

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-001 GENERAL FUND
 FUNCTION-001 FUND GROUP - 001
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3111010	CURRENT TAXES	9,755,471	10,224,691	11,191,821	0	11,191,821	0	11,191,821
3111015	AD VALOREM TAX-OFFSET	520,000	570,000	625,000	0	625,000	0	625,000
3112010	DELINQUENT TAXES	30,000	25,000	20,000	0	20,000	0	20,000
3191000	COMMUNICATIONS SERVICE	98,000	95,000	90,000	0	90,000	0	90,000
3237000	FRANCHISE FEES-S.W.	0	0	0	0	0	0	0
3311010	VOTING SYSTEMS ASST.GRA	15,488	15,488	15,488	0	15,488	0	15,488
3312010	EMERGENCY MGT/EMPG (022	0	0	0	0	0	0	0
3312013	HOMELAND SECURITY GRANT	0	0	0	0	0	0	0
3312014	HOMELAND SEC GRANT	0	0	0	0	0	0	0
3312022	FDEM CERT.GRANT	0	0	0	0	0	0	0
3312023	HMPG/HAZ.MIT.PR.GRANT	0	0	0	0	0	0	0
3312024	HMGP/ELEVATION PROJECT	0	173,516	0	0	0	0	0
3313901	K.BCH.COASTAL-COOPERATI	0	0	0	0	0	0	0
3314900	TRANS.DISADV.PLAN. (040	19,886	19,872	20,014	0	20,014	0	20,014
3315100	FEDERAL DISASTER RELIEF	0	0	0	0	0	0	0
3315101	FED DISASTER/HODGES PIE	97,068	0	0	0	0	0	0
3315110	FED.DISTR.RELIEF-DREDGI	1,050,355	1,283,107	1,283,107	0	1,283,107	0	1,283,107
3315111	FED DIS DREDGING STEINH	0	0	0	0	0	0	0
3317100	USFWS-FUND.ASST.MANDALA	0	0	0	0	0	0	0
3317101	USFWS-STEIN.RAMP R.ROOM	0	0	0	0	0	0	0
3317301	LSTA LIBRARY READING GR	0	0	0	0	0	0	0
3332010	REFUGE REVENUE SHARING	5,000	5,000	5,000	0	5,000	0	5,000
3341011	SPECIAL ELECTION/SOE	0	0	0	0	0	0	0
3342006	911WIRELESS RURL CNTY GR	0	0	0	0	0	0	0
3342007	911 RURL CNTY MAINT GRA	0	0	0	0	0	0	0
3342008	911WIRELESS RURL-TRAINI	0	0	0	0	0	0	0
3342020	STATE HOMELAND SECURITY	0	0	0	0	0	0	0
3343904	SMALL COUNTIES GRANT	65,151	65,151	65,151	0	65,151	0	65,151
3343907	ARTIFICIAL REEF GRANT	0	0	0	0	0	0	0
3343912	DCA/WATERFRONTS FL GRAN	0	0	0	0	0	0	0
3343921	DEP/LWC- KB COASTAL	0	0	0	0	0	0	0
3343922	FWC ARTIFICIAL REEF MON	0	0	0	0	8,500	0	8,500
3343923	FWC EDUCATION EXHIBIT	0	0	0	0	0	0	0
3343924	FWC ART. REEF ENHANCEME	0	60,000	0	0	0	0	0
3345001	DEO GRANT/COMM PLANNING	0	0	0	0	0	0	0
3345100	STATE DISASTER RELIEF	0	0	0	0	0	0	0
3345101	ST. DISASTER/HODGES PIE	16,178	0	0	0	0	0	0
3345110	ST.EMERG.MGT/EMPA(0226)	0	0	0	0	0	0	0
3346904	FEMA-RCMP HOUSING GRANT	0	0	0	0	0	0	0
3347006	FBIP-WILLMS FISH CAMP L	0	0	0	0	0	0	0
3347007	FBIP STEIN BOAT DOCKING	216,240	333,480	338,480	0	338,480	0	338,480
3347008	CPI STEIN BOAT DOCKING	30,000	30,000	0	0	0	0	0
3347019	FRDAP-STEIN.COMM.CTR.PA	0	0	0	0	0	0	0
3347021	FRDAP GRNT/SPORTS COMPL	0	0	0	0	200,000	0	200,000
3347024	FRDAP/SPORTS COMPLEX	0	0	0	0	0	0	0
3347026	DCA CULT.FAC.GRNT/FCH	0	0	0	0	0	0	0
3347029	FRDAP GRNT-SOUTHIDE PA	0	0	0	0	50,000	0	50,000

