

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-001 GENERAL FUND  
 FUNCTION-001 FUND GROUP - 001  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3111010	CURRENT TAXES	11,782,315	12,616,210	14,181,756	0	14,181,756	0	0
3111015	AD VALOREM TAX-OFFSET	650,000	650,000	675,000	0	675,000	0	0
3112010	DELINQUENT TAXES	15,000	30,000	75,000	0	75,000	0	0
3191000	COMMUNICATIONS SERVICE	90,000	90,000	90,000	0	90,000	0	0
3237000	FRANCHISE FEES-S.W.	0	0	0	0	0	0	0
3311010	VOTING SYSTEMS ASST.GRA	0	0	0	0	0	0	0
3312010	EMERGNCY MGT/EMPG (022	0	0	0	0	0	0	0
3312013	HOMELAND SECURITY GRANT	0	0	0	0	0	0	0
3312014	HOMELAND SEC GRANT	0	0	0	0	0	0	0
3312022	FDEM CERT.GRANT	0	0	0	0	0	0	0
3312023	HMPG/HAZ.MIT.PR.GRANT	0	143,178	0	0	0	0	0
3312024	HMGP/ELEVATION PROJECT	0	0	0	0	0	0	0
3313901	K.BCH.COASTAL-COOPERATI	0	0	0	0	0	0	0
3314900	TRANS.DISADV.PLAN. (040	20,444	20,433	21,531	0	21,531	0	0
3315100	FEDERAL DISASTER RELIEF	0	0	0	0	0	0	0
3315101	FED DISASTER/HODGES PIE	0	0	0	0	0	0	0
3315103	RESTORE/HODGES PK REHAB	0	1,032,095	1,012,095	0	1,012,095	0	0
3315104	RESTORE/SPRING WARR ACQ	0	0	591,686	0	591,686	0	0
3315110	FED.DISTR.RELIEF-DREDGI	1,283,107	1,225,137	1,257,359	0	1,257,359	0	0
3315111	FED DIS DREDGING STEINH	0	0	0	0	0	0	0
3317100	USFWS-FUND.ASST.MANDALA	0	0	0	0	0	0	0
3317101	USFWS-STEIN.RAMP R.ROOM	0	0	0	0	0	0	0
3317102	LWCF HODGES PK RENOVATI	200,000	200,000	200,000	0	200,000	0	0
3317104	RESTORE/STEIN BR BYPASS	0	0	350,000	0	350,000	0	0
3317301	LSTA LIBRARY READING GR	0	0	0	0	0	0	0
3332010	REFUGE REVENUE SHARING	5,000	5,000	5,000	0	5,000	0	0
3341011	SPECIAL ELECTION/SOE	0	0	0	0	0	0	0
3342006	911WIRELESS RURL CTY GR	0	0	0	0	0	0	0
3342007	911 RURL CNTY MAINT GRA	0	0	0	0	0	0	0
3342008	911WIRELESS RURL-TRAINI	0	0	0	0	0	0	0
3342011	911/GIS DATA ANALYSIS G	0	0	0	0	0	0	0
3342016	FDLE - JAIL EXPANSION	0	0	1,065,051	0	1,065,051	0	0
3342020	STATE HOMELAND SECURITY	0	0	0	0	0	0	0
3343904	SMALL COUNTIES GRANT	63,194	65,232	64,922	0	64,922	0	0
3343907	ARTIFICIAL REEF GRANT	0	0	0	0	0	0	0
3343912	DCA/WATERFRONTS FL GRAN	0	0	0	0	0	0	0
3343921	DEP/LWC- KB COASTAL	0	0	0	0	0	0	0
3343922	FWC ARTIFICIAL REEF MON	0	0	10,958	0	10,958	0	0
3343923	FWC EDUCATION EXHIBIT	0	0	0	0	0	0	0
3343924	FWC ART. REEF ENHANCEME	0	0	0	0	0	0	0
3343925	FWC DERELICT VESSEL REM	0	0	0	0	0	0	0
3345001	DEO GRANT/COMM PLANNING	0	0	0	0	0	0	0
3345100	STATE DISASTER RELIEF	0	0	0	0	0	0	0
3345101	ST. DISASTER/HODGES PIE	0	0	0	0	0	0	0
3345110	ST.EMERG.MGT/EMPA(0226)	0	0	0	0	0	0	0
3346904	FEMA-RCMP HOUSING GRANT	0	0	0	0	0	0	0
3347004	COASTAL PARTNERSHIP GRA	0	0	8,711	0	8,711	0	0

