factsheets and flyers.

Will the proposed activity require the cataloging and compiling of sources of socioeconomic data? If yes, then please explain.

No

Does the proposed activity consist solely of software research and manipulation? If yes, please explain.

No

Does the proposed activity utilize a new or untested scientific technology or method? If yes, then describe briefly the technological process or methodology and potential environmental effects of the proposed activity.

No

What amount (total numbers and/or weight) of fish or invertebrates are proposed to be caught? What is the size (weight, length, and age class) of each species targeted for capture?

Project will not collect fish/invertebrates

List non-target species that may occur in the proposed sampling area and specify how many of each non-targeted species are expected to be caught.

Project will not collect non-target species

Will the proposed activity introduce genetically modified organisms, species bred for specific traits (e.g. disease resistant stocks), or non-indigenous species into an area?

No

Describe the processing methods to be used to conduct the research.

The project does not include the processing of any sampling.

LOCATION

Describe the proposed activity location, including, if available and appropriate, geographic coordinates (latitude, longitude in DD MM.MMM), river mile markers, etc. for all distinct phases of the proposed activity.

The project will take place in Steinhatchee, Florida. The plant removal and the installation of signage will take place at the lower Steinhatchee river, near the estuary. Public boat ramp location is at 29°40'21.7"N 83°23'33.1"W

Is the location of the proposed activity in a previously undisturbed area? If yes, then explain if the proposed activity would degrade or disturb the previously undisturbed area.

No
Are there pre-existing or ongoing uses at the location of the proposed activity? If yes, then describe and explain the pre-existing or ongoing uses at the location of the proposed activity or, if not known, describe how pre-existing/ongoing uses will be determined.
The uses of the area considered for this project includes commercial boating/fishing, recreational boating/fishing.
Describe the characteristics of the location of the proposed activity by: <ul style="list-style-type: none">• indicating whether it includes unique geographic areas of notable recreational, ecological, scientific, cultural, historical, scenic, economic, or aesthetic importance;• describing any anticipated changes over time to the natural landscape and/or viewshed that would result from the proposed activity;• listing any ecologically significant or critical areas in the location of the proposed activity, including areas that are normally inundated by water or areas within the 100- year flood plain;• essential fish habitat and habitat areas of particular concern designated under the Magnuson-Stevens Fishery Conservation and Management Act; • listing any critical habitat areas for Endangered Species Act-listed species;• listing any marine protected areas or national marine sanctuaries in the location of the proposed activity;• listing any part of refuge lands, wild or scenic rivers, wetlands, or prime/unique farmland in the location of the proposed activity;• listing any properties listed or eligible for listing on the National Register of Historic Places, National Historic Landmarks, or National Monuments; and• listing any religious or cultural sites of any Federally recognized Indian Tribes or Native Hawaiian organizations in the proposed activity area.
The project location will NOT occur in a: National Marine Sanctuary, National Estuarine Research Reserve, National Park, National Wildlife Refuge System, a different federally protected area, a National Register of Historic Places, National Historic Landmark, National Monument, nor a Federally-recognized Tribal land. The project will NOT occur in Essential Fish Habitat designated under the Magnuson-Stevens Fishery Conservation and Management Act, nor in areas with critical habitat for Endangered Species Act-listed species and include a list of the ESA species in that area. The project will not alter the natural landscape or viewshed. It will take place in previously modified and altered areas.
Are minority or low-income communities located in the area of the proposed activity? If yes, then describe how the minority or low-income communities may be impacted by the proposed activity.
Steinhatchee is a low-income seasonal community, so the project is targeting this community as there are not many opportunities to participate in activities to build environmental stewardship. The community base its economy mainly in recreational fishing and fishing-related tourism. There are huge inequalities, as most of the property owners are not residents to the community. This project is reaching out to adults through their school age children in the school system. They will benefit from the project by increasing their awareness and knowledge about environmental issues, and building capacities to develop business opportunities out of the sustainable use of coastal natural resources.

PROJECT PARTNERS, PERMITS AND CONSULTATIONS

List all other interested or affected Federal, state, and local agencies, Native American tribes or Native Hawaiian organizations, non-governmental organizations, and private individuals which may potentially be interested and/or affected by the action.

Taylor County Board of County Commissioners, Taylor County School District, Steinhatchee School, Steinhatchee Chamber of Commerce, Steinhatchee Project Board, Taylor County UF/IFAS Extension services, Taylor County Master Gardeners, Steinhatchee Garden Club, River Inn Marina, Sea Hag Marina, Steinhatchee River Club and Marina, Steinhatchee Bait and Tackle, Florida Department of Environmental Protection, Florida Fish and Wildlife Conservation Commission, Florida Sea Grant, Taylor County Reef Research Team Inc, Taylor County Tourism Development Council, among others.

Are Federal, state, or local permits, authorizations, waivers, determinations, or consultations required for the proposed activity to comply with all applicable environmental laws and regulations? If yes, then:

- list and provide the status of all required Federal, state, or local permits, authorizations, waivers, determinations, conditions, and consultations, as applicable; and
- provide copies of all required Federal, state, or local permits, authorizations, waivers, or determinations that you have secured.

Permits are not required to conduct this project.

SAFETY

Describe potential unique or unknown risks to human health or the environment from the proposed activity.

None

Describe the potential to generate, use, store, transport, or dispose of hazardous or toxic substances. Please include the following:

- a list of any hazardous substances (as defined by 29 C.F.R. 1910.120(a)(3)) that will be involved in this project and any hazardous wastes (as defined by 40 C.F.R. 261.3) that may be generated during the proposed activity;
- any hazardous contaminants that may be uncovered and/or disturbed by the proposed activity; and
- a list of the procedures/protocols that will be followed to ensure safe handling of hazardous substances and proper disposal of all hazardous wastes.

None

<u>AQUACULTURE (IF APPLICABLE)</u>
Will the proposed activity be conducted in a closed system mesocosm/aquaculture facility or in open water (coastal or Federal waters)?
N.A.
If using aquaculture gear, describe whether gear would be deployed short-term (1-2 years) or long-term (2+ years) and describe the number of cages/nets, lines, anchors, etc. that would be used during the course of the study. What type and size of cages/nets, lines, anchors, etc. would be used?
N.A.
What amount (total numbers and/or whole weight in pounds) of fish or invertebrates are proposed to be captured for culture purposes (i.e., broodstock)? What is the target size (weight and length) and age class of each species to be captured for culture purposes?
N.A.
What amount (total numbers and/or whole weight in pounds) of fish or invertebrates are proposed to be cultured? What is the estimated size (weight and length) and age class of each species targeted for harvest at the end of each culture period?
N.A.
If the proposed activity involves the use of any specialized equipment that may introduce sound into the environment, then provide a description of the noise(s), including frequency (Hz), amplitude (dB), angle (or degrees) radius the noise may travel from the source, and other relevant technical specifications. Compare the noise(s) generated by the proposed activity with ambient noise conditions, if known. Also, discuss the length of time and frequency of occurrence that the noise is expected to be introduced into the environment.
N.A.

Florida Sea Grant

Project Title

Grantee Name

Final Project Report



This report funded in part, through a grant agreement from the Florida Department of Environmental Protection, Florida Coastal Management Program, by a grant provided by the Office of Ocean and Coastal Resource Management under the Coastal Zone Management Act of 1972, as amended, National Oceanic and Atmospheric Administration Award No. NA14OR417085. The views, statements, findings, conclusions and recommendations expressed herein are those of the author(s) and do not necessarily reflect the views of the State of Florida, NOAA or any of their sub-agencies.

Month & year

Project Goal and Objectives

List and briefly describe the project goal and objectives.

Methodology

1. Describe methods for implementing the project and satisfying project objectives.

2. Describe methods for measuring social, economic and/or environmental benefits of the project.

Outcome/Impact Summary

1. Relevance (Describe why the project was desired/needed).

Include any statistics or measures that can help to quantify the need for the project.

2. Response (Describe was done and with what partners to address the specified need).

This can be a summary of the description of the methods stated above.

3. Results (Describe the social, economic and/or environmental benefits).

Further Recommendations

Describe any future plans to build on the project, monitor project benefits.

INSTRUCTIONS FOR COMPLETING FINAL PROJECT REPORT FORM

GRANTEE NAME: Enter the name of the grantee's agency.

PROJECT TITLE: Enter the Title shown on the first page of the grant agreement.

NOAA AWARD NUMBER: Enter the NOAA award number as shown on the first page of the grant agreement.

MONTH & YEAR: Enter month and year of publication.

The Final Project Report must contain the following sections: Executive Summary, Methodology, Outcome/Impact (Relevance, Response, Results) and Further Recommendations. The Final Project Report must comply with the publication requirements in the Grant Agreement. A draft should be submitted electronically to Florida Sea Grant for approval. After approval by the Florida Sea Grant Program, an electronic copy shall be submitted to Florida Sea Grant. Final payment will be held until receipt and approval of the Final Project Report.

Questions regarding completion of the Final Project Report should be directed to Charles Sidman, Associate Director for Research, Florida Sea Grant at (352) 294-0752 or csidman@ufl.edu

**ATTACHMENT 3 FEDERAL EXPENDITURE REPORT
STATE UNIVERSITY SYSTEM SEA GRANT PROGRAM
STATEMENT OF AWARD AND EXPENDITURES**

Principal Investigator: Victor Blanco

Grant Period From: 10/01/22 To 09/30/23

Expenditure Report Period From: _____ To: _____

Sea Grant Number: PD-22-05 NA18OAR4170085

	Column 1 Budget Awarded	Column 2 Current Expenditures	Column 3 Cumulative Expenditures	Column 4 Balance Column 1 minus 3
Salaries				
Fringe Benefits				
Subcontracts and Consultants	5,000.00			5,000.00
Exp. Supplies	3,000.00			3,000.00
Travel	1,000.00			1,000.00
Publications				
Other Costs				
Tuition & Stipend				
Equipment	1,000.00			1,000.00
Total Direct Costs	10,000.00	0.00	0.00	10,000.00
Indirect Costs				
Total Cost	10,000.00	0.00	0.00	10,000.00

** Indirect Cost: _____ of _____ = _____
I.D.C. % MTDC I.D.C.

(** ANY I.D.C. THAT DOES NOT FIT THE ABOVE FORMULA WILL NEED TO BE EXPLAINED.
MTDC NEVER INCLUDES COST FOR STIPENDS, EQUIPMENT, OR SUBCONTRACTS.)

I hereby certify that to the best of my knowledge and belief that the above expenditures reported on this account, are complete, accurate, and in accordance with appropriate grant policy and federal cost accounting standards. Supporting documents are available for audit.

Signed: _____

Title: _____

Institution: _____

Phone _____

**ATTACHMENT 3 FEDERAL COST SHARING REPORT
STATE UNIVERSITY SYSTEM SEA GRANT PROGRAM**

Principal Investigator: Victor Blanco

Grant Period From: 10/01/22 To 09/30/23

Expenditure Report Period From: _____ To: _____

Sea Grant Number: PD-22-05 NA18OAR4170085

	<u>Column 1</u> <u>Budget</u> <u>Awarded</u>	<u>Column 2</u> <u>Current</u> <u>Expenditures</u>	<u>Column 3</u> <u>Cumulative</u> <u>Expenditures</u>	<u>Column 4</u> <u>Balance</u> <u>Column 1 minus 3</u>
Salaries	<u>8,000.00</u>			<u>8,000.00</u>
Fringe Benefits				
Subcontracts and				
Consultants				
Exp. Supplies	<u>300.00</u>			<u>300.00</u>
Travel	<u>1,200.00</u>			<u>1,200.00</u>
Publications				
Other Costs				
Tuition & Stipend				
Equipment	<u>500.00</u>			<u>500.00</u>
Total Direct Costs	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>
Indirect Costs				
Total Cost	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>

** Indirect Cost: _____ of _____ = _____
I.D.C. % MTDC I.D.C.

(** ANY I.D.C. THAT DOES NOT FIT THE ABOVE FORMULA WILL NEED TO BE EXPLAINED.
MTDC NEVER INCLUDES COST FOR STIPENDS, EQUIPMENT, OR SUBCONTRACTS.)

I hereby certify that to the best of my knowledge and belief that the above expenditures reported on this account, are complete, accurate, and in accordance with appropriate grant policy and federal cost accounting standards. Supporting documents are available for audit.

Signed: _____

Title: _____

Institution: _____

Phone: _____

The Bishop Law Firm, P.A.
Attorneys at Law

CONRAD C. BISHOP, JR.
CONRAD C. "SONNY" BISHOP, III

POST OFFICE BOX 167
411 N. WASHINGTON STREET
PERRY, FLORIDA 32348

IN MEMORIAL OF
KATHLEEN MCCARTHY BISHOP 1966-2013
(850) 584-6113
FAX (850) 584-2433

December 6, 2022

VIA E-MAIL

Mr. Victor Blanco
(victorblancomar@ufl.edu)

Re: Grant Contract with University of Florida and Florida Sea Grant "Building Coastal Stewardship for Taylor County"

Dear Mr. Blanco:

Please be advised I have reviewed the above contract. I make the following comments:


1. Availability of Funds. The Contract and the University's performance and obligation to pay is contingent upon an annual appropriation by the Legislature of the State of Florida. Question: Has that allocation been done? Can the County rely on that?
2. Please be advised that with regard to Sovereign Immunity, the County is also protected the same as the University and should be in the Contract.
3. The Agreement requires venue of any litigation shall be in Alachua County, why not Taylor County?
4. Indemnification. The same is true for Taylor County, due to its sovereign immunity, Taylor County will not agree to indemnify the University.

Of course, these are just suggestions, so please get back with me so we can discuss this.

Thank you and I hope you are doing fine.

Happy Holidays.

Respectfully,



Conrad C. Bishop, Jr.

CCB/kp

Cc: Hon. Gary Knowles (via e-mail)
Ms. LaWanda Pemberton (via e-mail)

TAYLOR COUNTY BOARD OF COMMISSIONERS WORKSHOP

County Commission Meeting - Consent Agenda Item

SUBJECT/TITLE:



Sign \$10,000 grant contract with UF and Florida Sea Grant for the project "Building Coastal Stewardship for Taylor County"

Meeting Date:

~~December 5, 2022~~ January 17, 2023

Statement of Issue: Approve and sign a \$10,000 reimbursement grant contract with University of Florida and Florida Sea Grant for the 2023 project "Building Coastal Stewardship for Taylor County".

Recommendation: Sign Grant Contract

Fiscal Impact: \$ 10,000 **Budgeted Expense:** Yes ☐ No ☐ N/A ☐

Submitted By: Taylor County Extension

Contact: Victor Blanco

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: In 2021 the Florida Department of Environmental Protection (DEP) Opened the Coastal Partnership Initiative (CPI) Grant, and Taylor County BOOC approved on 9/21/2021 the submittal of a proposal for the project "Building Coastal Stewardship for Taylor County". The project did not get funded through FDEP, but they requested Florida Sea Grant (FSG) to fund it. FSG allocated funds from NOAA for the project. Federal funds are disbursed to UF, and UF to FSG, and then to Taylor County BOCC as the project supplier. The goal of the project is to increase coastal stewardship in the county, specifically in the Steinhatchee area. A contract was issued by UF and needs to approval and signature of the BOCC to be executed. Project activities will start January 2023.

Options: 1. Approve and sign Contract

2. Deny approval of Contract

Attachments: 1. Copy of Contract. - Revised

2. Project proposal approved by BOCC (2021)

3. Correspondence by Conrad Bishop, Jr.,
County Attorney

InventoryProposed Removal List

1/17/2023

County		Dept. #		Board #
Road Dept		0301	motorgrader	3313
road dept	traded	0301	motorgrader	3314
road dept	traded	0301	motorgrader	4400
road dept	traded	0301	motorgrader	4401
Road Dept.		0301		4790
TC Main		0160	weedeater	4801
Road Dept.		0301	truck	5407
911 Equip		0227	position power	5550
Road Dept		0301	truck	5628
Building		0210	computer	5683
Road Dept		0301	tractor	6130
Road Dept		0301	truck	6491
Library		0430	scanner	6631
911 Equip		0227	laptop	6752
911 Equip		0227	dsl modem	6753
Road Dept		0301	truck	6757
DTIS		0113	computer	6758
DTIS		0113	computer	6851
DTIS		0113	arc view license	6881
DTIS		0113	intellitrack	6883
Building		0210	computer	6900
DTIS		0113	srcview license	6904
911 Equip		0227	mapping software	6931
911 Equip		0227	memory cards	6932
DTIS		0113	arceditor	6982
Grants		0114	laptop	6991
911 Equip		0227	answering positior	7023
911 Equip		0227	answering positior	7024
911 Equip		0227	recorder	7143
911 Equip		0227	phone card	7318
911 Equip		0227	mapping software	7363
Fire/Rescue		0192	portable radio	7422
DTIS		0113	computer	7508
Fire /Rescue		0192	air pack	7560
Fire/Rescue		0192	air pack	7561
DTIS		0113	switch	7564
DTIS		0113	nsa 220	7565
DTIS		0113	intellitrack	7590
Sports Cplx		0452	refridgerator	7717
FDOT Grant		0328	traffic counter	7897

2022/2023 Fixed Asset Disposition / Transfer Forms

<u>Asset #</u>	<u>Item</u>	<u>Year</u>	<u>Department</u>	<u>Cost</u>	<u>D/T</u>	<u>Type</u>
6710	Monitor	2005	Property Appraiser	\$399.00	Transfer	to Sheriff
6712	Monitor	2005	Property Appraiser	\$399.00	Transfer	to Sheriff
7737	Tablet 1	2016	Property Appraiser	\$1,200.00	Transfer	to Sheriff
7738	Tablet 2	2016	Property Appraiser	\$1,200.00	Transfer	to Sheriff
7369	Plotter	2012	Property Appraiser	\$4,167.95	Disposition	Junked
7495	Frequencies Protect 911 System	2013	Jail	\$250,077.30	Disposition	No longer in service
5992	Enclosed Trailer	2003	Jail	\$2,395.00	Transfer	to Sheriff
4549	Deluxe Computer WorkStation	1998	Tax Collector	\$600.54	Disposition	Junked
4895	Refrigerator	1999	Tax Collector	\$589.00	Disposition	Junked
7167	Personal Wheel Writer	2010	Tax Collector	N/A	Disposition	Junked
7166	Printer Table	2010	Tax Collector	N/A	Disposition	Junked
7885	Laser Jet Printer	2018	Tax Collector	\$1,471.08	Disposition	Junked
5758	Computer Monitor	2002	Tax Collector	\$300.00	Disposition	Junked
5898	Computer Monitor	2003	Tax Collector	\$485.00	Disposition	Junked
2682	Stenographer Chair	1987	Supervisor of Elections	\$294.00	Disposition	Junked
6723	Server	2006	Supervisor of Elections	\$4,046.80	Disposition	Junked
5234	HP Design Jet 430	2000	Clerk of Court	\$2,549.99	Disposition	Surplus
4327	Wheelwriter Typewriter	1997	Clerk of Court	\$650.00	Disposition	Junked

Additional Terms and Conditions for Rural and State Grant

22-11-03

This Grant Agreement is entered into by and between the Florida Department of Management Services (the "Department" or "DMS") and Taylor County BOCC ("Grantee"), collectively referred to as the "Parties." The terms of this document supplement the terms and conditions contained in in W Form 1A, Application for the E911 Rural County Grant Program or W Form 3A, Application for the 911 Grant Programs (hereinafter the "Application"), and the Grantee's award letter.

