

SUGGESTED AGENDA

TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS
PERRY, FLORIDA

MONDAY, MAY 2, 2022
6:00 P.M.

201 E. GREEN STREET
TAYLOR COUNTY ADMINISTRATIVE COMPLEX
OLD POST OFFICE

CONFERENCE LINE: 1-917-900-1022
ACCESS CODE: 323474

THIS IS NOT A TOLL-FREE NUMBER AND YOU MAY BE SUBJECT TO
LONG DISTANCE CHARGES, ACCORDING TO YOUR LONG
DISTANCE PLAN.

When the chairperson opens the meeting for public comment, please follow the below
instructions:

If you wish to speak please dial *5. The moderator will unmute your line when it is your turn to
speak, and notify you by announcing the last 4 digits of your telephone number. Please
announce your name and address. You will be allowed to speak for 3 minutes.

NOTICE IS HEREBY GIVEN, PURSUANT TO FLORIDA STATUTES
286.0105, THAT ANY PERSONS DECIDING TO APPEAL ANY MATTER
CONSIDERED AT THIS MEETING WILL NEED A RECORD OF THE
MEETING AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF
THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE
TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE
BASED.

ANY PERSON WISHING TO ADDRESS THE BOARD REGARDING AN
AGENDAED ITEM WILL BE GIVEN THREE (3) MINUTES FOR COMMENT.
A COMMENTER MAY ONLY SPEAK ONE (1) TIME FOR EACH AGENDAED
ITEM.

1. Prayer
2. Pledge of Allegiance

3. Approval of Agenda

CONSENT ITEMS:

4. EXAMINATION AND APPROVAL OF INVOICES.
5. THE BOARD TO CONSIDER APPROVAL OF AGREEMENT WITH THE DEPARTMENT OF CORRECTIONS FOR INMATE WORK SQUAD AS AGENDAED BY LAWANDA PEMBERTON, COUNTY ADMINISTRATOR.
6. THE BOARD TO CONSIDER APPROVAL OF REQUEST TO TRANSFER FROM GENERAL FUND RESERVES TO PURCHASE CHAIRS FOR THE TAYLOR COUNTY EXTENSION BUILDING, AS AGENDAED BY LORI WIGGINS, COUNTY EXTENSION DIRECTOR.
7. THE BOARD TO RECEIVE UPDATES TO CORE CONTRACT WITH THE DEPARTMENT OF HEALTH AS AGENDAED BY LAWANDA PEMBERTON, COUNTY ADMINISTRATOR.

PUBLIC REQUESTS

8. REGGIE WENTWORTH TO DISCUSS FELLOWSHIP OF CHRISTIAN ATHLETES ORGANIZATION UPDATE.

HOSPITAL ITEMS:

9. CHRIS SCHMIDT, CEO, DOCTORS MEMORIAL HOSPITAL TO PRESENT STATE OF THE HOSPITAL UPDATE.

CONSTITUTIONAL OFFICERS/OTHER GOVERNMENTAL UNITS:

10. THE BOARD TO CONSIDER REQUEST TO RE-APPOINT RANDY HATHCOCK TO THE TAYLOR COASTAL WATER AND SEWER DISTRICT BOARD OF DIRECTORS AS AGENDAED BY LYNETTE SENTER, DISTRICT MANAGER.

COUNTY STAFF ITEMS:

11. THE BOARD TO CONSIDER APPROVAL OF SUPPLEMENTAL TO APPLICATION NARRATIVE FOR THE COASTAL DREDGING PROJECTS FOR KEATON BEACH AND STEINHATCHEE BOAT RAMP FOR THE RESTORE ACT GRANT RECEIVED FROM THE U.S. DEPARTMENT OF TREASURY AS AGENDAED BY MELODY COX, GRANTS DIRECTOR.

12. THE BOARD TO CONSIDER APPROVAL OF PROFESSIONAL CONSULTANT SERVICES AGREEMENT ADDENDUM #2 AND ASK ORDER #3 WITH LANGTON ASSOCIATES, INC. FOR GRANT ADMINISTRATIVE SERVICES RELATED TO THE RESTORE ACT DIRECT COMPONENT (POT 1) FUNDS FOR THE CANAL DREDGING PROJECT KEATON BEACH AND THE STENHATCHEE BOAT RAMP BASIN, AS AGENDAED BY THE GRANTS DIRECTOR.
13. THE BOARD TO CONSIDER APPROVAL OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED PLANNING GRANT APPLICATION AND AUTHORIZING RESOLUTION FOR THE FY2022-2023 GRANT CYCLE AS AGENDAED BY JAMI EVANS, GRANTS COORDINATOR.

COUNTY ADMINISTRATOR ITEMS:

14. THE BOARD TO CONSIDER APPROVAL OF RAILROAD REIMBURSEMENT AGREEMENT AND AUTHORIZING RESOLUTION WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION AS AGENDAED BY THE COUNTY ADMINISTRATOR.
15. COMMENTS AND CONCERNS FROM THE PUBLIC FOR NON-AGENDAED ITEMS:
16. BOARD INFORMATIONAL ITEMS:

Motion to Adjourn

FOR YOUR INFORMATION:

- THE AGENDA AND ASSOCIATED DOCUMENTATION, IF APPLICABLE, IS AVAILABLE TO THE PUBLIC ON THE FOLLOWING WEBSITE:

www.taylorcountygov.com

- IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ANY ACCOMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. PLEASE CONTACT MARSHA DURDEN, ASSISTANT COUNTY ADMINISTRATOR, 201 E. GREEN STREET, PERRY, FLORIDA, 850-838-3500, EXT.7, WITHIN TWO (2) WORKING DAYS OF THIS PROCEEDING.
- ANY PERSON WISHING TO ADDRESS THE BOARD REGARDING AN AGENDAED OR NON-AGENDAED ITEM WILL BE GIVEN THREE (3) MINUTES FOR COMMENT.
- BALLOTS USED TO APPOINT CITIZENS TO ADVISORY COMMITTEES AND ADVISORY BOARDS ARE AVAILABLE FOR PUBLIC INSPECTION AFTER THE MEETING AND ARE RETAINED AS PART OF THE PUBLIC RECORD.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



THE BOARD TO CONSIDER APPROVAL OF REQUEST AGREEMENT WITH THE DEPARTMENT OF CORRECTIONS FOR INMATE WORK SQUAD.

MEETING DATE REQUESTED:

MAY 2, 2022

Statement of Issue: TO PROVIDE FOR INMATE WORK SQUAD(S).

Recommended Action: APPROVE

Fiscal Impact: \$65,000 PER CORRECTIONAL OFFICER

Budgeted Expense: YES

Submitted By: LAWANDA PEMBERTON, COUNTY ADMINISTRATOR

Contact: 838-3500 X 6

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

THE BOARD OF COUNTY COMMISSIONERS CURRENTLY HAS TWO INMATE WORK SQUAD AGREEMENTS WITH THE SHERIFF'S OFFICE. THE SQUADS PROVIDE FOR PARK CLEANING AND MOWING, CEMETERY MOWING, RIGHT OF WAY AND DITCH MAINTENANCE AND MAINTENANCE OF THE SPORTS COMPLEX. CURRENTLY THE SHERIFF'S OFFICE SUPERVISES ONE WORK SQUAD WITH LABOR PROVIDED BY THE DEPARTMENT OF CORRECTIONS (DOC) AND ONE WORK SQUAD WITH LABOR PROVIDED BY THE JAIL. THERE IS A MAXIMUM OF 4 NON DOC SUPERVISED WORK SQUADS ALLOWED WITHIN THE COUNTY. THE CITY OF PERRY IS CONTRACTED WITH DOC FOR TWO SQUADS AND THE COUNTY IS CURRENTLY CONTRACTED WITH DOC FOR ONE SQUAD.

THE DEPARTMENT OF CORRECTIONS HAS BEEN UNABLE TO FULFILL THE REMAINING DOC SUPERVISED INMATE WORK SQUAD CONTRACT DUE TO ONGOING LABOR SHORTAGES. THERE IS A 30 DAY CALENDAR NOTICE REQUIREMENT TO TERMINATE/CANCEL. THE AGREEMENT WILL END ON NOVEMBER 3, 2022.

THE COUNTY ADMINISTRATOR IS PROPOSING TO REQUEST ONE ADDITIONAL DOC WORK SQUAD TO BE SUPERVISED BY THE SHERIFF'S OFFICE IN ORDER TO

**DEVOTE ADDITIONAL LABOR TO SPECIAL PROJECTS RATHER THAN UTILIZING
JAIL TRUSTEES.**

Options: APPROVE AGREEMENT/ DO NOT APPROVE AGREEMENT

**Attachments: DEPARTMENT OF CORRECTIONS REQUEST FOR WORK
 SQUAD**

FLORIDA DEPARTMENT OF CORRECTIONS
Request to Add a New Outside Assignment/Work Squad

1. Origin of New Outside Work Assignments - Check Appropriate Selection:
☒ New position required
☐ Local Reallocation of Existing Institutional Staff Resources:
☐ Other (Explain): _____
2. Description of New Outside Work Assignment: Taylor County is requesting a Non-FDC Work Squad for mowing litter pick-up, park cleaning and small construction projects. Taylor County will provide all equipment needed for this work squad.
3. Location of New Outside Work Assignment: Identify the location of the newly proposed outside work assignment (e.g. Hamilton CI, Polk WC, Arcadia R. P., etc.): Taylor Correctional Main Unit
4. Inmate Job Code and Title: What job code and title will be used? 03 - Inmate - Non-DC Supervised
Is a new job code and title required? If yes, Explain why and propose new assignment code and title:

5. Recommended inmate quota for assignment: to 6 inmates
M. Keen, Warden Taylor C.I. April 20, 2022
Warden's Signature Name of Institution Date
6. Inmate Labor Unit review and action:
Brief Summary of Analysis: _____

- Recommended Action: ☒ Approve ☐ Disapprove ☐ Modify:

7. Action by Chief, Bureau of Security Operations
☒ Approve ☐ Disapprove

- [Signature]
Chief, Bureau of Security Operations
4/21/22
Date

**FLORIDA DEPARTMENT OF CORRECTIONS'
INTERAGENCY/PUBLIC WORKS AGREEMENT
(LOCAL AGREEMENT)**

This Local Agreement made and entered into this ____ day of ____ 20____, by and between the State of Florida, Department of Corrections, through its institution/facility, ____ (hereinafter referred to as "Department"), and the ____, (hereinafter referred to as "Agency"), is done so in accordance with section 946.40, Florida Statutes (F.S.) and Rule 33-601.201, Inmate Work Program, and 33-601.202, Use of Inmates in Public Works, Florida Administrative Code (F.A.C.).

Work performed under this Local Agreement is determined to be value added or cost savings as defined in the Community Work Squad Manual (check one).

____ Value Added X Cost Savings

I. TERM/RENEWAL

- A. The Agreement shall begin on the date of the last signature by all parties, and shall end at midnight three (3) years from the last date of signature by all parties.
- B. This Agreement may be renewed for one additional three (3) year period after the initial agreement period upon the same terms and conditions contained herein. The Agreement renewal is at the Agency's initiative with the concurrence of the Department. The Agency's decision to exercise the option to renew should be made no later than 60 calendar days prior to the expiration.

II. FINANCIAL OBLIGATIONS

The Department and the Agency acknowledge that this Local Agreement is not intended to create financial obligations between the parties. However, in the event that costs are incurred as a result of either or both of the parties performing their duties or responsibilities under this Local Agreement, each party agrees to be responsible for their own costs.

III. DEPARTMENT'S RESPONSIBILITIES

The Department agrees to provide, or is responsible for, those items delineated by placement of an "X" in the space located to the left of the corresponding number. Items for which the Department is not responsible shall be marked "N/A" to the left of the number.

- X 1. Screen inmates for the work to be performed in order to assign inmates who do not present a danger to property or persons.
- X 2. Provide up to 6 inmates each workday for the period of the Local Agreement. Community custody (N/A); Minimum custody (N/A); Both (X).
- N/A 3. Provide Correctional Officer supervision of the work squad while performing work under this Local Agreement.
- N/A 4. Provide ____ vehicle(s) and ____ Correctional Officer(s) each workday to transport inmates to and from the work site.
- X 5. Provide food and drinks for inmate lunches.
- X 6. Provide drinking water for inmates.

- X 7. Apprehend escapees and handle problem inmates.
- N/A 8. Provide transportation from the work site to the correctional facility for inmates who refuse to work, become unable to work, or cause a disruption in the work schedule.
- X 9. Administer all disciplinary action to be taken against inmate(s) for infractions committed while performing work under this agreement.
- X 10. Provide for medical treatment of ill or injured inmates and transportation of such inmates.
- X 11. Conduct a background check, which includes a criminal history check, and obtain approval from the Department's Agreement Manager, or designee prior to authorizing Non-Department Supervisors to participate in training to supervise inmates.
- X 12. Provide orientation and training to Non-Department Supervisor(s) approved to supervise inmates prior to their assuming supervisory responsibility of an inmate work squad. Training will be in accordance with the Department's guidelines for Non-Department Supervision of Inmates and will include annual refresher training during each successive year of supervision by the Non-Department Supervisor.
- X 13. Notify the Agency in the event that an Agency employee fails to provide proper supervision of inmate(s).
- X 14. Provide inmates with all personal items of clothing appropriate for the season of the year.
- X 15. Have inmates ready for transportation/work at the appropriate times regardless of temperature or inclement weather, unless notified by the Agency of suspended work operations, or when the Department determines that a work squad should not check out or should be re-directed.
- N/A 16. Provide a First Aid Kit and Blood Borne Pathogens Personal Protective Kit to each work squad.
- X 17. Orient each inmate in the use of equipment regardless of the inmate's claim to have had prior experience in the use of gasoline or electrically powered equipment before allowing the inmate to use it. Utilize "Inmate Safety Training Documentation," DC2-569, to document that the inmate has had the training. This report shall be kept on file at the contract work site and by the Department's Contract Manager.
- N/A 18. Other. (If provided, shall be Attachment A, incorporated herein by reference and made part of this Agreement.) "Other" special considerations regarding activities of the work squad may be based on work location, etc.

IV. AGENCY'S RESPONSIBILITIES

The Agency agrees to provide, or is responsible for, those items delineated by placement of an "X" in the space located to the left of the corresponding number. Items for which the Agency is not responsible shall be marked "N/A" to the left of the number.

- X 1. Provide the Department with a schedule of hours that inmates will work in accordance with the established workday for the Agency and the transportation time required. Any deviation from the established schedule will be reported to, and coordinated with, the Department.
- X 2. Provide supervision of inmates in accordance with the Department's rules and regulations while performing work under this Local Agreement. Non-Department Supervisors may supervise Community and Minimum Custody inmates. Each Non-Department Supervisor must successfully pass a background check that includes a criminal history check, and must be approved by the Department's Agreement

- Manager, or designee and complete required orientation/training in the supervision of inmates, prior to assuming supervision.
- X 3. Provide transportation of inmates each workday to and from the work site.
- X 4. Provide all tools, equipment, materials and safety personal items such as gloves, rubber boots, hard hats, etc., necessary and appropriate for performance of the work under this Local Agreement.
- X 5. Ensure that licensing or permits are obtained if required for the work to be performed under this Local Agreement. Provide necessary supervision and guidance for projects that require a permit and require technical assistance to complete the project.
- X 6. Immediately notify the Department in the event of an escape while the inmate is under supervision of the Agency. Report any inappropriate behavior displayed by inmates or any inmate who fails to perform tasks in an acceptable manner.
- X 7. Complete the "Community Work Squad Activities Report," DC6-239 (to be provided by the Department) daily and submit the form on a weekly basis to the Department.
- X 8. Report all inmate injuries, regardless of how minor in nature, to the Department as soon as possible. Report any medically related complaints made by an inmate to the Department as soon as practical. In cases of emergency, render first aid, within the scope of the supervisor's medical training, to work squad inmates and provide emergency health care and related assistance to the Department.
- X 9. Provide inmates with a fifteen-minute rest break in the morning and afternoon. Lunch breaks shall normally begin at Noon and last at least 30 minutes. Ensure inmates are supervised during rest and lunch breaks.
- X 10. Provide drinking water for inmates.
- X 11. Require each Non-Department Supervisor approved to supervise inmates and other appropriate staff members, to attend orientation/training in the supervision of inmates prior to assuming supervision of inmates and refresher training annually thereafter. Training will be provided at a Department location. Upon the Department's issuance of a Training Certification Card, the Agency shall require non-department personnel to carry this card when supervising inmate labor.
- X 12. Ensure that all work assignments/projects utilizing inmates are authorized projects of the municipality, city, county, governmental agency or non-profit organization and that private contractors employed by the Agency do not use inmates as any part of their labor force.
- X 13. Agency hereby agrees to be liable for, and shall indemnify, defend and hold the Department harmless from all claims, suits, judgments or damages including court costs and attorney's fees arising out of intentional acts, negligence or omissions by the Agency in its supervision of inmates pursuant to this Local Agreement. If the Agency is an agency or subdivision of the State of Florida, this paragraph shall not be interpreted as altering the state's waiver of immunity in tort pursuant to section 768.28, F.S., or to otherwise impose liability on Agency for which it would not otherwise by law be responsible.
- X 14. Orient each inmate in the use of equipment regardless of whether the inmate claims to have had prior experience in the use of gasoline or electrically powered equipment before allowing the inmate to use it. Utilize "Inmate Safety Training Documentation," DC2-569, to document that the inmate has had the training. This report shall be kept on file at the contract work site and a copy shall be provided to the Department.

- X 15. It is the intent of this Local Agreement that the agency/work squad has and maintains communications with the institution at all times. A method of communication (radios, cellular phone, etc.) shall be provided at no cost to the Department. The Agency shall provide a primary method of communication that shall be approved by the Department's Agreement Manager in writing prior to assignment of the work squad. Dependent upon the method of communication provided, the Agreement Manager may require a secondary or back-up method of communication.

Type of Communication utilized in this Local Agreement: Cell Phone

- X 16. Provide a First Aid Kit and Blood Borne Pathogens Personal Protective Kit to each work squad.
- X 17. Ensure that the Work Squad does not work on school property or primary elementary or secondary education institutions where students are present.
- X 18. Other. (If provided, shall be Attachment A, incorporated herein by reference and made part of this Agreement.) "Other" special considerations regarding activities of the work squad may be based on work location, etc.

V. AGREEMENT MANAGEMENT

A. Department's Agreement Manager

The Field Office Manager of the Correctional Institution represented in this Local Agreement is designated as the Department's Agreement Manager and is responsible for enforcing performance of the Local Agreement terms and conditions and shall serve as a liaison with the Agency. The title, location, address, and telephone number of the Department's Agreement Manager for this Local Agreement is:

Title:

Location:

Address:

Telephone #:

Fax #:

B. Community Work Squad Coordinator

The Assistant Warden designated by the Warden, is responsible for ensuring compliance with the requirements of this Local Agreement.