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FUND-001 GENERAL FUND
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ACCOUNT	TITLE	2019 BUDGET	2020 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3347030	FRDAP GRANT-HODGES PARK	0	0	0	0	0	0	0
3347100	STATE AID-LIBRARY (0431	86,630	79,410	75,923	0	75,923	0	75,923
3351200	STATE REVENUE SHARING	440,000	465,000	418,000	0	418,000	0	418,000
3351300	INSURANCE AGENTS CO. LI	15,000	16,000	16,000	0	16,000	0	16,000
3351400	MOBILE HOME LICENSE TAX	13,000	13,000	13,000	0	13,000	0	13,000
3351500	ALCOHOLIC BEVERAGE LIC.	3,000	3,000	4,000	0	4,000	0	4,000
3351600	RACING TAX(PARMTL.DISTR	223,250	223,250	223,250	0	223,250	0	223,250
3351800	LCL.GOV'T. 1/2 % SALES T	950,000	1,000,000	1,000,000	0	1,000,000	0	1,000,000
3351820	EMERG.DIST.1/2% SALES T	584,000	590,000	525,000	0	525,000	0	525,000
3351821	SUPPL.INMATE-1/2% SALES	35,000	35,000	30,000	0	30,000	0	30,000
3351822	FISC.CONSTRAIN.1/2%SALE	382,000	380,000	350,000	0	350,000	0	350,000
3351901	FL ARTS LICENSE PLATES	0	0	0	0	0	0	0
3352910	EMS 100% GRANT (ADVANCE	0	0	0	0	0	0	0
3352911	EMS/DEPT.OF HEALTH GRAN	3,500	3,500	3,000	0	3,000	0	3,000
3352921	EMS RURAL MATCHING GRAN	0	0	0	0	0	0	0
3355010	SHIP DISASTER FUNDS	0	0	0	0	0	0	0
3356300	ANTHROPOD/MOSQ.CONTROL	31,439	34,480	34,480	0	34,480	0	34,480
3356301	MOSQ.CTL-DEPT OF HEALTH	0	0	0	0	0	0	0
3360001	PAYMENT IN LIEU OF TAXE	15,000	15,000	15,000	0	15,000	0	15,000
3372010	CITY-PUBLIC SAFETY	246,416	236,348	238,142	0	238,142	0	238,142
3372210	SCHOOL RESRC.OFF. REIMB	476,000	500,000	500,000	0	500,000	0	500,000
3373001	SRWMD GRNT-FCH SEWER PR	0	0	0	0	0	0	0
3373115	SRWMD RIVER GRANT	0	0	0	0	0	0	0
3376010	CITY - MOSQUITO CONTROL	30,678	29,341	29,000	0	29,000	0	29,000
3376100	SO REIMB - EM MGMT LOAN	40,269	0	0	0	0	0	0
3377100	CITY REIMB-RECREATION	30,000	30,000	33,262	0	36,847	0	36,847
3377110	THREE RIVERS LIBRARY IT	0	0	0	0	0	0	0
3411000	RECORDING FEES	24,000	24,000	22,000	0	22,000	0	22,000
3415200	SHERIFF/CIVIL PROCESS S	13,600	15,000	15,000	0	15,000	0	15,000
3415250	SHERIFF JAIL SPACE RENT	0	0	0	0	0	0	0
3415600	PROPERTY APPRAISER	20,000	20,000	20,000	0	20,000	0	20,000
3419002	CNTY EXT - CDA CLASSES	0	0	0	0	0	0	0
3419003	CNTY EXT-SHIP CLASSES	0	0	0	0	0	0	0
3475001	FIELD USAGE FEES (EXEMP	0	0	0	0	0	0	0
3475002	FIELD USAGE FEES(TAXABL	0	0	0	0	0	0	0
3475003	ADMISSIONS-SOCCER/FTBAL	0	0	0	0	0	0	0
3475004	CONCESSIONS-SOCCER/FBAL	15,500	15,000	13,000	0	13,000	0	13,000
3475005	CONCESSIONS-BASE/SOFTBA	28,000	20,000	15,000	0	15,000	0	15,000
3475006	ADMISSIONS-BASE/SOFTBAL	6,000	6,000	4,500	0	4,500	0	4,500
3475007	RECREATION REGISTRATION	8,000	5,000	5,000	0	5,000	0	5,000
3475008	TOURNAMENT ENTRY FEES/R	0	0	0	0	0	0	0
3479010	KB BOAT RAMP FEES-ON SI	13,500	18,000	20,000	0	20,000	0	20,000
3479011	BOAT RAMP FEES (LICENSE	45,000	45,000	45,000	0	45,000	0	45,000
3479013	AUCILLA BOAT RAMP FEES	5,000	5,500	5,500	0	5,500	0	5,500
3479014	STEINHATCH.BOAT RAMP FE	10,000	15,000	18,000	0	18,000	0	18,000
3479015	DARK ISLAND BOAT RAMP F	500	800	1,000	0	1,000	0	1,000
3481301	SHERIFF'S ED. (\$2) FUND	300	250	250	0	250	0	250

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FUND-001 GENERAL FUND
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ACCOUNT	TITLE	2019 BUDGET	2020 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
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3481302	CRIME PREVENT/CNTY.CRIM	2,800	2,800	2,300	0	2,300	0	2,300
3481303	BCC ADD.CRT.COST/CO.CRI	9,500	9,000	7,400	0	7,400	0	7,400
3481402	COST INCARC/DOMESTIC-CN	3,000	3,500	3,000	0	3,000	0	3,000
3482301	SHERIFF'S ED. (\$2) FUND	250	240	200	0	200	0	200
3482302	CRIME PREVENT/CIRC.CRIM	5,500	5,500	5,000	0	5,000	0	5,000
3482303	BCC ADD.CRT.COST/CIR.CR	6,000	6,500	6,500	0	6,500	0	6,500
3482402	COST INCARC/DOMESTIC-CR	100	0	0	0	0	0	0
3482500	COURT IMPROVMENT FUND	0	0	0	0	0	0	0
3485201	RADIO COMMUNICATION SRC	13,000	13,000	14,500	0	14,500	0	14,500
3485203	COURT FAC.INFRAC./CIVIL	25,000	25,000	25,000	0	25,000	0	25,000
3485204	COURT FAC.INFRAC./CRIMI	2,000	2,000	1,800	0	1,800	0	1,800
3485302	SHERIFF'S ED. (\$2) FUND	4,000	3,500	3,500	0	3,500	0	3,500
3485304	CRIME PREVENT/TRAF.CRIM	2,600	2,500	2,300	0	2,300	0	2,300
3485305	BCC ADD.CRT.COST/CRIM.T	8,800	8,000	7,000	0	7,000	0	7,000
3485306	TRAFFIC(DRIVER)ED-\$5 FE	9,000	8,500	8,500	0	8,500	0	8,500
3495100	CHILD SUPPORT ENFORCEME	4,000	4,000	3,000	0	3,000	0	3,000
3520000	LIBRARY FINES/RECEIPTS	12,000	11,000	6,500	0	6,500	0	6,500
3540001	STEIN.BOAT RAMP INFRACT	0	0	0	0	0	0	0
3540002	KEATON BOAT RAMP INFRAC	0	0	0	0	0	0	0
3540003	DARK ISLAND RAMP INFRAC	0	0	0	0	0	0	0
3540004	MANDALAY RAMP INFRACT.	0	0	0	0	0	0	0
3540005	AUCILLA RAMP INFRACT.	0	0	0	0	0	0	0
3590001	SLET FD/FORFETT.PROPERT	0	0	0	0	0	0	0
3611010	INTEREST EARNED	50,000	75,000	75,000	0	75,000	0	75,000
3621012	SHADY GROVE COM CENTER	1,000	0	0	0	0	0	0
3621013	HERITAGE PAVILLION RENT	0	0	0	0	0	0	0
3621015	ARMORY RENTAL	2,000	1,000	1,000	0	1,000	0	1,000
3621016	COUNTY ARENA RENTAL	0	0	0	0	0	0	0
3621019	LEASE-V.A.CLINIC	12,854	12,854	12,854	0	12,854	0	12,854
3621020	LEASE-DOCTOR'S MEMORIAL	180	160	160	0	160	0	160
3631150	911 ACCESS FEE-LOCAL EX	25,268	23,000	22,000	0	22,000	0	22,000
3631152	911 ACCESS - WIRELESS S	44,447	50,500	53,000	0	53,000	0	53,000
3631153	911 ACCESS FEE (OTHER)	0	0	0	0	0	0	0
3631154	SUPPLEMENTAL WIRELESS 9	54,957	51,550	65,500	0	65,500	0	65,500
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3650001	SALE PROPERTY/LAND	0	0	0	0	0	0	0
3652340	RECYCLING REVENUES	25,000	25,000	25,000	0	25,000	0	25,000
3661000	SPRTS CMLPX DONAT-CAPIT	0	0	0	0	0	0	0
3661003	RECREATION SPONSORSHIPS	4,000	4,000	4,000	0	4,000	0	4,000
3661004	RECREATION DONATIONS	0	0	0	0	0	0	0
3661005	RECREATION SCHOLARSHIPS	0	0	0	0	0	0	0
3661006	SPORT CMLPX FIELD SPONS	0	0	0	0	0	0	0
3661011	CONTRIBUTION MATCH/HMGP	0	0	0	0	0	0	0
3661013	GRNT MATCH-STEIN.COMM.C	0	0	0	0	0	0	0
3669010	CONTRBNS & DONTNS LIBRA	0	0	0	0	0	0	0
3669011	DONATED PROPERTY/ASSET	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 4
 REVREP44