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ACCOUNT	TITLE	2022 BUDGET	2023 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3347006	FBIP-WILLMS FISH CAMP L	0	0	0	0	0	0	0
3347007	FBIP STEIN BOAT DOCKING	0	0	0	0	0	0	0
3347008	CPI STEIN BOAT DOCKING	0	0	0	0	0	0	0
3347019	FRDAP-STEIN.COMM.CTR.PA	0	0	0	0	0	0	0
3347021	FRDAP GRNT/SPORTS COMPL	200,000	0	0	0	200,000	0	0
3347024	FRDAP/SPORTS COMPLEX	0	0	0	0	0	0	0
3347026	DCA CULT.FAC.GRNT/FCH	0	0	0	0	0	0	0
3347029	FRDAP GRNT-SOUTHSIDE PA	50,000	25,000	0	0	0	0	0
3347030	FRDAP GRANT-HODGES PARK	0	0	0	0	0	0	0
3347100	STATE AID-LIBRARY (0431	61,052	67,044	61,404	0	61,404	0	0
3348202	COURTHOUSE IMPROVEMENT	0	0	479,175	0	479,175	0	0
3349103	DEO/FCH-IMPROVEMENTS	0	0	0	0	0	0	0
3349104	DEO/CDBG-MIT (JAIL GEN)	0	0	320,204	0	320,204	0	0
3351200	STATE REVENUE SHARING	475,000	525,000	550,000	0	600,000	0	0
3351300	INSURANCE AGENTS CO. LI	20,000	20,000	20,000	0	20,000	0	0
3351400	MOBILE HOME LICENSE TAX	14,500	16,000	16,000	0	16,000	0	0
3351500	ALCOHOLIC BEVERAGE LIC.	4,000	4,000	3,500	0	3,500	0	0
3351600	RACING TAX(PARMTL.DISTR	223,250	223,250	223,250	0	223,250	0	0
3351800	LCL.GOV.T. 1/2 % SALES T	1,180,000	1,290,000	1,400,000	0	1,400,000	0	0
3351820	EMERG.DIST.1/2% SALES T	545,000	0	0	0	0	0	0
3351821	SUPPL.INMATE-1/2% SALES	30,000	0	0	0	0	0	0
3351822	FISC.CONSTRIN.1/2%SALE	330,000	325,000	310,000	0	310,000	0	0
3351901	FL ARTS LICENSE PLATES	0	0	0	0	0	0	0
3352910	EMS 100% GRANT (ADVANCE	0	0	0	0	0	0	0
3352911	EMS/DEPT.OF HEALTH GRAN	0	0	4,111	0	4,111	0	0
3352921	EMS RURAL MATCHING GRAN	0	0	0	0	0	0	0
3355010	SHIP DISASTER FUNDS	0	0	0	0	0	0	0
3356300	ANTHROPOD/MOSQ.CONTROL	33,998	38,998	38,998	0	38,998	0	0
3356301	MOSQ.CTL-DEPT OF HEALTH	0	0	0	0	0	0	0
3360001	PAYMENT IN LIEU OF TAXE	15,000	15,000	30,000	0	30,000	0	0
3372010	CITY-PUBLIC SAFETY	263,405	309,336	287,411	0	287,411	0	0
3372210	SCHOOL RESRC.OFF. REIMB	500,000	500,000	464,571	0	464,571	0	0
3373001	SRWMD GRNT-FCH SEWER PR	0	0	0	0	0	0	0
3373115	SRWMD RIVER GRANT	0	0	0	0	0	0	0
3376010	CITY - MOSQUITO CONTROL	29,300	29,900	29,900	0	29,900	0	0
3376100	SO REIMB - EM MGMT LOAN	0	0	0	0	0	0	0
3377100	CITY REIMB-RECREATION	0	0	0	0	0	0	0
3377110	THREE RIVERS LIBRARY IT	0	0	0	0	0	0	0
3411000	RECORDING FEES	25,000	30,000	30,000	0	30,000	0	0
3415200	SHERIFF/CIVIL PROCESS S	21,500	21,500	21,500	0	21,500	0	0
3415250	SHERIFF JAIL SPACE RENT	0	0	0	0	0	0	0
3415600	PROPERTY APPRAISER	20,000	20,000	20,000	0	20,000	0	0
3419002	CNTY EXT - CDA CLASSES	0	0	0	0	0	0	0
3419003	CNTY EXT-SHIP CLASSES	0	0	0	0	0	0	0
3475001	FIELD USAGE FEES (EXEMP	0	0	0	0	0	0	0
3475002	FIELD USAGE FEES(TAXABL	0	0	0	0	0	0	0
3475003	ADMISSIONS-SOCCER/FTBAL	0	0	0	0	0	0	0

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ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3475004	CONCESSIONS-SOCCER/FBAL	13,000	10,000	10,000	0	10,000	0	0
3475005	CONCESSIONS-BASE/SOFTBA	20,000	10,000	17,000	0	17,000	0	0
3475006	ADMISSIONS-BASE/SOFTBAL	0	0	0	0	0	0	0
3475007	RECREATION REGISTRATION	0	0	0	0	0	0	0
3475008	TOURNAMENT ENTRY FEES/R	0	0	0	0	0	0	0
3475009	CONC/TOUR FOOD VENDORS	0	0	0	0	0	0	0
3479010	KB BOAT RAMP FEES-ON SI	25,000	25,000	22,000	0	22,000	0	0
3479011	BOAT RAMP FEES (LICENSE	47,000	47,000	50,000	0	50,000	0	0
3479013	AUCILLA BOAT RAMP FEES	6,000	5,500	5,500	0	5,500	0	0
3479014	STEINHATCH.BOAT RAMP FE	28,000	28,000	28,000	0	28,000	0	0
3479015	DARK ISLAND BOAT RAMP F	1,200	1,200	1,200	0	1,200	0	0
3481301	SHERIFF'S ED. (\$2) FUND	300	300	300	0	300	0	0
3481302	CRIME PREVENT/CNTY.CRIM	1,800	1,800	2,000	0	2,000	0	0
3481303	BCC ADD.CRT.COST/CO.CRI	7,400	7,000	7,000	0	7,000	0	0
3481402	COST INCARC/DOMESTIC-CN	3,000	3,000	2,000	0	2,000	0	0
3482301	SHERIFF'S ED. (\$2) FUND	200	200	200	0	200	0	0
3482302	CRIME PREVENT/CIRC.CRIM	5,000	5,000	5,300	0	5,300	0	0
3482303	BCC ADD.CRT.COST/CIR.CR	6,000	6,200	6,800	0	6,800	0	0
3482402	COST INCARC/DOMESTIC-CR	0	0	0	0	0	0	0
3482500	COURT IMPROVMENT FUND	0	250	500	0	500	0	0
3485201	RADIO COMMUNICATION SRC	14,500	12,000	11,000	0	11,000	0	0
3485203	COURT FAC.INFRAC./CIVIL	28,000	25,000	23,000	0	23,000	0	0
3485204	COURT FAC.INFRAC./CRIMI	1,800	1,800	1,600	0	1,600	0	0
3485302	SHERIFF'S ED. (\$2) FUND	3,600	3,500	3,200	0	3,200	0	0
3485304	CRIME PREVENT/TRAF.CRIM	2,300	2,200	1,800	0	1,800	0	0
3485305	BCC ADD.CRT.COST/CRIM.T	8,000	8,000	7,000	0	7,000	0	0
3485306	TRAFFIC(DRIVER)ED-\$5 FE	8,800	8,000	7,000	0	7,000	0	0
3495100	CHILD SUPPORT ENFORCEME	3,000	3,000	3,500	0	3,500	0	0
3520000	LIBRARY FINES/RECEIPTS	8,000	8,200	8,000	0	8,000	0	0
3540001	STEIN.BOAT RAMP INFRACT	0	500	2,000	0	2,000	0	0
3540002	KEATON BOAT RAMP INFRACT	0	500	1,000	0	1,000	0	0
3540003	DARK ISLAND RAMP INFRACT	0	0	0	0	0	0	0
3540004	MANDALAY RAMP INFRACT.	0	0	0	0	0	0	0
3540005	AUCILLA RAMP INFRACT.	0	0	0	0	0	0	0
3590001	SLET FD/FORFEIT.PROPERT	0	0	0	0	0	0	0
3590002	OPIOID LITIGATION SETTLE	0	0	0	0	0	0	0
3611010	INTEREST EARNED	15,000	11,000	100,000	0	100,000	0	0
3621012	SHADY GROVE COM CENTER	0	0	0	0	0	0	0
3621013	HERITAGE PAVILLION RENT	0	0	0	0	0	0	0
3621014	SPORTS COMPLEX -RENT/US	0	0	1,000	0	1,000	0	0
3621015	ARMORY RENTAL	1,000	1,500	1,500	0	1,500	0	0
3621016	COUNTY ARENA RENTAL	0	0	0	0	0	0	0
3621019	LEASE-V.A.CLINIC	12,854	12,854	12,854	0	12,854	0	0
3621020	LEASE-DOCTOR'S MEMORIAL	150	150	150	0	150	0	0
3621021	RENT - CENTURY AMBULANC	4,800	4,800	4,800	0	4,800	0	0
3631150	911 ACCESS FEE-LOCAL EX	13,000	20,500	21,865	0	21,865	0	0
3631152	911 ACCESS - WIRELESS S	61,000	65,000	70,922	0	70,922	0	0