C. Department's Agreement Administrator:

The title, address, and telephone number of the Department's Agreement Administrator is:

Contract Administrator
Bureau of Procurement
Florida Department of Corrections
501 South Calhoun St.
Tallahassee, Florida 32399-2500
Telephone: (850)717-3681
Fax: (850)488-7189

D. Agency's Representative

The name, title, address and telephone number of the Agency's Representative is:

Name: LaWanda Pemberton
Title: County Administrator
Address: 201 E. Green Street
Perry, FL

Telephone #: 850-838-3500 ext 6
Fax #: 850-838-3501
E-mail: lpemberton@taylorcountygov.com

VI. CONDITIONS

A. Records

The Agency agrees to allow the Department and the public access to any documents, papers, letters, or other materials subject to the provisions of chapter 119 and section 945.10, Florida Statutes, made or received by the Agency in conjunction with this Contract. The Agency's refusal to comply with this provision shall constitute sufficient cause for termination of this Contract.

B. Disputes

Any dispute concerning performance of the Contract shall be resolved informally by the Department's Contract Manager. Any dispute that cannot be resolved informally shall be reduced to writing and delivered to the Assistant Deputy Secretary of Institutions. The Assistant Deputy Secretary shall decide the dispute, reduce the decision to writing, and deliver a copy to the Agency with a copy to the Department's Contract Administrator and Department's Contract Manager.

C. Force Majeure

Neither party shall be liable for loss or damage suffered as a result of any delay or failure in performance under this Contract or interruption of performance resulting directly or indirectly from acts of God, fire, explosions, earthquakes, floods, water, wind, lightning, civil or military authority, acts of public enemy, war, riots, civil disturbances, pandemics, insurrections, strikes, or labor disputes.

D. Severability

The invalidity or unenforceability of any particular provision of this Agreement shall not affect the other provisions hereof and this Agreement shall be construed in all respects as if such invalid or unenforceable provision was omitted.

E. Verbal Instructions

No negotiations, decisions, or actions shall be initiated or executed by the Agency as a result of any discussions with any Department employee. Only those communications which are in writing from the Department's administrative or project staff identified in Section V., AGREEMENT MANAGEMENT, of this Agreement shall be considered as a duly authorized expression on behalf of the Department. Only communications from the Agency that are signed and in writing will be recognized by the Department as duly authorized expressions on behalf of the Agency.

F. No Third Party Beneficiaries

Except as otherwise expressly provided herein, neither this Agreement, nor any amendment, addendum or exhibit attached hereto, nor term, provision or clause contained therein, shall be construed as being for the benefit of, or providing a benefit to, any party not a signatory hereto.

G. Prison Rape Elimination Act (PREA)

The Agency shall report any violations of the Prison Rape Elimination Act (PREA), Federal Rule 28 C.F.R. Part 115, to the Department of Corrections' Agreement Manager.

H. Cooperation with Inspector General

In accordance with section 20.055(5), F.S., the Agency understands and will comply with its duty to cooperate with the Inspector General in any investigation, audit, inspection, review, or hearing.

I. Americans with Disabilities Act

The Agency shall comply with the Americans with Disabilities Act. In the event of the Agency's noncompliance with the nondiscrimination clauses, the Americans with Disabilities Act, or with any other such rules, regulations, or orders, this Agreement may be canceled, terminated, or suspended in whole or in part and the Agency may be declared ineligible for further Agreements.

VII. SUSPENSION OR TERMINATION OF LOCAL AGREEMENT

The Department or the Agency may suspend or terminate this Local Agreement, in whole or in part, with immediate written notice to the other party when the interests of the Department or Agency so require.

VIII. AGREEMENT MODIFICATION

After execution of this agreement, any changes in the information contained in Section III., 2., and Section V., AGREEMENT MANAGEMENT, shall be provided to the other party in writing and a copy of the written notification shall be maintained in the official agreement record.

Modifications to the provisions of this agreement, with the exception of Section III., 2., and Section V., AGREEMENT MANAGEMENT, shall be valid only through execution of a formal agreement amendment.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed by their undersigned officials as duly authorized.

AGENCY:

Taylor County Board of County Commissioners

SIGNED BY: _____

NAME:

(PRINTED) Thomas Demps

TITLE: Chairperson

DATE: May 2, 2022

FEID #: 59-6000879

DEPARTMENT OF CORRECTIONS

SIGNED BY: _____

NAME:

(PRINTED) M.L. Keen

TITLE: **Warden**
Department of Corrections

DATE:

SIGNED BY: _____

NAME:

(PRINTED)

TITLE: **Assistant Deputy Secretary of Institutions**
Department of Corrections

DATE:

**FLORIDA DEPARTMENT OF CORRECTIONS'
INTERAGENCY/PUBLIC WORKS AGREEMENT
(LOCAL AGREEMENT)**

This Local Agreement made and entered into this ____ day of ____ 20____, by and between the State of Florida, Department of Corrections, through its institution/facility, ____ (hereinafter referred to as "Department"), and the ____, (hereinafter referred to as "Agency"), is done so in accordance with section 946.40, Florida Statutes (F.S.) and Rule 33-601.201, Inmate Work Program, and 33-601.202, Use of Inmates in Public Works, Florida Administrative Code (F.A.C.).

Work performed under this Local Agreement is determined to be value added or cost savings as defined in the Community Work Squad Manual (check one).

____ Value Added X Cost Savings

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- X 6. Provide drinking water for inmates.

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- X 12. Provide orientation and training to Non-Department Supervisor(s) approved to supervise inmates prior to their assuming supervisory responsibility of an inmate work squad. Training will be in accordance with the Department's guidelines for Non-Department Supervision of Inmates and will include annual refresher training during each successive year of supervision by the Non-Department Supervisor.
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Manager, or designee and complete required orientation/training in the supervision of inmates, prior to assuming supervision.

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- X 4. Provide all tools, equipment, materials and safety personal items such as gloves, rubber boots, hard hats, etc., necessary and appropriate for performance of the work under this Local Agreement.
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- X 6. Immediately notify the Department in the event of an escape while the inmate is under supervision of the Agency. Report any inappropriate behavior displayed by inmates or any inmate who fails to perform tasks in an acceptable manner.
- X 7. Complete the "Community Work Squad Activities Report," DC6-239 (to be provided by the Department) daily and submit the form on a weekly basis to the Department.
- X 8. Report all inmate injuries, regardless of how minor in nature, to the Department as soon as possible. Report any medically related complaints made by an inmate to the Department as soon as practical. In cases of emergency, render first aid, within the scope of the supervisor's medical training, to work squad inmates and provide emergency health care and related assistance to the Department.
- X 9. Provide inmates with a fifteen-minute rest break in the morning and afternoon. Lunch breaks shall normally begin at Noon and last at least 30 minutes. Ensure inmates are supervised during rest and lunch breaks.
- X 10. Provide drinking water for inmates.
- X 11. Require each Non-Department Supervisor approved to supervise inmates and other appropriate staff members, to attend orientation/training in the supervision of inmates prior to assuming supervision of inmates and refresher training annually thereafter. Training will be provided at a Department location. Upon the Department's issuance of a Training Certification Card, the Agency shall require non-department personnel to carry this card when supervising inmate labor.
- X 12. Ensure that all work assignments/projects utilizing inmates are authorized projects of the municipality, city, county, governmental agency or non-profit organization and that private contractors employed by the Agency do not use inmates as any part of their labor force.
- X 13. Agency hereby agrees to be liable for, and shall indemnify, defend and hold the Department harmless from all claims, suits, judgments or damages including court costs and attorney's fees arising out of intentional acts, negligence or omissions by the Agency in its supervision of inmates pursuant to this Local Agreement. If the Agency is an agency or subdivision of the State of Florida, this paragraph shall not be interpreted as altering the state's waiver of immunity in tort pursuant to section 768.28, F.S., or to otherwise impose liability on Agency for which it would not otherwise by law be responsible.
- X 14. Orient each inmate in the use of equipment regardless of whether the inmate claims to have had prior experience in the use of gasoline or electrically powered equipment before allowing the inmate to use it. Utilize "Inmate Safety Training Documentation," DC2-569, to document that the inmate has had the training. This report shall be kept on file at the contract work site and a copy shall be provided to the Department.

- X 15. It is the intent of this Local Agreement that the agency/work squad has and maintains communications with the institution at all times. A method of communication (radios, cellular phone, etc.) shall be provided at no cost to the Department. The Agency shall provide a primary method of communication that shall be approved by the Department's Agreement Manager in writing prior to assignment of the work squad. Dependent upon the method of communication provided, the Agreement Manager may require a secondary or back-up method of communication.

Type of Communication utilized in this Local Agreement: Cell Phone

- X 16. Provide a First Aid Kit and Blood Borne Pathogens Personal Protective Kit to each work squad.
- X 17. Ensure that the Work Squad does not work on school property or primary elementary or secondary education institutions where students are present.
- X 18. Other. (If provided, shall be Attachment A, incorporated herein by reference and made part of this Agreement.) "Other" special considerations regarding activities of the work squad may be based on work location, etc.

V. AGREEMENT MANAGEMENT

A. Department's Agreement Manager

The Field Office Manager of the Correctional Institution represented in this Local Agreement is designated as the Department's Agreement Manager and is responsible for enforcing performance of the Local Agreement terms and conditions and shall serve as a liaison with the Agency. The title, location, address, and telephone number of the Department's Agreement Manager for this Local Agreement is:

Title:

Location:

Address:

Telephone #:

Fax #:

B. Community Work Squad Coordinator

The Assistant Warden designated by the Warden, is responsible for ensuring compliance with the requirements of this Local Agreement.

C. Department's Agreement Administrator:

The title, address, and telephone number of the Department's Agreement Administrator is:

Contract Administrator
Bureau of Procurement
Florida Department of Corrections
501 South Calhoun St.
Tallahassee, Florida 32399-2500
Telephone: (850)717-3681
Fax: (850)488-7189

D. Agency's Representative

The name, title, address and telephone number of the Agency's Representative is:

Name: LaWanda Pemberton
Title: County Administrator
Address: 201 E. Green Street
Perry, FL

Telephone #: 850-838-3500 ext 6
Fax #: 850-838-3501
E-mail: lpemberton@taylorcountygov.com

VI. CONDITIONS

A. Records

The Agency agrees to allow the Department and the public access to any documents, papers, letters, or other materials subject to the provisions of chapter 119 and section 945.10, Florida Statutes, made or received by the Agency in conjunction with this Contract. The Agency's refusal to comply with this provision shall constitute sufficient cause for termination of this Contract.

B. Disputes

Any dispute concerning performance of the Contract shall be resolved informally by the Department's Contract Manager. Any dispute that cannot be resolved informally shall be reduced to writing and delivered to the Assistant Deputy Secretary of Institutions. The Assistant Deputy Secretary shall decide the dispute, reduce the decision to writing, and deliver a copy to the Agency with a copy to the Department's Contract Administrator and Department's Contract Manager.

C. Force Majeure

Neither party shall be liable for loss or damage suffered as a result of any delay or failure in performance under this Contract or interruption of performance resulting directly or indirectly from acts of God, fire, explosions, earthquakes, floods, water, wind, lightning, civil or military authority, acts of public enemy, war, riots, civil disturbances, pandemics, insurrections, strikes, or labor disputes.

D. Severability

The invalidity or unenforceability of any particular provision of this Agreement shall not affect the other provisions hereof and this Agreement shall be construed in all respects as if such invalid or unenforceable provision was omitted.

E. Verbal Instructions

No negotiations, decisions, or actions shall be initiated or executed by the Agency as a result of any discussions with any Department employee. Only those communications which are in writing from the Department's administrative or project staff identified in Section V., AGREEMENT MANAGEMENT, of this Agreement shall be considered as a duly authorized expression on behalf of the Department. Only communications from the Agency that are signed and in writing will be recognized by the Department as duly authorized expressions on behalf of the Agency.

F. No Third Party Beneficiaries

Except as otherwise expressly provided herein, neither this Agreement, nor any amendment, addendum or exhibit attached hereto, nor term, provision or clause contained therein, shall be construed as being for the benefit of, or providing a benefit to, any party not a signatory hereto.

G. Prison Rape Elimination Act (PREA)

The Agency shall report any violations of the Prison Rape Elimination Act (PREA), Federal Rule 28 C.F.R. Part 115, to the Department of Corrections' Agreement Manager.

H. Cooperation with Inspector General

In accordance with section 20.055(5), F.S., the Agency understands and will comply with its duty to cooperate with the Inspector General in any investigation, audit, inspection, review, or hearing.

I. Americans with Disabilities Act

The Agency shall comply with the Americans with Disabilities Act. In the event of the Agency's noncompliance with the nondiscrimination clauses, the Americans with Disabilities Act, or with any other such rules, regulations, or orders, this Agreement may be canceled, terminated, or suspended in whole or in part and the Agency may be declared ineligible for further Agreements.

VII. SUSPENSION OR TERMINATION OF LOCAL AGREEMENT

The Department or the Agency may suspend or terminate this Local Agreement, in whole or in part, with immediate written notice to the other party when the interests of the Department or Agency so require.

VIII. AGREEMENT MODIFICATION

After execution of this agreement, any changes in the information contained in Section III., 2., and Section V., AGREEMENT MANAGEMENT, shall be provided to the other party in writing and a copy of the written notification shall be maintained in the official agreement record.

Modifications to the provisions of this agreement, with the exception of Section III., 2., and Section V., AGREEMENT MANAGEMENT, shall be valid only through execution of a formal agreement amendment.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed by their undersigned officials as duly authorized.

AGENCY:

Taylor County Board of County Commissioners

SIGNED BY: _____

NAME:

(PRINTED) Thomas Demps

TITLE: Chairperson

DATE: May 2, 2022

FEID #: 59-6000879

DEPARTMENT OF CORRECTIONS

SIGNED BY: _____

NAME:

(PRINTED) M.L. Keen

TITLE: **Warden**
Department of Corrections

DATE:

SIGNED BY: _____

NAME:

(PRINTED)

TITLE: **Assistant Deputy Secretary of Institutions**
Department of Corrections

DATE:

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Request for transfer from General Fund reserves to purchase chairs for the Taylor County Extension building. This was included in the 2020-2021 budget year but was not purchased due to supply chain issues.

MEETING DATE REQUESTED:

May 2, 2022

Statement of Issue: The Taylor County Extension Building/Forest Capital Hall building is used by numerous user groups. We currently have about 60 chairs in the auditorium and are in need of additional chairs.

Recommended Action: To request for a transfer of \$4,797.60 (240 chairs) from the General fund reserves to purchase much needed chairs.

Fiscal Impact: \$4,797.60

Budgeted Expense: Was budgeted for the 2020-21 fiscal year but due to supply chain issues, the chairs were unable to be purchased

Submitted By: Lori Wiggins, Taylor County Extension Director

Contact: 850-838-3508

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

Options:

Attachments: see attached quotes



Cart

Order Summary

Subtotal	\$3,998.00	Estimated Tax	N/A	Estimated Shipping	FREE
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Estimated Total \$3,998.00



NATIONAL PUBLIC SEATING

Folding Chair: 50 Series, Black Seat, Steel Seat,
Steel Frame, 4 PK

Item # 8TMR7

Qty
50

Your Price

\$79.96 / pkg. of 4

Total \$3,998.00

Total of 200 chairs



Availability

! Expected to arrive by end of May, 2022.

Clear Cart

Chat with an Agent



Vendor # 001740

Cart

Order Summary

Subtotal	\$4,797.60	Estimated Tax	N/A	Estimated Shipping	FREE
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Estimated Total \$4,797.60



NATIONAL PUBLIC SEATING

Folding Chair: 50 Series, Black Seat, Steel Seat,
Steel Frame, 4 PK

Item # 8TMR7

Qty
60

Your Price

\$79.96 / pkg. of 4

Total \$4,797.60



Availability

Total of 240 chairs

! Expected to arrive by end of May, 2022.

Clear Cart

Chat with an Agent

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

THE BOARD TO RECEIVE UPDATES TO CORE CONTRACT WITH THE DEPARTMENT OF HEALTH



MEETING DATE REQUESTED:

MAY 2, 2022

Statement of Issue: TO RECEIVE CONTRACT REVISIONS

Recommended Action: INFORMATIONAL ITEM ONLY

Fiscal Impact: N/A

Budgeted Expense:

Submitted By: LAWANDA PEMBERTON, COUNTY ADMINISTRATOR

Contact: 850-838-3500 EXT. 6

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: PER THE FISCAL YEAR 2021-2022 CONTRACT WITH THE DEPARTMENT OF HEALTH FOR OPERATION OF THE TAYLOR COUNTY HEALTH DEPARTMENT, ANY FUNDING CHANGES MUST BE PROVIDED TO THE BOARD OF COUNTY COMMISSIONERS. CHANGES ARE PROVIDED AND HIGHLIGHTED.

Options:

Attachments:

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.

**Ron DeSantis**

Governor

Joseph A. Ladapo, MD, PhD

State Surgeon General

Vision: To be the Healthiest State in the Nation

March 29, 2022

The Honorable Thomas Demps Chairman
Taylor County Board of County Commissioners
Post Office Box 620
Perry, Florida 32348

RE: FY 2021-22 Contract between the Taylor County Board of County Commissioners and the Department of Health for operation of the Taylor County Health Department

Dear Chairman Demps,

As specified in paragraph 4, section d, of the above referenced contract, either party may increase or decrease funds to the contract upon written notification to the other party. Please find the following:

- Page 2 of the contract reflecting updated funding adjustments
- Page 5 of the contract reflecting updated verbiage in section 6.n.
- Revised Attachment I
- Revised Attachment II, Part I, II and III, incorporating the changes indicated in the summary and covering the period subsequent to the contract amendment
- Revised Attachment III, updating verbiage to include "non-discrimination"
- Revised Attachment IV, updating locations
- Revised Attachment V, updating planned special projects

If you have any questions, please feel free to contact me at 850-223-5133.

