

**TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS**

**PERRY, FLORIDA**

**MONDAY, SEPTEMBER 13, 2021**

**5:01 P.M.**

**1<sup>ST</sup>. PUBLIC HEARING ON THE FY 21/22 BUDGET**

**201 E. GREEN STREET**

**TAYLOR COUNTY ADMINISTRATIVE COMPLEX**

**OLD POST OFFICE**

THE CHAIR CALLED THE PUBLIC HEARING TO ORDER AT 5:01 P.M. THE MEMBERS OF THE BOARD ATTENDED THE MEETING AS FOLLOWS:

<u>DISTRICT</u>	<u>OFFICE</u>	<u>NAME</u>	<u>HOW ATTENDED</u>	<u>PORTION ATTENDED</u>
1		JAMIE ENGLISH	IN PERSON	ALL
2	VICE-CHAIR	JIM MOODY	IN PERSON	ALL
3		MICHAEL NEWMAN	IN PERSON	ALL
4		PAM FEAGLE	IN PERSON	ALL
5	CHAIR	THOMAS DEMPS	IN PERSON	ALL

COUNTY STAFF ATTENDED THE MEETING AS FOLLOWS:

<u>POSITION</u>	<u>NAME</u>	<u>HOW ATTENDED</u>	<u>PORTION ATTENDED</u>
COUNTY ADMIN.	LAWANDA PEMBERTON	IN PERSON	ALL
ASST CO ADMIN	MARSHA DURDEN	IN PERSON	ALL

COUNTY CONSTITUTIONAL OFFICERS ATTENDED THE MEETING AS FOLLOWS:

<u>POSITION</u>	<u>NAME</u>	<u>HOW ATTENDED</u>	<u>PORTION ATTENDED</u>
CLERK OF COURT	GARY KNOWLES	IN PERSON	ALL

THOMAS DEMPS LED THE BOARD IN PRAYER, FOLLOWED BY THE PLEDGE OF ALLEGIANCE TO THE FLAG. BUSINESS WAS TRANSACTED AS FOLLOWS:

**THE CHAIRMAN READ INSTRUCTIONS FOR CONFERENCE CALL-IN LINE.**

**AGENDA APPROVAL:**

UPON MOTION OF COMMISSIONER FEAGLE WITH SECOND BY COMMISSIONER MOODY, AND BY UNANIMOUS VOTE, THE BOARD APPROVED THE AGENDA FOR THIS DATE, AS SUBMITTED.

**FIRST PUBLIC HEARING ON MILLAGE AND BUDGET FOR FY 2021/2022:**

THE BOARD HAVING HERETOFORE ADVERTISED FOR THE FIRST PUBLIC HEARING ON THE TENTATIVE BUDGET AND MILLAGE RATES FOR FY 2021/2022, FOR THIS DATE AT 5:01 P.M., WHICH WAS ACCOMPLISHED BY THE MAILING OF THE TRIM NOTICES.

DANNIELLE WELCH, COUNTY FINANCE DIRECTOR, GAVE A BRIEF OVER-VIEW AND PRESENTED A HAND-OUT ON THE TENTATIVE BUDGET AND MILLAGE FOR SAID F.Y.

ATTACHMENT: HANDOUT

THAT THE TENTATIVE BUDGET WILL REQUIRE A TAX MILLAGE TO BE LEVIED AS FOLLOWS:

GENERAL REVENUE FUND 7.2426 MILLS BASED ON A COUNTY WIDE VALUATION OF \$ 1,626,807,431, AS CERTIFIED BY THE COUNTY PROPERTY APPRAISER, AND A MSTU MILLAGE OF 1.2250 MILLS, BASED ON AN UNINCORPORATED VALUATION OF \$ 1,365,733,595, AS

CERTIFIED BY THE COUNTY PROPERTY APPRAISER. THAT THE BUDGET INCLUDES A DEBT SERVICE FUND, IN THE AMOUNT OF \$-0-, WHICH REQUIRES NO MILLAGE LEVY.

THE GENERAL FUND ROLLED-BACK RATE IS 7.0136 MILLS. THE MSTU ROLLED-BACK RATE IS 1.1787.

THE AGGREGATE MILLAGE RATE IS 8.2710 MILLS, WHICH IS HIGHER THAN THE AGGREGATE ROLLED-BACK RATE OF 8.0027 MILLS BY 3.35%.