1. GENERAL TERMS AND CONDITIONS

By executing this agreement, the Grantee agrees to the following:

- 1.1. The Application, the Grantee's award letter, and this document, including its attachments and exhibits (hereinafter collectively referred to as the "Agreement"), contain all of the terms and conditions agreed upon by the parties. If there are any conflicting provisions between the documents that make up the Agreement, the following order of precedence applies:
 - 1.1.1. this document;
 - 1.1.2. Attachment 1, Audit Requirements for Awards of Assistance (with its Exhibit 1);
 - 1.1.3. the Grantee's award letter; and
 - 1.1.4. the Grantee's submitted Application.
- 1.2. In accordance with sections 365.172 and 365.173, F.S., the Grantee shall perform the tasks specified herein in accordance with the terms and conditions of this Agreement.
- 1.3. The term of this agreement begins on **November 1, 2022 and ends on April 30, 2024.**
- 1.4. The parties shall be governed by all applicable state and federal laws, rules, executive orders, and regulations, including, but not limited to, those identified in the "Applicable Statutes and Regulations" table below. Any express reference in this Agreement to a statute, rule, or regulation in no way implies that no other statute, rule, or regulation applies. Failure to comply may affect the current grant award and future grants awards.
 - 1.4.1. The Grantee agrees to comply with the State of Florida Reference Guide for State Expenditures, which can be obtained at:
<https://www.myfloridacfo.com/Division/AA/Manuals/documents/ReferenceGuideforStateExpenditures.pdf>.
- 1.5. This is a cost reimbursement agreement. This Agreement shall not exceed the amount specified on the Grantee's award letter, and payment shall only be issued by the Department after acceptance of the Grantee's performance as set forth by the terms and conditions of this Agreement. No renewals of this Agreement are available.
- 1.6. The Grantee agrees to use the funds awarded under this Agreement only for costs directly incurred for the grant project activities specified in the Application. Costs must be reasonable, necessary, allocable, and allowable for the approved project and only incurred during the term of this Agreement
 - 1.6.1. The Grantee shall refund to the Department any balance of unobligated funds that was advanced or paid to the Grantee.
 - 1.6.2. The Grantee shall refund any monies used for ineligible purposes under the laws, rules, and regulations governing the use of these funds.
- 1.7. The Grantee agrees that the final request for reimbursement and supporting documentation for incurred obligations shall be submitted to the Department no later than the term of this Agreement.

2. AUTHORITY

The Department has been appropriated funds from the Emergency Communications Number E911 System Trust to provide grants to counties for the purpose of upgrading E911 systems. The Department has the authority, pursuant to section 282.702, F.S., to enter into this Agreement and to disburse the appropriated funds to the Grantee under the terms and conditions set forth herein.

3. OBLIGATION TO PAY

The State's obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature and is subject to any modification in accordance with either Chapter 216, F.S., or the Florida Constitution.

4. MODIFICATION

4.1. The Scope of Work in the Application is hereby modified to specify the following deliverable(s):

Deliverable No. 1 – Tasks to E911 System Maintenance		
Performance Standard	Documentation	Financial Consequences
<i>Complete all work to complete E911 System Maintenance in accordance with the Grantee's contract with its vendor. Grantee shall attach this contract, which shall include redactions with applicable exemptions for public records within <u>section 119.071, Florida Statutes</u>.</i>	<ol style="list-style-type: none">1) Reimbursement claim in accordance with Section 15, below.2) The Grantee shall submit copies of:<ol style="list-style-type: none">a. Any contracts or purchase orders with vendors;b. Vendor invoices;c. Proof of payment to vendors; andd. Proof of receipt of deliverables.	<p>If Grantee fails to comply with any term of the award, DMS shall take one or more of the following actions:</p> <ol style="list-style-type: none">1. Temporarily withhold cash payments pending correction of the deficiency by Grantee;2. Disallow all or part of the cost of the activity or action not in compliance;3. Wholly or partly suspend or terminate the current award for the Grantee;4. Suspend or deny future grant awards; or5. Take other remedies that may be legally available. <p>DMS will provide no reimbursement for any improvement that does not meet the standards established in this award.</p>
TOTAL REIMBURSABLE AMOUNT NOT TO EXCEED \$10,978.81		

5. CONTACTS

5.1. The Department's Grant Manager is responsible for enforcing performance of this Agreement's terms and conditions and will serve as the Department's liaison with the Grantee. As part of his or her duties, the Department's Grant Manager will:

- 5.1.1. Monitor and document the Grantee's performance of the terms of this Agreement, which may include but shall not be limited to, onsite visits by DMS staff, limited scope audits, or desktop monitoring;
- 5.1.2. Review all documentation for which the Grantee requests payment; and
- 5.1.3. Reconcile and verify all funds received against all funds expended during the period of this Agreement and produce a final reconciliation report that identifies any funds paid in excess of the expenditures incurred by the Grantee.

The Department's Grant Managers responsible for the administration of this Agreement are:

Sarah G. Mashburn
4030 Esplanade Way
Tallahassee, FL 32399
E911boardelectronicgrantreports@dms.fl.gov

5.2. The Grantee's Agreement Manager is responsible for monitoring performance of this Agreement's terms and conditions and will serve as the Grantee's liaison with the Department. As part of his or her duties, the Grantee's Agreement Manager shall provide all reports, as well as any other required documents under this Agreement, to the E911 Board in accordance with Section 9.0 of the Application.

The Grantee's Agreement Manager responsible for the administration of this Agreement is:

Taylor County E911 Coordinator
108 N Jefferson St. Ste 103
Perry, FL 32347
dakota.cruce@taylorsheriff.org

5.3. In the event that different managers or addresses are designated by either party after execution of this Agreement, notice of the name, title, and address of the new manager will be provided to the other party in writing. Such changes do not require a formal written amendment to the Agreement.

6. AUDIT REQUIREMENTS

6.1. The Grantee shall retain all its records, financial records, supporting documents, statistical records, and any other documents, including electronic storage media, pertinent to this Agreement in accordance with the record retention requirements of Part V of Attachment 1, Audit Requirements for Awards of State Financial Assistance. The Grantee shall cooperate with the Department to facilitate the duplication and transfer of such records or documents upon the Department's request.

- 6.2. The Grantee shall maintain books, records, and documents in accordance with the generally accepted accounting principles to sufficiently and properly reflect all expenditures of funds provided by the Department under this Agreement.
- 6.3. The Grantee shall comply with all applicable requirements of section 215.97, F.S., and Attachment 1, Audit Requirements for Awards of State Financial Assistance. If the Grantee is required to undergo an audit, the Grantee shall disclose all related party transactions to the auditor.

7. RECORDS

- 7.1 As required by section 215.97, F.S., and Rule 69I-5.006 Florida Administrative Code (F.A.C), the Department, the Department of Financial Services, and the Florida Auditor General, or any of their authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the Grantee which are pertinent to this Agreement, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Grantee's personnel for the purpose of interview and discussion related to such documents. This provision does not limit the Department's authority to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state awarding agency inspector general, the Auditor General, or any other State official.
- 7.2 The Grantee shall maintain all records, including those pertaining to any and all contractors, subcontractors, and consultants to be paid from funds provided under this Agreement and further including documentation of all program costs in a form sufficient to determine compliance with the requirements and objectives of the Application, and all other applicable laws and regulations, for the longer of five (5) years after the end of the performance period specified in the table above and all pending matters or the period required by the General Records Schedules maintained by the Florida Department of State (available at: <http://dos.myflorida.com/library-archives/records-management/general-records-schedules/>).
- 7.3 If the Grantee's record retention requirements terminate prior to the requirements stated herein, the Grantee may meet the Department's record retention requirements for this Agreement by transferring its records to the Department at that time, and by destroying duplicate records in accordance with section 501.171, F.S., and, if applicable, section 119.0701, F.S. The Grantee shall adhere to established information destruction standards such as those established by the National Institute of Standards and Technology Special Publication 800-88, "Guidelines for Media Sanitization" (2006). See <http://csrc.nist.gov>.
- 7.4 In accordance with section 216.1366, F.S., the Department is authorized to inspect the: (a) financial records, papers, and documents of the Recipient that are directly related to the performance of the Agreement or the expenditure of state funds; and (b) programmatic records, papers, and documents of the Recipient which the Department determines are necessary to monitor the performance of the Agreement or to ensure that the terms of the Agreement are being met. The Recipient shall provide such records, papers, and documents requested by the Department within 10 business days after the request is made.

8. PUBLIC RECORDS

The Grantee, an agency as defined in section 119.011(2), F.S., must comply with the requirements of Chapter 119, F.S., in the performance of its obligations under this Agreement. The Grantee must also ensure that any contractors and subcontractors that perform work pursuant to this Agreement comply with the requirements of Chapter 119, F.S., as applicable.

9. LIABILITY

- 9.1. The Grantee is solely responsible to parties it deals with in carrying out the terms of this Agreement and, subject to the limitation of section 768.28, F.S., the Grantee shall hold the Department harmless against all claims of whatever nature by third parties arising from performance under this Agreement.
- 9.2. The Grantee, a subdivision as defined in section 768.28, F.S., agrees to be fully responsible for its negligent or tortious acts or omissions which result in claims or suits against the Department and agrees to be liable for any damages proximately caused by the acts or omissions to the extent set forth in section 768.28, F.S. Nothing in this Agreement is intended to serve as a waiver of sovereign immunity by the Grantee. Nothing in this Agreement may be construed as consent by a State agency or subdivision of the State to be sued by third parties in any matter arising out of any contract.

10. EVENTS OF DEFAULT

If any of the following events occur ("Events of Default"), all obligations on the part of the E911 Board to make any further payment of funds shall, if the Department elects, terminate and the Department has the option to exercise any of its remedies set forth herein. However, the Department may make payments or partial payments after any Events of Default without waiving the right to exercise such remedies and without becoming liable to make any further payment. The Events of Default are:

- 10.1. If any warranty or representation made by the Grantee in this Agreement or any previous agreement with the Department is or becomes false or misleading in any respect;
- 10.2. If the Grantee fails to keep or timely perform any of the obligations, terms, or covenants in this Agreement or any previous agreement with the Department and has not cured them in timely fashion;
- 10.3. If the Grantee or is unable or unwilling to meet its obligations under this Agreement;
- 10.4. If material adverse changes occur in the financial condition of the Grantee at any time during the term of this Agreement; or
- 10.5. If any reports required by this Agreement have not been submitted to the Department or have been submitted with incorrect, incomplete, or insufficient information.

11. REMEDIES

If an Event of Default occurs, then the Department shall provide a written notice to the Grantee, and, upon the Grantee's failure to cure the default within the thirty (30) calendar days, the Department may exercise any one (1) or more of the following remedies, either concurrently or consecutively:

- 11.1. terminate this Agreement in accordance with Section 12, Termination, below;
- 11.2. withhold or suspend payment of all or any part of a request for payment;
- 11.3. exercise any corrective or remedial actions, including but not limited to:
 - 11.3.1. request additional information from the Grantee to determine the reasons for or the extent of non-compliance or lack of performance;
 - 11.3.2. issue a written warning to advise that more serious measures may be taken if the situation is not corrected; or
 - 11.3.3. advise the Grantee to suspend, discontinue, or refrain from incurring costs for any activities in question.

Pursuing any of the above remedies will not preclude the Department from pursuing any other remedies available under this Agreement or at law or in equity. If the Department waives any right or remedy in this Agreement or fails to insist on strict performance by the Grantee, it does not affect, extend, or waive any other

right or remedy of the Department, or affect the later exercise of the same right or remedy by the Department for any other default by the Grantee.

12. TERMINATION

- 12.1. Termination Due to the Lack of Funds. If funds become unavailable for the Agreement's purpose, such event will not constitute a default by the Department or the State. The Department agrees to notify the Grantee in writing at the earliest possible time if funds are no longer available. In the event that any funding identified by the Grantee as funds to be provided for completion of the project as described herein becomes unavailable, including if any State funds upon which this Agreement depends are withdrawn or redirected, the Department may terminate this Agreement by providing written notice to the Grantee. The Department will be the final authority as to the availability of funds.
- 12.2. Termination for Cause. The Department may terminate this Agreement for cause after ten (10) days of a written notice, which will be issued after the 30-day cure period ends. Cause includes, but is not limited to, misuse of funds, fraud, lack of compliance with applicable rules, laws, and regulations, failure to perform on time, or refusal to permit public access to any document, paper, letter, or other material subject to disclosure under Chapter 119, F.S., unless exempt from Section 24(a) of Article I of the State Constitution and section 119.07(1), F.S., or applicable state or federal law, which the Grantee created or received under this Agreement.
- 12.3. Termination for Convenience. The Department may terminate this Agreement for convenience or when it determines, in its sole discretion, that continuing the Agreement would not produce beneficial results in line with the further expenditure of funds by providing the Grantee with thirty (30) calendar days' prior written notice.
- 12.4. Mutual Termination. The parties may agree to terminate this Agreement for their mutual convenience through a written amendment of this Agreement. The amendment will state the effective date of the termination and the procedures for proper closeout of the Agreement.
- 12.5. Grantee Responsibilities upon Termination. Upon notice of termination, the Grantee shall:
 - 12.5.1. not incur new obligations for the terminated portion of the Agreement; and
 - 12.5.2. cancel as many outstanding obligations as possible. Costs incurred after receipt of the termination notice are disallowed. The Grantee shall not be relieved of liability to the Department because of any breach of this Agreement by the Grantee. The Department may, to the extent authorized by law, withhold payments to the Grantee for the purpose of set-off until the exact amount of damages due to the Department from the Grantee is determined.

13. RESULTING THIRD PARTY CONTRACTS AND SUBCONTRACTS

- 13.1. The Grantee may contract with third parties to perform work. The Grantee remains fully responsible for satisfactory completion of any and all work performed by any contractors and subcontractors.
 - 13.1.1 If the Grantee contracts all or part of the work contemplated under this Agreement, including entering into contracts with vendors for services, it is understood by the Grantee that all such contract arrangements shall be evidenced by a written document containing all provisions necessary to ensure the contractor's compliance with applicable state and federal laws. The Grantee further agrees that the Department shall not be liable to the contractor for any expenses or liabilities incurred under the contract and that the Grantee shall be solely liable to the contractor for all expenses and liabilities incurred under the contract. The Grantee, at its expense, will defend the Department against such claims.
- 13.2. With the Grantee's approval, the Grantee's contractor may subcontract work performed, and the Grantee's contractor will be fully responsible for satisfactory completion of all subcontracted work.

- 13.3. The Grantee agrees all Grantee contracts or subcontracts entered into pursuant to this Agreement shall contain language requiring contractor(s) or subcontractor(s) who are paid from funds provided under this Agreement (i) be bound by the terms of this Agreement, as applicable; and (ii) be bound by, and contain all provisions necessary to ensure the contractor's compliance with, all applicable state and federal laws and regulations.

14. MANDATED CONDITIONS

- 14.1. This Agreement shall be construed under the laws of the State of Florida, and venue for any actions arising out of this Agreement shall be in the Circuit Court of Leon County.
- 14.2. If any provision of this Agreement is in conflict with any applicable statute or rule or is unenforceable, then the provision shall be null and void to the extent of the conflict and shall be severable but shall not invalidate any other provision of this Agreement.
- 14.3. The Recipient and its contractors and subcontractors have an obligation to utilize the U.S. Department of Homeland Security's (DHS) E-Verify system for all newly hired employees in accordance with section 448.095, F.S. The link to E-Verify is <http://www.uscis.gov/e-verify>. By executing this Agreement, the Recipient certifies that it is registered with, and uses, the E-Verify system for all newly hired employees in accordance with section 448.095, F.S. The Recipient must obtain an affidavit from its contractors and subcontractors in accordance with paragraph (2)(b) of section 448.095, F.S., and maintain a copy of such affidavit for the duration of the Agreement. The Recipient shall provide a copy of its DHS Memorandum of Understanding (MOU) to the Department's Agreement Manager within five (5) days of Agreement execution.
- This section serves as notice to the Recipient regarding the requirements of section 448.095, F.S., specifically sub-paragraph (2)(c)1, and the Department's obligation to terminate the Agreement if it has a good faith belief that the Recipient has knowingly violated section 448.09(1), F.S. The Department will promptly notify the Recipient and order the immediate termination of the contract between the Recipient and a contractor and/or any subcontractors performing work on its behalf for this Agreement should the Department have a good faith belief that the contractor or subcontractor has knowingly violated section 448.09(1), F.S.
- 14.4. In accordance with section 11.062 and 216.345, F.S., funds received under this Agreement are not to be used for the purpose of lobbying or used to directly or indirectly influence legislation or any other official action by the Florida Legislature, the judicial branch, or any state agency.

15. MISCELLANEOUS

- 15.1. Payment Process. Subject to the terms and conditions established in this Agreement and the billing procedures established by the Department, the Department agrees to pay the Grantee in accordance with section 215.422, F.S. The applicable interest rate can be obtained at: <http://www.myfloridacfo.com/Division/AA/Vendors/default.htm>.
- 15.2. Invoicing. The Grantee shall submit all claims for reimbursement and for progress payments, as described in the Application, using Appendix IV, Financial Reimbursement of Expenditures Reporting Form, to the Application. The Grantee may submit claims to the Board as needed; however, the Grantee shall not submit more than one claim per month. After receipt of the reimbursement claim, and in accordance with the payment provisions established in this Agreement, the Department shall disburse the amount of funds approved by the Board.
- 15.3. Invoice Detail. Invoices submitted by the Grantee must fulfill all requirements specified in the scope of work and include all supporting documentation, when applicable. The Grantee shall also submit invoices in sufficient detail to fulfill all applicable requirements of the State of Florida Reference Guide for State Expenditures.