Sincerely,

Tonya Hobby
Administrator/Director
Taylor County Health Department

Enclosures

Cc: Demonica Connell, Office of Budget and Revenue Management

Florida Department of Health

in Taylor County •
1215 North Peacock Ave • Perry, Florida 32348
PHONE: (850) 584-5087 •

www.FloridaHealth.gov

TWITTER: HealthyFLA
FACEBOOK: FLDepartmentofHealth
YOUTUBE: fldoh
FLICKR: HealthyFla
PINTEREST: HealthyFla

and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. **FUNDING.** The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$1,603,795 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$49,000 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by County government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of five (5) years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using County procedures pursuant to paragraph 6.b.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

ATTACHMENT I
TAYLOR COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

ATTACHMENT I (Continued)

- | | |
|--|--|
| | levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance. |
| 7. Environmental Health | Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21* |
| 8. HIV/AIDS Program | Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines. |
| 9. School Health Services | Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6. |
| 10. Tuberculosis | Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392. |
| 11. General Communicable Disease Control | Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations. |
| 12. Refugee Health Program | Programmatic and financial requirements as specified by the program office. |

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
TAYLOR COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/21	15307	251590	266897
2. Drawdown for Contract Year October 1, 2021 to September 30, 2022	-15307	-31922	-47229
3. Special Capital Project use for Contract Year October 1, 2021 to September 30, 2022	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2021 to September 30, 2022	0	219668	219668

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 CHD - TB COMMUNITY PROGRAM	13,170	0	13,170	0	13,170
015040 DENTAL SPECIAL INITIATIVE PROJECTS	5,097	0	5,097	0	5,097
015040 FAMILY PLANNING GENERAL REVENUE	33,723	0	33,723	0	33,723
015040 PRIMARY CARE PROGRAM	112,960	0	112,960	0	112,960
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	55,000	0	55,000	0	55,000
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	72,514	0	72,514	0	72,514
015050 CHD GENERAL REVENUE NON-CATEGORICAL	476,126	0	476,126	0	476,126
GENERAL REVENUE TOTAL	768,590	0	768,590	0	768,590
2. NON GENERAL REVENUE - STATE					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	483	0	483	0	483
015010 TOBACCO STATE AND COMMUNITY INTERVENTIONS	119,051	0	119,051	0	119,051
015010 CESSATION TREATMENT AND COUNSELING	6,063	0	6,063	0	6,063
015010 TOBACCO STATE & COMMUNITY HEALTHY BABY	10,000	0	10,000	0	10,000
NON GENERAL REVENUE TOTAL	135,597	0	135,597	0	135,597
3. FEDERAL FUNDS - STATE					
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	31,589	0	31,589	0	31,589
007000 STRENGTHENING STD PREVENTION AND CONTROL	15,000	0	15,000	0	15,000
007000 ELC COVID ENHANCED DETECTION EXPANSION GRANT	148,254	0	148,254	0	148,254
007000 EPID & LAB FOR INFECTIOUS DISEASE COVID-19	437	0	437	0	437
007000 ELC SCHOOL HEALTH REOPENING GRANT	75	0	75	0	75
007000 FAMILY PLANNING TITLE X - GRANT	18,019	0	18,019	0	18,019
007000 HEALTH DISPARITIES GRANT COVID-19	35,000	0	35,000	0	35,000
007000 HEART - PREVENT & MGT	3,175	0	3,175	0	3,175
007000 IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	89,000	0	89,000	0	89,000
007000 IMMUNIZATION & VFC COVID RESPONSE FOR VACCINES	7,138	0	7,138	0	7,138
007000 INFANT MORTALITY	10,051	0	10,051	0	10,051
007000 IMMUNIZATION ACTION PLAN	2,100	0	2,100	0	2,100
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	7,032	0	7,032	0	7,032
007000 MCH BLOCK GRANT FLORIDA'S HEALTHY BABIES	9,410	0	9,410	0	9,410
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	86,879	0	86,879	0	86,879
007000 AIDS PREVENTION	23,204	0	23,204	0	23,204
015075 SUPPLEMENTAL SCHOOL HEALTH	213,245	0	213,245	0	213,245
FEDERAL FUNDS TOTAL	699,608	0	699,608	0	699,608
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	15,620	0	15,620	0	15,620
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	54,000	0	54,000	0	54,000
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	4,303	0	4,303	0	4,303
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	642	0	642	0	642
001206 SEPTIC TANK RESEARCH SURCHARGE	594	0	594	0	594
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	125	0	125	0	125
001206 DRINKING WATER PROGRAM OPERATIONS	108	0	108	0	108
001206 REGULATION OF BODY PIERCING SALONS	15	0	15	0	15

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206 TANNING FACILITIES	26	0	26	0	26
001206 ONSITE SEWAGE TRAINING CENTER	171	0	171	0	171
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	58	0	58	0	58
001206 MOBILE HOME & RV PARK FEES	412	0	412	0	412
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	76,074	0	76,074	0	76,074
6. OTHER CASH CONTRIBUTIONS - STATE:					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	15,307	0	15,307	0	15,307
OTHER CASH CONTRIBUTION TOTAL	15,307	0	15,307	0	15,307
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	7,005	7,005	0	7,005
001148 CHD CLINIC FEES	0	36,613	36,613	0	36,613
MEDICAID TOTAL	0	43,618	43,618	0	43,618
7. ALLOCABLE REVENUE - STATE:					
031005 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	261	0	261	0	261
ALLOCABLE REVENUE TOTAL	261	0	261	0	261
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	5,514	5,514
PHARMACY DRUG PROGRAM	0	0	0	1,173	1,173
WIC PROGRAM	0	0	0	472,446	472,446
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	2,370	2,370
IMMUNIZATIONS	0	0	0	4,354	4,354
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	485,857	485,857
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	49,000	49,000	0	49,000
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	49,000	49,000	0	49,000
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001077 CHD CLINIC FEES	0	48,253	48,253	0	48,253
001094 CHD LOCAL ENVIRONMENTAL FEES	0	20,440	20,440	0	20,440
001110 VITAL STATISTICS CERTIFIED RECORDS	0	40,181	40,181	0	40,181
FEES AUTHORIZED BY COUNTY TOTAL	0	108,874	108,874	0	108,874
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
008050 SCHOOL HEALTH CLINICS FUNDED BY SCHOOL BOARD	0	54,813	54,813	0	54,813
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	391	391	0	391
010400 CHD CLINIC FEES	0	3,300	3,300	0	3,300
011001 CHD HEALTHY START COALITION CONTRACT	0	96,748	96,748	0	96,748
011001 HEALTHY START MEDIPASS WAIVER - COALITION TO CHD	0	26,495	26,495	0	26,495
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	31,922	31,922	0	31,922
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	213,669	213,669	0	213,669
12. ALLOCABLE REVENUE - COUNTY					

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
031005 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	261	261	0	261
COUNTY ALLOCABLE REVENUE TOTAL	0	261	261	0	261
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	0	0
GROUPS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	0	0
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	1,695,437	415,422	2,110,859	485,857	2,596,716

ATTACHMENT II
TAYLOR COUNTY HEALTH DEPARTMENT
Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2021 to September 30, 2022

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	2.34	205	222	36,874	31,614	36,874	31,615	133,377	3,600	136,977
SEXUALLY TRANS. DIS. (102)	0.78	127	162	15,239	13,065	15,239	13,064	48,327	8,280	56,607
HIV/AIDS PREVENTION (03A1)	0.14	0	0	6,247	5,355	6,247	5,355	23,204	0	23,204
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	0.19	0	0	2,803	2,403	2,803	2,402	10,411	0	10,411
ADAP (03A4)	0.13	9	13	1,776	1,522	1,776	1,522	6,596	0	6,596
TUBERCULOSIS (104)	0.16	89	109	5,875	5,037	5,875	5,038	20,225	1,600	21,825
COMM. DIS. SURV. (106)	3.63	0	29	58,364	50,039	58,364	50,040	216,807	0	216,807
HEPATITIS (109)	0.00	0	0	0	0	0	0	0	0	0
PREPAREDNESS AND RESPONSE (116)	1.14	0	0	26,670	22,866	26,670	22,866	99,072	0	99,072
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (180)	0.23	1,949	4,126	7,412	6,354	7,412	6,354	0	27,532	27,532
COMMUNICABLE DISEASE SUBTOTAL	8.74	2,379	4,661	161,260	138,255	161,260	138,256	558,019	41,012	599,031
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	0.94	0	0	28,564	24,489	28,564	24,490	105,987	120	106,107
WIC (21W1)	0.00	0	0	0	0	0	0	0	0	0
TOBACCO USE INTERVENTION (212)	2.43	0	0	44,179	37,878	44,179	37,878	164,114	0	164,114
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0
FAMILY PLANNING (223)	2.12	184	352	40,769	34,954	40,769	34,953	124,416	27,029	151,445
IMPROVED PREGNANCY OUTCOME (225)	0.53	46	272	14,833	12,717	14,833	12,716	39,749	15,350	55,099
HEALTHY START PRENATAL (227)	3.07	239	1,301	59,351	50,884	59,351	50,884	0	220,470	220,470
COMPREHENSIVE CHILD HEALTH (229)	0.09	32	32	1,491	1,278	1,491	1,278	4,534	1,004	5,538
HEALTHY START CHILD (231)	0.00	0	0	0	0	0	0	0	0	0
SCHOOL HEALTH (234)	7.72	0	45,343	127,777	109,550	127,777	109,550	419,841	54,813	474,654
COMPREHENSIVE ADULT HEALTH (237)	0.90	181	192	17,048	14,617	17,048	14,617	56,829	6,501	63,330
COMMUNITY HEALTH DEVELOPMENT (238)	0.58	0	12	16,642	14,269	16,642	14,269	61,822	0	61,822
DENTAL HEALTH (240)	1.23	398	883	22,108	18,954	22,108	18,954	59,757	22,367	82,124
PRIMARY CARE SUBTOTAL	19.61	1,080	48,387	372,762	319,590	372,762	319,589	1,037,049	347,654	1,384,703
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.00	0	0	3	3	3	4	13	0	13
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.02	7	11	442	379	442	380	614	1,029	1,643
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.01	0	0	482	414	482	414	0	1,792	1,792
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	1.31	241	404	24,804	21,265	24,804	21,265	73,106	19,032	92,138
Group Total	1.34	248	415	25,731	22,061	25,731	22,063	73,733	21,853	95,586
Facility Programs										
TATTOO FACILITY SERVICES (344)	0.05	35	25	899	771	899	772	3,341	0	3,341
FOOD HYGIENE (348)	0.06	66	64	1,138	976	1,138	977	3,544	685	4,229

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT

**Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2021 to September 30, 2022**

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd	3rd	4th			
				(Whole dollars only)						
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	0	0	0	0	0	0	0
GROUP CARE FACILITY (351)	0.01	0	0	351	301	351	301	1,304	0	1,304
MIGRANT LABOR CAMP (352)	0.01	3	5	319	273	319	273	746	438	1,184
HOUSING & PUB. BLDG. (353)	0.00	0	0	6	5	6	4	21	0	21
MOBILE HOME AND PARK (354)	0.06	46	76	1,245	1,067	1,245	1,068	3,048	1,577	4,625
POOLS/BATHING PLACES (360)	0.11	25	86	1,771	1,518	1,771	1,518	4,878	1,700	6,578
BIOMEDICAL WASTE SERVICES (364)	0.04	16	12	874	749	874	748	2,895	350	3,245
TANNING FACILITY SERVICES (369)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.34	191	268	6,603	5,660	6,603	5,661	19,777	4,750	24,527
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	0	0	0	0	0	0	0
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	72	62	72	61	267	0	267
PUBLIC SEWAGE (362)	0.00	0	0	37	32	37	32	138	0	138
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.00	0	0	37	32	37	32	0	138	138
RABIES SURVEILLANCE (366)	0.00	0	0	4	3	4	4	0	15	15
ARBOVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	150	129	150	129	405	153	558
ENVIRONMENTAL HEALTH SUBTOTAL	1.68	439	683	32,484	27,850	32,484	27,853	93,915	26,756	120,671
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	1,737	1,490	1,737	1,490	6,454	0	6,454
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	1,737	1,490	1,737	1,490	6,454	0	6,454
TOTAL CONTRACT	30.03	3,898	53,731	568,243	487,185	568,243	487,188	1,695,437	415,422	2,110,859

ATTACHMENT III
TAYLOR COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. **Assurance of Civil Rights Compliance:** The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreements made in this assurance. This assurance is binding on the CHD, its successors, transferees, and assignees as long as it receives or retains possession of any assistance from the Department. The person or persons whose signatures appear below are authorized to sign this assurance on the behalf of the CHD.

4. **Confidentiality of Data, Files, and Records:** The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Attachment IV

Fiscal Year - 2021 - 2022

Taylor County Health Department

Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (If applicable) (Admin, Clinic, Envrn Hlth, etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
1215 N. Pascock Ave/ Perry, FL 32347	Main Facility		County Owned	of County Commissioners	16630	21
400 N. Clark Street/ Perry, FL 32347	Perry Primary Clinic		County Owned	Taylor County School Board	100	1
1600 E. Green Street/Perry, FL 32347	Taylor County Elementary School		County Owned	Taylor County School Board	100	1
610 E. Lafayette Street/ Perry, FL 32347	Taylor County Middle School		County Owned	Taylor County School Board	100	1
900 Johnson Stripling Rd/ Perry, FL 32347	Taylor County High School		County Owned	Taylor County School Board	100	1
1209 1st Ave. S/ Steinhatchee. FL 32347	Steinhatchee School		County Owned	Taylor County School Board	100	1

Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations.

Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

**ATTACHMENT V
TAYLOR COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2020-2021*	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2021-2022**	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2022-2023***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2023-2024***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
PROJECT TOTAL	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: _____

PROJECT NAME: _____

LOCATION/ADDRESS: _____

PROJECT TYPE: NEW BUILDING _____ ROOFING _____
 RENOVATION _____ PLANNING STUDY _____
 NEW ADDITION _____ OTHER _____

SQUARE FOOTAGE: _____ 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

START DATE (Initial expenditure of funds)

: _____

COMPLETION DATE: _____

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 0

COST PER SQ FOOT: \$ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/21

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.

ATTACHMENT II
TAYLOR COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CRD Trust Fund Ending Balance 09/30/21	15307	251590	266897
2. Drawdown for Contract Year October 1, 2021 to September 30, 2022	-15307	-31922	-47229
3. Special Capital Project use for Contract Year October 1, 2021 to September 30, 2022	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2021 to September 30, 2022	0	219668	219668

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 CHD - TB COMMUNITY PROGRAM	13,170	0	13,170	0	13,170
015040 DENTAL SPECIAL INITIATIVE PROJECTS	5,097	0	5,097	0	5,097
015040 FAMILY PLANNING GENERAL REVENUE	33,723	0	33,723	0	33,723
015040 PRIMARY CARE PROGRAM	112,960	0	112,960	0	112,960
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	55,000	0	55,000	0	55,000
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	72,514	0	72,514	0	72,514
015050 CHD GENERAL REVENUE NON-CATEGORICAL	476,126	0	476,126	0	476,126
GENERAL REVENUE TOTAL	768,590	0	768,590	0	768,590
2. NON GENERAL REVENUE - STATE					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	483	0	483	0	483
015010 TOBACCO STATE AND COMMUNITY INTERVENTIONS	119,051	0	119,051	0	119,051
015010 CESSATION TREATMENT AND COUNSELING	6,063	0	6,063	0	6,063
015010 TOBACCO STATE & COMMUNITY HEALTHY BABY	10,000	0	10,000	0	10,000
NON GENERAL REVENUE TOTAL	135,597	0	135,597	0	135,597
3. FEDERAL FUNDS - STATE					
007000 COMPREHENSIVE COMMUNITY CARDIO - PHEU	31,589	0	31,589	0	31,589
007000 STRENGTHENING STD PREVENTION AND CONTROL	15,000	0	15,000	0	15,000
007000 ELC COVID ENHANCED DETECTION EXPANSION GRANT	148,254	0	148,254	0	148,254
007000 ELD & LAB FOR INFECTIOUS DISEASE COVID-19	437	0	437	0	437
007000 ELC SCHOOL HEALTH REOPENING GRANT	75	0	75	0	75
007000 FAMILY PLANNING TITLES GRANT	18,019	0	18,019	0	18,019
007000 HEALTH DISPARITIES GRANT COVID-19	35,000	0	35,000	0	35,000
007000 HEART - PREVENT & MGT	3,175	0	3,175	0	3,175
007000 IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	89,000	0	89,000	0	89,000
007000 IMMUNIZATION & VFC COVID RESPONSE FOR VACCINES	7,138	0	7,138	0	7,138
007000 INFANT MORTALITY	10,051	0	10,051	0	10,051
007000 IMMUNIZATION ACTION PLAN	2,100	0	2,100	0	2,100
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	7,032	0	7,032	0	7,032
007000 MCH BLOCK GRANT FLORIDA'S HEALTHY BABIES	9,410	0	9,410	0	9,410
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	86,879	0	86,879	0	86,879
007000 AIDS PREVENTION	23,204	0	23,204	0	23,204
015075 SUPPLEMENTAL SCHOOL HEALTH	213,245	0	213,245	0	213,245
FEDERAL FUNDS TOTAL	699,608	0	699,608	0	699,608
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	15,620	0	15,620	0	15,620
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	54,000	0	54,000	0	54,000
001208 ON SITE SEWAGE DISPOSAL PERMIT FEES	4,303	0	4,303	0	4,303
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	642	0	642	0	642
001206 SEPTIC TANK RESEARCH SURCHARGE	594	0	594	0	594
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	125	0	125	0	125
001206 DRINKING WATER PROGRAM OPERATIONS	108	0	108	0	108
001206 REGULATION OF BODY PIERCING SALONS	16	0	16	0	16

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206 TANNING FACILITIES	26	0	26	0	26
001206 ONSITE SEWAGE TREATMENT CENTER	171	0	171	0	171
001206 TATTOO PROGRAM ENVIRONMENTAL HEALTH	58	0	58	0	58
001206 MOBILE HOME & RV PARK FEES	412	0	412	0	412
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	76,074	0	76,074	0	76,074
5. OTHER CASH CONTRIBUTIONS - STATE:					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	15,307	0	15,307	0	15,307
OTHER CASH CONTRIBUTION TOTAL	15,307	0	15,307	0	15,307
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	7,005	7,005	0	7,005
001148 CHD CLINIC FEES	0	38,613	38,613	0	38,613
MEDICAID TOTAL	0	43,618	43,618	0	43,618
7. ALLOCABLE REVENUE - STATE:					
031005 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	261	0	261	0	261
ALLOCABLE REVENUE TOTAL	261	0	261	0	261
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	5,614	5,614
PHARMACY DRUG PROGRAM	0	0	0	1,173	1,173
WIC PROGRAM	0	0	0	472,446	472,446
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	2,370	2,370
IMMUNIZATIONS	0	0	0	4,354	4,354
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	486,857	486,857
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	49,000	49,000	0	49,000
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	49,000	49,000	0	49,000
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001077 CHD CLINIC FEES	0	48,253	48,253	0	48,253
001084 CHD LOCAL ENVIRONMENTAL FEES	0	20,440	20,440	0	20,440
001110 VITAL STATISTICS CERTIFIED RECORDS	0	40,181	40,181	0	40,181
FEES AUTHORIZED BY COUNTY TOTAL	0	108,874	108,874	0	108,874
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
008050 SCHOOL HEALTH CLINICS FUNDED BY SCHOOL BOARD	0	54,813	54,813	0	54,813
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	391	391	0	391
010400 CHD CLINIC FEES	0	3,300	3,300	0	3,300
011001 CHD HEALTHY START COALITION CONTRACT	0	96,748	96,748	0	96,748
011001 HEALTHY START MEDIPASS WAIVER - COALITION TO CHD	0	26,485	26,485	0	26,485
050005 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	31,922	31,922	0	31,922
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	213,659	213,659	0	213,659
12. ALLOCABLE REVENUE - COUNTY					