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FUND-001 GENERAL FUND  
 FUNCTION-001 FUND GROUP - 001  
 ACTIVITY- TITLE NOT FOUND  
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ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3631153	911 ACCESS FEE (OTHER)	0	0	0	0	0	0	0
3631154	SUPPLEMENTAL WIRELESS 9	65,000	70,000	74,591	0	74,591	0	0
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3650001	SALE PROPERTY/LAND	0	0	0	0	0	0	0
3652340	RECYCLING REVENUES	28,000	25,000	25,000	0	25,000	0	0
3661000	SPRTS CMLPX DONAT-CAPIT	0	0	0	0	0	0	0
3661003	RECREATION SPONSORSHIPS	0	0	0	0	0	0	0
3661004	RECREATION DONATIONS	0	0	0	0	0	0	0
3661005	RECREATION SCHOLARSHIPS	0	0	0	0	0	0	0
3661006	SPORT CMLPX FIELD SPONS	0	0	0	0	0	0	0
3661011	CONTRIBUTION MATCH/HMGP	0	0	0	0	0	0	0
3661013	GRNT MATCH-STEIN.COMM.C	0	0	0	0	0	0	0
3669010	CONTRBNS & DONTNS LIBRA	0	0	0	0	0	0	0
3669011	DONATED PROPERTY/ASSET	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0
3669013	DONATIONS-FCH RENNOVATI	0	0	0	0	0	0	0
3669025	DONATION-STEIN.boat ram	0	0	0	0	0	0	0
3693010	PRIOR YEAR REIMBURSEMEN	0	0	0	0	0	0	0
3699009	UHC WELLNESS	7,500	10,000	10,000	0	10,000	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699011	MISC. REIMBURSEMENTS	0	0	0	0	0	0	0
3699012	MISC. - COPIES	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699014	COURTHOUSE PAY TELEPHON	0	0	0	0	0	0	0
3699016	SSI PAYMENTS / INMATES	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699022	ADMIN.REIMB.-MSBU FDS	2,754	2,754	2,754	0	2,754	0	0
3699025	BAIL BOND FORFEITURE	0	0	0	0	0	0	0
3699027	TAX DEED/EXCESS BID	0	0	0	0	0	0	0
3810000	INTERFUND TRANSFERS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811013	TRANSFER FRM MSTU FD	0	0	0	0	0	0	0
3811020	TFR R&B TO GF	28,690	30,198	28,505	0	29,769	0	0
3811041	TFR 4TH/5TH TOURISM(630	104,825	60,334	67,545	0	67,545	0	0
3811042	TFR FRM FD629 3RD%TOURI	175,889	192,720	214,583	0	217,259	0	0
3811043	TRF FROM FD 151/SMALL C	0	0	0	0	0	0	0
3811045	TFR-FRM SEC.RD.PROJ.FD	32,500	32,500	32,500	0	32,500	0	0
3811056	TFR-FROM BOAT.IMPROV.FD	0	0	0	0	0	0	0
3830000	LEASE PURCHASE PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	13,310,405	13,975,000	15,452,000	0	12,452,000	0	0
3899020	LESS 5% RECEIPTS	-589,116	-630,811	-709,088	0	-709,088	0	0
TOTALTITLE	NOT FOUNDTITLE NOT FOUND	31,666,216	33,643,962	39,557,474	0	36,811,414	0	0
TOTAL	GENERAL FUND	31,666,216	33,643,962	39,557,474	0	36,811,414	0	0