- 15.4. Intellectual Property. Where activities supported by this Agreement result in the creation of intellectual property rights, the Grantee shall notify the Department, and the Department will determine whether the Grantee will be required to grant the Department a perpetual, irrevocable, royalty-free, nonexclusive license to use, and to authorize others to use for State government purposes, any resulting patented, copyrighted, or trademarked work products developed under this Agreement. The Department will also determine whether the Grantee will be required to pay all or a portion of any royalties resulting from such patents, copyrights, or trademarks.
- 15.5. Conflict of Interest. This Agreement is subject to Chapter 112, F.S. The Grantee shall disclose the name of any officer, director, employee, or other agent who is also an employee of the State. The Grantee shall also disclose the name of any State employee who owns, directly or indirectly, more than a five percent (5%) interest in the Grantee or its affiliates.
- 15.6. Non-Discrimination. The Grantee shall not unlawfully discriminate against any individual employed in the performance of this Agreement due to race, religion, color, sex, physical handicap unrelated to such person's ability to engage in this work, national origin, ancestry, or age. The Grantee shall provide a harassment-free workplace, and any allegation of harassment shall be given priority attention and action.
- 15.7. Electronic Funds Transfer Enrollment. The Grantee agrees to enroll in Electronic Funds Transfer (EFT), offered by the State's Chief Financial Officer, within thirty (30) days of the date the last Party signed this Agreement. Copies of the authorization form and a sample blank enrollment letter can be found at: <http://www.myfloridacfo.com/Division/AA/Vendors/>. Questions should be directed to the EFT Section at (850) 413-5517. Once enrolled, invoice payments will be made by EFT.
- 15.8. Survival. Any right or obligation of the parties in this Agreement which, by its express terms or nature and context, is intended to survive termination or expiration of this Agreement, will survive any such termination or expiration.
- 15.9. Notices. All notices from both parties, outside of the notice of award and notices related to the business of the E911 Board, shall be effective when placed in the United States, first class mail, postage prepaid, by registered or certified mail-return receipt requested, to the address in section 5 herein.

I hereby affirm my authority and responsibility for the use of funds requested.

Grantee



Date: 01.17.2023

Signature - Chair, Board of County Commissioners or County Manager

Jamie English

Printed Name

Grantor

Department of Management Services

Date: _____

Printed Name

APPLICABLE STATUTES AND REGULATIONS

The Grantee and the Department shall be governed by all applicable State and federal laws, rules, and regulations, including those identified in this table.

General Requirements

Florida Statutes (F.S.)
§ 11.062, F.S. - Use of state funds for lobbying prohibited; penalty
§ 20.055, F.S. - Agency inspectors general
<i>Chapter 112, F.S. - Public Officers and Employees: General Provisions</i>
<i>Chapter 119, F.S. - Public Records</i>
§ 215.34, F.S. - State funds; noncollectible items; procedure
§ 215.422, F.S. - Payments, warrants, and invoices; processing time limits; dispute resolution; agency or judicial branch compliance
§ 215.97, F.S. - Florida Single Audit Act
§ 215.971, F.S. - Agreements funded with federal or state assistance
§ 216.301, F.S. - Appropriations; undisbursed balances
§ 216.347, F.S. - Disbursement of grants and aids appropriations for lobbying prohibited
§ 216.3475, F.S. - Maximum rate of payment for services funded under General Appropriations Act or awarded on a noncompetitive basis
§ 216.181(16), F.S.- Approved budgets for operations and fixed capital outlay
§ 273.02, F.S. - Record and inventory of certain property
§ 287.133, F.S. - Public entity crime; denial or revocation of the right to transact business with public entities
§ 287.134, F.S. - Discrimination; denial or revocation of the right to transact business with public entities
§ 287.135, F.S. - Prohibition against contracting with scrutinized companies
<i>Chapter 443, F.S. - Reemployment Assistance</i>
§ 501.171, F.S. - Security of confidential personal information
Florida Administrative Code (F.A.C.)
<i>Rule Chapter 69I-5 - State Financial Assistance</i>
Memoranda
CFO Memorandum No. 02 (2012-13) - Contract and Grant Reviews and Related Payment Processing Requirements
CFO Memorandum No. 20 (2019-20) - Compliance Requirements for Agreements

State E911 Plan and E911 Board Statutes and Rules

Florida Statutes
<i>Chapter 365, F.S. - Use of Telephones and Facsimile Machines</i>
Florida Administrative Code
<i>Rule Chapter 60FF-6 - State E911 Plan</i>
<i>Rule Chapter 60FF1-5 - E911 Board</i>

Grant Number: 22-11-03	Grant Award Date: 11/16/2022
Catalog of State Financial Assistance number: 72.001	Catalog of State Financial Assistance title: Wireless 911 Emergency Telephone System Rural County Grant Program

Attachment 1
AUDIT REQUIREMENTS
FOR AWARDS OF STATE
FINANCIAL ASSISTANCE

The administration of resources awarded by the Department of Management Services (Department) to the Grantee may be subject to audits and/or monitoring by the Department, as described in this section.

MONITORING

In addition to reviews of audits conducted in accordance with section 215.97, Florida Statutes (F.S.), as revised (see AUDITS below), monitoring procedures may include, but not be limited to, on-site visits by Department staff, limited scope audits, or other procedures. By entering into this agreement, the Grantee agrees to comply and cooperate with any monitoring procedures or processes deemed appropriate by the Department. In the event the Department determines that a limited scope audit of the Grantee is appropriate, the Grantee agrees to comply with any additional instructions provided by Department staff to the Grantee regarding such audit. The Grantee further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Chief Financial Officer (CFO) or Auditor General.

AUDITS

Part I: State Funded

In the event that the Grantee expends a total amount of state financial assistance equal to or in excess of \$750,000 in any fiscal year of such Grantee (for fiscal years ending June 30, 2017, or thereafter), the Grantee must have a state single or project-specific audit for such fiscal year in accordance with section 215.97, F.S.; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) and 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. EXHIBIT 1 to this form lists the state financial assistance awarded through the Department by this agreement. In determining the state financial assistance expended in its fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Department, other state agencies, and other nonstate entities. State financial assistance does not include federal direct or pass-through awards and resources received by a nonstate entity for federal program matching requirements.

1. For the audit requirements addressed in Part II, paragraph 1, the Grantee shall ensure that the audit complies with the requirements of section 215.97(8), F.S. This includes submission of a financial reporting package as defined by section 215.97(2), F.S., and Chapters 10.550 (local governmental entities) and 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
2. If the Grantee expends less than \$750,000 in state financial assistance in its fiscal year (for fiscal years ending June 30, 2017, or thereafter), an audit conducted in accordance with the provisions of section 215.97, F.S., is not required. If the Grantee expends less than \$750,000 in state financial assistance in its fiscal year and elects to have an audit conducted in accordance with the provisions of section 215.97, F.S., the cost of the audit must be paid from the nonstate entity's resources (i.e., the cost of such an audit must be paid from the Grantee's resources obtained from other than state entities).

Part II: Other Audit Requirements

N/A

Part III: Report Submission

1. Copies of financial reporting packages required by Part II of this form shall be submitted by or on behalf of the Grantee directly to each of the following:
 - a. The Department at each of the following addresses:
Electronic copies (preferred): E911BoardElectronicGrantReports@dms.fl.gov

Or

Paper (hard copy):
The Department of Management Services
E911 Board
4030 Esplanade Way
Tallahassee FL, 32399
 - b. The Auditor General's Office at the following address:
Auditor General
Local Government Audits/342
Claude Pepper Building, Room 401
111 West Madison Street
Tallahassee, Florida 32399-1450

The Auditor General's website (<https://flauditor.gov/>) provides instructions for filing an electronic copy of a financial reporting package.
2. Any reports, management letters, or other information required to be submitted to the Department pursuant to this agreement shall be submitted timely section 215.97, F.S., and Chapters 10.550 (local governmental entities) and 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.
3. Grantees, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) and 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date that the reporting package was delivered to the Grantee in correspondence accompanying the reporting package.

Part V: Record Retention

The Grantee shall retain sufficient records demonstrating its compliance with the terms of the award(s) and this agreement for a period of five (5) years from the date the audit report is issued, and shall allow the Department, or its designee, the CFO, or Auditor General access to such records upon request. The Grantee shall ensure that audit working papers are made available to the Department, or its designee, the CFO, or Auditor General upon request for a period of five (5) years from the date the audit report is issued, unless extended in writing by the Department.

EXHIBIT 1

Subject to Section 215.97, F.S.:

1. State Project A:

State Project: 911 Rural County Grant Program

State Awarding Agency: State of Florida, Department of Management Services

Catalog of State Financial Assistance Title and Number: 72.001 Wireless 911 Emergency Telephone System Rural County Grant Program

Amount: \$10,978.81

1. State Project B:

N/A

Compliance Requirements Applicable to State Resources Awarded Pursuant to this Agreement Are as Follows:

The compliance requirements are as stated in Grant Agreement 22-11-03 between the Grantee and the Department, entered in State Fiscal Year 2022-2023



Florida E911 Board
 4030 Esplanade Way
 Tallahassee FL 32399-0950
 Tel: 850 921 4204
 Fax: 850-488-9837

November 17, 2022

Taylor County Board of County Commissioners
 ATTN: Finance & Accounting
 P.O. Box 620
 Perry, FL 32348

FEID #: 59-6000879

Subject: Fall 2022 Rural County - Reimbursement Grant Program

Dear Taylor County Board of County Commissioners:

The State of Florida E911 Board would like to congratulate you on your grant award for E911 revenue funds to improve the E911 system serving your county. According to the Fall 2022 Cycle Rural County - Reimbursement Grant Program terms and conditions, grant funds shall be provided on a cost reimbursement basis. Please note, receipt of this letter initiates the start of this grant term.

Please see the attached grant award agreement for details regarding funding rules for the rural county grant program that apply to your grant award. You must return a signed copy prior to the authorization to transfer funds from the Florida Department of Management Services to your County. Please try to have the agreement signed and returned no later than two months after the receipt of this award letter.

The following provides details concerning the Fall 2022 grant(s) to Taylor County:

<u>Grant Number</u>	<u>CSFA #</u>	<u>Amount Requested</u>	<u>Amount Approved</u>	<u>Purpose</u>	<u>Federal Funding</u>
22-11-03	72.001	\$10,978.81	\$10,978.81		
			\$10,978.81	E911 System Maintenance	No Association
Total Grant Awards:			\$10,978.81		


Recipients of awards of state and/or federal financial assistance are required to comply with the provisions of the Florida Single Audit Act. To assist you, please reference sections 5, 6 and 7 of section 215.97 Florida Statute at the following web site address:

http://www.leg.state.fl.us/STATUTES/index.cfm?App_mode=Display_StatuteSearch_String=URL=0200-0299/0215/Sections/0215.97.html

The Board thanks you for your interest in 911 and improving public safety in Florida and your commendable efforts towards enhancing your 911 system. It is our hope that your county continues to ensure further public safety advancements in Florida.

Sincerely,

DocuSigned by:



2AD37791124B442...

Matthew Matney, Chief

Bureau of Public Safety - E911

MM/KR

cc: Taylor County 911 Coordinator

SUBJECT/TITLE:

2022 Fall E911 Rural County Maintenance Grant



MEETING DATE REQUESTED:

September 6th, 2022

Statement of Issue: This application is for the 2022 Fall Maintenance Grant. This grant funds the maintenance costs associated with Taylor County's 911 System.

Recommended Action: Sign contract

Fiscal Impact: \$10,978.81

Budgeted Expense:

Yes ☒

No ☐

N/A ☐

Submitted By: Dakota Cruce

Contact: 850-838-1104 or Dakota.cruce@taylorsheriff.org

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

The E911 Rural County Grant Program is used to assist rural Counties with installation and maintenance of an enhanced 911 System. This is a reimbursement grant; There is no match for this Grant, as it is 100% funded by the State E911 Board.

- Options:**
1. Approve Application.
 2. If not approved, we will be unable to pay for our 911 maintenance.

- Attachments:**
1. Grant Application.
 2. Quotes from vendors, vendor contract

ORIGINAL

911 RURAL COUNTY GRANT PROGRAM

1.0 Purpose	3
2.0 Eligibility	3
3.0 Definitions	3
4.0 Rural Grant Program Calendar	6
5.0 General Conditions	13
6.0 Limitation of Use of Funds	14
7.0 Approval and Award	14
8.0 Financial and Administrative Requirements	17
9.0 Grant Reporting Procedures	19
Addendum I	19

1.0 Purpose

The 911 Rural County Grant Program is to assist rural counties with the installation and maintenance of Enhanced 911 systems and to provide "seamless" 911 throughout the State of Florida.

2.0 Eligibility

The Board of County Commissioners in any county in the State of Florida with a population of less than 75,000 is eligible to apply for this grant program.

3.0 Definitions

- 3.1 Enhanced 911 (E911): An enhanced 911 system or enhanced 911 service that is an emergency telephone system or service that provides a subscriber with 911 service and, in addition, directs 911 calls to appropriate public safety answering points by selective routing based on the geographical location from which the call originated, or as otherwise provided in the State Plan under section 365.171, F.S., and that provides for automatic number identification and automatic location-identification features.
- 3.2 911 Maintenance: The preventative, routine and emergency maintenance required by the State E911 Plan, in order to maintain 911 systems in operable working condition.
- 3.3 E911 System: The Public Safety Answering Point equipment, in accordance with the State E911 Plan, including 911 call routing, processing, mapping and call answering communications equipment.
- 3.4 Alternate Contract Source (ACS): A competitively procured contract led by a federal, state, or local government. The ACS contract is cost-effective, contains language contemplating its use for cooperative purchasing, and the best interest of the county to use for purchases. Provided that the county's purchase is not over expansive in size and scope.
- 3.5 Maintenance Contract: A business agreement between a contractor and customer covering the maintenance of equipment over a specified period
- 3.6 Next Generation 911 (NG-911): The designation for an advanced 911 emergency communications system or service that provides a communications service subscriber with 911 service and, in addition, directs 911 emergency requests for assistance to appropriate public safety answering points based on the geographical location from which the request originated, or as otherwise provided in the State E911 Plan under Section 365.171, Florida Statutes, and that provides for automatic number identification and automatic location identification features and emergency data information through managed IP-based networks.
- 3.7 Next Generation 911 Core Services (NGCS): The base set of services needed to process a 911 call/signal on an ESInet. Includes the Emergency Service Routing Proxy (ESRP), Emergency Call Routing Function (ECRF), Location Validation Function (LVF), Border Control Function (BCF), Bridge, Policy Store, Logging Services, and typical IP services such as Domain Name System (DNS) and Dynamic Host Configuration Protocol (DHCP). The term NG-911 Core Services encompass the services but does not include the network on which they operate.

- 3.8 Public Safety Answering Point (PSAP): A public safety agency that receives incoming 911 requests for assistance and dispatches appropriate public safety agencies to respond to the requests in accordance with the State E911 Plan.
- 3.9 Service Contract: A written contract to perform, over a fixed period or for a specified duration, duties relating to informational and technical services
- 3.10 Warranty Contract: A written guarantee given to the purchaser of a new item by the manufacturer or dealer, usually specifying that the manufacturer will make any repairs or replace defective parts free of charge for a stated period.

4.0 911 Rural County Grant Program Calendar

	Spring Schedule	Fall Schedule
Counties submit Application	by April 1	by October 1
E911 Board Members evaluate applications	April – May	October – November
E911 Board votes on applications to fund at regularly scheduled meeting	April – June	October – December
E911 Board sends notification of awards approved for funding to the counties.	Before June 30	Before December 30
Equipment Maintenance	One year from the award notification letter date.	One year from the award notification letter date.
Project Implementation	One years from the award notification letter date	One years from the award notification letter date.
Expiration of the right to incur costs, request payment and/or final reimbursement of funding.	Two years from the award notification letter date	Two years from award notification letter date.

5.0 General Conditions

- 5.1 Applications and related documents must be delivered to the following address:

State of Florida E911 Board
ATTN: E911 Board Administrative Staff
4030 Esplanade Way, Suite 135
Tallahassee, FL 32399-0950
Or
E911BoardElectronicGrantreports@dms.fl.gov

Email is the preferred method of receipt of all grant applications.

- 5.2 The applicant shall provide Application Form items 1 through 11 and the applicable procurement documents. The grant application package must be delivered on or before the submission date specified in the E911 Board notification of an E911 Rural Program published in the Florida Administrative Register. Failure to timely provide these documents will result in a rejection of the grant application.
- 5.3 To be considered for a grant award, all Next Generation projects must meet the NENA i3 technical standards.
- 5.4 GIS grants may be limited to funding to achieve the 98% accuracy rate as identified in the NENA GIS Data Model.
- 5.5 All Next Generation 911 project vendors must certify in writing that their systems will be interoperable with bordering counties, regions, and adjacent state lines
- 5.6 Only the percentage of service and equipment directly attributable to provisioning of 911 services is eligible.

- 5.7 The E911 Board will consider remotely provided hosted 911 answering point call-taking equipment and network services directly attributable to establishing and providing 911 services. Warranty and maintenance costs shall be calculated to account for only the first-year warranty and maintenance costs and shall not include upfront maintenance costs to reduce the yearly service amount.
- 5.8 All grant applications shall be accompanied by at least one complete quote for equipment or services.
- 5.8.1 All grant applications shall be accompanied by at least one complete quote for equipment or services. Grant applications totaling \$35,000.00 or more must be accompanied by at least three written substantiated quotes from different vendors. Complete quote submittals shall include a detailed scope of work, all pages included in the vendor proposal, breakdown of all costs including equipment, service tasks and deliverables. The E911 Board will compare the three quotes to any existing state contract in order to determine appropriate funding. Any county that has made a good faith effort to obtain at least three quotes in accordance with the competitive procurement process in 287.057(1), Florida Statutes and has not been able to obtain the quotes can request E911 Board review based on substantiated proof of posting of the request with documentation of the limited responses. Subject to the following exceptions:
- a) When purchasing from a DMS State Term Contract or DMS authorized Alternative Contract Source, the county shall follow the DMS State Purchasing ordering instructions and their county procurement rules and policies. Should the DMS State Purchasing ordering instructions and their county procurement rules and policies conflict, the county procurement rules and policies shall prevail, with provision of a letter from the county's purchasing department.
 - b) When purchasing from an Alternate Contract Source that has not been approved by DMS State Purchasing, the county shall follow their county procurement rules and policies, with provision of a letter from the county's purchasing department.
 - c) Services or commodities provided by governmental entities do not require more than one quote.
 - d) The county can initiate a request for approval to procure from a single source vendor. These will be considered on a case-by-case basis. Justification for single source procurement shall be provided with the application, which shall include a costs analysis that reviews the allowability, necessity and reasonableness of all cost elements. The single source procurement will be considered if provided in accordance with Chapter 287 Florida Statutes. A letter from the purchasing department that the project is a single source procurement based on section 287.057(3)(c), Florida Statutes, shall be provided with this grant application.
- 5.9 Rather than submitting multiple application requests for maintenance, all eligible maintenance requests should be combined into a single application request and include a breakdown of the individual components of the 911 system maintenance costs that are requested for funding assistance in the application. Grant applications for maintenance, where the county obtained a grant or utilized county funds to purchase equipment and obtained three competitive quotes for the first year of maintenance or met the requirements of General Conditions items 5.8, are not required to provide three written quotes with an application for an additional year of maintenance.