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FUND-001 GENERAL FUND
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ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3669013	DONATIONS-FCH RENNOVATI	0	0	0	0	0	0	0
3669025	DONATION-STEIN.BOAT RAM	0	0	0	0	0	0	0
3693010	PRIOR YEAR REIMBURSEMEN	0	0	0	0	0	0	0
3699009	UHC WELLNESS	5,000	5,000	7,500	0	7,500	0	7,500
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699011	MISC. REIMBURSEMENTS	0	0	0	0	0	0	0
3699012	MISC. - COPIES	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699014	COURTHOUSE PAY TELEPHON	0	0	0	0	0	0	0
3699016	SSI PAYMENTS / INMATES	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699022	ADMIN.REIMB.-MSBU FDS	2,754	2,754	2,754	0	2,754	0	2,754
3699025	BAIL BOND FORFEITURE	0	0	0	0	0	0	0
3699027	TAX DEED/EXCESS BID	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811013	TRANSFER FRM MSTU FD	30,000	38,000	37,509	0	40,726	0	40,726
3811020	TFR R&B TO GF	35,507	22,629	32,606	0	32,606	0	32,606
3811041	TFR 4TH/5TH TOURISM(630	160,000	147,815	150,757	0	150,757	0	150,757
3811042	TFR FRM FD629 3RD%TOURI	80,000	92,703	172,377	0	172,377	0	172,377
3811043	TRF FROM FD 151/SMALL C	0	0	0	0	0	0	0
3811045	TFR-FRM SEC.RD.PROJ.FD	0	0	32,500	0	32,500	0	32,500
3811056	TFR-FROM BOAT.IMPROV.FD	0	0	0	0	0	0	0
3830000	LEASE PURCHASE PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	6,700,000	8,375,000	9,000,000	0	9,000,000	0	9,000,000
3899020	LESS 5% RECEIPTS	-487,774	-511,235	-559,591	0	-559,591	0	-559,591
TOTAL	TITLE NOT FOUND	22,566,162	25,263,954	26,577,794	0	26,843,096	0	26,843,096
TOTAL	GENERAL FUND	22,566,162	25,263,954	26,577,794	0	26,843,096	0	26,843,096

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FUND-003 AIRPORT FUND
 FUNCTION-003 FUND GROUP 003
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3314113	FAA REHAB RUNWAY 18/36	0	0	0	0	0	0	0
3314114	FAA-MASTER LAYOUT PLAN	0	0	0	0	0	0	0
3314115	FAA ELECT/LIGHTING IMPR	375,368	0	0	0	0	0	0
3314116	FAA CARES ACT GRANT	0	0	0	0	0	0	0
3343916	FDOT-SOLAR FARM FEAS.ST	0	0	0	0	0	0	0
3344105	AIRPORT RUNWAYS REHAB.	0	0	0	0	0	0	0
3344117	FDOT-REHAB/RESURF.RUNWA	0	0	0	0	0	0	0
3344118	FDOT GRNT-JET FUEL SYST	0	0	0	0	0	0	0
3344119	FDOT GRANT-TREE REMOVAL	97,354	117,354	36,434	0	36,434	0	36,434
3344121	FDOT/AIRPT ENTRANCE GAT	0	0	0	0	0	0	0
3344122	FDOT-DESIGN STORAGE HAN	0	0	0	0	0	0	0
3344123	FDOT-MASTER/LAYOUT PLAN	0	0	0	0	0	0	0
3344124	FDOT-APRON REHAB.PHASE	0	0	0	0	0	0	0
3344125	FDOT-AIRFIELD LIGHT/SIG	65,361	0	0	0	0	0	0
3344126	FDOT DESIGN/CONST TAXIW	358,892	175,500	22,262	0	22,262	0	22,262
3344127	FDOT-LIGHT/SIGNAGE RUNW	0	0	200,000	0	200,000	0	200,000
3344130	FDOT-CORP HANGR CONSTRU	0	0	0	0	0	0	0
3414115	FAA-APRON REHAB PHASE 1	0	0	0	0	0	0	0
3441010	AIRPT MISC.OPERATING RE	4,000	5,000	5,000	0	5,000	0	5,000
3441011	AIRPT LEASE - BUILDINGS	11,640	11,640	11,640	0	11,640	0	11,640
3441012	AIRPT LEASE - SHADE HNG	5,974	5,974	5,974	0	5,974	0	5,974
3441013	AIRPT LEASE - BIG HANGA	23,515	23,515	23,515	0	23,515	0	23,515
3441014	AIRPT LEASE - LAND	0	0	0	0	0	0	0
3441015	(NEW'10)THANGAR LEASE	15,360	15,360	11,520	0	11,520	0	11,520
3441017	LEASE-FDOT CORP.HANGAR	7,344	7,344	7,344	0	7,344	0	7,344
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699017	PEANUT HAY CONTRACT	8,085	6,325	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699024	TIMBER/AIRPORT	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811011	TRANSFER FROM GENERAL F	0	0	0	0	0	0	0
3811090	INTERFUND TFR/FUEL-OPER	3,581	0	0	0	0	0	0
3899011	CASH BROUGHT FWD-AIRPOR	48,000	132,354	150,423	0	175,423	0	175,423
TOTAL	TITLE NOT FOUND	1,024,474	500,366	474,112	0	499,112	0	499,112
TOTAL	AIRPORT FUND	1,024,474	500,366	474,112	0	499,112	0	499,112