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FUND-003 AIRPORT FUND  
 FUNCTION-003 FUND GROUP 003  
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ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3314113	FAA REHAB RUNWAY 18/36	0	0	0	0	0	0	0
3314114	FAA-MASTER LAYOUT PLAN	0	0	0	0	0	0	0
3314115	FAA ELECT/LIGHTING IMPR	0	0	0	0	0	0	0
3314116	FAA CARES ACT GRANT	3,335	0	0	0	0	0	0
3314117	FAA-WILDLIFE HAZ MGMT P	0	0	65,500	0	65,500	0	0
3343916	FDOT-SOLAR FARM FEAS.ST	0	0	0	0	0	0	0
3344105	AIRPORT RUNWAYS REHAB.	0	0	0	0	0	0	0
3344107	FDOT - DESIGN/REHAB APR	0	0	950,000	0	950,000	0	0
3344117	FDOT-REHAB/RESURF.RUNWA	0	0	0	0	0	0	0
3344118	FDOT GRNT-JET FUEL SYST	0	0	0	0	0	0	0
3344119	FDOT GRANT-TREE REMOVAL	0	0	0	0	0	0	0
3344121	FDOT/AIRPT ENTRANCE GAT	0	0	0	0	0	0	0
3344122	FDOT-DESIGN STORAGE HAN	0	0	0	0	0	0	0
3344123	FDOT-MASTER/LAYOUT PLAN	0	0	0	0	0	0	0
3344124	FDOT-APRON REHAB.PHASE	0	0	0	0	0	0	0
3344125	FDOT-AIRFIELD LIGHT/SIG	0	0	0	0	0	0	0
3344126	FDOT DESIGN/CONST TAXIW	22,262	3,025,321	2,965,321	0	2,965,321	0	0
3344127	FDOT-LIGHT/SIGNAGE RUNW	0	0	0	0	0	0	0
3344128	FDOT-PAVEMENT MARKINGS	0	0	0	0	0	0	0
3344129	FDOT-WILDLIFE HAZ MGMT	0	0	6,000	0	6,000	0	0
3344130	FDOT-CORP HANGR CONSTRU	0	0	0	0	0	0	0
3414115	FAA-APRON REHAB PHASE 1	0	0	0	0	0	0	0
3441010	AIRPT MISC.OPERATING RE	10,000	8,000	8,600	0	8,600	0	0
3441011	AIRPT LEASE - BUILDINGS	11,640	11,640	11,640	0	11,640	0	0
3441012	AIRPT LEASE - SHADE HNG	5,974	5,974	5,974	0	5,974	0	0
3441013	AIRPT LEASE - BIG HANGA	23,515	23,515	23,515	0	23,515	0	0
3441014	AIRPT LEASE - LAND	0	0	0	0	0	0	0
3441015	(NEW'10)THANGAR LEASE	15,360	15,360	15,360	0	15,360	0	0
3441017	LEASE-FDOT CORP.HANGAR	7,344	7,346	7,344	0	7,344	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699017	PEANUT HAY CONTRACT	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699024	TIMBER/AIRPORT	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811011	TRANSFER FROM GENERAL F	0	0	0	0	0	0	0
3811041	TFR 4TH/5TH TOURISM(630	0	0	15,800	0	15,800	0	0
3811043	TRF FROM FD 151/SMALL C	0	0	17,266	0	17,266	0	0
3811090	INTERFUND TFR/FUEL-OPER	24,736	0	36,413	0	37,960	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
3899011	CASH BROUGHT FWD-AIRPOR	92,059	188,391	44,077	0	44,077	0	0
TOTALTITLE NOT FOUND	TITLE NOT FOUND	216,225	3,285,547	4,172,810	0	4,174,357	0	0
TOTAL	AIRPORT FUND	216,225	3,285,547	4,172,810	0	4,174,357	0	0

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FUND-004 FL BOATING & IMPROVMT FD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3347010	VESSEL REGISTRATION FEE	15,000	14,000	14,000	0	14,000	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	4,500	5,000	7,000	0	7,000	0	0
TOTAL	TITLE NOT FOUND	19,500	19,000	21,000	0	21,000	0	0
TOTAL	FL BOATING & IMPROVMT F	19,500	19,000	21,000	0	21,000	0	0

SELECTION CRITERIA: ALL

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FUND-105 ROAD & BRIDGE FUND  
 FUNCTION-105 FUND GROUP 105  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3112010	DELINQUENT TAXES	0	0	0	0	0	0	0
3124001	LOCAL OPTION FUEL TAX	730,000	750,000	750,000	0	750,000	0	0
3124200	LOCAL ALT. FUEL USE FEE	0	0	0	0	0	0	0
3124900	9TH CENT-DIESEL FUEL TA	70,000	72,000	72,000	0	72,000	0	0
3292010	TURN OFF/CATTLE GAP PER	200	220	250	0	250	0	0
3315102	CORONAVIRUS RECOVERY FD	0	0	0	0	0	0	0
3354210	CONST.GAS TAX(20%SURPLU	230,000	250,000	255,000	0	255,000	0	0
3354230	COUNTY FUEL TAX	520,000	555,000	555,000	0	555,000	0	0
3354240	MOTOR FUEL USE TAX	2,000	1,500	1,500	0	1,500	0	0
3354250	DIESEL FUEL TAX REFUND	30,000	30,000	30,000	0	30,000	0	0
3354902	STATE ALT. FUEL USE FEE	0	0	0	0	0	0	0
3611010	INTEREST EARNED	250	500	2,000	0	2,000	0	0
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3652340	RECYCLING REVENUES	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699011	MISC. REIMBURSEMENTS	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699018	CONTRACT. SERVICES REIM	12,000	12,000	12,000	0	12,000	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	85,765	111,994	118,221	0	118,221	0	0
3811015	INTERFD TFR-CONTRACTUAL	0	0	0	0	0	0	0
3811043	TRF FROM FD 151/SMALL C	485,868	107,399	267,719	0	267,719	0	0
3811045	TFR-FRM SEC.RD.PROJ.FD	725,793	1,043,437	1,098,533	0	1,175,043	0	0
3899010	CASH BROUGHT FORWARD	485,000	300,000	500,000	0	500,000	0	0
TOTALTITLE NOT FOUNDTITLE NOT FOUND		3,376,876	3,234,050	3,662,223	0	3,738,733	0	0
TOTAL	ROAD & BRIDGE FUND	3,376,876	3,234,050	3,662,223	0	3,738,733	0	0

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FUND-106 SECONDARY ROAD PROJECT FD  
 FUNCTION-106 FUND GROUP 106  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3354220	CONST.GAS TAX(80%SEC.TR	950,000	1,015,000	1,015,000	0	1,015,000	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811051	TFR- SEC PAVING FROM MS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	1,436,039	2,109,684	2,294,888	0	2,294,888	0	0
TOTAL	TITLE NOT FOUND	2,386,039	3,124,684	3,309,888	0	3,309,888	0	0
TOTAL	SECONDARY ROAD PROJECT	2,386,039	3,124,684	3,309,888	0	3,309,888	0	0