- 5.10 All maintenance requests should include on the vendor's quote for service the beginning and ending term for each maintenance request, also known as "Period of Coverage". Grant awards will be limited to maintenance contracts beginning prior to or within the maintenance cycle of the grant program. Spring cycle maintenance requests should be submitted for maintenance beginning May through October. Fall cycle maintenance requests should be submitted for maintenance beginning November through April. Complete quote shall include a detailed scope of work, all pages included in the vendor proposal, a detailed description of line item and cost, breakdown of all costs including equipment, service tasks and deliverables.
- 5.11 Applicants requesting items from different funding priorities should complete a separate Budget Report for each priority. See Addendum I - Funding Priorities for the 911 Rural County Grant Program for a listing of funding priorities. Items from the same funding priorities should be combined in the same application and shall comply with General Condition items 5.8.
- 5.12 Should two or more rural counties jointly apply for a grant; each county will be required to complete and submit a grant application detailing the funds requested and the county responsible for the funds. In addition, one combined grant application detailing the entire project and a memorandum of understanding or inter-local agreement of all counties involved shall be submitted. The combined grant application shall comply with General Condition items 5.8.
- 5.13 Procurement shall be based on the county's procurement processes and the applicable State purchasing requirements, including but not limited to sections 112.061, 287.057, 287.017, and 287.058. Florida Statutes.
- 5.14 Funding application requests must include a scope of work that clearly establishes the tasks to be performed. The applications shall include all tasks that are required for successful completion of the project. The project shall be divided into quantifiable units of deliverables that shall be received and accepted in writing with signature by the county before payment. Each deliverable must be directly related to the scope of work and must specify the required minimum level of service to be performed and the criteria for evaluating the successful completion of each deliverable.
- 5.15 Funding requests must include all necessary costs required for full implementation of the proposed solution including that of any third party. Should the county grant application request or grant award be less than the projected cost of the equipment or service, the county should provide verification of the ability to fund the difference. Pricing submitted cannot be contingent upon "yet to be" determined fees for products and services by the proposer or any other third party required for implementation.
- 5.16 The county shall provide information on the county's preceding year E911 fee revenue amount, the preceding year carry forward funding amount and the total carry forward balance amount in the county E911 fund (The 911 Fee Revenues Form, 6A). The amount of grant funding award, for allowable carry forward expenditures, is limited based on the total amount of carry forward funding in the county E911 fund in excess of an amount calculated based on the allowable 30 percent carry forward amount for a two year basis in accordance with sub-paragraph 365.172(6)(a)3.c., Florida Statutes and E911 Board Rule 60FF1-5.006 Florida Administrative Code. The county shall include the amount of their county carry forward funding being utilized for this grant in the Applied County Carry Forward or other Funding (if applicable) line in the Application Form Budget Report. This carry forward funding provision does not apply to grant applications for recurring maintenance. Equipment maintenance contract cost is not a capital

expenditure and is not an authorized expenditure of carry forward funds after the initial first year project costs included in the original capital equipment replacement or upgrade project.

- 5.17 Detailed information is required for any grant application requesting funding for systems that require immediate system replacement for provisioning of enhanced 911 in the county. Include detailed justification and explanation for any E911 system with an expected remaining life of less than 1 year.
- 5.18 Funding requests contingent upon "beta testing" or for products and services not in general production and installation will not be funded.

6.0 Limitation on Use of Funds Guidelines for 911 Grant Expenses

6.1 The following expenses will not be funded through this grant:

- A. Salaries and associated expenses for 911 coordinators, call takers or other 911 personnel
- B. Vehicle expenses
- C. Wireline database cost
- D. Outside plant fiber or copper cabling systems and building entrance cost
- E. Consoles, workstation
- F. Ariel photography expenses
- G. Wireline 911 analog trunks; administrative lines and circuits; GIS database synchronization; and recurring network and circuit cost beyond the first year

6.2 Funding limitations are specified on the following items:

- A. Grant funding shall be limited to eligible equipment maintenance and warranty costs for a primary PSAP and one other PSAP per county; either a primary, a secondary or a backup. Geo-diverse systems may be considered one PSAP for the purpose of grant funding.
- B. Grant funding shall be limited to eligible mapping maintenance and warranty costs for a primary PSAP and one other PSAP per county; either a primary, a secondary or a backup.
- C. Grant funding for 911 equipment, hardware and software shall be limited (per grant cycle) to eligible expenditures for a primary PSAP only.
- D. Selective router equipment costs are limited to the primary PSAP system and are limited to one per county. For this grant program they are included under the call handling equipment priority.
- E. Training cost funding is limited to new system and equipment training.
- F. The allowable grant funding for travel expenses is limited to the authorized amounts established in Section 112.061, Florida Statutes, and the Department of Financial Services Guidelines for State Expenditures.

7.0 Approval and Award

- 7.1 The E911 Board will review each application for compliance with the requirements of terms and conditions.
- 7.2 Upon grant award county will receive a grant agreement per their funding source that requires signature by the BOCC or county manager.
- 7.3 Grant awards will be withheld for any county that has a grant with a past-due quarterly report or past-due final documentation and closeout of previous rural county grant awards. Grant awards maybe withheld if the county is not in compliance with all Board reporting requirements (including annual reports).
- 7.4 Applications will be awarded based upon the priorities set by the E911 Board as listed in Addendum I - Funding Priorities for the 911 Rural County Grant Program.
- 7.5 The E911 Board will adjust the amount awarded to a county based upon the availability of funds, eligibility of requested items, published quotes, increased effectiveness of grant funds, minimum system requirements for performing the needed 911 function as specified in the State E911 Plan, or documented factors provided in the grant application submission.

8.0 Financial and Administrative Requirements

- 8.1 Grant funds shall be provided on a cost reimbursement basis.
- 8.2 Each grantee may submit reimbursement claims to the E911 Board as needed; however, claims are limited to one request per month. Receipt of reimbursement funds from the E911 Board is contingent on the timely and accurate submittal of funding requests. Requests for reimbursement of expenditures must be submitted on the approved Financial Reimbursement of Expenditures Reporting Form. Incomplete claims forms or claims not submitted on the correct form cannot be processed and will be returned for corrections. Submit only for the amounts in each budget categories in which you have incurred expenditures.
- 8.3 Upon written request and accompanying documentation justifying the need, a county may receive a progress payment of funding with a completed Financial Reimbursement of Expenditures Reporting Form (Rule 60FF1-5.0035(4), F.A.C), signed contract or purchase order, the vendor invoice, and county certification that the specific grant items including all tasks and deliverables included in the funding request are complete. Within 45 days of transfer of funding or the check date, the grantee shall submit verification of payment to the vendor. Abuse of this policy will lead to denial of future payments.
- 8.4 Reimbursement claims shall include only expenditures claimed against the specific grant number awarded and include copies of purchase orders and paid vouchers, invoices, copies of check processing, journal transfers. The reimbursement request must match the scope of work and budget proposed in the grant applications. Grants that include cost defined by a set number of work hours dedicated to a project must include additional documents as requested by DMS staff. All items must comply with the DFS Reference Guide for State Expenditures.
- 8.5 To assure prompt processing, complete reimbursement claims should be e-mailed to:

E911BoardElectronicGrantReports@dms.fl.gov

- 8.6 Grant funds can only be used between the beginning and ending dates of the grant term, unless the E911 Board authorizes an extension.
- 8.7 Responsibility for grant funding and any failure to perform the minimum level of service required by the grant application and the application scope of work cannot be transferred under any circumstances from the County. Failure to perform the scope of work or expenditure of funds for other than allowable 911 costs as stated in the grant application shall require the county to return the awarded funds to the E911 Board.
- 8.8 It is the county's responsibility to maintain the property, equipment, or services in accordance with the scope of work. If a sale or transfer of such property or equipment occurs within five years after a grant ends, funds must be returned to the E911 Board on a pro-rata basis. If the equipment cost in excess of over \$5,000 and the grant is federally funded, the county must maintain an inventory of 5 years.
- 8.9 The grantee agrees that any improvement, expansion, or other effect brought about in whole or part by grant funds will be maintained until the system or equipment becomes obsolete.
- 8.10 If a grantee materially fails to comply with any term of an award, the Board shall take one or more of the following actions, as appropriate in the circumstances:
- Temporarily withhold grant payments pending grantee correction of the deficiency,
 - Disapprove all or part of the cost of the activity or action not in compliance,
 - Suspend or terminate the current award for the grantee's project,
 - Suspend or deny future grant awards.

The Board will provide the grantee an opportunity for a hearing, appeal, or other administrative proceeding to which the grantee is entitled under Florida Statute or regulation applicable to the action involved.

- 8.11 Grant awards or portion thereof may be terminated by the grantee upon written notification to the E911 Board, detailing the reasons for such termination, the effective date, and the release of allocated funds.
- 8.12 E911 Staff may require additional documentation to confirm proof of payment and deliverables met in accordance with DFS Reference Guide for State Expenditures.
- 8.13 Prior to a county signing a contract with a different vendor from the original vendor stated in the grant application, the county must request a grant change on the Change Request Form and include an itemized quote and a copy of the new contract to be approved by the E911 Board

9.0 Grant Reporting Procedures

- 9.1 Grantees will be required to submit quarterly reports summarizing cumulative expenditures and status of the grant project. Quarterly reports shall include a completed Quarterly Report Form.
- 9.1.1 Reporting will begin at the conclusion of the first full quarter after the award. The report periods will end on March 31, June 30, September 30, and December 31 of each year. Reports are due within 30 days of the ending report period.
- 9.1.2 Updated reports and associated information should be e-mailed to **E911BoardElectronicGrantReports@dms.fl.gov**.
- 9.2 The Quarterly Status Report Form shall inform the E911 Board of significant impacts to grant supported activities. Significant impacts include project status developments affecting time schedules and objectives, anticipated lower costs or producing beneficial results in addition to those originally planned. Additionally, problems, delays, or adverse conditions which will materially impair the ability to meet the timely completion of the award must be reported. The disclosure must include a statement of the action taken, or contemplated, and any assistance needed to resolve the situation.
- 9.3 The county's Board of County Commission chairperson shall be notified when overdue quarterly reports or final reports are not received before the next E911 Board meeting following the month after the end of the quarter in which they are due.
- 9.4 Funding continuance will be based on timely submission of quarterly reports.
- 9.5 Upon receipt of final reimbursement from DFS, a final Quarterly Status Report form shall be submitted based on the same reporting requirements described in grant reporting item 9.1. Proof of payment to the vendor or proof of final payment from DFS must be submitted with the Quarterly Status Report marked as "final" in the appropriate field.
- 9.6 Change requests shall be submitted prior to deviation from any awarded grant applications. No changes or departures from the original request are authorized unless approved in writing by the E911 Board. Such requests shall be submitted using the form attached in Change Request Form. Any unauthorized change shall require the return of grant funds.
- 9.6.1 Time extension requests will not be granted unless the county has executed a contract for the grant equipment and/or services or demonstrates good cause for failure to execute a contract within twelve months of the award. Good cause documentation shall include a new project timeline schedule.
- 9.6.2 A change request to an alternate vendor must be approved by the E911 Board with a grant change request which includes a new itemized quote.
- 9.6.3 Time extensions shall be limited to a maximum of one additional year, totaling two years when approved by the E911 Board.
- 9.6.4 Change Request forms and associated information should be e-mailed to **E911BoardElectronicGrantReports@dms.fl.gov**
- 9.7 Change requests must be submitted ten (10) business days prior to Board meeting to be reviewed. Any reports submitted late will be reviewed at the next month's E911 Board meeting

- 9.8 Final document submission and close-out of a grant does not affect the E911 Board's right to disallow costs and recover funds on the basis of an audit or financial review. The county shall remain obligated to return any funds expended that do not comply with the terms and conditions of the grant award. The counties are required to provide DMS a copy of the county's Comprehensive Annual Financial Report (CAFR) no later than August 1st following the completion of the County's fiscal year.

County Taylor

911 RURAL COUNTY GRANT PROGRAM APPLICATION FORM

Total Amount Requested: \$10,978.81

Project Title: Fall 2022 Taylor County Maintenance Grant

1. Board of County Commissioners Chair: Thomas Demps

Mailing Address: P.O. Box 620

City: Perry

State: Florida Zip: 32347 -

Phone: (850) 838-3500 Fax: 850 838-3501

Email Address: tdemps@taylorcountygov.com

2. County 911 Coordinator: Dakota Cruce

Mailing Address: 108 N Jefferson St. Ste 103

City: Perry

State: Florida Zip: 32347 -

(850)838- 1104 Fax: 850-223-2049

Email Address: Dakota.cruce@taylorsheriff.org

County Taylor

COUNTY INFORMATION
USE 12 POINT FONT OR LEGIBLE HAND PRINTING

3. County Fact Information

A. Number of PSAP's one

B. Number of Call-taking Positions per PSAP
four

C. What equipment is requested in this grant application? none

D. Financial Information:

What are the current annual costs for your E911 system (circuits, customer records hardware and software, etc.) not including maintenance? \$48,350.67

1.) What are the current annual costs for maintenance of items included in 1.)?
\$64,671.28

2.) Total amount of E911 fee revenue received in the preceding year?
\$81,296.36

3.) Total amount of county carry forward funding retained in the preceding year?
\$0.00

4.) Current total amount of county carry forward funding?
\$189,629.00

5.) Two year maximum calculated amount for applied carry forward funding
Calculation (current year carry forward
funding amount based on General
Condition 5.16 multiplied by two) \$48,777.82

6.) Minimum calculated amount for Applied Carry Forward Funding
Calculation (Subtract the amount in D.4.
subtracted by amount in D.5.)
Insert in the Budget Report \$140,851.18

4. Describe your county's existing 911 system. Include specific information on existing system equipment upgrades and when the installation of this equipment was completed.

Taylor County is currently utilizing Solacom for our 4 (four) position PSAP. We are Phase II compliant, using a map building and display package for the map data. Taylor County is a type 5 (five) with an online database.

5. Describe the scope of work for the proposed project including any goal(s) and objectives. Include the tasks to be performed as part of the project. Provide scope of work in quantifiable units of deliverables that shall be received and accepted. For each deliverable specify the required minimum level of service to be performed and the criteria for evaluating the successful completion of each deliverable. For any scope of work that includes milestones, please describe in detail what deliverables are expected to be provided in each milestone.

-911 Datamaster Support (1yr) (01/01/2023-12/31/2023)

-Eaton UPS Maintenance and Contract Renewal (03/15/2023-03/14/2024)

Services, only 911. Flex 8 (eight) hour Rsp, 7x24 cvg. 1x per term: UPS preventative – maintenance, after hours (7x24), 1x per term, sealed battery preventative maintenance, anytime. EOSL status active.

6. Justification of the need for the proposed project. Provide detailed information on the existing system's condition including a detailed justification for any system with an expected remaining life of less than 1 year. This may include software or standalone components.

Without the grant funding we cannot ensure continued operations of the service/system.

7. Describe why your county will not be able to complete this project without this grant funding.

Taylor County is a rural county without sufficient funds to cover this project.

8. Describe the required steps with an anticipated time schedule with procurement and payment milestones and a total project completion date.

Upon approval of the grant we will await the grant agreement from the State. A budget request will be provided to the Board of County Commissioners to accept the funds from the grant award. Once approval of the budget commences, a purchase order will be produced. Payment will be made immediately upon receipt of invoices received from the vendors; the project will be considered complete when all funds have been expended and the vendor has reported action on all items of the quote.

9. Sole source justification (if applicable). Sole source justification must meet the state procurement guidelines and chapter 287.057 (3)(c), F.S.

This will be a sole source procurement to avoid voiding maintenance and warranty agreements.

County

Taylor

10. Assurances

ACCEPTANCE OF TERMS AND CONDITIONS: The grantee accepts all grant terms and conditions. Grantee understands that grants are contingent upon the availability of funds.

DISCLAIMER: The grantee certifies that the facts and information contained in this application and any attached documents are true and correct. A violation of this requirement may result in revocation of the grant and return of all grant funds and interest accrued (if any), pursuant to the E911 Board authority and any other remedy provided by law.

NOTIFICATION OF AWARDS: The grantee understands and accepts that the notice of award will be advertised on the Florida E911 website.

MAINTENANCE OF IMPROVEMENT AND EXPANSION: The grantee agrees that any improvement, expansion or other effect brought about in whole or part by grant funds will be maintained. No substantial changes or departures from the original proposal shall be permitted unless the E911 Board gives prior written authorization. Any unauthorized change will necessitate the return of grant funds, and accrued interest (if any) to the E911 Board.

The county certifies that all applicable county procurement rules/procedures has been met.

Failure to utilize grant funds as represented may jeopardize eligibility to be considered for future funding.

11. Authority

I hereby affirm my authority and responsibility for the use of funds requested.



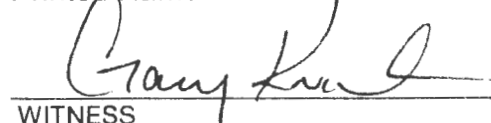
SIGNATURE – CHAIR, BOARD OF COUNTY COMMISSIONERS or
COUNTY MANAGER

9/6/22

DATE

Thomas Damps - Chair

Printed Name



WITNESS

9/6/22

DATE

Appendix I

NO requests for funding will be acknowledged for any items not specified in subsection 365.172 (10), Florida Statutes (shown below).

AUTHORIZED EXPENDITURES OF E911 FEE. —

(a) For purposes of this section, E911 service includes the functions of database management, call taking, location verification, and call transfer. Department of Health certification and recertification and training costs for 911 public safety telecommunications, including dispatching, are functions of 911 services.