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FUND-004 FL BOATING & IMPROVMT FD
 FUNCTION- TITLE NOT FOUND
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ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3347010	VESSEL REGISTRATION FEE	16,000	17,000	17,000	0	17,000	0	17,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	52,000	16,000	14,500	0	14,500	0	14,500
TOTAL	TITLE NOT FOUND	68,000	33,000	31,500	0	31,500	0	31,500
TOTAL	FL BOATING & IMPROVMT F	68,000	33,000	31,500	0	31,500	0	31,500

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 7
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-105 ROAD & BRIDGE FUND
 FUNCTION-105 FUND GROUP 105
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3112010	DELINQUENT TAXES	0	0	0	0	0	0	0
3124001	LOCAL OPTION FUEL TAX	745,000	745,000	700,000	0	700,000	0	700,000
3124200	LOCAL ALT. FUEL USE FEE	0	0	0	0	0	0	0
3124900	9TH CENT-DIESEL FUEL TA	74,000	74,500	69,000	0	69,000	0	69,000
3292010	TURN OFF/CATTLE GAP PER	200	200	200	0	200	0	200
3354210	CONST.GAS TAX(20%SURPLU	245,000	250,000	220,000	0	220,000	0	220,000
3354230	COUNTY FUEL TAX	540,000	548,000	525,000	0	525,000	0	525,000
3354240	MOTOR FUEL USE TAX	2,000	2,000	2,000	0	2,000	0	2,000
3354250	DIESEL FUEL TAX REFUND	30,000	30,000	30,000	0	30,000	0	30,000
3354902	STATE ALT. FUEL USE FEE	0	0	0	0	0	0	0
3611010	INTEREST EARNED	2,000	2,000	2,000	0	2,000	0	2,000
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699011	MISC. REIMBURSEMENTS	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699018	CONTRACT. SERVICES REIM	10,000	10,000	10,000	0	10,000	0	10,000
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	26,316	83,638	84,527	0	84,527	0	84,527
3811015	INTERFD TFR-CONTRACTUAL	0	0	0	0	0	0	0
3811043	TRF FROM FD 151/SMALL C	311,925	516,880	754,000	0	754,000	0	754,000
3811045	TFR-FRM SEC.RD.PROJ.FD	594,029	602,580	734,461	0	734,461	0	734,461
3899010	CASH BROUGHT FORWARD	650,000	670,000	490,000	0	490,000	0	490,000
TOTAL	TITLE NOT FOUND	3,230,470	3,534,798	3,621,188	0	3,621,188	0	3,621,188
TOTAL	ROAD & BRIDGE FUND	3,230,470	3,534,798	3,621,188	0	3,621,188	0	3,621,188

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 8
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-106 SECONDARY ROAD PROJECT FD
 FUNCTION-106 FUND GROUP 106
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3354220	CONST.GAS TAX(80%SEC.TR	989,000	1,000,000	900,000	0	920,000	0	920,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811051	TFR- SEC PAVING FROM MS	20,292	20,292	12,262	0	12,262	0	12,262
3899010	CASH BROUGHT FORWARD	2,661,466	3,136,895	1,985,256	0	2,058,105	0	2,058,105
TOTAL	TITLE NOT FOUND	3,670,758	4,157,187	2,897,518	0	2,990,367	0	2,990,367
TOTAL	SECONDARY ROAD PROJECT	3,670,758	4,157,187	2,897,518	0	2,990,367	0	2,990,367