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2021 to September 30, 2022

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd	3rd	4th			
				(Whole dollars only)						
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	2.34	205	222	38,874	31,614	38,874	31,615	133,377	3,600	136,977
SEXUALLY TRANS. DIS. (102)	0.78	127	162	16,239	13,066	16,239	13,064	48,327	8,280	56,607
HIV/AIDS PREVENTION (03A1)	0.14	0	0	6,247	5,355	6,247	5,355	23,204	0	23,204
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	0.19	0	0	2,803	2,403	2,803	2,402	10,411	0	10,411
ADAP (03A4)	0.13	9	13	1,776	1,522	1,776	1,522	6,596	0	6,596
TUBERCULOSIS (109)	0.16	80	109	5,876	5,037	5,875	5,038	20,225	1,600	21,825
COMM. DIS. SURV. (108)	3.03	0	20	58,364	50,039	58,364	50,040	216,807	0	216,807
HEPATITIS (105)	0.00	0	0	0	0	0	0	0	0	0
PREPAREDNESS AND RESPONSE (116)	1.14	0	0	28,670	22,866	28,670	22,866	99,072	0	99,072
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (150)	0.23	1,949	4,126	7,412	6,354	7,412	6,354	0	27,532	27,532
COMMUNICABLE DISEASE SUBTOTAL	8.74	2,379	4,601	161,280	138,256	161,260	138,256	558,019	41,012	599,031
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	0.94	0	0	28,564	24,488	28,564	24,490	105,587	120	105,107
WIC (21W1)	0.00	0	0	0	0	0	0	0	0	0
TOBACCO USE INTERVENTION (212)	2.43	0	0	44,179	37,878	44,179	37,878	164,114	0	164,114
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0
FAMILY PLANNING (222)	2.12	184	362	40,769	34,954	40,769	34,953	124,416	27,029	151,445
IMPROVED PREGNANCY OUTCOME (225)	0.63	46	272	14,833	12,717	14,833	12,716	39,749	15,350	55,099
HEALTHY START PRENATAL (227)	3.07	239	1,301	69,351	60,884	69,351	60,884	0	220,470	220,470
COMPREHENSIVE CHILD HEALTH (229)	0.09	32	32	1,491	1,278	1,491	1,278	4,534	1,004	5,534
HEALTHY START CHILD (231)	0.00	0	0	0	0	0	0	0	0	0
SCHOOL HEALTH (234)	7.72	0	46,343	127,777	109,550	127,777	109,560	419,841	54,813	474,654
COMPREHENSIVE ADULT HEALTH (237)	0.90	181	192	17,048	14,617	17,048	14,617	58,829	6,601	63,330
COMMUNITY HEALTH DEVELOPMENT (238)	0.58	0	12	16,642	14,269	16,642	14,269	61,822	0	61,822
DENTAL HEALTH (240)	1.23	398	883	22,108	18,954	22,108	18,954	69,767	22,367	82,124
PRIMARY CARE SUBTOTAL	19.61	1,080	48,387	372,702	319,590	372,762	319,589	1,037,049	347,654	1,384,703
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.00	0	0	3	3	3	4	13	0	13
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.02	7	11	442	379	442	380	614	1,029	1,643
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.01	0	0	482	414	482	414	0	1,792	1,792
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	1.31	241	404	24,804	21,265	24,804	21,265	73,106	19,032	92,138
Group Total	1.34	248	415	25,731	22,061	25,731	22,063	73,733	21,853	95,586
Facility Programs										
TATTOO FACILITY SERVICES (344)	0.05	35	25	899	771	899	772	3,341	0	3,341
FOOD HYGIENE (348)	0.06	68	64	1,138	976	1,138	977	3,544	685	4,229

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT

**Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2021 to September 30, 2022**

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
BODY PIERCING FACILITIES SERVICES (319)	0.00	0	0	0	0	0	0	0	0	0
GROUP CARE FACILITY (351)	0.01	0	0	351	391	351	391	1,394	0	1,394
MIGRANT LABOR CAMP (352)	0.01	3	5	319	273	319	273	746	138	1,184
HOUSING & PUB. HLTH (353)	0.03	0	0	6	5	6	4	21	0	21
MOBILE HOME AND PARK (354)	0.06	16	76	1,215	1,067	1,215	1,068	3,048	1,577	4,625
POOLS/BATHING PLACES (360)	0.11	25	86	1,771	1,548	1,771	1,548	4,878	1,700	6,578
BIOMEDICAL WASTE SERVICES (361)	0.01	16	12	874	749	874	748	2,895	350	3,245
TANNING FACILITY SERVICES (362)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.31	191	268	6,604	5,650	6,604	5,661	19,777	4,750	24,527
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (359)	0.00	0	0	0	0	0	0	0	0	0
SUPERACT SERVICES (360)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	0	0	0	0	0	0	0
Community Hygiene										
COMMUNITY ENVIR. HEALTH (315)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (316)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	72	62	72	61	267	0	267
PUBLIC SEWAGE (362)	0.00	0	0	37	32	37	32	148	0	138
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.00	0	0	37	32	37	32	0	138	138
RABIES SURVEILLANCE (366)	0.00	0	0	4	3	4	4	0	15	15
ARBOVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	150	129	150	129	495	153	558
ENVIRONMENTAL HEALTH SUBTOTAL	1.68	139	683	32,484	27,850	32,484	27,853	93,915	26,756	120,671
D NON OPERATIONAL COSTS:										
NON OPERATIONAL COSTS (399)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	1,737	1,490	1,737	1,490	6,454	0	6,454
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
NON OPERATIONAL COSTS SUBTOTAL	0.00	0	0	1,737	1,490	1,737	1,490	6,454	0	6,454
TOTAL CONTRACT	30.03	3,898	53,731	568,213	487,185	568,213	487,188	1,695,437	415,422	2,110,859

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
031005 MIGRANT LABOR HOUSING INSPECTION II 2A PROGRAM	0	261	261	0	261
COUNTY ALLOCABLE REVENUE TOTAL	0	261	261	0	261
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	0	0
GROUPS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	0	0
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	1,695,137	115,122	2,110,859	185,857	2,596,716

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

State of DMH
Chris Schmidt, CEO DMH



MEETING DATE REQUESTED:

5/2

Statement of Issue:

Recommended Action:

Fiscal Impact:

Budgeted Expense:

Submitted By:

Contact:

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

Options:

Attachments:

Taylor County Board of County Commissioners “State of the Hospital Update”



A partnership with Tallahassee Memorial HealthCare

Christopher Schmidt, DMH Chief Executive Officer
Jim Coleman, Chief Executive Officer, Alliant Healthcare Solutions
Doug Faircloth, DMH Chief Financial Officer

May 2, 2022

Agenda



A partnership with Tallahassee Memorial HealthCare



- LANDSCAPE OF RURAL HEALTH
- FINANCIAL STATUS OF THE HEALTHCARE FACILITY
- DMH 2021-22 ACCOMPLISHMENTS
- OVER THE HORIZON...

THE TALLAHASSEE MEMORIAL HEALTHCARE AND ALLIANT PARTNERSHIP

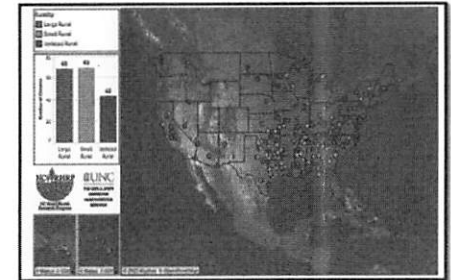
The Landscape of Rural Healthcare



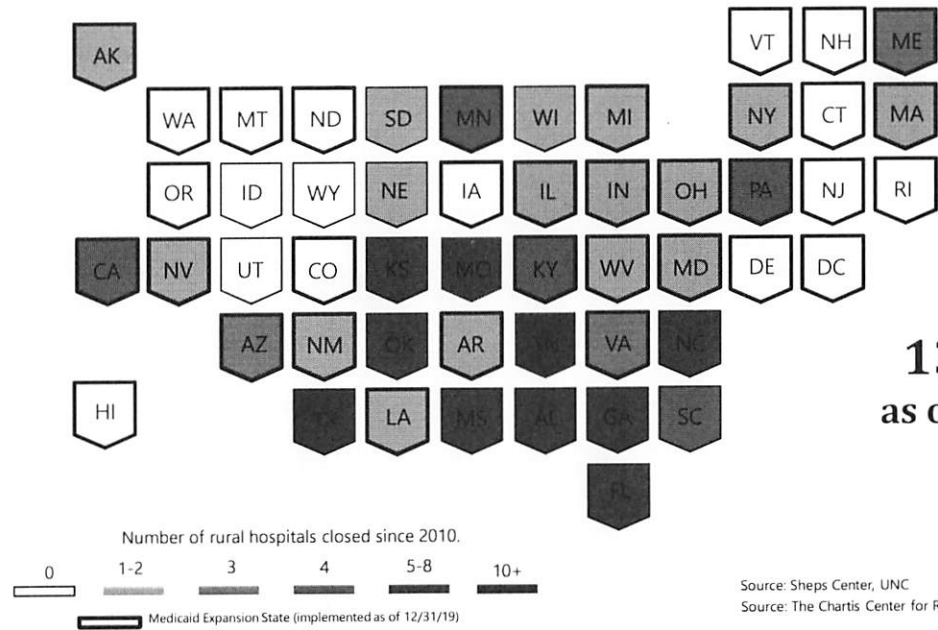
A partnership with Tallahassee Memorial HealthCare

Fragile Rural Health Safety Net Pre-COVID-19

- Vulnerable populations
- Systemic workforce shortages
- Scattered populations with inherent access to care issues
- Limited resources for providers
- Inadequate Medicare, Medicaid and private insurance coverage
- Lack of Medicaid expansion and high uninsured populations
- Rural provider closures



Rural Hospital Closures

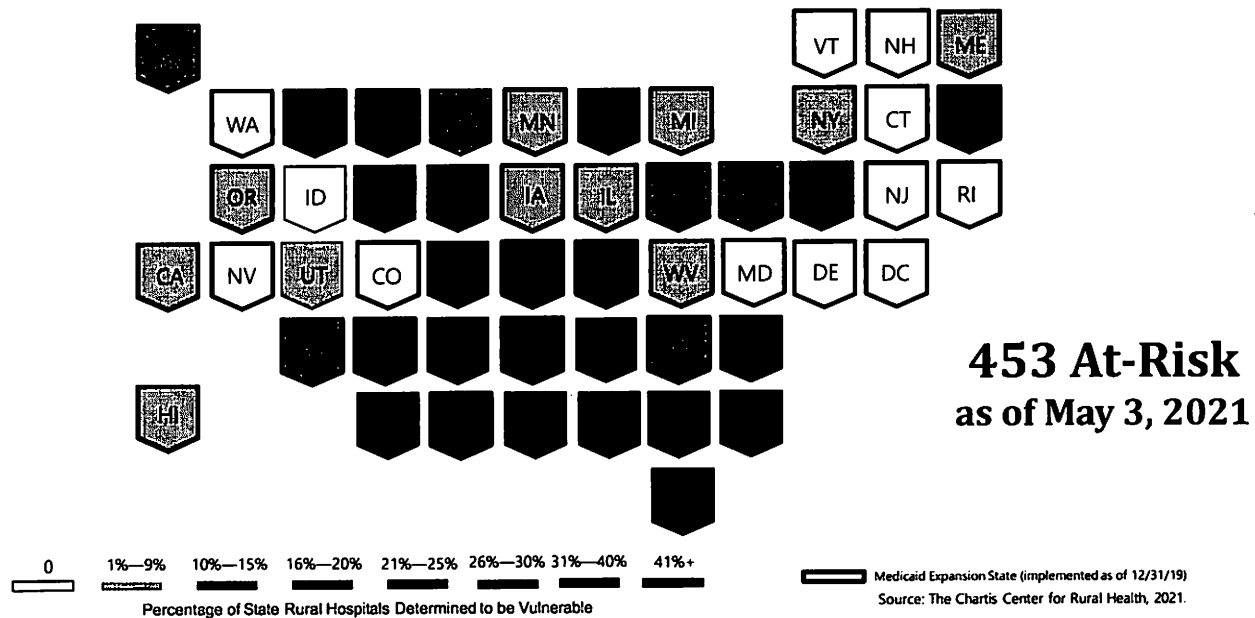


138 Closures
as of August 9, 2021



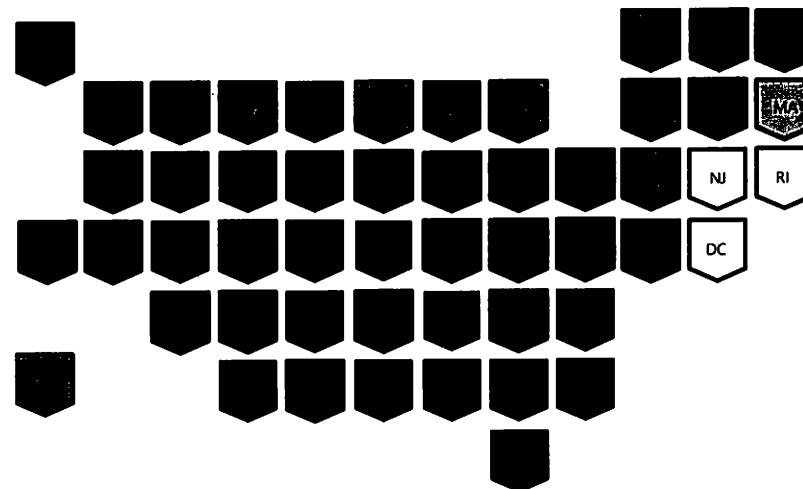
Source: Sheps Center, UNC
Source: The Chartis Center for Rural Health, 2021.

Rural Hospitals Vulnerable to Closure



Rural Population Disparity

Uninsured Adults



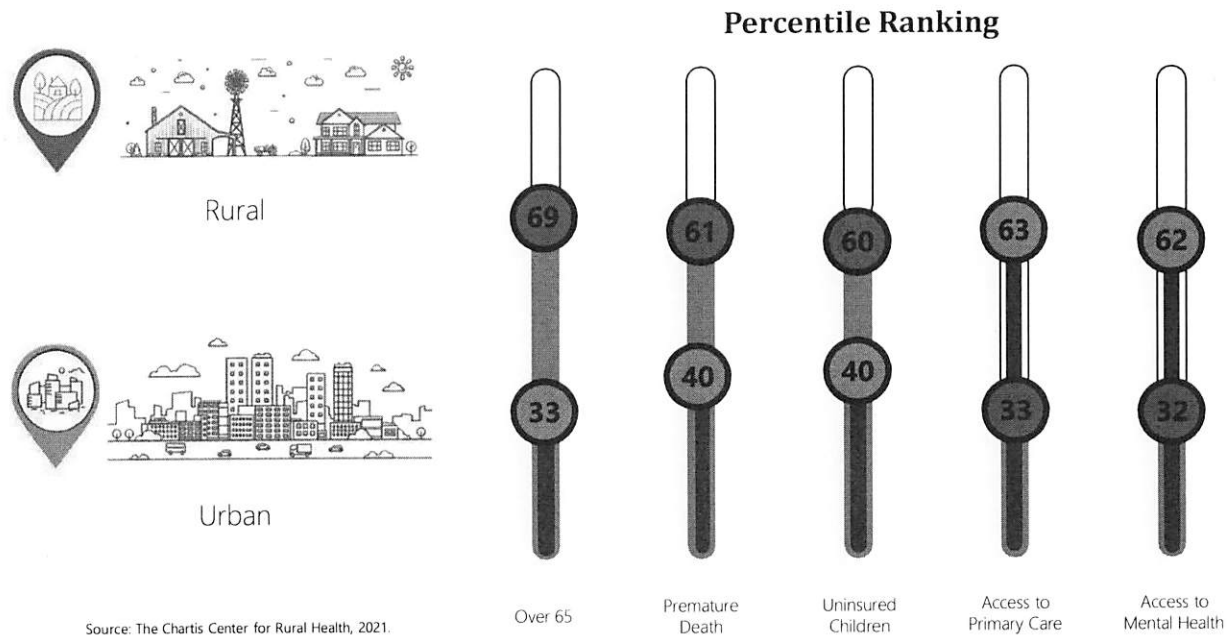
Percentage of population served by rural hospitals that is adults under age 65 without health insurance.

0-5% 6%-10% 11%-15% 16%-20% 21%-25% >25%

Medicaid Expansion State (implemented as of 12/31/19)

Source: The Chartis Center for Rural Health, 2021.