(b) All costs directly attributable to the establishment or provision of E911 service and contracting for E911 services are eligible for expenditure of moneys derived from imposition of the fee authorized by subsections (8) and (9). These costs include the acquisition, implementation, and maintenance of Public Safety Answering Point (PSAP) equipment and E911 service features, as defined in the providers' published schedules or the acquisition, installation, and maintenance of other E911 equipment, including circuits; call answering equipment; call transfer equipment; ANI or ALI controllers; ANI or ALI displays; station instruments; E911 telecommunications systems; visual call information and storage devices; recording equipment; telephone devices and other equipment for the hearing impaired used in the E911 system; PSAP backup power systems; consoles; automatic call distributors, and interfaces, including hardware and software, for computer-aided dispatch (CAD) systems; integrated CAD systems for that portion of the systems used for E911 call taking; GIS system and software equipment and information displays; network clocks; salary and associated expenses for E911 call takers for that portion of their time spent taking and transferring E911 calls, salary, and associated expenses for a county to employ a full-time equivalent E911 coordinator position and a full-time equivalent mapping or geographical data position, and technical system maintenance, database, and administration personnel for the portion of their time spent administrating the E911 system; emergency medical, fire, and law enforcement prearrival instruction software; charts and training costs; training costs for PSAP call takers, supervisors, and managers in the proper methods and techniques used in taking and transferring E911 calls, costs to train and educate PSAP employees regarding E911 service or E911 equipment, including fees collected by the Department of Health for the certification and recertification of 911 public safety telecommunications as required under s. 401.465; and expenses required to develop and maintain all information, including ALI and ANI databases and other information source repositories, necessary to properly inform call takers as to location address, type of emergency, and other information directly relevant to the E911 call-taking and transferring function. Moneys derived from the fee may also be used for next-generation E911 network services, next-generation E911 database services, next-generation E911 equipment, and wireless E911 routing systems.

(c) The moneys may not be used to pay for any item not listed in this subsection, including, but not limited to, any capital or operational costs for emergency responses which occur after the call transfer to the responding public safety entity and the costs for constructing, leasing, maintaining, or renovating buildings, except for those building modifications necessary to maintain the security and environmental integrity of the PSAP and E911 equipment rooms.

Addendum I

Funding Priorities for the 911 Rural County Grant Program

The criteria for determining acceptability for disbursement of funds from the State of Florida 911 Rural County Grant Program will be made on a priority basis. There will be five priorities as identified below:

PRIORITY 1: Rural counties with Primary PSAP systems that require immediate system replacement to maintain enhanced 911 status or when the expected remaining life of the system is less than 1 year.

PRIORITY 2: Rural counties with systems that require maintenance or warranty agreements for maintaining enhanced 911 status. This may include the following, listed in order of funding priority a through c:

- a. System Maintenance (pertaining exclusively to items listed in Priorities 3 a-h only)
- b. Hosted System Service for subsequent years, after the first year.
- c. Mapping System Maintenance (pertaining exclusively to items listed in Priority 5a only)

PRIORITY 3: Rural counties with Primary PSAP systems that require new or replacement of critical or necessary hardware or software for maintaining status. This may include the following, listed in order of funding priority a through h:

- a. Hardware and software for communications or terminal equipment located at a PSAP for 911 call processing, ANI and ALI display and call answering.
- b. Lightning Protection Equipment
- c. Uninterruptible Power Supply Equipment and or Generator Equipment
- d. E911 Voice Recording Equipment
- e. County E911 Standalone ALI Database Equipment
- f. E911 Map Display Equipment
- g. Net clock
- h. New additional 911 Call Taker Position Equipment

PRIORITY 4: Rural counties with Systems requesting consolidation of PSAPs, which decreases the number of Primary or Secondary PSAPs in the county by a minimum of one.

PRIORITY 5: Rural counties with Systems that require mapping services necessary for maintaining Geographic Information Systems (GIS). This may include the following, listed in order of funding priority a through b:

- a. Mapping System Equipment - map generation hardware and software licensing is limited to components for two stations
- b. GIS Centerline, point generation and map accuracy services
- c. GIS Data support

Regional system project requests related to systems, equipment and maintenance will be considered the highest priority within each priority category.

Grants awards will be funded in order of priority assigned. Total funding for any priority may be adjusted based on the remaining funds available, the number of applications and the anticipated requests in the next funding cycle. The acceptability for disbursement of funds from the State of Florida 911 Rural County Grant Program for any 911 expense items not expressly provided for in Priorities above shall be determined at the discretion of the E911 Board pursuant to its authority under sections 365.172 and 365.173, Florida Statutes

Budget Report

Prepare an itemized Grant Budget ("Line Item" breakdown should include separated systems, i.e.; 911 system, logging recorder, centerline mapping, etc. and services items). If there is insufficient space, please include details in an attachment. Budget costs should match requested vendor quote

County: Taylor

Project Name: Fall system maintenance grant

Budget Categories

Deliverables	Unit Price (\$)	Quantity	Total Amount (\$)
A. System (Hardware, Software, Equipment, & Labor)			
B. Services (Training, Maintenance, and Warranty Items)			
datamaster support	5,670.00	1	5,670.00
Eaton UPS support	5,308.81	1	5,308.81
Overall Project Total			10,978.81
Carry Forward Funds Applied			0.00
Grant Request Total Less Carry Forward Applied			10,978.81

Notes:


Signature, 911 County Coordinator

County E911 Fiscal Information

1	County	Taylor	Fiscal Year	2020-2021
2	Wireless Fee Revenue	\$42,075.85		
3	Non-Wireless Fee Revenue	\$20,534.32	(LEC, Wireline, & VoIP)	
4	Pre-Paid Fee Revenue	\$18,686.19		
5	Total Fee Revenue	\$81,296.36	Carry Forward Fee Revenue Calculation (Item #2 + Item #3 + Item #4)	
6	Fee Revenue Expenditures	81,296.36		
9	Allowable Carry Forward	\$24,388.91	Maximum Allowable (30% of Item #5)	
10	Actual Carry Forward	\$0.00	Limited by Para 365.173(2)(d). Florida Statutes. Assure amount is equal (=) to or less than (<) Item #9	
11	Excess Carry Forward Recovery	\$0.00		
12	Preparer's Name	Dakota Cruce		
13	Preparer's Title / Position	911 Coordinator		
14	Telephone Number	850-838-1104		
15	Preparer's Email	dakota.cruce@taylorsheriff.org		
16	Date	08/25/2022		



Powering Business Worldwide

Eaton UPS Service Contract Renewal 41172
Quote Date: 08/18/2022

Doug McAllister, Eaton Authorized Representative
Florida Critical Power, LLC
3016 Third Street, Suite 202
Jacksonville Beach, FL 32250
813-968-7013
Email: DougMcAllister@FloridaCriticalPower.com

Prepared For:

Billing Contact: Dakota Cruce, 911 Coordinator/TAC
Billing Company: Taylor County - Board of County Commissioners (BOCC)
PO Box 620
Perry, FL 32348
850-672-1976
Email: dakota.cruce@taylorsheriff.org

For Covered Equipment at Site:

Site Contact: Dakota Cruce, 911 Coordinator/TAC
Site Company: Taylor Co. Sheriff's Office - Emergency Mgt.
591 E Highway 27
Perry, FL 32347
850-672-1976
Email: dakota.cruce@taylorsheriff.org

We are pleased to provide the following services proposal for your power quality equipment. Please refer to the Scopes of Work (SOW) for descriptions of service coverage and exclusions. Eaton Corporation terms and conditions (Eaton Corp. Service Agreement T-0 attachment) govern this proposal, and any purchase order submitted to Eaton pursuant thereto. Additional or different terms proposed by Buyer, whether in its purchase order or otherwise, shall not be binding upon Eaton Corporation and are hereby rejected unless expressly agreed to in writing by Eaton Corporation.

Quantity 1, Eaton 9390-IT (40), UPS Service Contract Renewal

Coverage Start Date: 3/15/2023 Coverage End Date: 3/14/2024 Term: 1 Year

Flex: 8 Hr Rsp, 7x24 Cvg Only

- After Hours (7x24) w/ Parts&Labor
- 8 HR Response Time
- 1x per term: UPS Preventive Maintenance, After Hours (7x24)
- 1x per term: Sealed Battery Preventive Maintenance, Any Time
- EOSL Status Active

Supporting Documents: T-0, X-1, R-2, R-5, R-30, R-10

Site Location	Model	Serial Number	Quantity
Taylor County 911 Center	9390-IT (40)	EF342CAB03	1
Subtotal:			1

Grand Total Price: \$5,308.81

- Contract Payment Terms: Net 30 days, Billing Cycle: Payment Upfront
- Important Tax Notice: Tax is not included in the above purchase price. All orders will be subject to all applicable sales tax unless a current tax exemption certificate is on file covering the state shown in the ship-to address or service equipment location.
- To purchase (renew) your service contract, please sign and date below. If including a PO, please make to **EATON CORPORATION**
- Please return to DOUGMCALLISTER@FLORIDACRITICALPOWER.COM for processing.

Accepted By:	Name	Title	Date	Purchase Order Number
Print Name:				

Did you know? Eaton has PredictPulse remote monitoring and a suite of professional assessment and testing services (Load Bank, IR Scan, PQ Meter) that take traditional preventive maintenance to the next level by proactively identifying issues for greater peace of mind. Learn more at Eaton.com/UPSservices



We have prepared a quote for you

911 Datamaster ALI/DBMS Support

Quote # 000996
Version 1

Prepared for:

Taylor County, FL

Dakota Cruce
Dakota.cruce@taylorsheriff.org

PO Box 2880
Concord, NH 03302
<http://www.akassociates911.com/>
(603) 432-5755



911 Datamaster Support

Description	Price	Qty	Ext. Price
911DM-SUP1Y 911 Datamaster Support (1YR) <i>Dates of Support: 1/1/23 through 12/31/23</i>	\$5,670.00	1	\$5,670.00

Subtotal: **\$5,670.00**

Payment Terms

Description	Qty
Terms of Sale: • Payment Terms are Net 30	

PO Box 2880
Concord, NH 03302
<http://www.akassociates911.com/>
(603) 432-5755

AK <<<<<<
ASSOCIATES

911 Datamaster ALI/DBMS Support

Prepared by:

AK Associates

Beth Stankus
(603) 432-5755 x.283
Fax (603) 432-0900
bstankus@AKassociates911.com

Prepared for:

Taylor County, FL

591 US Hwy 27 E
Perry, FL 32347
Dakota Cruce
(850) 672-1976
Dakota.cruce@taylorsheriff.org

Quote Information:

Quote #: 000996

Version: 1
Delivery Date: 08/18/2022
Expiration Date: 11/06/2022

Quote Summary

Description	Amount
911 Datamaster Support	\$5,670.00
Total: \$5,670.00	

Disclaimers: This quote is provided for the listed contact and is not to be shared or disseminated without written consent by AK Associates.
This quote null and voids any previous version.

AK Associates

Taylor County, FL

Signature: _____

Name: Beth Stankus

Title: Manager of Accounting

Date: 08/18/2022

Signature: _____

Name: Dakota Cruce

Date: 8-25-22

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE: 2022 Fall E911 Rural County Maintenance Grant State Agreement



MEETING DATE REQUESTED: 01/17/2023

Statement of Issue: The application for the 2022 Fall Maintenance Grant has been signed by the BOCC and now funds approved in the amount of \$10,978.81 by the state. The state is now seeking the signature for the additional terms and conditions for rural grant.

Recommended Action: signature of the BOCC chair member, and or county manager

Fiscal Impact: \$10,978.81

Budgeted Expense: Yes

Submitted By: Dakota Cruce

Contact: 850-672-1976 or dakota.cruce@taylorsheriff.org

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

The E911 Rural County Grant Program is used to assist rural Counties with installation and maintenance of an enhanced 911 System. This is a reimbursement grant; There is no match for this Grant, as it is 100% funded by the State E911 Board.

Options: Have the BOCC chair member, and or county manager sign the additional terms to move forward with grant to pay the continued 911 maintenance, and then move forward with reimbursement.

If not signed coverage cost for 911 will not be maintained.

Attachments: 1. Signed original 2022 Fall E911 Rural County Maintenance Grant with vendor, and vendor contracts.
2. State Rural County Grant award letter.
3. Updated Rural County Grant Agreement.

ORIGINAL



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**
4. **Project/Program Description**

The tourism development project is the construction of an additional softball field at Taylor County Sports Complex which will enable the County to host larger scale tournaments and events. The softball field is essential for tourism development in the County and for the City of Perry. It is anticipated each tournament the County hosts will have the ability to bring in over 1,000 visitors per each event. Per tourism development studies, each visitor brings in an average of \$85 per day for overnight stays, thus bringing in \$85,000 per day or an average of \$170,000 for each weekend tournament or event. As a rural, fiscally constrained County, this will have a tremendous economic impact on the local economy.

5. **State Agency to receive requested funds**
State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	<input type="text"/>
Fixed Capital Outlay	<input type="text" value="400,000"/>
Total State Funds Requested	<input type="text" value="400,000"/>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="400,000"/>	<input type="text" value="100.0 %"/>
Matching Funds		
Federal	<input type="text" value="0"/>	<input type="text" value="0.0 %"/>
State (excluding the amount of this request)	<input type="text" value="0"/>	<input type="text" value="0.0 %"/>
Local	<input type="text" value="0"/>	<input type="text" value="0.0 %"/>
Other	<input type="text" value="0"/>	<input type="text" value="0.0 %"/>
Total Project Costs for Fiscal Year 2023-2024	<input type="text" value="400,000"/>	<input type="text" value="100.0 %"/>



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

8. Has this project previously received state funding? ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? ☐ Yes ☒ No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

As a fiscally constrained County, there are no additional funds available at this time. The County has submitted a FRDAP grant requesting funding assistance in the amount of \$200,000 which is currently pending and will be contingent on legislative funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? ☒ Yes ☐ No

If yes, indicate the amount of funds received and what the funds were used for.

The County received \$3.7M which was used for public safety costs and the purchase of PPE and associated equipment and supplies. The County will be using American Rescue Plan funding for stormwater projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Project

- a. What is the current phase of the project? ☐ Planning ☐ Design ☒ Construction
- b. Is the project "shovel-ready" (i.e. permitted)? ☒ Yes ☐ No
- c. What is the estimated start date of construction? 12/01/2023
- d. What is the estimated completion date of construction? 06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Taylor County Board of County Commissioners owns, maintains, and operates Taylor County Sports Complex. The County will be able to move forward with the project immediately if funding is awarded.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a softball field which will include a scoreboard, lighting, and irrigation. All engineering, and project management costs will be at the County's expense.	400,000
Total State Funds Requested (must equal total from question #6)		400,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The construction of the softball field will enable the County to host large scale tournaments which will be beneficial and essential for tourism development in the community. The estimated economic impact is \$85,000 per day for each tournament, a substantial amount for a fiscally constrained County. In addition to the economic impact, the existing fields are used to capacity and the field will be able to accommodate additional children who wish to participate. The Complex is the ONLY public facility in the County which has the ability to host tournaments and promote tourism.

b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of the softball field will enable the County to host large scale tournaments, thus benefiting the local economy and the promotion of tourism. As a fiscally constrained REDI community and RAO, the development and creation of economic and tourism opportunities is critical. The additional softball field will also ensure the County has the facilities needed to accommodate all local children and provide the opportunity for all to participate in softball and associated recreational events.

c. What direct services will be provided to citizens by the appropriation project?

At this time, there is not sufficient facilities available to accommodate all who wish to participate in local softball programs and the new field will provide adequate recreational facilities to all who wish to participate. The Sports Complex has been key in providing tourism development opportunities for the community and is heavily used year round. Hosting multi-day events has the potential to have a daily economic impact of more than \$85,000 per day on the community. As a RAO and REDI community, economic and tourism development is critical to the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is children and families however, one of the key goals of the continued development of the Sports Complex is the ability to host tournaments and events to benefit the local economy. As the Sports Complex is heavily used year round, more than 250,000 are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The construction of the additional softball field will aid in the continued development of the Sports Complex and associated economic and tourism development. In addition, the existing fields are used to capacity at this time and the additional field will allow more children and youth to participate in outdoor recreational opportunities. It is the County's goal that all children who wish to participate in sports and recreation will have the ability to with sufficient facilities available.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The County will move forward with the construction of the softball field immediately upon availability of funds. All performance measures and deliverables will be met within funding contract timelines. The County will be using "in house" staff for engineering and project management. Staff who will be administering the funding has been involved in all prior phases of the Sports Complex development. The County has previously received five (5) FRDAP grants for the Sports Complex development and finished all phases within grant timelines and have successfully met all deliverable requirements.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

19. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

For projects meeting the definition of House Rule 5.14

Only Members of the Florida House of Representatives can officially submit an Appropriations Project Request
 Your request will not be officially submitted unless all questions and applicable sub parts are answered. The information provided in the request will be posted on the House website and available for public review if an Appropriations Project Request is published by a Representative.

1. **Title of Project:** Taylor County Sports Complex Tourism Development Project
2. **Date of Submission:** 01/18/2023
3. **House Member Sponsor:** Jason Shoaf District 7
4. **Details of Amount Requested:**
 - a. Has funding been provided in a previous State budget for this activity? ☐ Yes ☒ No
 - b. What is the most recent fiscal year the project was funded?
 - c. Were the funds provided in the most recent fiscal year subsequently vetoed? ☐ Yes ☐ No
 - d. Complete the following Project Request Worksheet to develop your request.

If vetoed, check if recurring and/or nonrecurring funds: ☐ Recurring ☐ Nonrecurring

FY:	Input Prior Year Appropriation for this project for FY 2022-23 <i>(If appropriated in FY 2022-23 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2023-24 <i>(Requests for additional RECURRING funds in Column E are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Recurring Base Budget + Additional Nonrecurring
Input Amounts					400,000	400,000

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

e. Provide the total cost of the project for FY 2023-24 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	% of Total	Are the other sources of funds guaranteed in writing?	
1. Amount Requested from the State in this Appropriations Project Request	400,000	100.0 %		
2. Federal	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
3. State (Excluding the requested Total Amount in #4d, Col F)	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
4. Local	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
5. Other	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
TOTAL	400,000	100.0 %		

5. Is this a multi-year project requiring funding from the state for more than one year? ☐ Yes ☒ No

a. How much state funding would be requested after 2023-24 over the next 5 years?

b. How many additional years of state support do you expect to need for this project?

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

6. Which is the most appropriate state agency to place an appropriation for the issue requested?

Department of Environmental Protection

- a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? ☒ Yes ☐ No
- b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The County will move forward with the construction of the softball field immediately upon funding being available. All performance measures and deliverables will be met within contract timelines. The County will be using "in house" engineering and project management. Staff who will be administering the funding has been involved in all prior phases of the Sports Complex development. Previously, five FRDAP grants aided in the Complex development and all were successfully completed.