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FUND-107 MSTU FUND  
 FUNCTION-107 FUND GROUP 107  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3111010	CURRENT TAXES	1,673,024	1,784,588	2,043,699	0	2,043,699	0	0
3111015	AD VALOREM TAX-OFFSET	78,000	80,000	90,000	0	90,000	0	0
3112010	DELINQUENT TAXES	2,000	2,000	5,000	0	5,000	0	0
3211000	BUSINESS LICENSE TAX	25,000	25,000	25,000	0	25,000	0	0
3221020	BUILDING PERMIT FEES	130,000	150,000	170,000	0	170,000	0	0
3221021	BLDG PERMIT FEES/CITY I	30,000	30,000	30,000	0	30,000	0	0
3221022	STATE RADON ASSESSMENT	3,000	3,500	4,000	0	4,000	0	0
3291010	CONTRACTOR LICENSING	250	250	250	0	250	0	0
3291020	PLANNING DEPT. FEES	3,000	3,000	5,000	0	5,000	0	0
3312012	VOLUNTEER FIRE ASST.GRA	0	0	0	0	0	0	0
3312100	RURAL COMM. FIRE PROTEC	0	0	0	0	0	0	0
3312102	SAFER FIRE GRANT (FEMA)	51,575	0	0	0	0	0	0
3315100	FEDERAL DISASTER RELIEF	0	0	0	0	0	0	0
3342002	TITLE IV GRANT/VOL.FIRE	0	0	0	0	0	0	0
3342004	DFS-FIRE STAT CONSTRUCT	580,000	580,000	580,000	0	580,000	0	0
3342014	FL FF ASSISTANCE GRANT	0	0	0	0	0	0	0
3345100	STATE DISASTER RELIEF	0	0	0	0	0	0	0
3349101	DCA TECH.ASST.PLANN.GRA	0	0	0	0	0	0	0
3349102	DEO GRANT/COMP PLAN	0	0	0	0	0	0	0
3372011	CITY-ANIMAL CONTROL CON	63,600	64,600	65,000	0	65,000	0	0
3422001	GP-BUDKET BRIGADE GRANT	0	0	0	0	0	0	0
3422002	FF SUPPORT FOUND.GRANT	0	0	0	0	0	0	0
3464010	ANIMAL CONTRL/SHELTER F	2,000	1,500	1,500	0	1,500	0	0
3464011	ANIML CONTRL/ADOPTION F	0	250	250	0	250	0	0
3464012	AGRESSIVE DOG PERMIT	0	150	150	0	150	0	0
3474001	SP.EVENTS PERMIT/MUD BO	0	0	0	0	0	0	0
3481304	COUNTY ORDINANCE FINE	375	350	300	0	300	0	0
3481305	CNTY INVESTIGATIVE COST	0	0	0	0	0	0	0
3483201	ANIMAL CONTROL INFRACTI	75	50	50	0	50	0	0
3591011	RESTITUTION RECEIPTS	0	0	0	0	0	0	0
3611010	INTEREST EARNED	800	1,500	20,000	0	20,000	0	0
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3661012	DONATION/GRANT MATCH/FI	0	0	0	0	0	0	0
3669011	DONATED PROPERTY/ASSET	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0
3669015	DONATIONS - ANIMAL CONT	0	0	0	0	0	0	0
3669016	DONATIONS-EMERG.VET.SVC	0	0	0	0	0	0	0
3669017	SPAY/NEUTER DEPOSIT	0	0	0	0	0	0	0
3669031	SHELTR ANIMLS INCENT.GR	0	0	0	0	0	0	0
3693010	PRIOR YEAR REIMBURSEMEN	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699011	MISC. REIMBURSEMENTS	0	0	0	0	0	0	0
3699012	MISC. - COPIES	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699015	FIREFIGHT.SUPPLEMTL COM	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699021	MISC-SCBA REFILLS TCFR	0	0	0	0	0	0	0

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FUND-107 MSTU FUND  
 FUNCTION-107 FUND GROUP 107  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811011	TRANSFER FROM GENERAL F	41,216	61,375	82,679	0	82,679	0	0
3811012	TRANSFER FROM S.WASTE F	0	0	0	0	0	0	0
3811043	TRF FROM FD 151/SMALL C	415,350	825,250	890,787	0	1,131,037	0	0
3899010	CASH BROUGHT FORWARD	1,300,000	1,800,000	2,000,000	0	2,000,000	0	0
3899020	LESS 5% RECEIPTS	-83,651	-89,229	-102,185	0	-102,185	0	0
TOTAL	TITLE NOT FOUND	4,315,614	5,324,134	5,911,480	0	6,151,730	0	0
TOTAL	MSTU FUND	4,315,614	5,324,134	5,911,480	0	6,151,730	0	0

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FUND-111 SOLID WASTE FUND  
 FUNCTION-111 FUND GROUP 111  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3135011	FRANCHISE FEES-S.W.	17,000	18,000	20,000	0	20,000	0	0
3343904	SMALL COUNTIES GRANT	30,556	28,518	28,828	0	28,828	0	0
3434500	S.W. COMMERCIAL CHARGES	0	0	0	0	0	0	0
3611010	INTEREST EARNED	120	175	3,000	0	3,000	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	1,084,416	1,662,342	1,694,041	0	1,694,041	0	0
3631020	SPEC.ASSMT.NON-ADV.DELQ	15,000	13,000	10,000	0	10,000	0	0
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699023	REGIONAL LF DISTRIBUTIO	164,711	164,605	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811040	TFR MSTU TO SOLID WASTE	8,000	8,000	10,000	0	10,000	0	0
3811043	TRF FROM FD 151/SMALL C	190,254	301,254	475,000	0	475,000	0	0
3899010	CASH BROUGHT FORWARD	375,000	100,000	255,000	0	255,000	0	0
3899020	LESS 5% RECEIPTS	-54,221	-83,117	-84,702	0	-84,702	0	0
3899021	LESS SW INDIGENT ALLOWA	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	1,830,836	2,212,777	2,411,167	0	2,411,167	0	0
TOTAL	SOLID WASTE FUND	1,830,836	2,212,777	2,411,167	0	2,411,167	0	0

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FUND-112 CDBG GRANT FUND  
 FUNCTION-112 FUND GROUP 112  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3316201	CDBG HOUSING GRANT	0	729,300	714,870	0	714,870	0	0
3346900	CDBG GRANT-ADMINISTRATI	0	0	0	0	0	0	0
3346901	CDBG GRANT-REHABILITATI	0	0	0	0	0	0	0
3346902	CDBG GRNT-TEMP.RELOCATI	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
3899030	CDBG ESCROW DEPOSITS	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	729,300	714,870	0	714,870	0	0
TOTAL	CDBG GRANT FUND	0	729,300	714,870	0	714,870	0	0