Population Health Disparity



Fiscal State of Doctors' Memorial Hospital

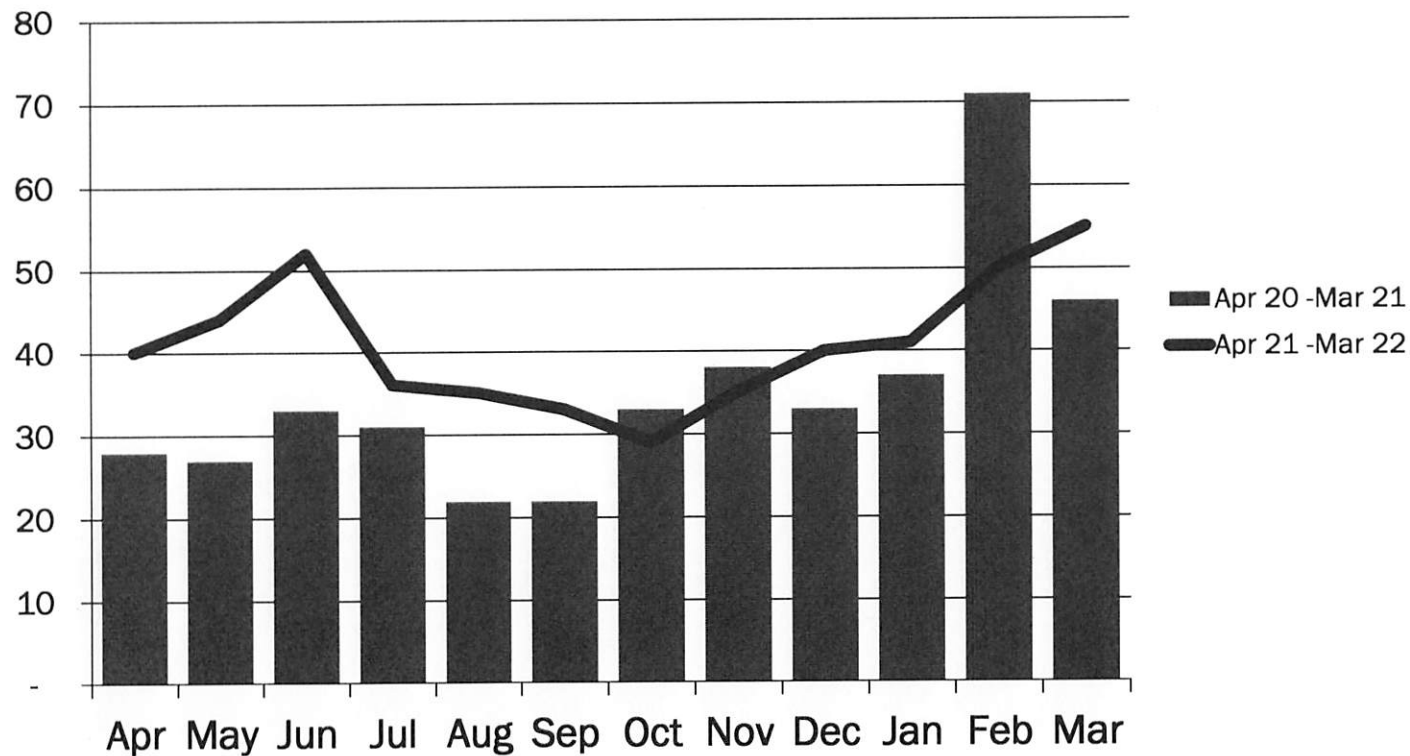


A partnership with Tallahassee Memorial HealthCare

Fiscal State of the Hospital



Average Number of hospital patients per day (Inpatient /Outpatient adjusted)



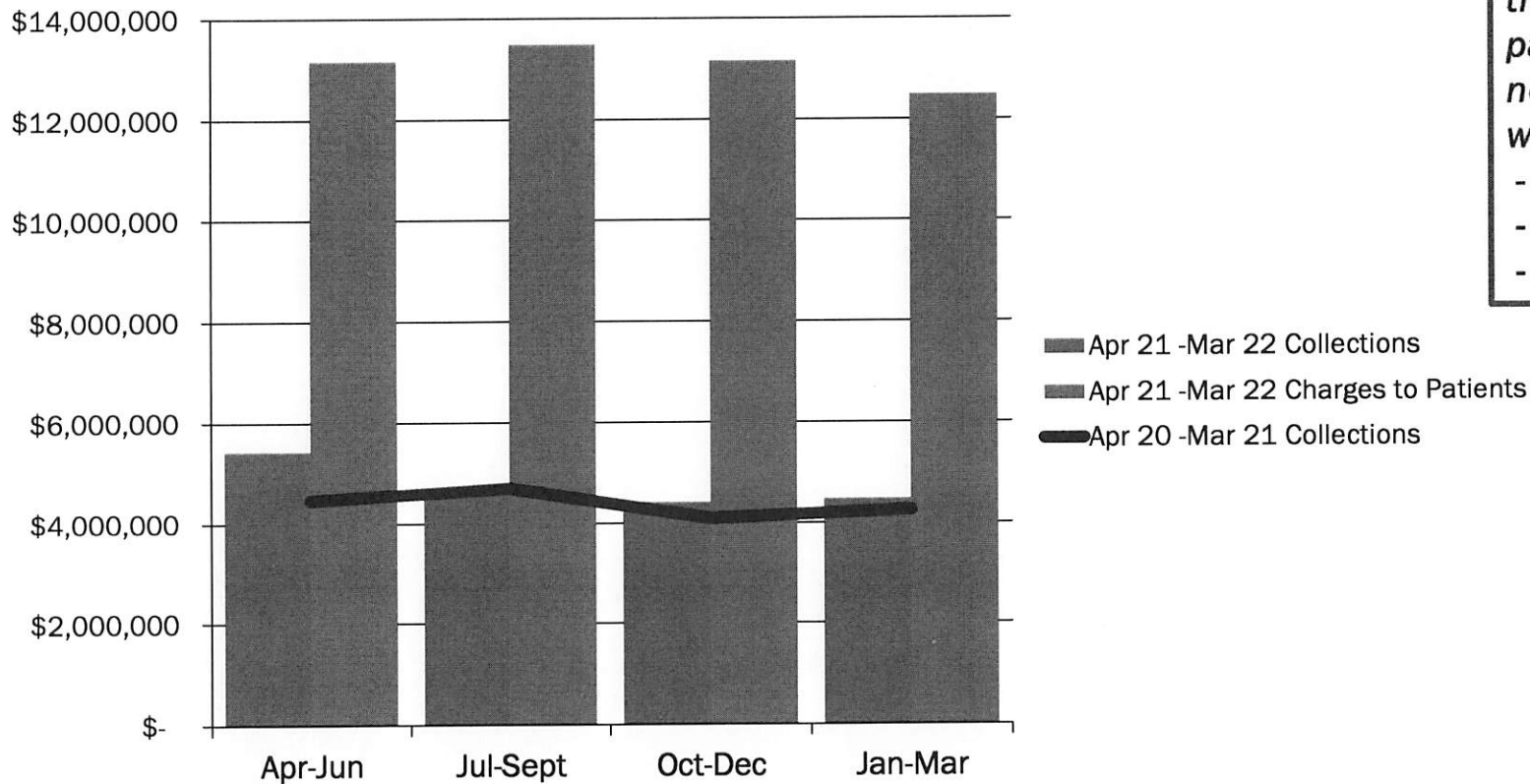
Patient volume
increased 17 %

Fiscal State of the Hospital



A partnership with Tallahassee Memorial HealthCare

Patient Charges and Collections



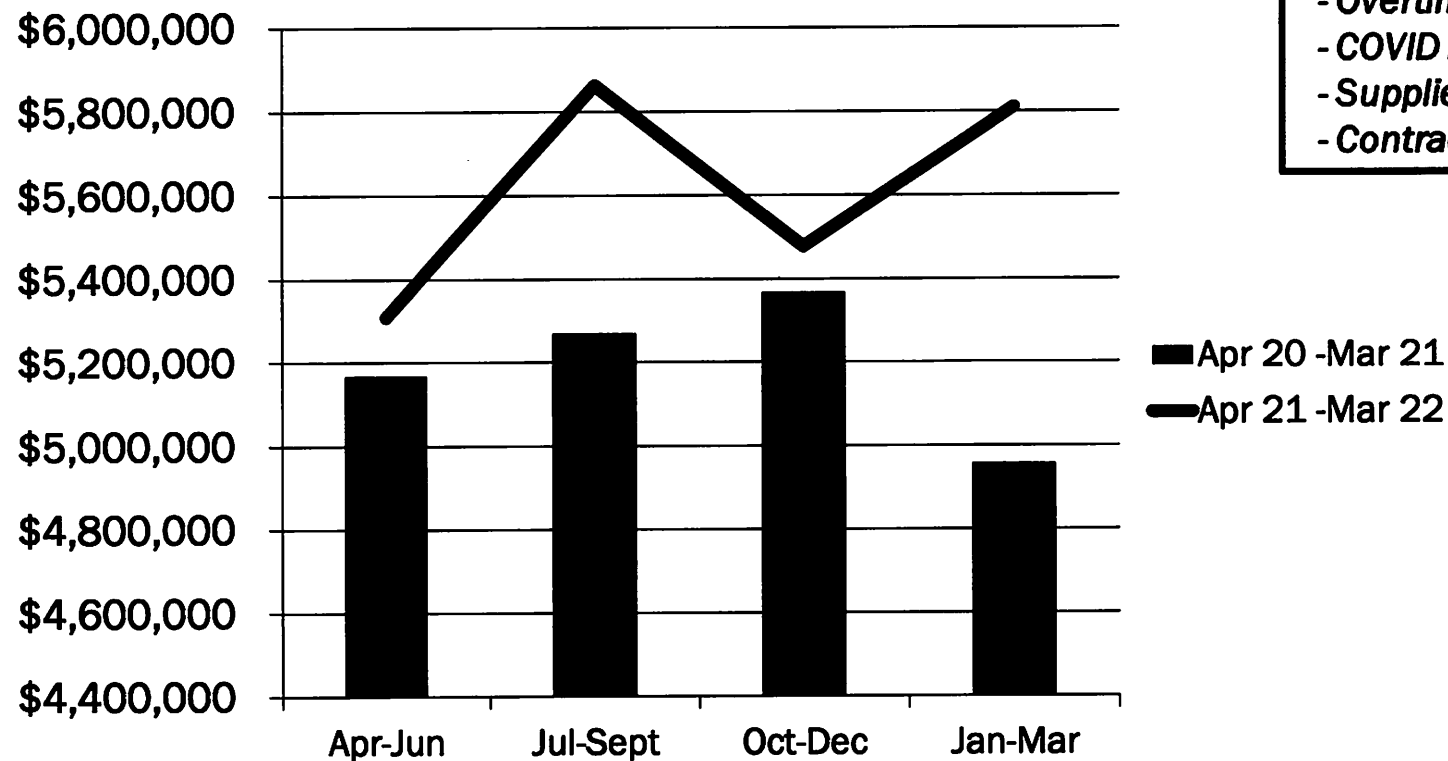
Collection rate is 35% of the amount charged to patients due to non-negotiable contracts with:

- Medicare Program
- Florida Medicaid
- Private Insurers

Fiscal State of the Hospital



Total Operating Expenses by Quarter



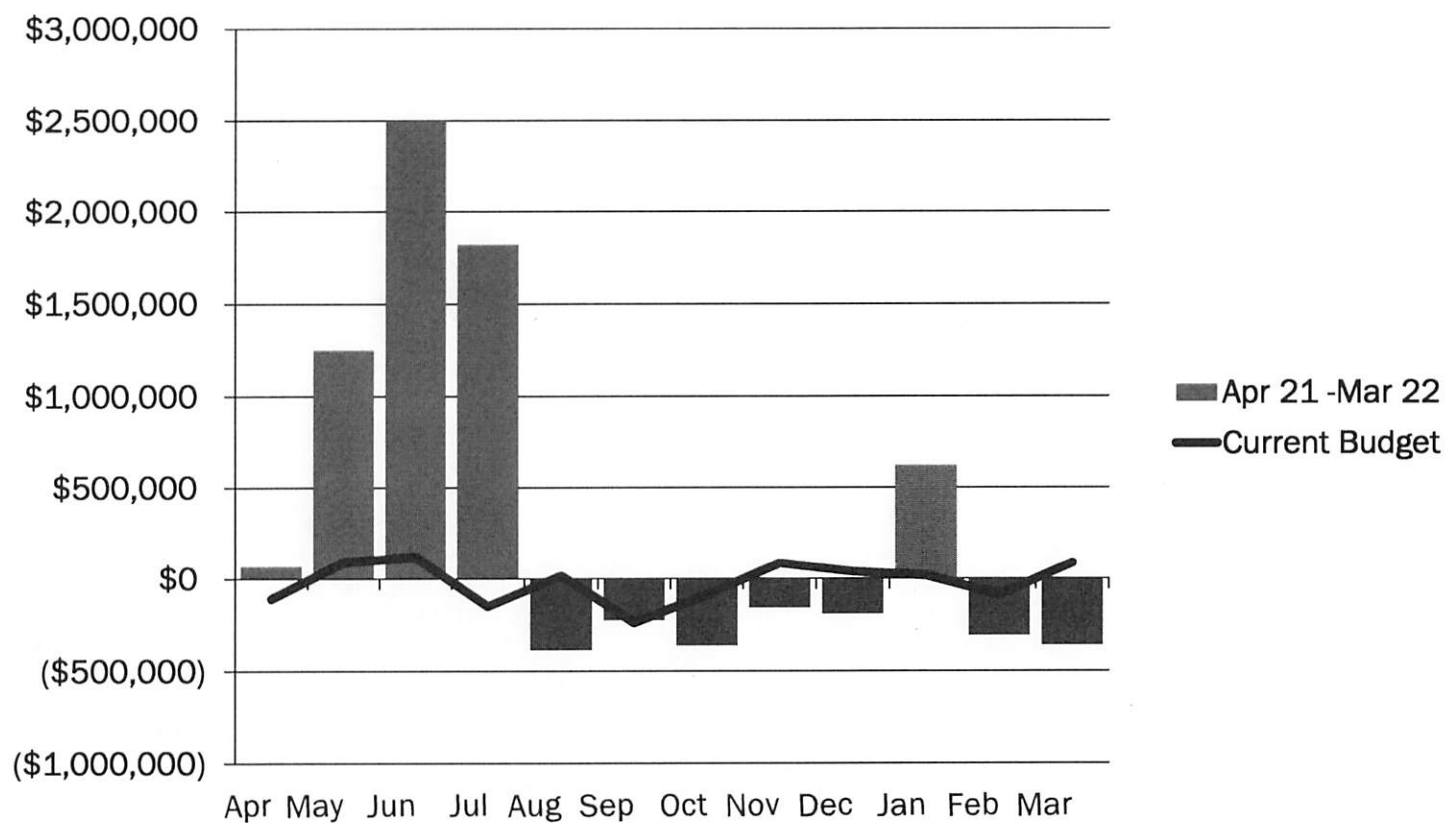
Key drivers to expense increases:

- Overtime/hazard pay
- COVID medicines
- Supplies
- Contract labor

Fiscal State of the Hospital



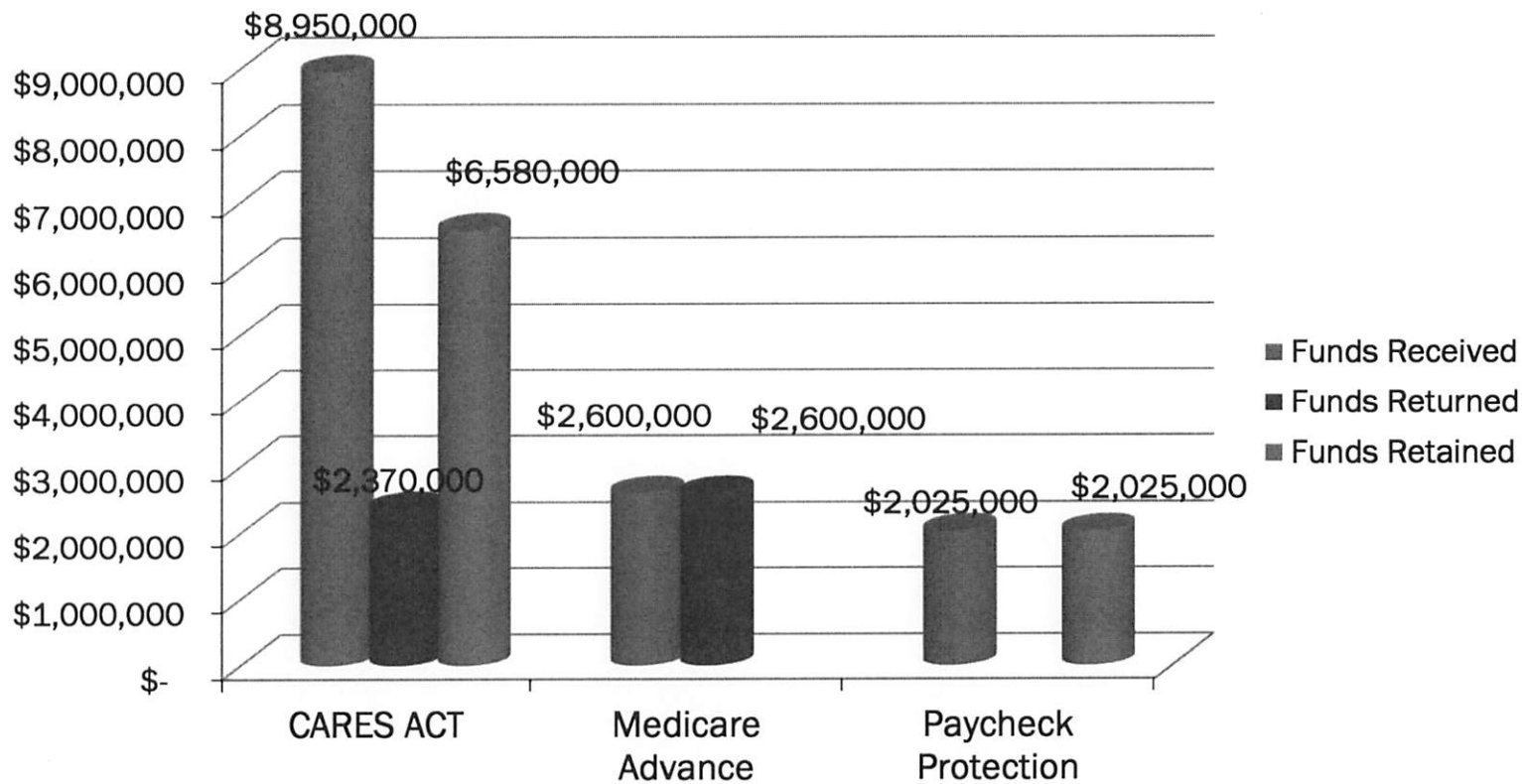
Monthly Profit and Loss



Fiscal State of the Hospital



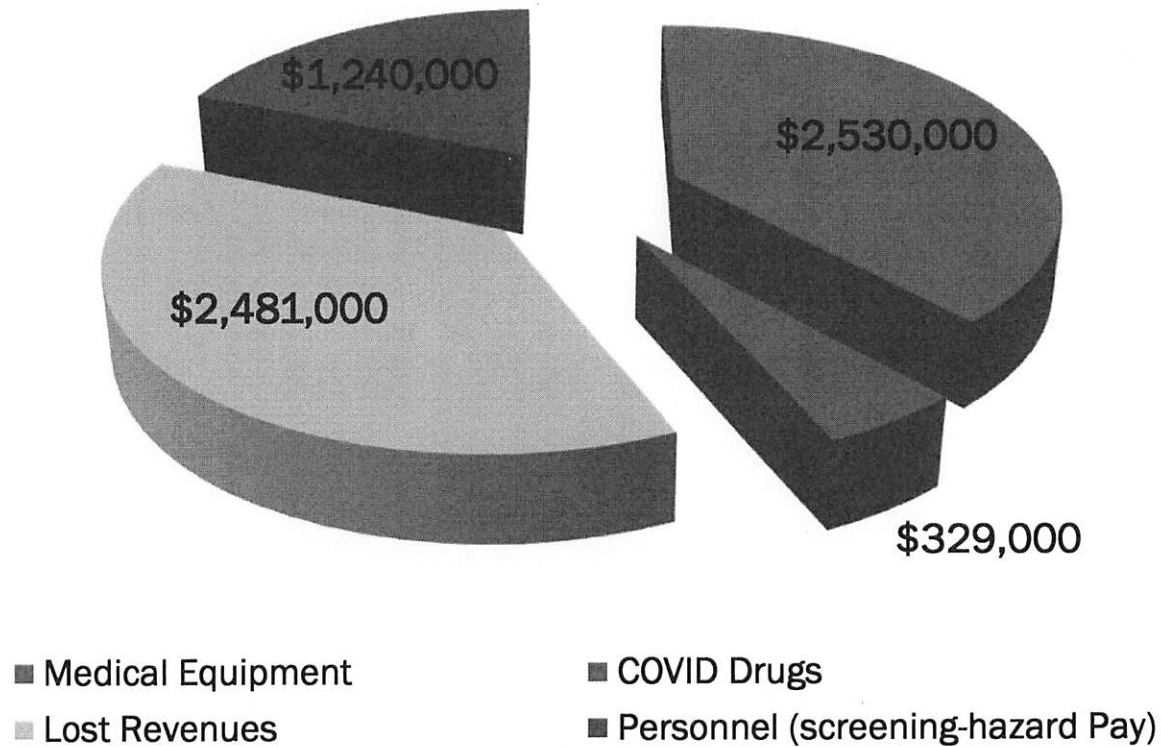
Covid-19 Financial Assistance



Fiscal State of the Hospital



Utilization of Cares Act Funds



DMH 2021-22 Accomplishments



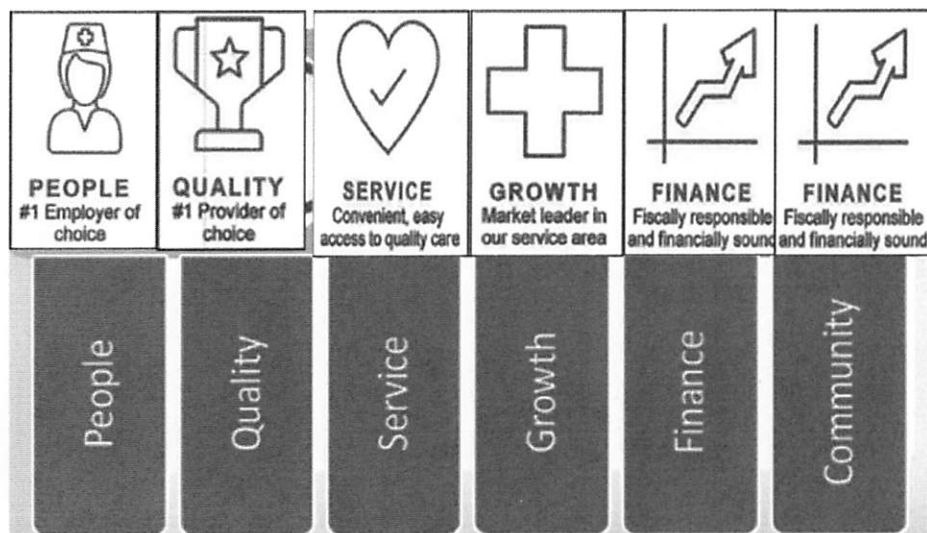
A partnership with Tallahassee Memorial HealthCare

Establishing a “Road Map” for Success

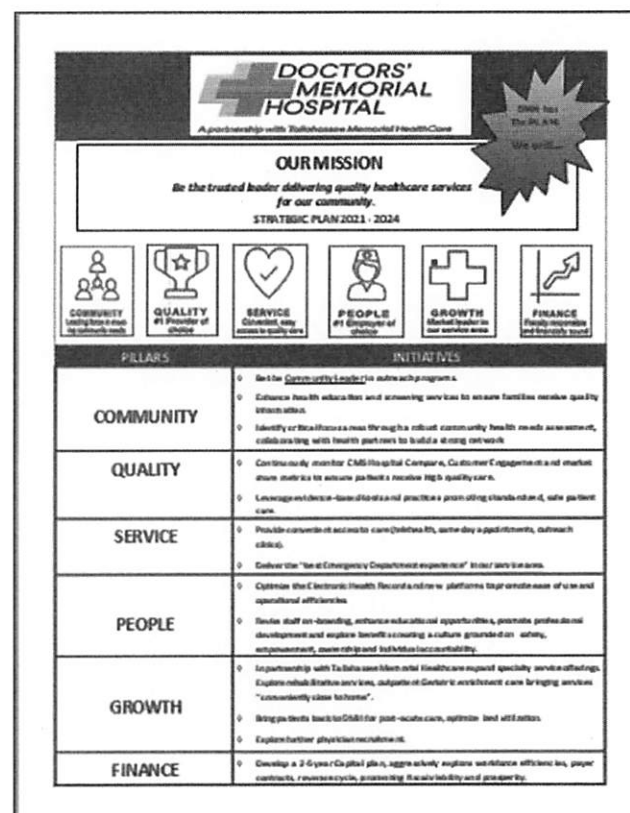


A partnership with Tallahassee Memorial HealthCare

Strategic Plan



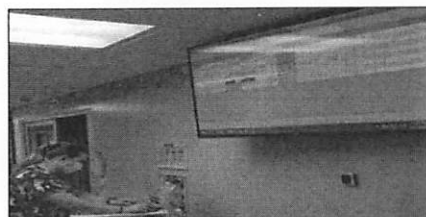
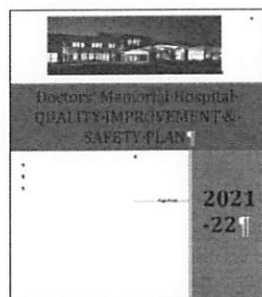
DMH Pillars of Enterprise Excellence



DMH 2021-22 Initiatives



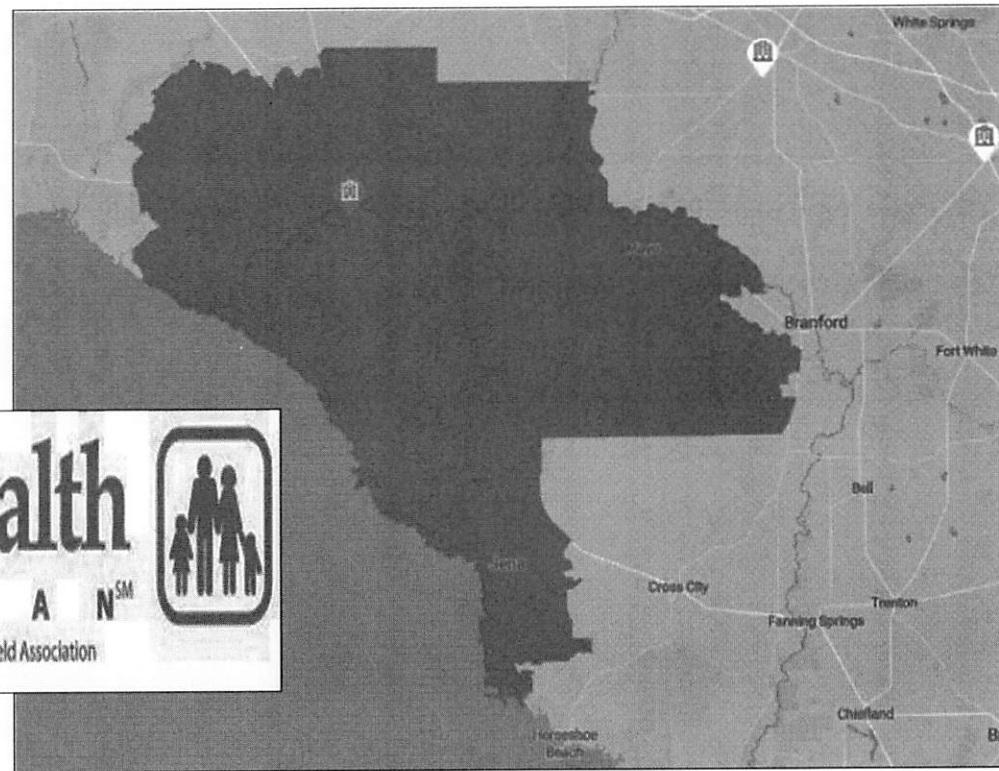
- Emergency Department
 - Electronic Health Record
 - Automated Medication Dispensing
 - Bar Code Scanning
 - Electronic prescribing
 - Nurse Driven Protocols
- Hospitalist Program
- Tele-Medicine
- Specialty Services
 - Wound Care
 - Cardiology
 - Vascular Surgery
 - General Surgery



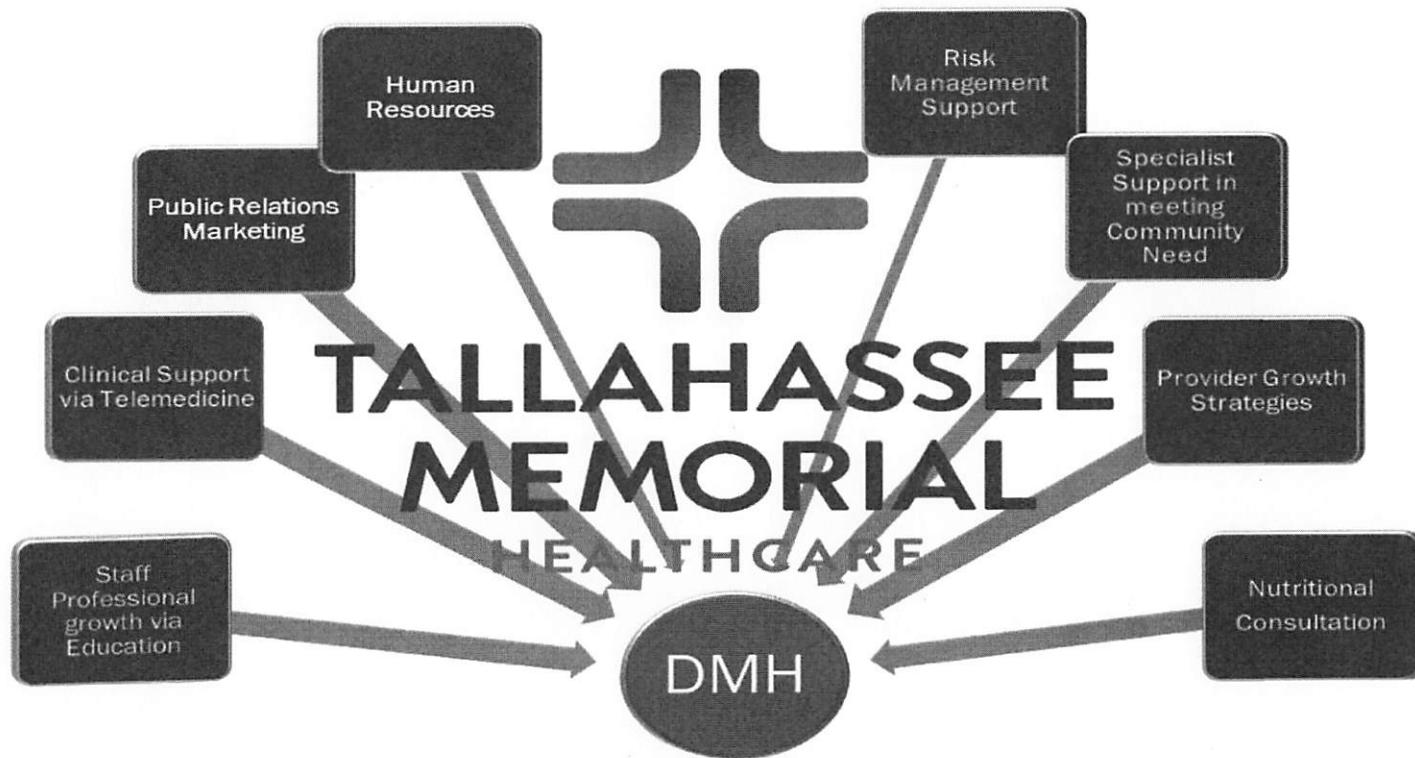
Improving Access to Care in Taylor County

**DOCTORS'
MEMORIAL
HOSPITAL**

A partnership with Tallahassee Memorial HealthCare



TMH Support = Doctors' Memorial Success



DMH, the Hospital Facility, the County



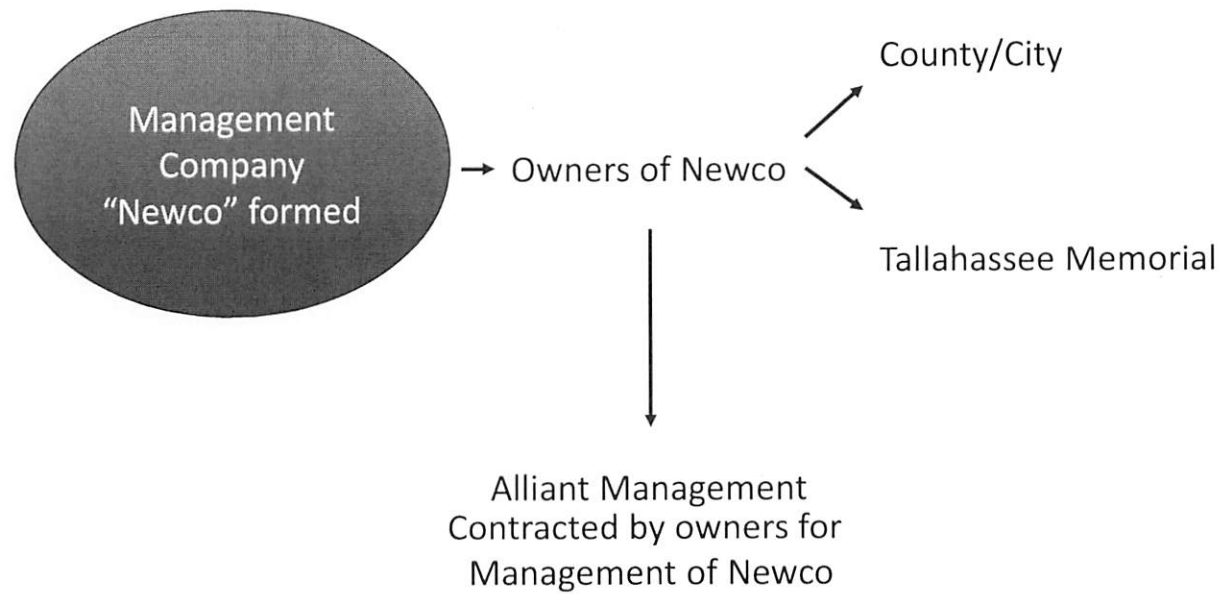
- Lease expires 2024
- 19 yr. old facility
 - critical equipment or infrastructure support at or near end of lifecycle, or in need of replacement
- Multiple repairs in past 12 months
- Need for certified Engineering Facility Audit
 - Capital Plan
 - Changes in Code requirements (AHCA)



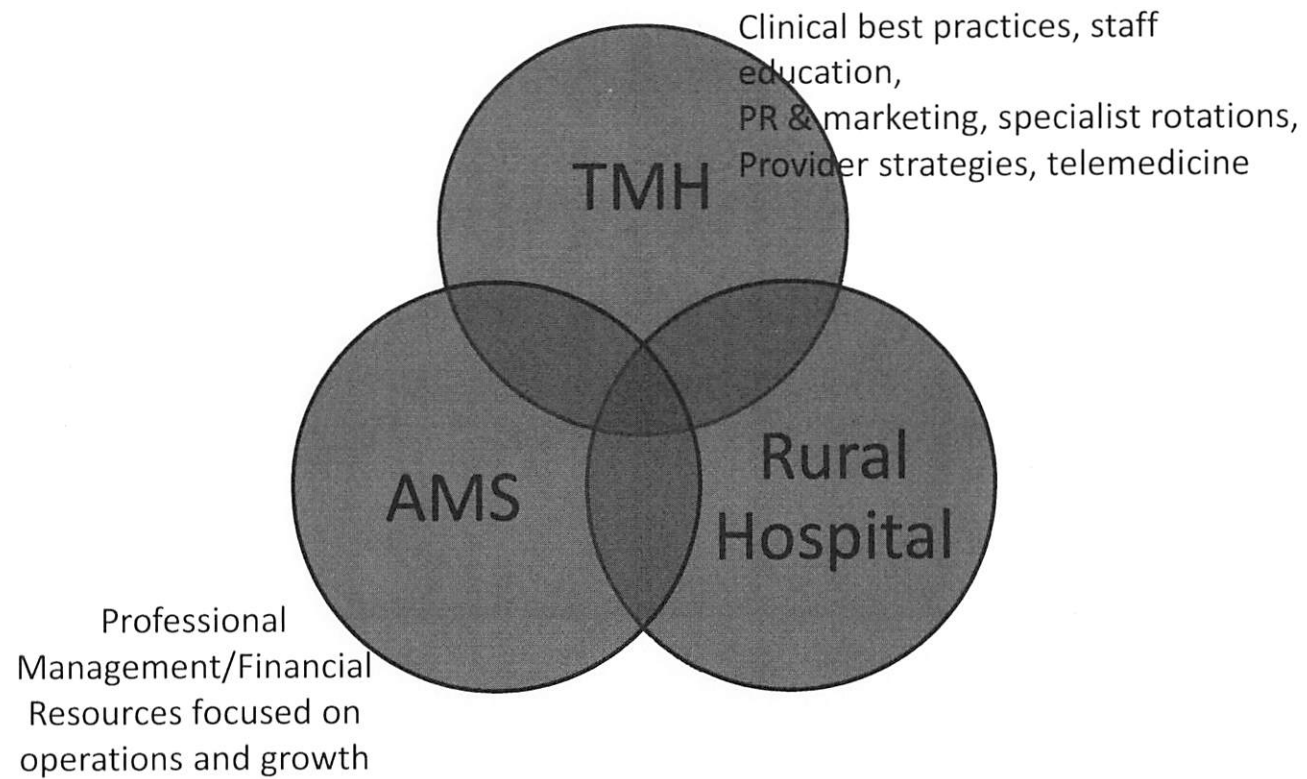
The Tallahassee Memorial Healthcare and Alliant Partnership