7. Requester:

- a. First Name: LaWanda Last Name: Pemberton
- b. Organization: Taylor County Board of County Commissioners
- c. Email: LPemberton@taylorcountygov.com
- d. Phone #: (850) 843-5381

8. Contact for questions about specific technical or financial details about the project.

- a. First Name: LaWanda Last Name: Pemberton
- b. Organization: Taylor County Board of County Commissioners
- c. Email: LPemberton@taylorcountygov.com
- d. Phone #: (850) 843-5381

9. If there is a registered lobbyist working to secure funding for this project, fill out the information below. If not, click None ☐

- a. First Name: Not applicable Last Name:
- b. Firm:
- c. Email:
- d. Phone #:

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

10. Organization or Name of entity receiving funds:

a. **Name:**

b. **County (County where funds are to be expended)**

c. **Service Area (Counties being served by the service(s) provided with funding)**

11. What type of organization is the entity that will receive the funds?

If other, please describe:

12. What is the specific purpose or goal that will be achieved by the funds being requested?

Construction of a softball field which will enable the County to host larger scale tournaments and events. The additional field is essential for tourism development in the community. It is anticipated each tournament the County hosts has the potential to bring in 1,000 visitors. Per studies, each visitor spends \$85 for overnight stays thus bringing in \$85,000 daily to a rural, fiscally constrained community thus having a tremendous economic impact on the community.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Total should equal 4d, Col. E) Enter '0' if request is zero for the category
Administrative Costs		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs		
Salaries and Benefits		
Expenses/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
Construction/Renovation/Land/Planning Engineering	Construction of a softball field which will include a scoreboard, lighting, and irrigation. All engineering and project management services will be provided by the County.	400,000
Total Requested		400,000

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

Local Government

If other, please describe:

100 maximum characters allowed

15. Is the project request an information technology project? ☐ Yes ☒ No *Water projects skip to #16*

a. Will this information technology project be managed within a state agency to support state agency program goals? ☐ Yes ☐ No

b. What is the total cost (all years) to design and build the project?

c. What are the ongoing (annual recurring) maintenance and operation costs once the project is completed?

d. Can the state agency fund the ongoing annual recurring costs within its current operating budget? ☐ Yes ☐ No

e. What are the specific business objectives or needs the IT project is intended to address?

400 maximum characters allowed

f. Based upon the identified business objectives or needs, what are the success factors that must be realized in order for the state agency to consider the proposed IT project a success?

100 maximum characters allowed

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing or other expressions of support? ☐ Yes ☐ No

Please describe:

The project has been discussed at numerous public meetings with the most recent meeting being December 4, 2022. Two public hearings and one public workshop was held when the FRDAP grant for the project was submitted in August 2022. In addition to Board of CounCommissioner meetings, the project is discussed at each Taylor County Recreational Advisory Board meeting due to the need of the field.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served? ☐ Yes ☐ No
- Please describe:

The Taylor County Recreational Advisory Board has expressed a critical need for the softball field and the importance of it to host large scale tournaments. In addition, the Advisory Board has expressed the need due to existing fields being used to capacity and the need for the field to accommodate all local children who wish to participate in the softball programs.

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2023-24

18. Will the requested funds be used directly for services to citizens? ☒ Yes ☐ No

Water projects skip to #19

a. What are the activities and services that will be provided to meet the purpose of the funds?

The County will have the ability to host large scale event - to promote tourism and economic development. In addition, the outdoor fields are used to capacity and the additional field will enable more children and youth to participate in league sports and outdoor recreational.

b. Describe the direct services to be provided to the citizens by the funding requested.

Tourism and economic development opportunities as well as enhanced and additional recreational opportunities for local children and youth.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- | | |
|--|---|
| <input type="checkbox"/> Elderly persons | <input type="checkbox"/> Drug users (in health services) |
| <input checked="" type="checkbox"/> Persons with poor mental health | <input checked="" type="checkbox"/> Preschool students |
| <input checked="" type="checkbox"/> Persons with poor physical health | <input checked="" type="checkbox"/> Grade school students |
| <input type="checkbox"/> Jobless persons | <input checked="" type="checkbox"/> High school students |
| <input checked="" type="checkbox"/> Economically disadvantaged persons | <input type="checkbox"/> University/College students |
| <input checked="" type="checkbox"/> At-risk youth | <input type="checkbox"/> Currently or formerly incarcerated persons |
| <input type="checkbox"/> Homeless | <input type="checkbox"/> Drug offenders (in criminal Justice) |
| <input type="checkbox"/> Developmentally disabled | <input type="checkbox"/> Victims of crime |
| <input type="checkbox"/> Physically disabled | <input type="checkbox"/> General (The majority of funds will benefit no specific group) |
| <input checked="" type="checkbox"/> Other, please describe: | |

Tourism and Economic Development

d. How many in the target population are expected to be served?

>800

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies):

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve physical health	Currently the existing facilities are at capacity. The additional softball field will enable more children and youth to participate in sports and outdoor recreational opportunities.	Increase in the number of children and youth who will be able to participate in softball leagues, events, and tournaments.
Improve mental health	The additional field will provide additional recreational opportunities as existing fields are at capacity. Numerous studies reflect outdoor recreation improves mental and physical health.	Increased participation for children and youth in softball programs and outdoor recreation.
Enrich cultural experience		
Improve agricultural production/ promotion/education		
Improve quality of education		
Enhance/preserve/Improve environmental or fish and wildlife quality		
Protect the general public from harm (environmental, criminal, etc.)		

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve transportation conditions		
Increase or improve economic activity	The field will enable the County to host larger scale tournaments and events thus benefitting the local economy. It is estimated each tournament has the potential to have an economic impact of approximately \$85,000 per day on the local economy.	The number of tournaments and events at the Complex as well as the number of visitors each event brings to the area will be used to measure the benefits. The economic impact of the softball field will greatly benefit a rural, fiscally constrained County.
Increase tourism	The additional field will increase the County's opportunities to host large scale multi-day tournaments thus promoting tourism and economic development opportunities. It is estimated each multi-day event will bring in 1,000 visitors to the area daily.	As a fiscally constrained RAO and REDI County, tourism and economic development opportunities are critical to the area. Additional and larger scale multi-day events and tournaments will promote tourism and extended visits to local hotels, restaurants, and retail establishments.
Create specific immediate job opportunities		
Enhance specific individual's economic self sufficiency		
Reduce recidivism		
Reduce substance abuse		

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Divert from Criminal/ Juvenile Justice System		
Improve wastewater management		
Improve stormwater management		
Improve groundwater quality		
Improve drinking water quality		
Improve surface water quality		
Other (Please describe)		

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

The questions below are additional questions for water projects only

20. Have you applied for alternative state funding?

- a. ☐ Wastewater Revolving Loan
- b. ☐ Drinking Water Revolving Loan
- c. ☐ Small Community Wastewater Treatment Grant
- d. ☐ Other (Please describe)
- e. ☐ N/A

21. What is the population economic status?

- a. ☐ Financially Disadvantaged Municipality
- b. ☐ Rural Area of Critical Economic Concern
- c. ☒ Rural Community Experiencing Economic Distress
- d. ☐ N/A

22. What is the status of construction?

- a. ☐ Ready
- b. ☐ Not Ready

23. What percentage of construction has been completed?

%

24. What is the estimated completion date of construction?



Attestation

Appropriations Project Request

THE ATTESTATION SHOULD BE COMPLETED AND SIGNED BY THE PRINCIPAL OFFICER OF THE ORGANIZATION OR ENTITY FOR WHICH AN APPROPRIATIONS PROJECT REQUEST FORM WAS SUBMITTED. THE PRINCIPAL OFFICER IS THE INDIVIDUAL RESPONSIBLE FOR IMPLEMENTING THE DECISIONS OF THE GOVERNING BODY OF THE ORGANIZATION OR ENTITY OR FOR SUPERVISING THE MANAGEMENT, ADMINISTRATION, OR OPERATION OF THE ORGANIZATION OR ENTITY.

I am the Chairman (title of principal officer) of Taylor County Board of County Commissioners (organization or entity) for which an Appropriations Project Request Form was submitted. I have read such Form # _____ as published on the Florida House of Representatives website, and I verify that I am fully informed as to the information therein. I declare that all such information is true and accurate OR ☒ (check if correction attached) is true and accurate as corrected in the attached statement. I am authorized on behalf of the organization or entity listed above to and do consent to investigation of such information and any matter relevant thereto. I agree to provide all documents and other information requested by the House of Representatives as part of such investigation, including information that may be requested on the organization, ownership, and any beneficiary of the organization or entity on whose behalf project funding has been requested.

If any inaccuracies in the information contained in the Appropriations Project Request Form come to my attention, I agree to promptly contact the House Appropriations Committee.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Print name: Jamie English Entity name: Taylor County BOCC

Date: January 17, 2023 Signed: 

The completed and signed attestation, as well as any subsequent letters of correction, should be e-mailed to the House Sponsor.

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SEND



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

1. **Project Title** Steinhatchee Fire Rescue & Public Safety Facility

2. **Senate Sponsor** Corey Simon District 3

3. **Date of Request** 01/18/2023

4. **Project/Program Description**

The project is the construction of a hurricane rated structure which will house Steinhatchee Fire Rescue, EMS, and public safety services. The base elevation of the structure will be elevated due to the current facility being flooded in recent rain and tropical events causing crews to wade through water before responding and the relocation of the ambulance. The facility will serve as a recovery staging area in the event of a disaster, coastal storm event, and flooding. Steinhatchee is more than 37 miles from other emergency support and public safety services. Having a resilient, adequate facility for emergency services and first responders is critical to the welfare of Steinhatchee and the south end of the County. The facility will provide emergency services to an approximately 400 sq. mile area of Taylor County as well as mutual aid to adjacent Dixie County, the community of Jena, and Lafayette County which also borders the south end of the County.

5. **State Agency to receive requested funds** Department of Agriculture and Consumer Services

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100.0 %
Matching Funds		
Federal	0	0.0 %
State (excluding the amount of this request)	0	0.0 %
Local	0	0.0 %
Other	0	0.0 %
Total Project Costs for Fiscal Year 2023-2024	2,000,000	100.0 %



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

8. Has this project previously received state funding? ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? ☐ Yes ☒ No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

As a rural, fiscally constrained community, the County has no additional funding sources for the project. Taylor County is a designated RAO and REDI community.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? ☒ Yes ☐ No

If yes, indicate the amount of funds received and what the funds were used for.

The County received \$3.7M which was used for public safety payroll costs and the purchase of PPE and associated supplies. The County will be receiving America Rescue Plan funds and anticipates using those funds for critically needed stormwater projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Project

- a. What is the current phase of the project? ☒ Planning ☐ Design ☐ Construction
- b. Is the project "shovel-ready" (i.e. permitted)? ☐ Yes ☒ No
- c. What is the estimated start date of construction? 02/01/2024
- d. What is the estimated completion date of construction? 09/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Taylor County Board of County Commissioners will own, operate and maintain the facility. The Board of County Commissioners will be providing the land the facility will be located on.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All funds will be used for the construction of the Fire Rescue, EMS, and public safety facility. The County will be providing the land and all project management services.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to provide a full service emergency response facility in Steinhatchee which will also serve the south end of Taylor County and the counties mutual aid is frequently provided to. The building will house Fire Rescue, EMS, and serve as a disaster recovery staging area. Steinhatchee is more than 37 miles from the nearest emergency support services and having a resilient emergency response center is critical for public welfare in Steinhatchee and the outlying areas. The structure will be constructed to hurricane rated standards as well as elevated to ensure for continuity of operations.

b. What activities and services will be provided to meet the intended purpose of these funds?

The building will serve as a public safety facility with the primary use being Fire Rescue services. EMS will be co-located in the facility. The site will serve as a disaster recovery staging area.

c. What direct services will be provided to citizens by the appropriation project?

Direct services will include: Fire protection services with reduced emergency response times, EMS services, and disaster recovery services. The new facility will be able to provide the community of Steinhatchee as well as the south end of the County and the adjacent community of Jena in Dixie County much needed public safety services. In addition to providing direct services on a daily basis, the new facility will ensure for the continuity of operations in the event of a disaster and/or coastal weather event. Again, Steinhatchee is more than 37 miles from other emergency support and response services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the community of Steinhatchee and the south end of the County which encompasses approximately 400 sq. miles. Many of the roads in the south end of the County are unpaved making it even more difficult to provide emergency services. In addition, the County frequently provides mutual aid to adjacent Dixie County and the community of Jena. More than 10,000 residents will be served by the facility as well as the many visitors and tourists to the area a large portion of the year for recreational fishing and boating. Taylor County also provides mutual aid to Lafayette County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide a hardened, resilient structure which will enable Fire Rescue to provide emergency services in all types of weather events and situations. EMS will be co-located in the facility which will also serve as a disaster recovery staging area. As there will be adequate parking for response vehicles and storage area for equipment and apparatus, emergency response times will be substantially reduced. With an elevated base, the facility will be protected from flooding. Equipment and vehicles will have an extended life span with protection from the weather elements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Taylor County is ready to move forward with the project immediately and all deliverables and performance measures will be met as per contract timelines and requirements. The County already owns the land where the structure will be located. The County will be providing all project management services.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

For projects meeting the definition of House Rule 5.14

Only Members of the Florida House of Representatives can officially submit an Appropriations Project Request
 Your request will not be officially submitted unless all questions and applicable sub parts are answered. The information provided in the request will be posted on the House website and available for public review if an Appropriations Project Request is published by a Representative.

1. **Title of Project:**

2. **Date of Submission:**

3. **House Member Sponsor:**

4. **Details of Amount Requested:**

a. Has funding been provided in a previous State budget for this activity? ☐ Yes ☒ No

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed? ☐ Yes ☐ No

d. Complete the following Project Request Worksheet to develop your request.

If vetoed, check if recurring and/or nonrecurring funds: ☐ Recurring ☐ Nonrecurring

FY:	Input Prior Year Appropriation for this project for FY 2022-23 <i>(If appropriated in FY 2022-23 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2023-24 <i>(Requests for additional RECURRING funds in Column E are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Recurring Base Budget + Additional Nonrecurring
Input Amounts					2,000,000	2,000,000

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

e. Provide the total cost of the project for FY 2023-24 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	% of Total	Are the other sources of funds guaranteed in writing?	
1. Amount Requested from the State in this Appropriations Project Request	2,000,000	100.0 %		
2. Federal	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
3. State (Excluding the requested Total Amount in #4d, Col F)	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
4. Local	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
5. Other	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
TOTAL	2,000,000	100.0 %		

5. Is this a multi-year project requiring funding from the state for more than one year? ☐ Yes ☒ No

a. How much state funding would be requested after 2023-24 over the next 5 years?

b. How many additional years of state support do you expect to need for this project?

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

6. Which is the most appropriate state agency to place an appropriation for the issue requested?

Department of Agriculture and Consumer Services

- a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? ☒ Yes ☐ No
- b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

All performance measures and deliverables will be met within contract and agency timelines and requirements. The County will be providing engineering and project management services. The County already owns the land where the facility will be constructed.

7. Requester:

- a. First Name: LaWanda Last Name: Pemberton
- b. Organization: Taylor County Board of County Commissioners
- c. Email: LPemberton@taylorcountygov.com
- d. Phone #: (850) 843-5381

8. Contact for questions about specific technical or financial details about the project.

- a. First Name: LaWanda Last Name: Pemberton
- b. Organization: Taylor County Board of County Commissioners
- c. Email: LPemberton@taylorcountygov.com
- d. Phone #: (850) 843-5381

9. If there is a registered lobbyist working to secure funding for this project, fill out the information below. If not, click None ☐

- a. First Name: Not Applicable Last Name:
- b. Firm:
- c. Email:
- d. Phone #:

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2023-24

10. Organization or Name of entity receiving funds:

a. Name: Taylor County Board of County Commissioners

b. County (County where funds are to be expended) Taylor

c. Service Area (Counties being served by the service(s) provided with funding)

Taylor County, Dixie County and the Big Bend Region

11. What type of organization is the entity that will receive the funds?

Local Government

If other, please describe:

12. What is the specific purpose or goal that will be achieved by the funds being requested?

The County will be constructing a Fire Rescue Station which will also house EMS and serve as a public safety facility. The facility will be a hurricane rated structure and will have a raised base elevation due to the Steinhatchee area being prone to flooding. Currently Fire Rescue and EMS is working out of three small structures with a carport. There is not a sufficient area to park the fire engines and emergency response vehicles out of inclement weather.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Total should equal 4d, Col. E) Enter '0' if request is zero for the category
Administrative Costs		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs		
Salaries and Benefits		
Expenses/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
Construction/Renovation/Land/Planning Engineering	All funds will be used for the construction of the Fire Rescue/Public Safety facility. The County will be providing the land for the facility and all engineering and project management services.	2,000,000
Total Requested		2,000,000

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2023-24

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

Local Government

If other, please describe:

100 maximum characters allowed

15. Is the project request an information technology project? ☐ Yes ☒ No *Water projects skip to #16*

a. Will this information technology project be managed within a state agency to support state agency program goals? ☐ Yes ☐ No

b. What is the total cost (all years) to design and build the project?

c. What are the ongoing (annual recurring) maintenance and operation costs once the project is completed?

d. Can the state agency fund the ongoing annual recurring costs within its current operating budget? ☐ Yes ☒ No

e. What are the specific business objectives or needs the IT project is intended to address?

400 maximum characters allowed

f. Based upon the identified business objectives or needs, what are the success factors that must be realized in order for the state agency to consider the proposed IT project a success?

100 maximum characters allowed

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing or other expressions of support? ☒ Yes ☐ No

Please describe:

The project has been discussed in numerous Board meetings and public workshops with the last discussion being at the December 4, 2022 Board meeting. There is a critical need for the project as Steinhatchee is more than 37 miles from Perry and the primary fire station and public safety services. There are NO other support services in the Steinhatchee area.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served? ☐ Yes ☒ No
Please describe:

Though there is not a documented study, Steinhatchee is located more than 37 miles from other emergency support and response services.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

18. Will the requested funds be used directly for services to citizens? ☒ Yes ☐ No

Water projects skip to #19

a. What are the activities and services that will be provided to meet the purpose of the funds?

The fire station will serve Steinhatchee as well as the south end of the County which encompasses approximately 400 sq. miles. In addition to fire protection services, the facility will house EMS and serve as a disaster recovery staging area. The facility will be constructed to handle 200,000 sq. ft. to ensure for the continuity of operations.

b. Describe the direct services to be provided to the citizens by the funding requested.