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-107 MSTU FUND
 FUNCTION-107 FUND GROUP 107
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3111010	CURRENT TAXES	1,304,007	1,449,739	1,574,895	0	1,574,895	0	1,574,895
3111015	AD VALOREM TAX-OFFSET	60,000	72,500	78,000	0	78,000	0	78,000
3112010	DELINQUENT TAXES	2,500	2,500	2,000	0	2,000	0	2,000
3211000	BUSINESS LICENSE TAX	26,000	26,000	23,000	0	23,000	0	23,000
3221020	BUILDING PERMIT FEES	100,000	110,000	110,000	0	110,000	0	110,000
3221021	BLDG PERMIT FEES/CITY I	30,000	30,000	30,000	0	30,000	0	30,000
3221022	STATE RADON ASSESSMENT	2,800	2,800	2,800	0	2,800	0	2,800
3291010	CONTRACTOR LICENSING	500	500	250	0	250	0	250
3291020	PLANNING DEPT. FEES	3,000	3,000	3,000	0	3,000	0	3,000
3312012	VOLUNTEER FIRE ASST.GRA	0	0	0	0	0	0	0
3312100	RURAL COMM. FIRE PROTEC	0	0	0	0	0	0	0
3312102	SAFER FIRE GRANT (FEMA)	0	54,958	54,736	0	54,736	0	54,736
3315100	FEDERAL DISASTER RELIEF	0	0	0	0	0	0	0
3342002	TITLE IV GRANT/VOL.FIRE	0	0	0	0	0	0	0
3342014	FL FF ASSISTANCE GRANT	0	0	0	0	0	0	0
3345100	STATE DISASTER RELIEF	0	0	0	0	0	0	0
3349101	DCA TECH.ASST.PLANN.GRA	0	0	0	0	0	0	0
3349102	DEO GRANT/COMP PLAN	0	0	0	0	0	0	0
3372011	CITY-ANIMAL CONTROL CON	60,350	63,000	63,200	0	63,200	0	63,200
3422001	GP-BUDKET BRIGADE GRANT	0	0	0	0	0	0	0
3422002	FF SUPPORT FOUND.GRANT	0	0	0	0	0	0	0
3464010	ANIMAL CONTRL/SHELTER F	3,500	3,000	2,000	0	2,000	0	2,000
3464011	ANIML CONTRL/ADOPTION F	0	0	0	0	0	0	0
3464012	AGRESSIVE DOG PERMIT	0	0	0	0	0	0	0
3474001	SP.EVENTS PERMIT/MUD BO	0	0	0	0	0	0	0
3481304	COUNTY ORDINANCE FINE	500	500	375	0	375	0	375
3481305	CNTY INVESTIGATIVE COST	0	0	0	0	0	0	0
3483201	ANIMAL CONTROL INFRACTI	150	150	75	0	75	0	75
3591011	RESTITUTION RECEIPTS	0	0	0	0	0	0	0
3611010	INTEREST EARNED	4,000	10,000	8,500	0	8,500	0	8,500
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3661012	DONATION/GRANT MATCH/FI	0	0	0	0	0	0	0
3669011	DONATED PROPERTY/ASSET	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0
3669015	DONATIONS - ANIMAL CONT	0	2,000	500	0	500	0	500
3669016	DONATIONS-EMERG.VET.SVC	0	0	0	0	0	0	0
3669017	SPAY/NEUTER DEPOSIT	0	0	0	0	0	0	0
3669031	SHELTR ANIMLS INCENT.GR	0	0	0	0	0	0	0
3693010	PRIOR YEAR REIMBURSEMEN	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699011	MISC. REIMBURSEMENTS	0	0	0	0	0	0	0
3699012	MISC. - COPIES	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699015	FIREFIGHT.SUPPLEMTL COM	2,000	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699021	MISC-SCBA REFILLS TCFR	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 10
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-107 MSTU FUND
 FUNCTION-107 FUND GROUP 107
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3811011	TRANSFER FROM GENERAL F	41,500	35,000	35,000	0	35,000	0	35,000
3811012	TRANSFER FROM S.WASTE F	0	0	0	0	0	0	0
3811043	TRF FROM FD 151/SMALL C	79,020	118,020	668,520	0	86,520	0	86,520
3899010	CASH BROUGHT FORWARD	1,100,000	1,100,000	1,250,000	0	1,250,000	0	1,250,000
3899020	LESS 5% RECEIPTS	-65,200	-72,487	-78,745	0	-78,745	0	-78,745
TOTAL	TITLE NOT FOUND	2,754,627	3,011,180	3,828,106	0	3,246,106	0	3,246,106
TOTAL	MSTU FUND	2,754,627	3,011,180	3,828,106	0	3,246,106	0	3,246,106

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 11
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-111 SOLID WASTE FUND
 FUNCTION-111 FUND GROUP 111
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3135011	FRANCHISE FEES-S.W.	15,500	17,000	15,500	0	15,500	0	15,500
3343904	SMALL COUNTIES GRANT	25,758	25,758	25,758	0	25,758	0	25,758
3434500	S.W. COMMERCIAL CHARGES	0	0	0	0	0	0	0
3611010	INTEREST EARNED	1,200	1,200	1,200	0	1,200	0	1,200
3631015	SPEC.ASSMT.NON-ADVALORE	1,063,000	1,076,141	1,075,675	0	1,075,675	0	1,075,675
3631020	SPEC.ASSMT.NON-ADV.DELQ	15,000	15,000	15,000	0	15,000	0	15,000
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699023	REGIONAL LF DISTRIBUTIO	112,000	164,711	164,711	0	164,711	0	164,711
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811040	TRF MSTU TO SOLID WASTE	8,000	8,200	8,000	0	8,000	0	8,000
3811043	TRF FROM FD 151/SMALL C	302,000	166,500	118,000	0	131,800	0	131,800
3899010	CASH BROUGHT FORWARD	400,000	410,000	450,000	0	450,000	0	450,000
3899020	LESS 5% RECEIPTS	-53,150	-53,807	-53,784	0	-53,784	0	-53,784
3899021	LESS SW INDIGENT ALLOWA	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	1,889,308	1,830,703	1,820,060	0	1,833,860	0	1,833,860
TOTAL	SOLID WASTE FUND	1,889,308	1,830,703	1,820,060	0	1,833,860	0	1,833,860

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 12
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-112 CDBG GRANT FUND
 FUNCTION-112 FUND GROUP 112
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3316201	CDBG HOUSING GRANT	561,100	156,000	0	0	0	0	0
3346900	CDBG GRANT-ADMINISTRATI	0	0	0	0	0	0	0
3346901	CDBG GRANT-REHABILITATI	0	0	0	0	0	0	0
3346902	CDBG GRNT-TEMP.RELOCATI	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
3899030	CDBG ESCROW DEPOSITS	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	561,100	156,000	0	0	0	0	0
TOTAL	CDBG GRANT FUND	561,100	156,000	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 13
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-115 LANDFILL FUND
 FUNCTION-115 FUND GROUP 115
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3434010	S.W. LF SURCHARGE	100,000	100,000	115,000	0	115,000	0	115,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	514,000	580,000	660,000	0	660,000	0	660,000
TOTAL	TITLE NOT FOUND	614,000	680,000	775,000	0	775,000	0	775,000
TOTAL	LANDFILL FUND	614,000	680,000	775,000	0	775,000	0	775,000

