

TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

PERRY, FLORIDA

MONDAY, JULY 18, 2022

9:00 A.M.

201 E. GREEN STREET

TAYLOR COUNTY ADMINISTRATIVE COMPLEX

OLD POST OFFICE

THE CHAIR CALLED THE FIRST FY 22.23 BUDGET WORKSHOP TO ORDER AT 9:00 A.M. THE MEMBERS OF THE BOARD ATTENDED THE MEETING AS FOLLOWS:

<u>DISTRICT</u>	<u>OFFICE</u>	<u>NAME</u>	<u>HOW ATTENDED</u>	<u>PORTION ATTENDED</u>
1	V-CHAIR	JAMIE ENGLISH	IN PERSON	ALL
2		JIM MOODY	IN PERSON	ALL
3		MICHAEL NEWMAN	IN PERSON	ALL
4		PAM FEAGLE	IN PERSON	ALL
5	CHAIR	THOMAS DEMPS	IN PERSON	ALL

A FULL BOARD BEING PRESENT.

COUNTY STAFF ATTENDED THE MEETING AS FOLLOWS:

<u>POSITION</u>	<u>NAME</u>	<u>HOW ATTENDED</u>	<u>PORTION ATTENDED</u>
COUNTY ADMIN	LAWANDA PEMBERTON	IN PERSON	ALL
ASST COUNTY ADMN	MARSHA DURDEN	IN PERSON	ALL
CO FINANCE DIRECTOR	DANNIELLE WELCH	IN PERSON	ALL

COUNTY CONSTITUTIONAL OFFICERS ATTENDED THE MEETING AS FOLLOWS:

<u>POSITION</u>	<u>NAME</u>	<u>HOW ATTENDED</u>	<u>PORTION ATTENDED</u>
CLERK OF COURT	GARY KNOWLES	IN PERSON	ALL
UNDERSHERIFF	MARTY TOMPKINS	IN PERSON	ALL
SUPR OF ELECTIONS	DANA SOUTHERLAND	IN PERSON	ALL
PROPERTY APPRAISER	SHAWNA BEACH	IN PERSON	ALL

THOMAS DEMPS LED THE BOARD IN PRAYER, FOLLOWED BY THE PLEDGE OF ALLEGIANCE TO THE FLAG. BUSINESS WAS TRANSACTED AS FOLLOWS:

THE CHAIR READ INSTRUCTIONS FOR CONFERENCE CALL-IN LINE.

4. THE BOARD TO HOLD BUDGET WORKSHOP TO DISCUSS ALL ASPECTS OF FY 2022/2023 BUDGET PRIORITIES.

DANNIELLE WELCH, COUNTY FINANCE DIRECTOR, PRESENTED TWO (2) HAND-OUTS IN CONNECTION WITH THE FY 2022/2023 REQUESTED BUDGET, FOR DISCUSSION BY THE BOARD.

DISCUSSION:

CLERK OF COURT – DISCUSSED DEFICITS IN SOLID WASTE AND ROAD & BRIDGE FUNDS.

- ONE-CENT SALES TAX
 - WANTS TO SEE EMS TO GENERAL FUND 100%
 - FOR ONE-TIME CAPITAL EXPENDITURE/BIG CONSTRUCTION PROJECT IN THE FUTURE

COMMISSIONER FEAGLE – DEDICATED TO HOSPITAL AND SHERIFF'S OFFICE? REFERRING TO EVERYTHING CAPITAL, ONLY AS APPROVED.

JOE ALBRITTON, ALBRITTON INSURANCE – NO RATE INCREASE (FOUR (4) YEARS IN A ROW).

- BE MINDFULL OF INCREASE NEXT YEAR
- EXTRAORDINARILY SUCCESSFUL FOR TEN (10) YEARS

MAY HAVE TO ADJUST BENEFIT STRUCTURE AND THE BOARD TAKE ON MORE RISK.

CLERK OF COURT – ADVISED THAT HIS BUDGET JUST INCLUDES THE \$1.00 PER HOUR FOR EMPLOYEE RAISES.

- APPRECIATES THE BOARD'S STRATEGY TO TRY AND FUND AFTER THE MINIMUM WAGE INCREASE.
- LOOKING AT UPGRADING THE BOARD MINUTES TO A BETTER SYSTEM, WHICH WILL BE SEARCHABLE AND HAVE DOCUMENTS INCLUDED.

UNDERSHERIFF MARTY TOMPKINS – THE SHERIFF'S BUDGET INCLUDES TWO (2) NEW DEPUTY POSITIONS AND ONE (1) NEW CORRECTION OFFICER POSITION, FUEL/SUPPLIES. BUDGET REDUCED \$322,369. COST OF EACH DEPUTY, \$85,000.

CHRIS SCHMIDT, CEO, DOCTORS' MEMORIAL HOSPITAL (DMH) – REQUESTING ADDITIONAL CAPITAL. 25% ENDS THIS FISCAL YEAR.

COUNTY ADMINISTRATOR – HAVE THEY BEEN ABLE TO RE-COUP ANY OF THE LOSS FROM EMS?

COMMISSIONER FEAGLE – ENGINEERING STUDY?

COUNTY ADMINISTRATOR – STILL MUST FOLLOW COUNTY POLICY AND MEET \$5000 GUIDELINES FOR CAPITAL PURCHASES.

CURRENT LEASE AGREEMENT SAYS MAINTENANCE IS THE RESPONSIBILITY OF DMH.

COUNTY PROPERTY APPRAISER – HER BUDGET APPROVED BY DEPARTMENT OF REVENUE (DOR), IN THE AMOUNT OF \$983,679.

- OPERATIONS – FIELD APP SYSTEM SOFTWARE (REDUCES HUMAN ERROR) FISCAL PART OF THE SYSTEM
- FUEL PRICES AND COMMUNICATIONS INCREASE

SUPERVISOR OF ELECTIONS – BUDGET DECREASE OVERALL, CUT OUT CAPITAL OUTLAY.

WALLACE HOLMES, TAYLOR COUNTY DEVELOPMENT AUTHORITY (TCDA) – 18% INCREASE

- AWARDED FIVE (5) GRANTS (ONE (1) YEAR)

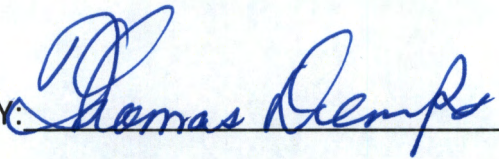
COMMISSIONER NEWMAN – AMOUNT LEFT OVER IN CURRENT BUDGET? IS THERE ENOUGH TO OFFSET THE INCREASE?

MR. HOLMES – GRANTS PAID BACK. ADDING INSURANCE, TELEPHONE SERVICE, ELECTRIC BILL, BASED ON INFLATION. CUT BACK ON TRAVEL, BUT NEED TO BE ABLE TO TRAVEL.

ATTACHMENTS: FY 2022/2023 REQUESTED BUDGET

THERE BEING NO FURTHER DISCUSSION THIS DATE, THE MEETING WAS CONTINUED TO A DATE AND TIME CERTAIN OF THURSDAY, JULY 21, 2022 AT 9:00 A.M.

BOARD OF COUNTY COMMISSIONERS
TAYLOR COUNTY, FLORIDA

BY: 
THOMAS DEMPS, Chair

ATTEST:

BY: 
GARY KNOWLES, Clerk