Direct services will include fire protection, EMS services, and serve as a disaster recovery staging area. As Steinhatchee is more than 37 miles from the City of Perry and emergency support services, the community is self reliant during coastal events due to flooding and storm surge. Steinhatchee Fire Rescue and EMS frequently provide mutual aid to the community of Jena in adjacent Dixie Co.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Elderly persons | <input type="checkbox"/> Drug users (in health services) |
| <input checked="" type="checkbox"/> Persons with poor mental health | <input type="checkbox"/> Preschool students |
| <input checked="" type="checkbox"/> Persons with poor physical health | <input type="checkbox"/> Grade school students |
| <input type="checkbox"/> Jobless persons | <input type="checkbox"/> High school students |
| <input checked="" type="checkbox"/> Economically disadvantaged persons | <input type="checkbox"/> University/College students |
| <input type="checkbox"/> At-risk youth | <input type="checkbox"/> Currently or formerly incarcerated persons |
| <input type="checkbox"/> Homeless | <input type="checkbox"/> Drug offenders (in criminal Justice) |
| <input type="checkbox"/> Developmentally disabled | <input type="checkbox"/> Victims of crime |
| <input checked="" type="checkbox"/> Physically disabled | <input type="checkbox"/> General (The majority of funds will benefit no specific group) |
| <input checked="" type="checkbox"/> Other, please describe: | |

The facility will serve ALL citizens as well as those counties mutual aid is provided to.

d. How many in the target population are expected to be served?

>800

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies):

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve physical health		
Improve mental health		
Enrich cultural experience		
Improve agricultural production/ promotion/education		
Improve quality of education		
Enhance/preserve/improve environmental or fish and wildlife quality		
Protect the general public from harm (environmental, criminal, etc.)	The facility will provide adequate fire protection and emergency response services to the citizens of Steinhatchee as well as the south end of the County and those provided mutual aid in particular Dixie County. The facility will also serve as a disaster recovery staging area.	All emergency response calls are monitored and recorded. It is anticipated with adequate facilities emergency response times will be substantially reduced. As the facility will be constructed to hurricane standards, the facility will be ready to serve and respond at all times. Having adequate space and storage will extend the life of vehicles, equipment and emergency apparatus.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve transportation conditions		
Increase or improve economic activity		
Increase tourism		
Create specific immediate job opportunities		
Enhance specific individual's economic self sufficiency		
Reduce recidivism		
Reduce substance abuse		

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Divert from Criminal/ Juvenile Justice System		
Improve wastewater management		
Improve stormwater management		
Improve groundwater quality		
Improve drinking water quality		
Improve surface water quality		
Other (Please describe) Improve Emergency Services	The new facility will not only house fire rescue but also EMS. The facility will also serve as a public safety and disaster recovery staging area.	Improved emergency response times with first responders being located in one facility with adequate parking and storage for equipment. The hardened structure will ensure emergency services are available at all times and for the continuity of operations.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

The questions below are additional questions for water projects only

20. Have you applied for alternative state funding?

- a. ☐ Wastewater Revolving Loan
- b. ☐ Drinking Water Revolving Loan
- c. ☐ Small Community Wastewater Treatment Grant
- d. ☐ Other (Please describe)
- e. ☐ N/A

21. What is the population economic status?

- a. ☐ Financially Disadvantaged Municipality
- b. ☐ Rural Area of Critical Economic Concern
- c. ☐ Rural Community Experiencing Economic Distress
- d. ☐ N/A

22. What is the status of construction?

- a. ☐ Ready
- b. ☐ Not Ready

23. What percentage of construction has been completed?

%

24. What is the estimated completion date of construction?



Attestation

Appropriations Project Request

THE ATTESTATION SHOULD BE COMPLETED AND SIGNED BY THE PRINCIPAL OFFICER OF THE ORGANIZATION OR ENTITY FOR WHICH AN APPROPRIATIONS PROJECT REQUEST FORM WAS SUBMITTED. THE PRINCIPAL OFFICER IS THE INDIVIDUAL RESPONSIBLE FOR IMPLEMENTING THE DECISIONS OF THE GOVERNING BODY OF THE ORGANIZATION OR ENTITY OR FOR SUPERVISING THE MANAGEMENT, ADMINISTRATION, OR OPERATION OF THE ORGANIZATION OR ENTITY.

I am the Chairman (title of principal officer) of Taylor County Board of County Commissioners (organization or entity) for which an Appropriations Project Request Form was submitted. I have read such Form # _____ as published on the Florida House of Representatives website, and I verify that I am fully informed as to the information therein. I declare that all such information is true and accurate OR ☒ (check if correction attached) is true and accurate as corrected in the attached statement. I am authorized on behalf of the organization or entity listed above to and do consent to investigation of such information and any matter relevant thereto. I agree to provide all documents and other information requested by the House of Representatives as part of such investigation, including information that may be requested on the organization, ownership, and any beneficiary of the organization or entity on whose behalf project funding has been requested.

If any inaccuracies in the information contained in the Appropriations Project Request Form come to my attention, I agree to promptly contact the House Appropriations Committee.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Print name: Jamie English Entity name: Taylor County BOCC

Date: January 17, 2023 Signed: 

The completed and signed attestation, as well as any subsequent letters of correction, should be e-mailed to the House Sponsor.

SEND



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

1. **Project Title** Shady Grove Fire Rescue & Public Safety Facility

2. **Senate Sponsor** Corey Simon District 3

3. **Date of Request** 01/18/2023

4. **Project/Program Description**

The Shady Grove project will be the construction of a two bay fire station with storage and living quarters. The facility will be located on land owned by the County. The facility will have sufficient parking for firefighters and emergency response personnel. The site will also serve as a disaster recovery staging area.

5. **State Agency to receive requested funds** Department of Agriculture and Consumer Services

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100.0 %
Matching Funds		
Federal	0	0.0 %
State (excluding the amount of this request)	0	0.0 %
Local	0	0.0 %
Other	0	0.0 %
Total Project Costs for Fiscal Year 2023-2024	2,000,000	100.0 %



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

8. Has this project previously received state funding? ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? ☐ Yes ☒ No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

As a fiscally constrained County, there are no other funds available for the facility. Taylor County is a designated RAO and REDI community.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? ☒ Yes ☐ No

If yes, indicate the amount of funds received and what the funds were used for.

The County received \$3.7M which was used for public safety payroll costs and the purchase of PPE and associated supplies. The County will be receiving American Rescue Plan funding and anticipates using those funds for critically needed stormwater projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Project

- a. What is the current phase of the project? ☒ Planning ☐ Design ☐ Construction
- b. Is the project "shovel-ready" (i.e. permitted)? ☐ Yes ☒ No
- c. What is the estimated start date of construction? 04/01/2024
- d. What is the estimated completion date of construction? 10/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Taylor County Board of County Commissioners will own, maintain and operate the facility. Taylor County will provide the land for the Shady Grove Fire Rescue and Public Safety facility.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All funding will be used for the construction of the Shady Grove Fire Rescue & Public Safety facility. Taylor County will provide the land for the facility and all project management services required for the construction.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A fire station with two bays, storage, and living quarters will be constructed. Currently, Shady Grove Fire Rescue is located in a small, older shed like structure which does not have storage for equipment. There is currently no adequate parking, and there are no living quarters. The north end of the County does not have a disaster recovery staging area and the new facility will also provide those services if needed.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Fire Station will provide the facilities and resources for improved fire protection and emergency response services for the Shady Grove community and the north end of the County. In addition, mutual aid is provided to the adjacent counties of Madison and Jefferson which will also benefit from the fire station and public safety facility. The new fire station will substantially reduce emergency response times. Shady Grove is located 16.6 miles from the County's main fire station which currently provides the majority of fire protection and emergency support for Shady Grove and the north end of the County.

c. What direct services will be provided to citizens by the appropriation project?

Substantially improved response times for fire protection and emergency support services. In addition, the north end of the County will have a facility equipped to handle disaster recovery services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Shady Grove Community as well as the north end of the County are the target population. Madison and Jefferson County who mutual aid is provided to will also benefit. Approximately 3,500 citizens over 200 sq. miles will be served by the new facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

All emergency calls are recorded and monitored. One of the expected outcomes of the project will be substantially reduced response times which will be simple to track and document. Another outcome will be the extended life of vehicles, equipment, and emergency apparatus with adequate storage and protection from inclement weather. There is no disaster recovery area at the north end of the County and the new station will provide this service if so needed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Taylor County is ready to move forward with the project. All deliverables and performance measures will be met per contract timelines and requirements. The County already owns the land where the structure will be located. The County will be providing all project management services.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

For projects meeting the definition of House Rule 5.14

Only Members of the Florida House of Representatives can officially submit an Appropriations Project Request
 Your request will not be officially submitted unless all questions and applicable sub parts are answered. The information provided in the request will be posted on the House website and available for public review if an Appropriations Project Request is published by a Representative.

1. **Title of Project:**
2. **Date of Submission:**
3. **House Member Sponsor:**
4. **Details of Amount Requested:**
 - a. Has funding been provided in a previous State budget for this activity? ☐ Yes ☒ No
 - b. What is the most recent fiscal year the project was funded?
 - c. Were the funds provided in the most recent fiscal year subsequently vetoed? ☐ Yes ☐ No
 - d. Complete the following Project Request Worksheet to develop your request.

If vetoed, check if recurring and/or nonrecurring funds: ☐ Recurring ☐ Nonrecurring

FY:	Input Prior Year Appropriation for this project for FY 2022-23 <i>(If appropriated in FY 2022-23 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2023-24 <i>(Requests for additional RECURRING funds in Column E are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Recurring Base Budget + Additional Nonrecurring
Input Amounts					2,000,000	2,000,000

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

e. Provide the total cost of the project for FY 2023-24 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	% of Total	Are the other sources of funds guaranteed in writing?	
1. Amount Requested from the State in this Appropriations Project Request	2,000,000	100.0 %		
2. Federal	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
3. State (Excluding the requested Total Amount in #4d, Col F)	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
4. Local	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
5. Other	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
TOTAL	2,000,000	100.0 %		

5. Is this a multi-year project requiring funding from the state for more than one year? ☐ Yes ☒ No

a. How much state funding would be requested after 2023-24 over the next 5 years?

b. How many additional years of state support do you expect to need for this project?

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

6. Which is the most appropriate state agency to place an appropriation for the issue requested?

Department of Agriculture and Consumer Services

- a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? ☒ Yes ☐ No
- b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

All performance measures and deliverable will be met within contract and agency guidelines. The County will be providing all engineering and project management services. The County already owns the land where the new facility will be located.

7. Requester:

- a. First Name: LaWanda Last Name: Pemberton
- b. Organization: Taylor County Board of County Commissioners
- c. Email: LPemberton@taylorcountygov.com
- d. Phone #: (850) 843-5381

8. Contact for questions about specific technical or financial details about the project.

- a. First Name: LaWanda Last Name: Pemberton
- b. Organization: Taylor County Board of County Commissioners
- c. Email: LPemberton@taylorcountygov.com
- d. Phone #: (850) 843-5381

9. If there is a registered lobbyist working to secure funding for this project, fill out the information below. If not, click None ☐

- a. First Name: Not Applicable Last Name:
- b. Firm:
- c. Email:
- d. Phone #:

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2023-24

10. Organization or Name of entity receiving funds:

a. Name: Taylor County Board of County Commissioners

b. County (County where funds are to be expended) Taylor

c. Service Area (Counties being served by the service(s) provided with funding)

Taylor County , the Big Bend Region and counties which receive mutual aid (Madison & Jefferson)

11. What type of organization is the entity that will receive the funds?

Local Government

If other, please describe:

12. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal is the construction of a two bay fire station with storage and living quarters. The facility will be located on land owned by the County. The facility will have sufficient parking for firefighters and emergency response personnel. The site will also serve as a disaster recovery staging area. As a rural, fiscally constrained area, the County does not have funding available for the much needed station. The County is a designed RAO and REDI community.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Total should equal 4d, Col. E) Enter '0' if request is zero for the category
Administrative Costs		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/ Contracted Services/ Study		
Operational Costs		
Salaries and Benefits		
Expenses/Equipment/ Travel/Supplies/Other		
Consultants/ Contracted Services/ Study		
Fixed Capital Construction/Major Renovation		
Construction/Renovation/ Land/Planning Engineering	All funds will be used for the construction of the fire station/public safety facility The County will be providing engineering and project management services as well as the land the facility will be located on	2,000,000
Total Requested		2,000,000

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2023-24

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

Local Government

If other, please describe:

100 maximum characters allowed

15. Is the project request an information technology project? ☐ Yes ☒ No *Water projects skip to #16*

a. Will this information technology project be managed within a state agency to support state agency program goals? ☐ Yes ☒ No

b. What is the total cost (all years) to design and build the project?

c. What are the ongoing (annual recurring) maintenance and operation costs once the project is completed?

d. Can the state agency fund the ongoing annual recurring costs within its current operating budget? ☐ Yes ☒ No

e. What are the specific business objectives or needs the IT project is intended to address?

400 maximum characters allowed

f. Based upon the identified business objectives or needs, what are the success factors that must be realized in order for the state agency to consider the proposed IT project a success?

100 maximum characters allowed

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing or other expressions of support? ☒ Yes ☐ No

Please describe:

The County is requesting funding for the project based on public input and the expressed need for the facility. Shady Grove is located more than 16.6 miles from the County's primary fire station and emergency support services. The new station has been discussed in numerous public meetings, the last of which was December 4, 2022.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served? ☐ Yes ☒ No

Please describe:

Though there is no documented studies, as an outlying area in a fiscally constrained County, Shady Grove does not currently have an "official" fire station. Providing adequate fire protection and emergency support services to the north end of the County and the community of Shady Grove is critical to public welfare. In the past few years, there has been substantial growth in the area.

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

18. Will the requested funds be used directly for services to citizens? ☒ Yes ☐ No

Water projects skip to #19

a. What are the activities and services that will be provided to meet the purpose of the funds?

Improved fire protection and emergency response services. A substantial reduction in emergency response times is anticipated. The fire will also be able to serve as a disaster recovery site if so needed.

b. Describe the direct services to be provided to the citizens by the funding requested.

Substantially improved fire protection and emergency response services.

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Elderly persons | <input type="checkbox"/> Drug users (in health services) |
| <input checked="" type="checkbox"/> Persons with poor mental health | <input type="checkbox"/> Preschool students |
| <input checked="" type="checkbox"/> Persons with poor physical health | <input type="checkbox"/> Grade school students |
| <input type="checkbox"/> Jobless persons | <input type="checkbox"/> High school students |
| <input checked="" type="checkbox"/> Economically disadvantaged persons | <input type="checkbox"/> University/College students |
| <input type="checkbox"/> At-risk youth | <input type="checkbox"/> Currently or formerly incarcerated persons |
| <input type="checkbox"/> Homeless | <input type="checkbox"/> Drug offenders (in criminal Justice) |
| <input type="checkbox"/> Developmentally disabled | <input type="checkbox"/> Victims of crime |
| <input checked="" type="checkbox"/> Physically disabled | <input type="checkbox"/> General (The majority of funds will benefit no specific group) |
| <input checked="" type="checkbox"/> Other, please describe: | |

The facility will provide fire rescue, emergency response, and public safety services.

d. How many in the target population are expected to be served? >800

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies):

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve physical health		
Improve mental health		
Enrich cultural experience		
Improve agricultural production/ promotion/education		
Improve quality of education		
Enhance/preserve/improve environmental or fish and wildlife quality		
Protect the general public from harm (environmental, criminal, etc.)	The facility will provide for adequate and improved fire protection and emergency response services to the community of Shady Grove and the north end of the County. The facility will benefit counties mutual aid is provided to. The site will also serve as a disaster recovery area if so needed	All fire and emergency response calls are recorded and monitored. It is anticipated response times will be substantially reduced. In addition having adequate space and storage will extend the life of fire rescue vehicles, equipment, and emergency apparatus

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve transportation conditions		
Increase or improve economic activity		
Increase tourism		
Create specific immediate job opportunities		
Enhance specific individual's economic self sufficiency		
Reduce recidivism		
Reduce substance abuse		

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2023-24

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Divert from Criminal/ Juvenile Justice System		
Improve wastewater management		
Improve stormwater management		
Improve groundwater quality		
Improve drinking water quality		
Improve surface water quality		
Other (Please describe)		
Improve Emergency Services	The new facility will provide the facilities and resources needed to greatly improve emergency response times and services.	Improved fire rescue and emergency services with reduced response times. The site will also serve as a disaster recovery area if so needed.

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2023-24

The questions below are additional questions for water projects only

20. Have you applied for alternative state funding?

- a. ☐ Wastewater Revolving Loan
- b. ☐ Drinking Water Revolving Loan
- c. ☐ Small Community Wastewater Treatment Grant
- d. ☐ Other (Please describe)
- e. ☐ N/A

21. What is the population economic status?

- a. ☐ Financially Disadvantaged Municipality
- b. ☐ Rural Area of Critical Economic Concern
- c. ☐ Rural Community Experiencing Economic Distress
- d. ☐ N/A

22. What is the status of construction?

- a. ☐ Ready
- b. ☐ Not Ready

23. What percentage of construction has been completed?

%

24. What is the estimated completion date of construction?



Attestation

Appropriations Project Request

THE ATTESTATION SHOULD BE COMPLETED AND SIGNED BY THE PRINCIPAL OFFICER OF THE ORGANIZATION OR ENTITY FOR WHICH AN APPROPRIATIONS PROJECT REQUEST FORM WAS SUBMITTED. THE PRINCIPAL OFFICER IS THE INDIVIDUAL RESPONSIBLE FOR IMPLEMENTING THE DECISIONS OF THE GOVERNING BODY OF THE ORGANIZATION OR ENTITY OR FOR SUPERVISING THE MANAGEMENT, ADMINISTRATION, OR OPERATION OF THE ORGANIZATION OR ENTITY.

I am the Chairman (title of principal officer) of Taylor County Board of County Commissioners (organization or entity) for which an Appropriations Project Request Form was submitted. I have read such Form # _____ as published on the Florida House of Representatives website, and I verify that I am fully informed as to the information therein. I declare that all such information is true and accurate OR ☒ (check if correction attached) is true and accurate as corrected in the attached statement. I am authorized on behalf of the organization or entity listed above to and do consent to investigation of such information and any matter relevant thereto. I agree to provide all documents and other information requested by the House of Representatives as part of such investigation, including information that may be requested on the organization, ownership, and any beneficiary of the organization or entity on whose behalf project funding has been requested.