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FUND-115 LANDFILL FUND  
 FUNCTION-115 FUND GROUP 115  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3434010	S.W. LF SURCHARGE	106,000	106,000	106,000	0	106,000	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	600,000	620,000	590,000	0	590,000	0	0
TOTAL	TITLE NOT FOUND	706,000	726,000	696,000	0	696,000	0	0
TOTAL	LANDFILL FUND	706,000	726,000	696,000	0	696,000	0	0

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FUND-120 MSBU FUND - DEERWOOD  
 FUNCTION-120 FUND GROUP 120  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	6,510	6,510	6,510	0	6,510	0	0
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	52,600	42,500	36,955	0	36,955	0	0
3899020	LESS 5% RECEIPTS	-325	-325	-325	0	-325	0	0
TOTAL	TITLE NOT FOUND	58,785	48,685	43,140	0	43,140	0	0
TOTAL	MSBU FUND - DEERWOOD	58,785	48,685	43,140	0	43,140	0	0

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FUND-121 MSBU FUND - WARRIOR CREEK  
 FUNCTION-121 FUND GROUP 121  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	1,505	1,505	1,505	0	1,505	0	0
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	14,500	12,700	12,700	0	12,700	0	0
3899020	LESS 5% RECEIPTS	-75	-75	-75	0	-75	0	0
TOTAL	TITLE NOT FOUND	15,930	14,130	14,130	0	14,130	0	0
TOTAL	MSBU FUND - WARRIOR CRE	15,930	14,130	14,130	0	14,130	0	0

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FUND-122 MSBU FUND - OCEAN POND  
 FUNCTION-122 FUND GROUP 122  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	4,900	4,900	4,900	0	4,900	0	0
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	45,000	40,000	40,000	0	40,000	0	0
3899020	LESS 5% RECEIPTS	-245	-245	-245	0	-245	0	0
TOTAL	TITLE NOT FOUND	49,655	44,655	44,655	0	44,655	0	0
TOTAL	MSBU FUND - OCEAN POND	49,655	44,655	44,655	0	44,655	0	0



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FUND-123 MSBU FUND-STRICKLAND LNDG  
 FUNCTION-100 FUND GROUP 100  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	5,400	5,400	5,400	0	5,400	0	0
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	35,000	38,900	42,000	0	42,000	0	0
3899020	LESS 5% RECEIPTS	-270	-270	-270	0	-270	0	0
TOTAL	TITLE NOT FOUND	40,130	44,030	47,130	0	47,130	0	0
TOTAL	MSBU FUND-STRICKLAND LN	40,130	44,030	47,130	0	47,130	0	0

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FUND-124 MSBU FD-OAK RIDGE ESTATES  
 FUNCTION-540 TRANSPORTATION  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	990	990	990	0	990	0	0
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	10,400	10,500	11,000	0	11,000	0	0
3899020	LESS 5% RECEIPTS	-49	-49	-49	0	-49	0	0
TOTAL	TITLE NOT FOUND	11,341	11,441	11,941	0	11,941	0	0
TOTAL	MSBU FD-OAK RIDGE ESTAT	11,341	11,441	11,941	0	11,941	0	0

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FUND-125 MSBU FD-STEINHATCHEE ACRE  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	27,117	19,326	19,326	0	19,326	0	0
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3811045	TFR-FRM SEC.RD.PROJ.FD	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	27,500	44,000	62,000	0	62,000	0	0
3899020	LESS 5% RECEIPTS	-1,355	-966	-966	0	-966	0	0
TOTAL	TITLE NOT FOUND	53,262	62,360	80,360	0	80,360	0	0
TOTAL	MSBU FD-STEINHATCHEE AC	53,262	62,360	80,360	0	80,360	0	0

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FUND-126 MSBU FD-BOWDEN SUBDIVISIO  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	1,678	1,678	1,678	0	1,678	0	0
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	23,800	24,000	26,000	0	26,000	0	0
3899020	LESS 5% RECEIPTS	-83	-83	-83	0	-83	0	0
TOTAL	TITLE NOT FOUND	25,395	25,595	27,595	0	27,595	0	0
TOTAL	MSBU FD-BOWDEN SUBDIVIS	25,395	25,595	27,595	0	27,595	0	0

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FUND-127 MSBU FD-CEDAR ISLAND EAST  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
3899020	LESS 5% RECEIPTS	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	MSBU FD-CEDAR ISLAND EA	0	0	0	0	0	0	0

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FUND-128 MSBU FD-SCALLOP BAY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	2,505	2,505	2,505	0	2,505	0	0
3899010	CASH BROUGHT FORWARD	27,000	29,000	31,600	0	31,600	0	0
3899020	LESS 5% RECEIPTS	-125	-125	-125	0	-125	0	0
TOTAL	TITLE NOT FOUND	29,380	31,380	33,980	0	33,980	0	0
TOTAL	MSBU FD-SCALLOP BAY	29,380	31,380	33,980	0	33,980	0	0

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FUND-129 MSBU-GULF COAST ESTATES  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	4,490	4,490	4,490	0	4,490	0	0
3899010	CASH BROUGHT FORWARD	47,500	51,200	55,000	0	55,000	0	0
3899020	LESS 5% RECEIPTS	-224	-224	-224	0	-224	0	0
TOTAL	TITLE NOT FOUND	51,766	55,466	59,266	0	59,266	0	0
TOTAL	MSBU-GULF COAST ESTATES	51,766	55,466	59,266	0	59,266	0	0

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FUND-133 AFFORDABLE HOUSING 2024FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	350,000	0	350,000	0	0
TOTAL	TITLE NOT FOUND	0	0	350,000	0	350,000	0	0
TOTAL	AFFORDABLE HOUSING 2024	0	0	350,000	0	350,000	0	0



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FUND-134 AFFORDABLE HOUSING 2023FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	350,000	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	178,400	0	178,400	0	0
TOTAL	TITLE NOT FOUND	0	350,000	178,400	0	178,400	0	0
TOTAL	AFFORDABLE HOUSING 2023	0	350,000	178,400	0	178,400	0	0

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FUND-135 AFFORDABLE HOUSING 2022FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	350,000	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	30,850	20,000	0	20,000	0	0
TOTAL	TITLE NOT FOUND	350,000	30,850	20,000	0	20,000	0	0
TOTAL	AFFORDABLE HOUSING 2022	350,000	30,850	20,000	0	20,000	0	0