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 14
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-120 MSBU FUND - DEERWOOD
 FUNCTION-120 FUND GROUP 120
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	6,510	6,510	6,510	0	6,510	0	6,510
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	57,000	56,500	57,000	0	57,000	0	57,000
3899020	LESS 5% RECEIPTS	-325	-325	-325	0	-325	0	-325
TOTAL	TITLE NOT FOUND	63,185	62,685	63,185	0	63,185	0	63,185
TOTAL	MSBU FUND - DEERWOOD	63,185	62,685	63,185	0	63,185	0	63,185

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 15
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-121 MSBU FUND - WARRIOR CREEK
 FUNCTION-121 FUND GROUP 121
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	1,505	1,505	1,505	0	1,505	0	1,505
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	14,650	15,000	15,000	0	15,000	0	15,000
3899020	LESS 5% RECEIPTS	-75	-75	-75	0	-75	0	-75
TOTAL	TITLE NOT FOUND	16,080	16,430	16,430	0	16,430	0	16,430
TOTAL	MSBU FUND - WARRIOR CRE	16,080	16,430	16,430	0	16,430	0	16,430

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 16
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-122 MSBU FUND - OCEAN POND
 FUNCTION-122 FUND GROUP 122
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	4,900	4,900	4,900	0	4,900	0	4,900
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	44,400	45,500	45,000	0	45,000	0	45,000
3899020	LESS 5% RECEIPTS	-245	-245	-245	0	-245	0	-245
TOTAL	TITLE NOT FOUND	49,055	50,155	49,655	0	49,655	0	49,655
TOTAL	MSBU FUND - OCEAN POND	49,055	50,155	49,655	0	49,655	0	49,655

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 17
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-123 MSBU FUND-STRICKLAND LNDG
 FUNCTION-100 FUND GROUP 100
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	5,400	5,400	5,400	0	5,400	0	5,400
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	24,400	27,800	32,400	0	32,400	0	32,400
3899020	LESS 5% RECEIPTS	-270	-270	-270	0	-270	0	-270
TOTAL	TITLE NOT FOUND	29,530	32,930	37,530	0	37,530	0	37,530
TOTAL	MSBU FUND-STRICKLAND LN	29,530	32,930	37,530	0	37,530	0	37,530

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 18
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-124 MSBU FD-OAK RIDGE ESTATES
 FUNCTION-540 TRANSPORTATION
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	990	990	990	0	990	0	990
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	9,300	9,600	10,300	0	10,300	0	10,300
3899020	LESS 5% RECEIPTS	-49	-49	-49	0	-49	0	-49
TOTAL	TITLE NOT FOUND	10,241	10,541	11,241	0	11,241	0	11,241
TOTAL	MSBU FD-OAK RIDGE ESTAT	10,241	10,541	11,241	0	11,241	0	11,241

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 19
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-125 MSBU FD-STEINHATCHEE ACRE
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	27,117	27,117	27,117	0	27,117	0	27,117
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3811045	TFR-FRM SEC.RD.PROJ.FD	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	10,300	12,800	18,000	0	18,000	0	18,000
3899020	LESS 5% RECEIPTS	-1,355	-1,355	-1,355	0	-1,355	0	-1,355
TOTAL	TITLE NOT FOUND	36,062	38,562	43,762	0	43,762	0	43,762
TOTAL	MSBU FD-STEINHATCHEE AC	36,062	38,562	43,762	0	43,762	0	43,762

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 20
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-126 MSBU FD-BOWDEN SUBDIVISIO
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	1,678	1,678	1,678	0	1,678	0	1,678
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	19,880	21,000	22,500	0	22,500	0	22,500
3899020	LESS 5% RECEIPTS	-83	-83	-83	0	-83	0	-83
TOTAL	TITLE NOT FOUND	21,475	22,595	24,095	0	24,095	0	24,095
TOTAL	MSBU FD-BOWDEN SUBDIVIS	21,475	22,595	24,095	0	24,095	0	24,095

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 21
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-127 MSBU FD-CEDAR ISLAND EAST
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
3899020	LESS 5% RECEIPTS	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	MSBU FD-CEDAR ISLAND EA	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 22
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-128 MSBU FD-SCALLOP BAY
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	2,505	2,505	2,505	0	2,505	0	2,505
3899010	CASH BROUGHT FORWARD	20,400	22,700	25,000	0	25,000	0	25,000
3899020	LESS 5% RECEIPTS	-125	-125	-125	0	-125	0	-125
TOTAL	TITLE NOT FOUND	22,780	25,080	27,380	0	27,380	0	27,380
TOTAL	MSBU FD-SCALLOP BAY	22,780	25,080	27,380	0	27,380	0	27,380

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 23
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-129 MSBU-GULF COAST ESTATES
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	4,490	4,490	4,490	0	4,490	0	4,490
3899010	CASH BROUGHT FORWARD	35,900	39,800	44,000	0	44,000	0	44,000
3899020	LESS 5% RECEIPTS	-224	-224	-224	0	-224	0	-224
TOTAL	TITLE NOT FOUND	40,166	44,066	48,266	0	48,266	0	48,266
TOTAL	MSBU-GULF COAST ESTATES	40,166	44,066	48,266	0	48,266	0	48,266

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 24
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-136 SHIP/CARES ACT FUND
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3899010	CASH BROUGHT FORWARD	0	0	0	0	119,000	0	119,000
TOTAL	TITLE NOT FOUND	0	0	0	0	119,000	0	119,000
TOTAL	SHIP/CARES ACT FUND	0	0	0	0	119,000	0	119,000

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 25
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-137 AFFORDABLE HOUSING 2020FY
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	350,000	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	5,000	0	5,000	0	5,000
TOTAL	TITLE NOT FOUND	0	350,000	5,000	0	5,000	0	5,000
TOTAL	AFFORDABLE HOUSING 2020	0	350,000	5,000	0	5,000	0	5,000

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 26
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-138 AFFORDABLE HOUSING 2019FY
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	350,000	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	90,100	41,435	0	41,435	0	41,435
TOTAL	TITLE NOT FOUND	350,000	90,100	41,435	0	41,435	0	41,435
TOTAL	AFFORDABLE HOUSING 2019	350,000	90,100	41,435	0	41,435	0	41,435