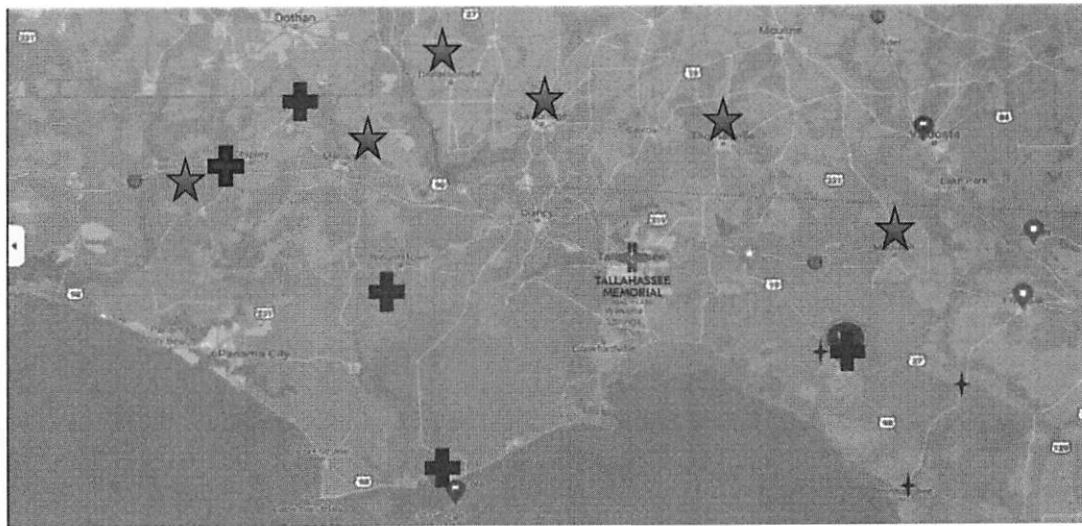
The Partnership Model



A Great Model



A Healthy Regional Rural Network

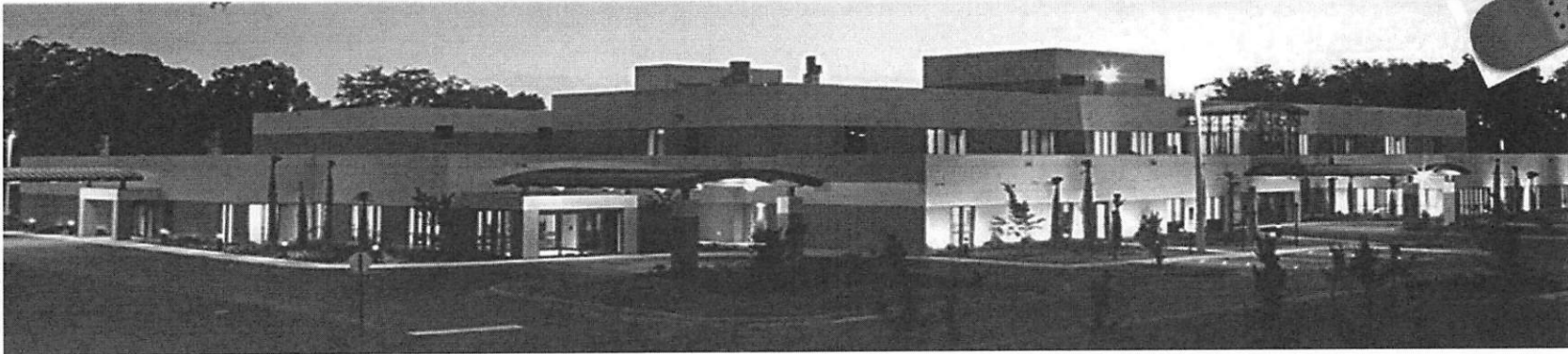
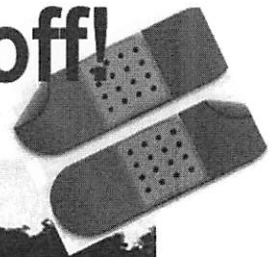


Current Initiatives with TMH/AMS Hospitals

Weems Memorial	Northwest Florida	Calhoun-Liberty
Tele Behavioral Health	Tele cardiology	Building a new hospital
Dr. Newton's practice	Tele Pulmonology	Board has agreed to partnership with TMH
OP Metabolic Health support	Tele ICU consultations	Hybrid Hospitalist program
Facility engineer support	Rotation cardiology clinic	
Wound Care	Sleep program support	
Evaluating Facility Renovations	Surgery program expansion	

THANK YOU FOR ALL OF YOUR CONTINUED SUPPORT

DMH...Working to rip the Band-Aid off!



***Regain Community Trust...Build the Support Services
and Healthcare Workforce to Care for our Own...***



A partnership with Tallahassee Memorial HealthCare

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



A REQUEST THAT THE TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS RE-APPOINT RANDY HATHCOCK TO THE TAYLOR WATER AND SEWER DISTRICT BOARD OF COMMISSIONERS

Meeting Date:

MAY 2, 2022

Statement of Issue:

MR. HATHCOCK HAS REQUESTED TO CONTINUE HIS SERVICE IN SERVING THE DISTRICT AS A COMMISSION BOARD MEMBER. IF RE-APPOINTED, HIS TERM WOULD BEGIN MAY 3, 2022 AND EXPIRE ON MAY 3, 2026.

Recommendation:

RE-APPOINT MR. HATHCOCK

Fiscal Impact:

\$ 0

Budgeted Expense:

Yes ☐

No ☐

N/A ☐

X ☒

Submitted By:

LYNETTE SENTER, DISTRICT MANAGER, TAYLOR COASTAL WATER AND SEWER DISTRICT

Contact:

TAYLOR COASTAL WATER AND SEWER DISTRICT OFFICE- 850-578-3043 e-mail tcwsd@fairpoint.net

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

THE DISTRICT IS AWAITING A PUBLIC HEARING ON THEIR REQUEST TO REDUCE THE SIZE OF THE BOARD FROM SEVEN COMMISSIONERS TO FIVE. AFTER THE COUNTY PUBLIC HEARING AND VOTE, THE DISTRICT WILL MAKE THE NECESSARY ADJUSTMENTS.

Options:

1. _____

2. _____

Attachments:

1. REQUEST TO CONTINUE SERVICE

2. COPY OF NEWLY RECORDED DEED VERIFYING OWNERSHIP OF PROPERTY WITHIN THE DISTRICT'S BOUNDARIES

Subject: Re: Commission Term Expiration
From: Wendy Hathcock <hath@fairpoint.net>
Date: 4/6/2022, 6:42 PM
To: Lynette Senter <tcwsd@fairpoint.net>

Lynette,
I would like to continue my Commission on this board.
Thank you,
Randy Hathcock

On Apr 6, 2022, at 8:50 AM, Lynette Senter <tcwsd@fairpoint.net> wrote:

Good Morning Mr. Hathcock,

Your Commission term expires on May 3, 2022. Would you like to continue your service on the Board for the next term?

I'd appreciate a reply as soon as possible so that I can begin to prepare our request to the Taylor County Board for reappointment, or if necessary to fill a vacancy.

Thank you,

Lynette Senter

--

Lynette Taylor Senter, District Manager

"This institution is an equal opportunity provider and employer."

Please note: Florida has a very broad public record law. Most written communications may be subject to public disclosure.



Overview



Legend

- Parcels
- Highway
- City Streets
- Graded
- Roads
- Tram

Parcel ID	06954-000	Alternate ID	n/a	Owner Address	HATHCOCK WILLIAM R & WENDY R HW
Sec/Twp/Rng	35-07-07	Class	Vacant		446 SPRINGHILL RD
Property Address	20480 PONCE DE LEON RD	Acreage	n/a		PERRY FL 32347
	CO				

District CO
Brief Tax Description LEG 0000.13 ACRES - KEATON BEACH UNIT 2 - LOT 75 - OR 653-922
(Note: Not to be used on legal documents)

Date created: 4/19/2022
Last Data Uploaded: 4/18/2022 10:26:21 PM

Developed by Schneider
GEOSPATIAL

Marsha Durden

From: LaWanda Pemberton
Sent: Monday, April 25, 2022 5:43 PM
To: Marsha Durden; Agenda
Subject: FW: Re-Appointment of Randy Hathcock
Attachments: 20220419_TAYLOR COUNTY BOARD OF COMMISSIONERS.pdf

placeholder

From: Taylor Coastal Water and Sewer District [mailto:tcwsd@fairpoint.net]
Sent: Tuesday, April 19, 2022 12:50 PM
To: LaWanda Pemberton <LPemberton@taylorcountygov.com>
Cc: Taylor Coastal Water and Sewer District <tcwsd@fairpoint.net>
Subject: Re-Appointment of Randy Hathcock

Good Afternoon LaWanda,

Attached is an agenda request for the re-appointment of Randy Hathcock to the Taylor Coastal Water & Sewer District Board. After our Board meeting on Thursday, I will be submitting another agenda request to fill the vacancy that will occur with the end of Mr. Kicklighter's term. I currently have four applications, and I'd like my Board to review them so that we can include a recommendation on the agenda request.

If you have any questions, please let me know.

Thank you,

Lynette

--

Lynette Senter
District Manager

"This institution is an equal opportunity provider and employer."
Please note: Florida has a very broad public record law. Most written communications to and from officials regarding business are available to the media and public upon request. Your email communications may be subject to public disclosure.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Board to review and approve the Supplemental to Application Narrative for the Coastal Dredging Projects for Keaton Beach and Steinhatchee Boat Ramp for the RESTORE Act Grant received from the U. S. Department of Treasury.

MEETING DATE REQUESTED:

May 2, 2022

Statement of Issue:

Board to review and approve the Supplemental to Application Narrative for the coastal canal dredging grant received from the Dept. of Treasury. The Supplemental to Application is being requested to extend the grant from June 30, 2022 to June 30, 2023 and to request an additional \$4,290 in grant funds.

Recommended Action:

Approve the Supplemental to Application Narrative

Fiscal Impact:

An extension to the timeline is needed for the grant received from the Dept. of Treasury in the amount of \$148,500. The County is also requesting an additional \$4,290 in RESTORE Act funds for grants administration fees for Langton Associates, Inc.

Budgeted Expense: Y/N

The budget will be amended to reflect the additional grant funds in the amount of \$4,290 if so approved by the Dept. of Treasury

Submitted By:

Melody Cox, Grants Writer

Contact:

Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

The County was awarded a grant in the amount of \$148,500 for the design, engineering and permitting required for the canal dredging projects at Keaton Beach and Steinhatchee Boat Ramp basin. The grant contract expires June 30, 2022. The execution of the contract with Wood Environment and infrastructure Solutions, Inc. took a longer of period of time than anticipated. The County is requesting an extension to the grant until June 30, 2023 to enable Wood to complete all elements in the Scope of Work as outlined in their contract. The County is also

requesting an additional \$4,290 for grants administrative services until June 30, 2022 with Langton Associates, Inc. After June 30, County grants staff will assume reporting and grants administrative responsibilities under the direction of the County Administrator

Attachments:

**Supplemental to Application Narrative- Award Amendment
02**

Supplement to Application Narrative – Award Amendment 02
MYIP Project #01: Coastal Dredging Project for Keaton Beach
MYIP Project #02: Coastal Dredging Project for Steinhatchee Boat Ramp

Applicant Name: Taylor County Board of County Commissioners
POC Name: Melody Cox
POC Title: Grants Director
POC E-mail: melody.cox@taylorcountygov.com
POC Phone: (850) 838-3553
Alternative POC Name: Heather Pullen, Grant Administrator
Alternative POC E-mail: hpullen@langtonconsulting.com
Alternative POC Phone: (904) 477-3164

Project Title: Coastal Dredging Project for Keaton Beach and Steinhatchee Boat Ramp
CFDA #: 21.015 Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States
Initial Award #: 4 RDCGR230118-01-00 (Awarded 7/08/2020)
Amendment #01: 4 RDCGR230118-01-01 (Awarded 9/3/2021)
Reason for Amendment #02: Monetary Amendment to increase Contractual budget line item and extend performance period for one (1) additional year (ending 6/30/2023)

Overview: June 18, 2020, the Taylor County Board of County Commissioners was issued their first grant award under the RESTORE Act Direct Component Program for the completion of planning and design activities associated with construction projects (canal dredging) at both the Keaton Beach and Steinhatchee Boat Ramps, as described in the County's initial Multi-Year Implementation Plan. The Award Agreement performance period was set to begin July 1, 2020 and end June 30, 2021.

On September 17, 2020, the Taylor County BOCC opened the Request for Qualifications cycle to solicit engineering services for the planning and design of the coastal dredging projects. On October 30, 2020, two proposals were received to provide these engineering services from Jones Edmunds and Wood Environment and Infrastructure Solutions, Inc. The proposals were opened at the November 2, 2020 regular meeting of the Taylor County BOCC. An Evaluation Committee of County staff convened and recommended Wood Environment and Infrastructure Solutions, Inc. as the selected Contractor to complete the Scope of Work. On December 7, 2020, the Taylor

County Board of County Commissioners approved the recommendation to begin contract negotiations with Wood Environment and Infrastructure Solutions, Inc.

Due to the uniqueness of the Project, budget and timeline complications, and an ongoing health and safety crisis due to the COVID-19 pandemic, contract negotiations were delayed. In June 2021, it was decided that due to the contract negotiation delays, a No-Cost Time Extension Amendment would be needed to extend the Award Agreement performance period from June 30, 2021 to June 30, 2022. The request for a No-Cost Time Extension Amendment forms were submitted in Grantsolutions on June 29, 2021.

On September 3, 2021, Taylor County received Treasury approval for a No-Cost Time Extension and the Grant Award Agreement was amended to show the new performance period end date of June 30, 2022. In January 2022, Taylor County and Wood Environment and Infrastructure Solutions, Inc. reached an agreement on a final Scope of Work and Price, and task orders were issued on February 1, 2022. On February 3, 2022, the Taylor County Engineer issued a Notice to Proceed to begin work on the projects.

On April 1, 2022, Taylor County entered the final quarter of the current Grant Award Agreement performance period. After internal discussions were had between County staff and the RESTORE Act Grant Consultant, it was decided that additional time would be needed to complete the Scopes of Work for the planning and design of the Keaton Beach and Steinhatchee Boat Ramp Coastal Dredging projects. The County Engineer recommended extending the performance period by one (1) additional year, ending June 30, 2023.

Furthermore, Taylor County is currently undergoing an Amendment process to revise the current RESTORE Act Grant Writing Consultant and Grant Administration Services with Langton Associates, Inc. to change the payment terms from a not-to-exceed basis, to a time-and-materials basis, in accordance with 2 C.F.R. Part 200.318(j)(1)(i)and(ii). Langton Associates, Inc. has proposed Task Order #3 to provide continued RESTORE Act Grant Administration Services for the development of the Federal Financial Report and Performance Progress Report due by April 30, 2022 and the development of the Monetary Amendment to increase the Contractual budget line item for RESTORE Act Grant Administration Services, and extend the Grant Award Agreement performance period from June 30, 2022 to June 30, 2023.

Grant Award Agreement Budget Breakdown:

Budget Category	Original Award	Award Amendment 1	Award Amendment 2	Total Proposed Amended Award
Construction	\$135,000.00	\$0.00	\$0.00	\$135,000.00
Contractual	\$13,500.00	\$0.00	\$4,290.00	\$17,790.00
Total Costs:	\$148,500.00	\$0.00	\$4,290.00	\$152,790.00

The Taylor County Board of County Commissioners is requesting that the U.S. Department of Treasury approve this request for an increase to the current Grant Award Agreement budget and an extension to the current performance period through June 30, 2023. These requested changes will allow for the time necessary to complete the planning and design proposed Scope of Work necessary to produce construction plans and a budget increase to achieve the performance measures of the grant award.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Board to review and approve Professional Consultant Services Agreement- Addendum #2 and Task Order #3 with Langton Associates. Inc. for grant administrative services related to the Restore Act Direct Component (Pot 1) funds for the canal dredging project at Keaton Beach and the Steinhatchee Boat Ramp basin.

MEETING DATE REQUESTED:

May 2, 2022

Statement of Issue:

In order to complete grant administration tasks related to the U. S. Department of Treasury Restore Act grant (Grant Award Agreement 4RDCGR230118-01-01) for the design, engineering, and permitting for canal dredging at Keaton Beach and the Steinhatchee Boat Ramp basin Task Order #3 will extend Langton's services until June 30, 2022.

Recommended Action:

Board to approve Addendum and Task Order in the amount of \$4,290.00.

Fiscal Impact:

Task Order #3 is in the amount of \$4,290.00 and the increase will be funded with Restore Act Pot 1 funds through the Department of Treasury.

Budgeted Expense: Y/N

The Restore Act Grant budget will be amended to reflect the increase in grant funds in the amount of \$4,290.00.

Submitted By:

Melody Cox, Grants Writer

Contact:

Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

Due to project delays on the canal dredging project, Langton has requested an increase in fees in the amount of \$4,290.00 for grant administration services through June 30, 2022. The County has requested a monetary amendment to the Grant Agreement as well as an extension of time. It is anticipated Taylor County Grants Department will assume responsibility for Restore Act grants administration under the direction of the County Administrator after June 30.

Attachments:

**Professional Consultant Services Agreement – Addendum
#2 and Task Order #3 with Langton Associates, Inc.**

Professional Consultant Services Agreement - Addendum #2
For Taylor County Board of County Commissioners
Re: RESTORE Act Grant Consultant and Program Administration Services
Agreement with Langton Associates

This Addendum to the original Professional Consulting Services Agreement dated May 31, 2018, is made this ___ day of ___ 2019, by and between Langton Associates, Inc., a for profit limited liability corporation, authorized to do business in the State of Florida, hereby recognized as the awarded bidder for RFQ No. ___ to serve as Restore Act Grant Consultant Services for the Taylor County Board of County Commissioners per the specifications and proposal guidelines in Exhibit B and whose physical address is 5627 Atlantic Blvd, Suite 4, Jacksonville, FL 32207 and mailing address is PO Box 37007, Jacksonville, FL 32236-7007 and hereinafter referred to as "Langton", "Consultant" and/or "Contractor" and the Taylor County Board of County Commissioners, with its principal place of business located at 201 East Green Street, Perry, Florida 32347 and hereinafter referred to as "County."