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FUND-136 SHIP/CARES ACT FUND  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SHIP/CARES ACT FUND	0	0	0	0	0	0	0

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FUND-137 AFFORDABLE HOUSING 2020FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	125,064	110,700	71,616	0	71,616	0	0
TOTAL	TITLE NOT FOUND	125,064	110,700	71,616	0	71,616	0	0
TOTAL	AFFORDABLE HOUSING 2020	125,064	110,700	71,616	0	71,616	0	0

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FUND-138 AFFORDABLE HOUSING 2019FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	41,435	104,828	65,646	0	65,646	0	0
TOTAL	TITLE NOT FOUND	41,435	104,828	65,646	0	65,646	0	0
TOTAL	AFFORDABLE HOUSING 2019	41,435	104,828	65,646	0	65,646	0	0

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FUND-139 AFFORDABLE HOUSING 2018FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	84,600	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	84,600	0	0	0	0	0	0
TOTAL	AFFORDABLE HOUSING 2018	84,600	0	0	0	0	0	0

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FUND-140 AFFORDBLE HOUSING/2009FY  
 FUNCTION-140 FUND GROUP 140  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORDBLE HOUSING/2009F	0	0	0	0	0	0	0

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FUND-141 AFFORDBLE HOUSING/2012FY  
 FUNCTION-141 FUND GROUP 141  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORDBLE HOUSING/2012F	0	0	0	0	0	0	0



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FUND-142 AFFORDBLE HOUSING/2014FY  
 FUNCTION-142 FUND GROUP 142  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORDBLE HOUSING/2014F	0	0	0	0	0	0	0

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FUND-143 AFFORD. HOUSING FD/2017FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORD. HOUSING FD/2017	0	0	0	0	0	0	0

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FUND-144 AFFORD.HOUSING/2015FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORD.HOUSING/2015FY	0	0	0	0	0	0	0

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FUND-145 AFFORD.HOUSING/2016FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	AFFORD.HOUSING/2016FY	0	0	0	0	0	0	0

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FUND-149 SHIP FUND (2012/2013)  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SHIP FUND (2012/2013)	0	0	0	0	0	0	0

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FUND-150 SALES TAX REVENUE FD/HOSP  
 FUNCTION-150 FUND GROUP 150  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3126100	LOC.GOV.INFRAS./SALEST	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811011	TRANSFER FROM GENERAL F	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	24,464	24,469	18,170	0	18,170	0	0
TOTAL	TITLE NOT FOUND	24,464	24,469	18,170	0	18,170	0	0
TOTAL	SALES TAX REVENUE FD/HO	24,464	24,469	18,170	0	18,170	0	0

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FUND-151 SMALL COUNTY SALES SURTAX  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3126100	LOC.GOV.INFRAS./SALEST	1,900,000	2,200,000	2,500,000	0	2,500,000	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	3,700,035	3,200,000	3,500,000	0	3,740,250	0	0
TOTAL	TITLE NOT FOUND	5,600,035	5,400,000	6,000,000	0	6,240,250	0	0
TOTAL	SMALL COUNTY SALES SURT	5,600,035	5,400,000	6,000,000	0	6,240,250	0	0

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FUND-163 SCOP PROJECT-ROBERTS AMAN  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCOP PROJECT-ROBERTS AM	0	0	0	0	0	0	0



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FUND-168 FDOT/EC DEV TRANSPORTATN  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344907	FDOT/EDTPF (PAVING) GRA	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	19,181	19,181	17,931	0	17,931	0	0
TOTAL	TITLE NOT FOUND	19,181	19,181	17,931	0	17,931	0	0
TOTAL	FDOT/EC DEV TRANSPORTAT	19,181	19,181	17,931	0	17,931	0	0

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FUND-169 SCRAP PROJ/OSTEEN ROAD  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCRAP PROJ/OSTEEN ROAD	0	0	0	0	0	0	0

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FUND-170 SCRAP PROJ/E. ELLISON RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	17,419	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	17,419	0	0	0	0	0	0
TOTAL	SCRAP PROJ/E. ELLISON R	17,419	0	0	0	0	0	0

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FUND-171 SCRAP PROJ/ N. ELLISON RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	22,818	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	22,818	0	0	0	0	0	0
TOTAL	SCRAP PROJ/ N. ELLISON	22,818	0	0	0	0	0	0

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FUND-172 SCOP/EAST ELLISON ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	27,872	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	27,872	0	0	0	0	0	0
TOTAL	SCOP/EAST ELLISON ROAD	27,872	0	0	0	0	0	0

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FUND-173 DOT/OLD DIXIE HWY SIDEWAL  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344909	DOT/OLD DIXIE HWY SIDEW	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	DOT/OLD DIXIE HWY SIDEW	0	0	0	0	0	0	0

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FUND-174 SCOP PROJ/CARLTON CEMETRY  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCOP PROJ/CARLTON CEMET	0	0	0	0	0	0	0

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FUND-175 SCOP PROJ/SAN PEDRO RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCOP PROJ/SAN PEDRO RD	0	0	0	0	0	0	0



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FUND-176 SCRAP-FOLEY CUT-OFF ROAD  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCRAP-FOLEY CUT-OFF ROA	0	0	0	0	0	0	0

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FUND-177 SCRAP-PINECREST ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCRAP-PINECREST ROAD	0	0	0	0	0	0	0

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FUND-178 SCRAP PROJ - HOUCK RD  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCRAP PROJ - HOUCK RD	0	0	0	0	0	0	0

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FUND-179 DOT/GREEN STREET SIDEWALK  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344908	DOT/GREEN ST SIDEWALK P	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	DOT/GREEN STREET SIDEWA	0	0	0	0	0	0	0

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FUND-180 SCRAP-CEDAR ISLAND RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	530,325	530,125	509,879	0	509,879	0	0
TOTAL	TITLE NOT FOUND	530,325	530,125	509,879	0	509,879	0	0
TOTAL	SCRAP-CEDAR ISLAND RD	530,325	530,125	509,879	0	509,879	0	0