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 27
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-139 AFFORDABLE HOUSING 2018FY
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	140,250	11,530	109,065	0	109,065	0	109,065
TOTAL	TITLE NOT FOUND	140,250	11,530	109,065	0	109,065	0	109,065
TOTAL	AFFORDABLE HOUSING 2018	140,250	11,530	109,065	0	109,065	0	109,065

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 28
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-140 AFFORDBLE HOUSING/2009FY
 FUNCTION-140 FUND GROUP 140
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	14,771	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	14,771	0	0	0	0	0	0
TOTAL	AFFORDBLE HOUSING/2009F	14,771	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 29
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-141 AFFORDBLE HOUSING/2012FY
 FUNCTION-141 FUND GROUP 141
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	27,145	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	27,145	0	0	0	0	0	0
TOTAL	AFFORDBLE HOUSING/2012F	27,145	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 30
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-142 AFFORDBLE HOUSING/2014FY
 FUNCTION-142 FUND GROUP 142
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	26,502	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	26,502	0	0	0	0	0	0
TOTAL	AFFORDBLE HOUSING/2014F	26,502	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 31
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-143 AFFORD. HOUSING FD/2017FY
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	23,813	20,457	0	0	0	0	0
TOTAL	TITLE NOT FOUND	23,813	20,457	0	0	0	0	0
TOTAL	AFFORD. HOUSING FD/2017	23,813	20,457	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 32
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-144 AFFORD.HOUSING/2015FY
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	13,787	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	13,787	0	0	0	0	0	0
TOTAL	AFFORD.HOUSING/2015FY	13,787	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 33
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-145 AFFORD.HOUSING/2016FY
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	40,846	131,099	0	0	0	0	0
TOTAL	TITLE NOT FOUND	40,846	131,099	0	0	0	0	0
TOTAL	AFFORD.HOUSING/2016FY	40,846	131,099	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 34
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-149 SHIP FUND (2012/2013)
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	34,732	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	34,732	0	0	0	0	0	0
TOTAL	SHIP FUND (2012/2013)	34,732	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 35
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-150 SALES TAX REVENUE FD/HOSP
 FUNCTION-150 FUND GROUP 150
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3126100	LOC.GOV.INFRAST./SALEST	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811011	TRANSFER FROM GENERAL F	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	328,960	476,848	41,471	0	41,471	0	41,471
TOTAL	TITLE NOT FOUND	328,960	476,848	41,471	0	41,471	0	41,471
TOTAL	SALES TAX REVENUE FD/HO	328,960	476,848	41,471	0	41,471	0	41,471

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 36
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-151 SMALL COUNTY SALES SURTAX
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3126100	LOC.GOV.INFRAST./SALEST	1,514,000	1,883,000	1,860,000	0	1,700,000	0	1,700,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	1,065,000	1,491,080	2,875,000	0	2,875,000	0	2,875,000
TOTAL	TITLE NOT FOUND	2,579,000	3,374,080	4,735,000	0	4,575,000	0	4,575,000
TOTAL	SMALL COUNTY SALES SURT	2,579,000	3,374,080	4,735,000	0	4,575,000	0	4,575,000

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 37
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-163 SCOP PROJECT-ROBERTS AMAN
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCOP PROJECT-ROBERTS AM	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 38
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-168 FDOT/EC DEV TRANSPORTATN
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344907	FDOT/EDTPF (PAVING) GRA	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	36,856	35,644	28,644	0	28,644	0	28,644
TOTAL	TITLE NOT FOUND	36,856	35,644	28,644	0	28,644	0	28,644
TOTAL	FDOT/EC DEV TRANSPORTAT	36,856	35,644	28,644	0	28,644	0	28,644

SUNGARD PENTAMATION, INC.
DATE: 10/21/2020
TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 39
REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
TOTALED ON: FUND,TOTL DEPT
PAGE BREAKS ON: FUND,TOTL DEPT

FUND-169 SCRAP PROJ/OSTEEN ROAD
FUNCTION- TITLE NOT FOUND
ACTIVITY- TITLE NOT FOUND
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
3344906	SCRAP GRANT	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCRAP PROJ/OSTEEN ROAD	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 40
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-170 SCRAP PROJ/E. ELLISON RD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	137,843	98,635	112,453	0	112,453	0	112,453
TOTAL	TITLE NOT FOUND	137,843	98,635	112,453	0	112,453	0	112,453
TOTAL	SCRAP PROJ/E. ELLISON R	137,843	98,635	112,453	0	112,453	0	112,453

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 41
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-171 SCRAP PROJ/ N. ELLISON RD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	209,208	152,409	172,770	0	172,770	0	172,770
TOTAL	TITLE NOT FOUND	209,208	152,409	172,770	0	172,770	0	172,770
TOTAL	SCRAP PROJ/ N. ELLISON	209,208	152,409	172,770	0	172,770	0	172,770

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 42
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-172 SCOP/EAST ELLISON ROAD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	222,175	158,635	180,975	0	180,975	0	180,975
TOTAL	TITLE NOT FOUND	222,175	158,635	180,975	0	180,975	0	180,975
TOTAL	SCOP/EAST ELLISON ROAD	222,175	158,635	180,975	0	180,975	0	180,975

SUNGARD PENTAMATION, INC.
DATE: 10/21/2020
TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 43
REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
TOTALED ON: FUND,TOTL DEPT
PAGE BREAKS ON: FUND,TOTL DEPT

FUND-174 SCOP PROJ/CARLTON CEMETRY
FUNCTION- TITLE NOT FOUND
ACTIVITY- TITLE NOT FOUND
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
3344905	SMALL CNTY OUTREACH PRO	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCOP PROJ/CARLTON CEMET	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 44
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-175 SCOP PROJ/SAN PEDRO RD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	923,327	2,115,162	0	0	0	0	0
TOTAL	TITLE NOT FOUND	923,327	2,115,162	0	0	0	0	0
TOTAL	SCOP PROJ/SAN PEDRO RD	923,327	2,115,162	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 45
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-176 SCRAP-FOLEY CUT-OFF ROAD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	605,604	595,839	190,588	0	190,588	0	190,588
TOTAL	TITLE NOT FOUND	605,604	595,839	190,588	0	190,588	0	190,588
TOTAL	SCRAP-FOLEY CUT-OFF ROA	605,604	595,839	190,588	0	190,588	0	190,588