THEREUPON, AT THE TIME AND PLACE AS ADVERTISED, A HEARING WAS HAD FOR THE PURPOSE OF HEARING COMPLAINTS AND REQUESTS FROM THE PUBLIC, REGARDING THE TENTATIVE BUDGET AND MILLAGE FOR THE FISCAL YEAR 2021/2022.

ALL PERSONS WERE GIVEN THE OPPORTUNITY TO DISCUSS AND ASK QUESTIONS REGARDING SAID BUDGET AND MILLAGE FOR FY 2021/2022.

THERE WERE NO PERSONS WISHING TO SPEAK REGARDING THE FY 2021/2022 BUDGET, THEREFORE THE CHAIRMAN CLOSED THE PUBLIC HEARING.

UPON COMPLETION OF THE PRESENTATION BY THE COUNTY FINANCE DIRECTOR, COMMISSIONER FEAGLE MADE A MOTION TO ADOPT A TENTATIVE MILLAGE RATE, BY RESOLUTION, OF 7.2426 MILLS ON THE COUNTY WIDE VALUATION TO BE USED IN THE GENERAL FUND. THE MOTION WAS SECONDED BY COMMISSIONER MOODY, AND PASSED BY UNANIMOUS VOTE OF THE BOARD.

AFTER DISCUSSION, COMMISSIONER FEAGLE MADE A MOTION, WITH SECOND BY COMMISSIONER ENGLISH, TO ADOPT A TENTATIVE MILLAGE RATE, BY RESOLUTION, OF 1.2250 MILLS ON THE UNINCORPORATED PROPERTY VALUATION TO BE USED IN THE MSTU FUND. THE MOTION PASSED BY UNANIMOUS VOTE OF THE BOARD.

ATTACHMENT: TENTATIVE MILLAGE RESOLUTIONS

AFTER DUE AND CAREFUL CONSIDERATION BY THE BOARD, AND UPON MOTION OF COMMISSIONER FEAGLE, WITH SECOND BY COMMISSIONER ENGLISH, AND BY UNANIMOUS VOTE, THE BOARD APPROVED, BY RESOLUTION, THE FOLLOWING TENTATIVE BUDGET FOR FY 2021/2022:

GENERAL FUND	\$31,666,216
AIRPORT FUND	216,225
BOATING & IMPROVEMENT	19,500
ROAD & BRIDGE FUND	3,376,876
SECONDARY ROAD PAVING FUND	2,386,039
MSTU FUND	4,315,614
SOLID WASTE FUND	1,830,836
LANDFILL FUND	706,000
MSBU FUNDS (SUBDIVISIONS)	335,644
SHIP GRANT FUNDS	601,099
SALES TAX REVENUE FUND	24,464
SCOP/SCRAP ROAD PAVING	5,421,440
AIRPORT ENTERPRISE FUND	571,080

TOURISM DEVELOPMENT TRUST (2-CENT)	725,000
TOURISM DEV INFRASTRUCTURE(3RD.CENT)	235,000
TOURISM DEV INFRASTRUCTURE(4TH.& 5TH.CENT)	460,000
SMALL COUNTY SURTAX	5,600,035
FRA RAIL	500,000
AMERICAN RESCUE PLAN	2,094,763

SAID FUNDS AGGREGATING A TOTAL AMOUNT OF \$61,085,831.

ATTACHMENT: TENTATIVE BUDGET RESOLUTION

**THE CLERK** ANNOUNCED THAT THE SECOND AND FINAL BUDGET PUBLIC HEARING FOR FY 2021/2022, WILL BE HELD ON MONDAY, SEPTEMBER 20, 2021, AT 5:01 P.M.

**THE CLERK** FURTHER ADVISED THAT THE REQUIRED NOTICES REGARDING THE SECOND AND FINAL PUBLIC HEARING WILL BE ADVERTISED IN THE PERRY NEWSPAPERS ISSUE OF FRIDAY, SEPTEMBER 17, 2021.

ATTACHMENTS: NOTICES

THE HOUR BEING APPROXIMATELY 5:17 P.M., AND THERE BEING NO FURTHER BUSINESS, COMMISSIONER FEAGLE MADE A MOTION, WITH A SECOND BY COMMISSIONER MOODY, TO ADJOURN. THE MOTION TO ADJOURN PASSED BY UNANIMOUS VOTE OF THE BOARD, SUBJECT TO CALL.

BOARD OF COUNTY COMMISSIONERS  
TAYLOR COUNTY, FLORIDA

BY: \_\_\_\_\_  
THOMAS DEMPS, Chair

ATTEST:

BY: \_\_\_\_\_  
GARY KNOWLES, Clerk



