If any inaccuracies in the information contained in the Appropriations Project Request Form come to my attention, I agree to promptly contact the House Appropriations Committee.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Print name: Jamie English Entity name: Taylor County BOCC

Date: January 17, 2023

Signed: 

The completed and signed attestation, as well as any subsequent letters of correction, should be e-mailed to the House Sponsor.

SEND

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Board to review and approve 2023-2024 Appropriations Project Requests and Attestation to the Florida House of Representatives and Florida Senate.

MEETING DATE REQUESTED:

January 17, 2023

Statement of Issue: Board to approve 2023-2024 Appropriation Project Requests and Attestation to the Florida House and Senate.

Recommended Action: Approve Appropriation Requests and Attestation

Fiscal Impact: The attached requests reflect the amounts of funding assistance the County has requested. The County is not providing any cash match to the projects funding assistance is being requested for.

Budgeted Expense: Y/N Not applicable at this time.

Submitted By: Melody Cox, Grants Writer

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The County is submitting Appropriation Project Requests and Attestations for FY 2023-2024 to the Florida House and the Florida Senate requesting funding assistance for the following projects:

1. Taylor County Sports Complex- construction of an additional softball field \$400,000 (A FRDAP grant has also been submitted for this project.)
2. Construction of a new Fire Station in Shady Grove \$2,000,000
3. Construction of a new Fire Station in Steinhatchee \$2,000,000

It should be noted the County has also submitted a FRDAP grant application for the Sports Complex. The County did commit to a \$200,000 cash match when submitting the FRDAP grant application. If the County is awarded a FRDAP grant but not an appropriation for the project, the Board will still be required to provide the \$200,000

match. If the County receives an appropriation for the Sports Complex project, no match will be required.

**Attachments: Appropriation Project Requests and Attestations (House)
to the Florida House and Senate**



TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

GARY KNOWLES, Clerk
Post Office Box 620
Perry, Florida 32348
(850) 838-3506 Phone
(850) 838-3549 Fax

LAWANDA PEMBERTON, County Administrator
201 East Green Street
Perry, Florida 32347
(850) 838-3500, extension 6 Phone
(850) 838-3501 Fax

CONRAD C. BISHOP, JR., County Attorney
Post Office Box 167
Perry, Florida 32348
(850) 584-6113 Phone
(850) 584-2433 Fax

January 17, 2023

Mr. Stephen Wilson
Planner
Federal Aviation Administration
Orlando Airports District Office
SouthPark Building
8427 SouthPark Circle, Suite 524
Orlando, FL 32819

Dear Mr. Wilson,

Subject: Perry Foley Airport; Perry, Florida
FY 2023 Airport Improvement Program

In accordance with the Airport Improvement Program (AIP) and as established in our 3-year Capital Improvement Plan (CIP), enclosed please find the 2023 AIP pre-application for the following project:

1. Apron High Mast Lights (Design Only)

The following items are enclosed for the above project in the grant pre-application:

- ✓ Airport Grant Pre-Application Checklist
- ✓ Detailed Project Information Sheet
 - Description and Justification (scope of work for planning or environmental projects)
 - Project Funding
 - Project Preliminary Checklist
 - Proposed Project Schedule
 - Project Sketch
- ✓ Environmental Determination Documentation for each project

At this time, we are requesting \$99,000.00 in FAA entitlement funds. We understand that any substantial increase in federal funding request may jeopardize funding for the enclosed project. An application based on bids is expected to be submitted to the ADO by mid-April or the established deadline issued by your office.

Sincerely,

Ms. LaWanda Pemberton
County Administrator



Federal Aviation Administration (FAA)
Orlando Airports District Office

Airport Grant Pre-application Checklist

(COMPLETE ONE CHECKLIST PER GRANT REQUEST)

Airport: Perry Foley Airport
Sponsor: Taylor County, Florida
City, State: Perry, Florida
Date of Pre- Application: January 10, 2023

☐ We do not plan on having a project this fiscal year. The FAA is authorized to carry our entitlements into the next fiscal year. (If checked, skip below pre-application checklist, sign/date and return to ADO)

Items Required with Pre-application (select N/A only if applicable to the project)

No.	Document	Yes	N/A
1.	Cover Letter	<input checked="" type="checkbox"/>	
2.	Detailed Project Information Sheet (per project item)	<input checked="" type="checkbox"/>	
a.	Project Description and Justification (for Planning or Environmental Projects include Scope of Work)	<input checked="" type="checkbox"/>	
b.	Special Circumstances	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c.	Project Funding (be aware of your federal funding entitlement dollars)	<input checked="" type="checkbox"/>	
d.	Project Cost Estimate	<input checked="" type="checkbox"/>	
e.	Project Preliminary Checklist	<input checked="" type="checkbox"/>	
f.	Proposed Project Schedule	<input checked="" type="checkbox"/>	
g.	Project Sketch	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3.	Environmental Determination Documentation (per project item)	<input checked="" type="checkbox"/>	

Jamie English

Sponsor's Designated Official Representative (Type or Print)

Jamie English

Sponsor's Designated Official Representative (Signature)

01.17.2023

Date

The purpose of this checklist is to identify some of the requirements and considerations associated with requesting Airport Improvement Program (AIP) funds. This checklist was created by the Orlando ADO for Florida airport sponsors to submit in lieu of SF 424, 5100-100 / 101 (OMB 4040-004, 2120-0569) in order to simplify the AIP pre-application package. **Note SF 424 and the 5100 forms are still required components of the AIP APPLICATION package.**

Project No. 1: Detailed Project Information Sheet

Airport Improvement Program (AIP)

Airport : Perry Foley Airport (FPY)
 City, ST: Perry, Florida
 DUNS / TAX ID No. 065887796 / 59-6000879
 SAM Expiration Date:
 Project Title: Apron High Mast Lights (Design Only)

Project Description:

This project will prepare design documents and provide bid phase services to install approximately seven 120-ft high-mast lights along the east, north, and west edges of the general aviation apron at Perry Foley Airport. These lights are needed to provide adequate light levels over the apron, including the fuel farm, aircraft tie-downs, terminal, and commercial and t-hangars, for aircraft movements at night,

Project Justification:

The general aviation apron has no lighting to accommodate night aircraft movements. These lights are needed to provide safe movements and enhance safety at the airport.

Was this project in the airport's Capital Improvement Plan (CIP) in JACIP and accepted as eligible/justified in the FAA's Airport Capital Improvement Plan (ACIP)?

☒ Yes ☐ No (explain below)

N/A

Special Circumstances (check if applicable to the project):

- | | | |
|--|--|--|
| <input type="checkbox"/> Force Account Services | <input type="checkbox"/> Benefit Cost Analysis | <input type="checkbox"/> [Enter Other] |
| <input type="checkbox"/> Mods. To Standards | <input type="checkbox"/> Design-build or CMR | <input type="checkbox"/> [Enter Other] |
| <input type="checkbox"/> AIP eligible & non-eligible | <input type="checkbox"/> Exceeds FAA Stds. | <input type="checkbox"/> [Enter Other] |

None.

Project Funding:

Total Cost (100%)	FAA Share (90%)	State (10%)	Local (0%)
\$110,000.00	\$99,000.00	\$11,000.00	\$0

Type of Funding Proposed (FAA Share Only)			
Fund Type	Funds Available	Funds to be Used	Funds Remaining
NP2020	\$ 150,000	\$ 99,000	\$ 51,000
Total	\$ 150,000	\$ 99,000	\$ 51,000

Alternate Funding Plan: Provide an alternate funding plan if discretionary funding is unavailable, such as a substitute entitlement only project, reduce scope through bid alternates, move the project out to a future year, etc.

Project Cost Estimate Breakdown:

Apron High Mast Lights (Design Only)	Cost (100%)	FAA (90%)
Design and Bid Phase Services	\$ 110,000.00	\$ 99,000.00
Subtotal Amount	\$ 110,000.00	\$ 99,000.00
Total Estimated Project Cost (100%)	\$ 110,000.00	
Total FAA Share Cost (90%)	\$ 99,000.00	

**NOTE: FAA does not participate on allowances / contingencies. By FAA policy, a line item for estimated administrative costs can be included in the grant application if the sponsor cannot accurately calculate the total administrative costs. However, these estimated administrative costs must not exceed 2% of the grant amount or \$10,000, whichever is less.*

Project Preliminary Checklist:

AIP Document Pre-requisites	Dates	
Date of FAA Approved ALP	8/15/2017	
Date of last 5010, Airport Master Record verification for data corrections.	12/30/2021	
Date of last FAA approved Exhibit "A" Property Inventory Map w/ Exhibit "C", Title of Opinion	8/15/2017	
Date of Environmental Determination	On Going	
Date of last Airport Pavement Maintenance Program.	6/2/2021	
Date of Land Acquisition (if applicable)	N/A	
Impacts to FAA Facilities	Yes	No
Does the project impact FAA facilities?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Project #1: Apron High Mast Lights (Design Only)

PROPOSED PROJECT SCHEDULE

<u>Proposed Project Schedule:</u>	<u>Dates:</u>
Selection of Consultant	11/28/2022
Pre-Application Submittal to FAA ADO Planner	1/17/2023
Pre-design Conference	4/1/2023
CSPP and Airspace Coordination in iOE/AAA ¹	6/1/2023
Completion of Plans, Specifications and Engineers Report	11/1/2023
Submit Plans and Specs to FAA ²	11/1/2023
Advertisement of Project for Bids	FY2024
Bid Opening	FY2024
Bid Tabulation Submittal and Recommendation of Award	FY2024
Application Submittal to FAA ADO Engineer	FY2024
Grant Offer	FY2024
Execution of FAA Grant	FY2024
Pre-construction Conference	FY2024
Notice to Proceed to Contractor ³	FY2024
Substantial Completion of Construction	FY2024
Final Inspection	FY2024
Project Close-Out ⁴	FY2024

= To be coordinated with the ADO Engineer prior to grant application submittal.

¹ Coordination of CSPP and airspace in iOE/AAA shall be completed / determined before grant application submittal. Refer to CSPP SOP 1.00 for CSPP project applicability requirements.

² For any construction grants, Plans / Specs & the Engineers Report must be submitted to the ADO PM for review and approval prior to bid advertisement in accordance with 2 CFR 200. Sponsor will be responsible for removing / prorating all non-AIP eligible bid items identified prior to grant execution.

³ Once all contract documents have been executed, the sponsor will issue a notice to proceed to the contractor. The sponsor must send a copy of the notice to proceed to the ADO PM.

⁴ Project shall remain on schedule as shown above. Note that closeout of an AIP grant must not exceed four (4) years after grant execution date. You may refer to the AIP Handbook - Chapter 5, Section 8, Grant Closeout for additional details.

**FAA ORLANDO AIRPORTS DISTRICT OFFICE – CATEGORICAL EXCLUSION (CATEX)
SHORT FORM**

Airport: Perry Foley Airport Project Title: Apron High Mast Lights (Design Only)

Use this CATEX Short Form if the Proposed Action is a federal action subject to NEPA and normally would not individually or cumulatively have a significant effect on the human environment. **Identify the applicable paragraph on the line below from FAA Order 1050.1F, paragraphs 5-6.1 through 5-6.6 for the Proposed Action.** 5-6.3(b)

List all components of the Proposed Action and Connected Actions (if any) on a separate sheet. *A CATEX should not be used for a segment or an interdependent part of a larger proposed action.* **Include** a summary of existing conditions at the Proposed Action site. **Attach** a site map identifying the Proposed Action area on the airport's current ALP and a recent aerial of the Proposed Action area.

Certify that the Proposed Action and Connected Actions are **NOT** likely to have extraordinary circumstances or significant impacts. Significance thresholds and factors to consider are in FAA Order 1050.1F Exhibit 4-1. Extraordinary circumstances are listed in FAA Order 1050.1F paragraph 5-2, and summarized below:

- An adverse effect on cultural resources protected under the National Historic Preservation Act of 1966, as amended, 54 U.S.C. §300101 et seq.;
- An impact on properties protected under Section 4(f);
- An impact on natural, ecological, or scenic resources of Federal, state, tribal, or local significance (e.g., federally listed or proposed endangered, threatened, or candidate species, or designated or proposed critical habitat under the Endangered Species Act, 16 U.S.C. §§ 1531-1544);
- An impact on the following resources: resources protected by the Fish and Wildlife Coordination Act, 16 U.S.C. §§ 661-667d; wetlands; floodplains; coastal zones; national marine sanctuaries; wilderness areas; National Resource Conservation Service-designated prime and unique farmlands; energy supply and natural resources; resources protected under the Wild and Scenic Rivers Act, 16 U.S.C. §§ 1271-1287, and rivers or river segments listed on the Nationwide Rivers Inventory (NRI); and solid waste management;
- A division or disruption of an established community, or a disruption of orderly, planned development, or an inconsistency with plans or goals that have been adopted by the community in which the project is located;
- An increase in congestion from surface transportation (by causing decrease in level of service below acceptable levels determined by appropriate transportation agency, such as a highway agency);
- An impact on noise levels of noise sensitive areas;
- An impact on air quality or violation of Federal, state, tribal, or local air quality standards under the Clean Air Act, 42 U.S.C. §§ 7401-7671q;
- An impact on water quality, sole source aquifers, a public water supply system, or state or tribal water quality standards established under the Clean Water Act, 33 U.S.C. §§ 1251-1387, and the Safe Drinking Water Act, 42 U.S.C. §§ 300f-300j-26;
- Impacts on the quality of the human environment that are likely to be highly controversial on environmental grounds. The term "highly controversial on environmental grounds" means there is a substantial dispute involving reasonable disagreement over the degree, extent, or nature of a proposed action's environmental impacts or over the action's risks of causing environmental harm.
- Likelihood to be inconsistent with any Federal, state, tribal, or local law relating to the environmental aspects of the proposed action; or
- Likelihood to directly, indirectly, or cumulatively create a significant impact on the human environment, including, but not limited to, actions likely to cause a significant lighting impact on residential areas or commercial use of business properties, likely to cause a significant impact on the visual nature of surrounding land uses, likely to cause environmental contamination by hazardous materials, or likely to disturb an existing hazardous material contamination site such that new environmental contamination risks are created.

Based on the information in this Short Form CATEX and supporting information, I certify that the Proposed Action and Connected Actions meet(s) all requirements for a CATEX in accordance with FAA Order 1050.F and do not have any extraordinary circumstances or significant impacts.

[Signature]
Signature of Authorized Airport Representative

01.17.2023
Date

FAA Determination (signature of Program Manager):

Categorically Excluded: _____ Date: _____

Requires further environmental analysis: _____ Date: _____

CATEGORICAL EXCLUSION ENVIRONMENTAL DETERMINATION CHECKLIST

Airport: **Perry Foley Airport**

Prepared and certified by: John Collins, P.E.

Date: January 10, 2023

	YES**	NO	COMMENTS
THE PROPOSED ACTION MUST BE LISTED IN FAA ORDER 1050.1F PARAS. 5-6.1-5-6.6 AS AN ACTION THAT WOULD NORMALLY BE CATEGORICALLY EXCLUDED			
THE PROPOSED ACTION CONSISTS OF:			
Helicopter facilities or operations		x	
Land acquisition		x	
New airport serving general aviation		x	
Access or service road construction		x	
New airport location		x	
New runway		x	
Runway extension, strengthening, reconstruction, resurfacing or widening		x	
Converting prime or unique farmland		x	
Runway Safety Area (RSA) improvements		x	
ILS or ALS installation		x	
Airport development (hangars, terminal expansion)		x	
On-airport aboveground or underground fuel storage tanks		x	
Construction, reconstruction, or relocation of an ATCT		x	
THE PROPOSED ACTION WILL AFFECT:			
Historic/Archeological/Cultural Resources		x	
Section 4(f) or 6(f) resources		x	
Federally listed, endangered, threatened, or candidate species, or designated/proposed critical habitat		x	
Federal, state, tribal, or local natural, ecological, or scenic resources		x	
Wetlands, floodplains, waterways		x	
Energy supply or natural resources		x	
Protected rivers or river segments		x	
Established community(s), planned development, or plans/goals adopted by the local community		x	
Surface vehicular traffic (reduce LOS)		x	
Air quality or violate Federal, state, tribal or local standards		x	
Water quality, a sole source aquifer, public water supply system, or federal, state, or tribal water quality standards		x	
THE PROPOSED ACTION IS LIKELY TO:			
Be Highly Controversial on Environmental Grounds		x	
Be Inconsistent with Federal, state, tribal, or local law relating to environmental aspects		x	
Cause residential or business relocations		x	
Increase noise levels over Noise Sensitive Land Uses within the 65 dBA noise contour or newly include Noise Sensitive Land Uses within the 65 dBA noise contour.		x	
Cause Environmental Justice Impacts		x	
Contain Hazardous Materials or Affect Hazardous Materials/Sites		x	
Create a Wildlife Hazard per AC 150/5200-33		x	
Increase lighting impacts on residential communities or impact the visual nature of surrounding land uses		x	

** Attach detailed explanations or analysis for all "yes" answers on a separate sheet that supports a Categorical Exclusion determination.

Untitled Map

Write a description for your map.

Legend

- RDS Manufacturing
- Taylor County Fire Rescue - Station 1
- Taylor County Ship/Housing



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Board to review and approve the Federal Aviation Administration (FAA) grant pre-application documents requesting funding assistance for the design of seven (7) 120 ft. high Apron High Mast Lights at Perry-Foley Airport in the amount of \$99,000.

MEETING DATE REQUESTED:

January 17, 2023

Statement of Issue: Board to review and approve the FAA grant pre-application documents for the design of seven (7) 120 ft. high Apron High Mast Lights at Perry-Foley Airport. These lights will illuminate the entire apron area at the Airport.

Recommended Action: Approve grant pre-application documents for the Apron High Mast Light Design Project at Perry-Foley Airport.

Fiscal Impact: The County is requesting funding assistance in the amount of \$99,000 from FAA. The project has a total cost of \$110,000. If awarded the FAA grant, FDOT Aviation will fund \$11,000. The County is requesting the waiver of match under the Rural Economic Development Initiative (REDI). The project will be 100% grant funded if approved.

Budgeted Expense: Y/N Not applicable at this time.

Submitted By: Melody Cox, Grants Writer

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: If the pre-application is approved by FAA, the actual grant application will be submitted in April 2023. This phase of the project is for design only. A second application will be submitted for the actual construction and installation of the lights. The High Mast Lights will illuminate the entire general aviation apron area. Due to limited FAA funding availability, this project will replace the pending apron realignment project. The apron realignment project will move forward at a later date based on funding availability.

Attachments:

FAA Pre-Application documents