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 46
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-177 SCRAP-PINECREST ROAD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	288,000	235,500	0	0	0	0	0
TOTAL	TITLE NOT FOUND	288,000	235,500	0	0	0	0	0
TOTAL	SCRAP-PINECREST ROAD	288,000	235,500	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 47
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-178 SCRAP PROJ - HOUCK RD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	984,438	855,588	185,296	0	185,296	0	185,296
TOTAL	TITLE NOT FOUND	984,438	855,588	185,296	0	185,296	0	185,296
TOTAL	SCRAP PROJ - HOUCK RD	984,438	855,588	185,296	0	185,296	0	185,296

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 48
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-179 DOT/GREEN STREET SIDEWALK
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344908	DOT/GREEN ST SIDEWALK P	0	493,292	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	493,292	0	0	0	0	0
TOTAL	DOT/GREEN STREET SIDEWA	0	493,292	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 49
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-180 SCRAP-CEDAR ISLAND RD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	0	550,000	528,650	0	528,650	0	528,650
TOTAL	TITLE NOT FOUND	0	550,000	528,650	0	528,650	0	528,650
TOTAL	SCRAP-CEDAR ISLAND RD	0	550,000	528,650	0	528,650	0	528,650

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 50
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-181 SCRAP-SLAUGHTER RD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	0	1,300,000	1,247,128	0	1,247,128	0	1,247,128
TOTAL	TITLE NOT FOUND	0	1,300,000	1,247,128	0	1,247,128	0	1,247,128
TOTAL	SCRAP-SLAUGHTER RD	0	1,300,000	1,247,128	0	1,247,128	0	1,247,128

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 51
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-182 SCOP-SLAUGHTER ROAD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	1,150,000	1,103,137	0	1,103,137	0	1,103,137
TOTAL	TITLE NOT FOUND	0	1,150,000	1,103,137	0	1,103,137	0	1,103,137
TOTAL	SCOP-SLAUGHTER ROAD	0	1,150,000	1,103,137	0	1,103,137	0	1,103,137

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 52
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-183 SCOP-GAS PLANT ROAD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	700,000	564,215	0	564,215	0	564,215
TOTAL	TITLE NOT FOUND	0	700,000	564,215	0	564,215	0	564,215
TOTAL	SCOP-GAS PLANT ROAD	0	700,000	564,215	0	564,215	0	564,215

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 53
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-184 SCOP-CR 361 BIKE PATH
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SCOP-CR 361 BIKE PATH	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 54
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-199 FRA RAIL GRANT FUND
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3314902	FRA RAIL GRANT (FEDERAL	0	8,671,513	500,000	0	500,000	0	500,000
3441030	GFRR RAIL GRANT SOURCES	0	8,671,514	500,000	0	500,000	0	500,000
TOTAL	TITLE NOT FOUND	0	17,343,027	1,000,000	0	1,000,000	0	1,000,000
TOTAL	FRA RAIL GRANT FUND	0	17,343,027	1,000,000	0	1,000,000	0	1,000,000

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 55
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-202 DEBT SERVICE FD/HOSPITAL
 FUNCTION-200 FUND GROUP 200
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3840000	DEBT PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	DEBT SERVICE FD/HOSPITA	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 56
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-401 AIRPORT ENTERPRISE FUND
 FUNCTION-401 FUND GROUP 401
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3441025	AIRPORT FUEL SALES-100L	132,512	261,000	238,200	0	238,200	0	238,200
3441026	JET A AIRPORT FUEL SALE	109,440	110,080	63,600	0	63,600	0	63,600
3441027	AIRPORT ENT. HELICOPTER	40,014	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	100,000	95,000	55,000	0	55,000	0	55,000
TOTAL	TITLE NOT FOUND	381,966	466,080	356,800	0	356,800	0	356,800
TOTAL	AIRPORT ENTERPRISE FUND	381,966	466,080	356,800	0	356,800	0	356,800

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 57
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-626 2%TOURIST DEV.TRUST FD
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	160,000	184,000	170,000	0	170,000	0	170,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	260,000	370,000	430,000	0	430,000	0	430,000
TOTAL	TITLE NOT FOUND	420,000	554,000	600,000	0	600,000	0	600,000
TOTAL	2%TOURIST DEV.TRUST FD	420,000	554,000	600,000	0	600,000	0	600,000

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 58
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-627 TOURIST TAX1% INFRA/FCH
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3840000	DEBT PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	TOURIST TAX1% INFRA/FCH	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 59
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-628 SM.CNTY.C/HOUSE SECURITY
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3348201	SM.CNTY.C/HOUSE FAC.GRA	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	SM.CNTY.C/HOUSE SECURIT	0	0	0	0	0	0	0

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 60
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-629 3RD% TOURISM TAX/INFRASTR
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	80,000	92,000	85,000	0	85,000	0	85,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	216,000	245,775	256,000	0	256,000	0	256,000
TOTAL	TITLE NOT FOUND	296,000	337,775	341,000	0	341,000	0	341,000
TOTAL	3RD% TOURISM TAX/INFRAS	296,000	337,775	341,000	0	341,000	0	341,000

SUNGARD PENTAMATION, INC.
 DATE: 10/21/2020
 TIME: 15:56:48

TAYLOR COUNTY BOARD OF COMMISSIONERS
 EXPANDED REVENUE BUDGET REPORT

PAGE NUMBER: 61
 REVREP44

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-630 4TH/5TH-CENT TOURISM TAX
 FUNCTION- TITLE NOT FOUND
 ACTIVITY- TITLE NOT FOUND
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2019 BUDGET	2020 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	160,000	184,000	170,000	0	170,000	0	170,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	109,000	190,000	0	190,000	0	190,000
TOTAL	TITLE NOT FOUND	160,000	293,000	360,000	0	360,000	0	360,000
TOTAL	4TH/5TH-CENT TOURISM TA	160,000	293,000	360,000	0	360,000	0	360,000
TOTAL REPORT		44,912,696	71,358,932	52,250,449	0	52,024,400	0	52,024,400