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FUND-181 SCRAP-SLAUGHTER RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	1,113,574	1,110,294	1,520,238	0	1,520,238	0	0
TOTAL	TITLE NOT FOUND	1,113,574	1,110,294	1,520,238	0	1,520,238	0	0
TOTAL	SCRAP-SLAUGHTER RD	1,113,574	1,110,294	1,520,238	0	1,520,238	0	0

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FUND-182 SCOP-SLAUGHTER ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	984,995	982,054	279,601	0	279,601	0	0
TOTAL	TITLE NOT FOUND	984,995	982,054	279,601	0	279,601	0	0
TOTAL	SCOP-SLAUGHTER ROAD	984,995	982,054	279,601	0	279,601	0	0

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FUND-183 SCOP-GAS PLANT ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	325,352	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	325,352	0	0	0	0	0	0
TOTAL	SCOP-GAS PLANT ROAD	325,352	0	0	0	0	0	0



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FUND-184 SCOP-CR 361 BIKE PATH  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCOP-CR 361 BIKE PATH	0	0	0	0	0	0	0

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FUND-185 SCOP/CGIP-STEIN/1ST AVE  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344904	CTY INC GRT PRG (CIGP)	97,577	94,661	78,913	0	78,913	0	0
3344905	SMALL CNTY OUTREACH PRO	2,282,327	2,214,135	1,846,511	0	1,846,511	0	0
TOTAL	TITLE NOT FOUND	2,379,904	2,308,796	1,925,424	0	1,925,424	0	0
TOTAL	SCOP/CGIP-STEIN/1ST AVE	2,379,904	2,308,796	1,925,424	0	1,925,424	0	0

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FUND-186 SCOP - ASH STREET  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	2,118,431	1,910,727	0	1,910,727	0	0
TOTAL	TITLE NOT FOUND	0	2,118,431	1,910,727	0	1,910,727	0	0
TOTAL	SCOP - ASH STREET	0	2,118,431	1,910,727	0	1,910,727	0	0

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FUND-187 SCOP - MCDANIEL RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	1,337,131	1,048,869	0	1,048,869	0	0
TOTAL	TITLE NOT FOUND	0	1,337,131	1,048,869	0	1,048,869	0	0
TOTAL	SCOP - MCDANIEL RD	0	1,337,131	1,048,869	0	1,048,869	0	0

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FUND-188 SCOP - CONTRACTOR'S ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	926,156	0	926,156	0	0
TOTAL	TITLE NOT FOUND	0	0	926,156	0	926,156	0	0
TOTAL	SCOP - CONTRACTOR'S ROA	0	0	926,156	0	926,156	0	0

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FUND-189 DOT - BEACH RD (CR361)  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344910	LAP - LOCAL AGENCY PROG	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	DOT - BEACH RD (CR361)	0	0	0	0	0	0	0

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FUND-197 AMERICAN RESCUE PLAN ACT  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3315102	CORONAVIRUS RECOVERY FD	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	2,094,763	4,184,000	4,231,158	0	4,231,158	0	0
TOTAL	TITLE NOT FOUND	2,094,763	4,184,000	4,231,158	0	4,231,158	0	0
TOTAL	AMERICAN RESCUE PLAN AC	2,094,763	4,184,000	4,231,158	0	4,231,158	0	0

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FUND-198 CARES ACT FUND  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3312025	FDEM/CARES ACT	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	CARES ACT FUND	0	0	0	0	0	0	0



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FUND-199 FRA RAIL GRANT FUND  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3314902	FRA RAIL GRANT (FEDERAL	250,000	0	0	0	0	0	0
3441030	GFRR RAIL GRANT SOURCES	250,000	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	500,000	0	0	0	0	0	0
TOTAL	FRA RAIL GRANT FUND	500,000	0	0	0	0	0	0

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FUND-202 DEBT SERVICE FD/HOSPITAL  
 FUNCTION-200 FUND GROUP 200  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3840000	DEBT PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	DEBT SERVICE FD/HOSPITA	0	0	0	0	0	0	0

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FUND-401 AIRPORT ENTERPRISE FUND  
 FUNCTION-401 FUND GROUP 401  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3441025	AIRPORT FUEL SALES-100L	261,000	231,901	241,440	0	241,440	0	0
3441026	JET A AIRPORT FUEL SALE	110,080	153,383	125,398	0	125,398	0	0
3441027	AIRPORT ENT. HELICOPTER	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	200,000	200,000	200,000	0	200,000	0	0
TOTAL	TITLE NOT FOUND	571,080	585,284	566,838	0	566,838	0	0
TOTAL	AIRPORT ENTERPRISE FUND	571,080	585,284	566,838	0	566,838	0	0

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FUND-626 2%TOURIST DEV.TRUST FD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	170,000	210,000	230,000	0	230,000	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	555,000	725,000	785,000	0	785,000	0	0
TOTAL	TITLE NOT FOUND	725,000	935,000	1,015,000	0	1,015,000	0	0
TOTAL	2%TOURIST DEV.TRUST FD	725,000	935,000	1,015,000	0	1,015,000	0	0

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FUND-627 TOURIST TAX1% INFRA/FCH  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3840000	DEBT PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	TOURIST TAX1% INFRA/FCH	0	0	0	0	0	0	0

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FUND-628 SM.CNTY.C/HOUSE SECURITY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3348201	SM.CNTY.C/HOUSE FAC.GRA	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SM.CNTY.C/HOUSE SECURIT	0	0	0	0	0	0	0

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FUND-629 3RD% TOURISM TAX/INFRASTR  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	85,000	105,000	115,000	0	115,000	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	150,000	165,000	270,000	0	270,000	0	0
TOTAL	TITLE NOT FOUND	235,000	270,000	385,000	0	385,000	0	0
TOTAL	3RD% TOURISM TAX/INFRAS	235,000	270,000	385,000	0	385,000	0	0

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FUND-630 4TH/5TH-CENT TOURISM TAX  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2022 BUDGET	2023 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	170,000	210,000	230,000	0	230,000	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	290,000	555,000	825,000	0	825,000	0	0
TOTAL	TITLE NOT FOUND	460,000	765,000	1,055,000	0	1,055,000	0	0
TOTAL	4TH/5TH-CENT TOURISM TA	460,000	765,000	1,055,000	0	1,055,000	0	0
TOTAL REPORT		61,085,831	73,803,339	82,914,762	0	80,727,259	0	0