In consideration of the mutual promises and undertakings set forth herein, receipt of said consideration being acknowledged, the parties hereby agree as follows:

WHEREAS, this addendum reflects a change in Exhibit B of the original agreement dated the 31st day of May 2018, and Addendum #01 dated July 8, 2019, as described in item 2 below, subject to the request and authority of the County Administrator and mutual consent and acceptance of the parties; and

WHEREAS, following further dialogue, discussion and agreement between the parties in consideration of the amendment of Exhibit B and in consideration of the mutual promises and undertakings set forth herein, receipt of said consideration being acknowledged, the parties hereby agree to the following:

I. Exhibit B: due to further understanding and evolution of the RESTORE Act Grant Program, and guidance from the U.S. Department of Treasury, Office of Gulf Restoration, this Addendum reflects the following changes to "Exhibit B" of the Original Agreement and Addendum #01, in order to justify a reasonable, allowable and allocable fee structure, as follows:

a. County shall pay Consultant on a time-and-materials basis in accordance with 2 C.F.R. Part 200.318(j)(1)(i)and(ii), as described in attached EXHIBIT B inclusive of all applicable taxes according to the terms and conditions set forth in the bid and scope of services provided by Contractor for providing the services.

b. The Consultant acknowledges and accepts that all fees to be paid will be funded exclusively from RESTORE Act federal grant funds.

c. All other terms and conditions of the original agreement in Exhibit B. Payment Terms remain in their entirety.

2. All other terms and conditions of the Original Agreement, and Addendum #01 remain in their entirety.

IN WITNESS WHEREOF, the parties hereto have executed or caused to be executed by their duly authorized officials, this Agreement which shall be deemed an original on the date first written above.

Taylor County Board of County Commissioners

ATTEST:

BY _____

NAME: _____
(Print)

NAME: _____
Chair

APPROVED AS TO FORM:

, County Attorney

ATTEST:

BY _____

NAME: _____
(Print)

NAME: Michael Langton

TITLE: President/Authorized Signator

Authorized signator to RESTORE Act Grant Consulting Services agreement from Langton Associates has acknowledged the requirements of Treasury and has incorporated herein through its authorized signature whereby certifying the authority of the signator set forth as authorized representative of the consulting firm with full authority to execute said agreement.

Addendum #02
EXHIBIT B
REVISED Payment Terms

1. In accordance with 2 C.F.R. Part 200.318(j)(1)(i) and (ii) which states, *the non-Federal entity may use a time-and-materials type contract only after a determination that no other contract is suitable and if the contract includes a ceiling price that the contractor exceeds at its own risk. Time-and-materials type contract means a contract whose cost to a non-Federal entity is the sum of: The actual cost of materials; and Direct labor hours charged at fixed hourly rates that reflect wages, general and administrative expenses, and profit.* Due to further understanding and evolution of the RESTORE Act Grant Program, and guidance from the U.S. Department of Treasury, Office of Gulf Coast Restoration, Taylor County is opting to convert this Agreement to be compensated on a time-and-materials basis, as previous fixed-fee and not-to-exceed fee structures have been deemed "unsuitable" for the types of services required.
2. Compensation for grant writing and grant administration will be determined through pre-negotiated Task Orders, and a ceiling price will be determined based on the number of anticipated hours and approved "Rate Cards" provided by the Consultant to carry out the required, eligible direct services, as identified in the *Scope of Work*. The Consultant will submit *Labor Detail Reports* with quarterly invoices that show the "actual" hours billed toward tasks and objectives that determines the final compensation amount. The Consultant acknowledges that the ceiling price in an executed Task Order cannot be exceeded; However, if a performance period in a Grant Award Agreement is extended, Taylor County can opt to continue RESTORE Act Grant Consultant services under a new pre-negotiated Task Order, and will conduct a monetary amendment process to increase the contractual budget in the Grant Award Agreement.

Langton Consulting RESTORE Act Rate Cards by Consultant

Michael Langton, Project Supervisor	\$205.00 per hour*
Heather Pullen, Project Manager	\$195.00 per hour*
Administrative Support	\$95.00 per hour*

**Rates comparable to similar GSA positions necessary to carry out the required tasks.*

Submitted, acknowledged by: _____

By: _____

Printed Name: Mike Langton, President

Consultant: Langton Associates, Inc.

Dated: _____, 2022

**TAYLOR COUNTY BOCC AND LANGTON ASSOCIATES, INC.
RESTORE ACT GRANT WRITING CONSULTANT
AND GRANT ADMINISTRATION SERVICES**

Task Order #3

Post Award Consultant Services (Continued)

Phase 1: Planning and Design -

Keaton Beach Canal and Steinhatchee Boat Ramp Basin Dredging Projects

Background

Langton Associates, Inc. (CONTRACTOR) was selected as the awarded bidder to provide RESTORE Act Grant Writing Consultant and Program Administration Services to the Taylor County Board of County Commissioners. On May 31, 2018, the Taylor County Board of County Commissioners entered into a RESTORE Act Grant Writing Consultant and Program Administration Services Agreement with Langton Associates, Inc. to provide grant writing and grant administration services per the specifications and proposal guidelines in Exhibit "A" of the Agreement.

On July 8, 2019, the Taylor County Board of County Commissioners approved Addendum #1 the original contract agreement dated May 31, 2018. Addendum #1 amended the original payment terms, in Exhibit "B", to reflect a fixed-fee contract, on a Task Order basis, for RESTORE Act Grant Writing Consultant and Program Administration Services to be negotiated prior to grant application development and based on the anticipated project scope, estimated hours to complete each task, amount of the project cost, and current stage of completion. These fees will not exceed 7% of the Planning & Design phase of the Keaton Beach Canal and Steinhatchee Boat Ramp Basin Dredging Projects final project costs for grant administration services.

Due to delays in contract negotiations with the selected Planning Consultant, Grant Award Agreement 4RDCGR230118-01-01 was amended on September 3, 2021 to extend the performance period from June 30, 2021 to June 30, 2022 to allow for additional time to complete the Scope of Work for the planning and design of the Coastal Dredging Projects for Keaton Beach and Steinhatchee Boat Ramp. Furthermore, Langton Associates, Inc. is seeking an Addendum #2 to the current RESTORE Act Grant Writing Consultant and Program Administration Services Agreement to amend Exhibit "B" Payment Terms to reflect a time-and-materials fee structure for compensation.

Scope of Work and Fee Schedule

The CONTRACTOR shall provide guidance and support to Taylor County staff and advise Administrative officials and the County Commission in a project scope approach based upon eligible, direct services required to administer the Grant Award Agreement for this phase of the project, in accordance with **Exhibit "A" - Scope of Work** of the RESTORE Act Grant Writing Consultant and Grant Administration Services Agreement between Taylor County and Langton Associates, Inc.

This Task Order includes grant administration services that will be provided to Taylor County through the end of the current Grant Award Agreement performance period (June 30, 2022), and up to 120 days after the end of the performance period to allow for the submission of any final Federal Reports (FFR and SF-PPR). In the event the Grant Award Agreement is extended, Langton Associates, Inc. will enter negotiations with Taylor County for a new Task Order to be issued for continuation of services.

Langton Rate Cards (based on comparable GSA hourly rates for similar positions necessary to carry out the required direct services activities. All hourly rates are inclusive of labor, fringe benefits and profit)

Michael Langton, Project Supervisor (PS)	\$205.00 per hour
Heather Pullen, Project Manager (PM)	\$195.00 per hour
Administrative Support (AS)	\$95.00 per hour

Ceiling Price (Not-to-exceed based on estimated time to complete direct services*)

Task Description	Estimated Hours	Position	Rate Card(s)	Total Estimated Price
Development/editing of semiannual Federal Financial and Performance Progress Reporting in Grantsolutions (Due April 30, 2022)	6	PM	\$195	\$1,170
Development/editing of non-monetary and monetary amendments in Grantsolutions	10	PM	\$195	\$1,950
Development/editing of final Federal Financial and Performance Progress Reporting in Grantsolutions (subject to change if Grant Award Agreement is extended)	6	PM	\$195	\$1,170
Total Ceiling Price for Task Order #3	\$4,290.00			

**Actual hours billed each invoice period will be reflected on Labor Detail Reports provided by Langton Associates, Inc. and included in final invoicing submitted to County staff for approval.*

Compensation Requirements

Compensation for this Task Order shall be contingent upon approval and receipt of additional RESTORE Act grant funds by the County. Invoices will be submitted on a monthly basis around the 25th of each month and will include Labor Detail Reports which clearly document the number of actual hours and rate card of the Consultant who delivered the direct services task. The County will have to approve the invoice and Labor Detail Report prior to funds being disbursed. Any portion of the ceiling price not billed at the end of the performance period will be transferred to a

Any portion of the ceiling price not billed at the end of the performance period will be transferred to a new Task Order for continuation of services OR "de-obligated" in the Grant Award Agreement and returned to the County's RESTORE Act Direct Component Program balance.

TAYLOR COUNTY

BY: _____
Thomas Demps, Chairman

DATE: _____

ATTEST: _____

PRINTED NAME: _____

LANGTON ASSOCIATES, INC.

BY: _____
Michael Langton, President

DATE: _____

ATTEST: _____

PRINTED NAME: _____

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Board to review and approve the Florida Commission for the Transportation Disadvantaged Planning Grant Application Form and Authorizing Resolution for the upcoming FY 2022-2023 grant cycle.

MEETING DATE REQUESTED:

May 2, 2022

Statement of Issue: Board to approve the Transportation Disadvantaged Planning Grant Application and Authorizing Resolution for FY 2022-2023.

Recommended Action: Approve the Transportation Disadvantaged Planning Grant Application Form and Authorizing Resolution for FY 2022-2023.

Budgeted Expense: The County is eligible to receive \$20,433 to be used for the planning and oversight of the local transportation disadvantaged program. No match is required. This grant funds a portion of the Grants Department salaries, benefits, office supplies, and equipment.

Submitted By: Jami Evans, Grants Coordinator

Contact: Jami Evans

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The County is eligible to receive a grant in the amount of \$20,433. This grant has been used for several years to fund a portion of Grants staff salaries, benefits and supplies. This grant is to be used for planning and administrative services only. The grant cannot be used to fund actual transportation costs.

Attachments: Planning Grant Application Form and Authorizing Resolution.



Transportation Disadvantaged Planning Grant Recipient Information

Legal Name	Taylor County Board of County Commissioners		
Federal Employer Identification Number	59-6000879		
Registered Address	201 E. Green Street		
City and State	Perry, Florida	Zip Code	32347
Contact Person for this Grant	Jami Evans	Phone Number Format 111-111-1111	850-838-3553
E-Mail Address [Required]	jevans@taylorcountygov.com		
Project Location [County(ies)]	Taylor County	Proposed Project Start Date	07/01/2022
Budget Allocation			
Grant Amount Requested			20,433.00
Total Project Amount			\$ 0.00

I, the authorized Grant Recipient Representative, hereby certify that the information herein is true and accurate and is submitted in accordance with the 2022-23 Program Manual and Instructions for the Planning Grant.

Signature of Grant Recipient Representative

May 2, 2022
Date

Name: Thomas Demps

Title: Chairman



TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

GARY KNOWLES, Clerk
Post Office Box 620
Perry, Florida 32348
(850) 838-3506 Phone
(850) 838-3549 Fax

LAWANDA PEMBERTON, County Administrator
201 East Green Street
Perry, Florida 32347
(850) 838-3500, Ext. 107 Phone
(850) 838-3501 Fax

CONRAD C. BISHOP, JR., County Attorney
Post Office Box 167
Perry, Florida 32348
(850) 584-6113 Phone
(850) 584-2433 Fax

Upon motion of Commissioner _____ with second by Commissioner _____ and a vote of _____ the Board of Taylor County Board of County Commissioners, adopt the following resolution:

AUTHORIZING RESOLUTION

A RESOLUTION of the *Taylor County Board of Commissioners*, hereinafter **BOARD**, hereby authorizes the filing and the execution of a Transportation Disadvantaged Planning Grant Agreement with the Florida Commission for the Transportation Disadvantaged.

WHEREAS, this **BOARD** is eligible to receive a Transportation Disadvantaged Planning Grant to undertake a transportation disadvantaged service project as authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

NOW. THEREFORE, BE IT RESOLVED BY THE BOARD THAT:

1. The **Board** has the authority to enter into this grant agreement.
2. The **Board** authorizes Thomas Demps, Chairman to execute the grant agreement, amendments, warranties, certifications, and any other documents which may be required in connections with the agreement with the Florida Commission for the Transportation Disadvantaged pm behalf of the Taylor County Board of Commissioners.

DULY PASSED AND ADOPTED IN REGULAR SESSION THIS 2ND DAY OF MAY 2022.

**Board of County Commissioners
Taylor County, Florida**

By: _____
Thomas Demps, Chairman

Attest: _____
Gary Knowles, Clerk

DRAFT
Commission for the Transportation Disadvantaged
Planning Grant Allocations
FY 2022-2023

County	Planning Funds
Alachua	\$25,615
Baker	\$20,580
Bay	\$23,763
Bradford	\$20,560
Brevard	\$32,468
Broward	\$60,819
Calhoun	\$20,278
Charlotte	\$23,887
Citrus	\$23,088
Clay	\$24,504
Collier	\$27,954
Columbia	\$21,468
DeSoto	\$20,763
Dixie	\$20,329
Duval	\$39,925
Escambia	\$26,636
Flagler	\$22,350
Franklin	\$20,227
Gadsden	\$20,940
Gilchrist	\$20,361
Glades	\$20,267
Gulf	\$20,294
Hamilton	\$20,280
Hardee	\$20,545
Hendry	\$20,849
Hernando	\$23,987
Highlands	\$22,176
Hillsborough	\$50,496
Holmes	\$20,388
Indian River	\$23,277
Jackson	\$20,974
Jefferson	\$20,277
Lafayette	\$20,157
Lake	\$27,465
Lee	\$35,886

County	Planning Funds
Leon	\$26,114
Levy	\$20,839
Liberty	\$20,152
Madison	\$20,367
Manatee	\$28,259
Marion	\$27,551
Martin	\$23,350
Miami-Dade	\$76,869
Monroe	\$21,557
Nassau	\$21,780
Okaloosa	\$24,339
Okeechobee	\$20,852
Orange	\$48,865
Osceola	\$27,624
Palm Beach	\$51,142
Pasco	\$31,330
Pinellas	\$40,395
Polk	\$34,817
Putnam	\$21,528
Santa Rosa	\$23,753
Sarasota	\$28,972
Seminole	\$29,791
St. Johns	\$25,348
St. Lucie	\$26,725
Sumter	\$22,709
Suwannee	\$20,908
Taylor	\$20,433
Union	\$20,298
Volusia	\$31,460
Wakulla	\$20,668
Walton	\$21,471
Washington	\$20,505
Total	\$1,784,599

4/14/2022

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



THE BOARD TO CONSIDER APPROVAL OF RAILROAD REIMBURSEMENT AGREEMENT AND AUTHORIZING RESOLUTION WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION.

MEETING DATE REQUESTED:

MAY 2, 2022

Statement of Issue: TO PROVIDE FOR REMOVAL OF THE EXISTING CROSSBUCKS AND SIGNAL SAFETY UPGRADE AT BOYD ROAD CROSSING.

Recommended Action: APPROVE

Fiscal Impact: \$3,934 ANNUALLY

Budgeted Expense: YES

Submitted By: LAWANDA PEMBERTON, COUNTY ADMINISTRATOR

Contact: 838-3500 X 6

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: THE FLORIDA DEPARTMENT OF TRANSPORTATION IS REQUESTING APPROVAL OF AGREEMENT TO COVER REMOVAL OF THE EXISTING CROSSBUCKS AND INSTALLATION OF SIGNAL SAFETY UPGRADE AT BOYD ROAD. THE FLORIDA DEPARTMENT OF TRANSPORTATION WILL PROVIDE FOR THE CONSTRUCTION COSTS FOR THE PROJECT AND IS REQUESTING THAT TAYLOR COUNTY COVER 50% OF THE ANNUAL MAINTENANCE COSTS, WHICH IS PROJECTED TO BE \$3,934.

Options: APPROVE/ DO NOT APPROVE

Attachments: LETTER FROM FDOT
AGREEMENT
AUTHORIZING RESOLUTION



Florida Department of Transportation

**RON DESANTIS
GOVERNOR**

1109 South Marion Avenue, MS 2018
Lake City, Florida 32025

**JARED W. PERDUE, P.E.
SECRETARY**

April 8, 2022

LaWanda Pemberton
County Administrator
Taylor County Board of County Commissioners
201 E. Green St.
Perry, Florida 32347

Project ID No. 446710-2-57-01
Road Name – Boyd Road, FAP No. RHH-D221-096B
Taylor County, Parcel: 13(38500-SIGP)
Crossing No. 713471K, RRMP: 71.02

Dear Ms. Pemberton:

Attached is a railroad reimbursement agreement for execution by the Taylor County to cover removal of the existing crossbucks and installation of 2 new flashing light and gates, active warning beacon prior to corner on EB approach, cabinet, power service, and train detection on Boyd Road in Perry, Taylor County, Florida. The project is presently scheduled for completion of negotiations by mid May 2022. Your cooperation toward having the attached agreement executed prior to that date will be appreciated.

Please have the attached resolution signed on behalf of the Taylor County Commission approving the agreement and return it electronically with one signed agreement to kelli.phillips@dot.state.fl.us for final execution. Upon final execution by FDOT I will return a fully executed agreement to you for your records.

Should you require additional information or a meeting with Department representatives, please contact the District Two Rail Office at (386) 961-7868.

Sincerely,

Kelli D. Phillips

Kelli D. Phillips
District Rail Administrator

COUNTY RESOLUTION
GRADE CROSSING TRAFFIC CONTROL DEVICES AND FUTURE RESPONSIBILITY

FINANCIAL PROJECT NO.	ROAD NAME OR NUMBER	COUNTY NAME	PARCEL & R/W NUMBER	FAP NUMBER
446710-2-57-01	Boyd Road	TAYLOR	13(38500-SIGP)	RHH-D221-096B

A RESOLUTION AUTHORIZING EXECUTION OF A RAILROAD REIMBURSEMENT AGREEMENT FOR THE INSTALLATION OF GRADE CROSSING TRAFFIC CONTROL DEVICES, AND FUTURE MAINTENANCE AND ADJUSTMENT OF SAID DEVICES; PROVIDING FOR THE EXPENDITURE OF FUNDS; AND PROVIDING WHEN THIS RESOLUTION SHALL TAKE EFFECT.

RESOLUTION NO. _____

ON MOTION OF Commissioner _____, seconded by Commissioner _____, the following RESOLUTION was adopted:

WHEREAS, the State of Florida Department of Transportation is constructing, reconstructing or otherwise changing a portion of the Public Road System, on Boyd Road, which shall call for the installation and maintenance of railroad grade crossing traffic control devices for railroad grade crossing over or near said highway; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF TAYLOR COUNTY, FLORIDA;

That Taylor County enter into a RAILROAD REIMBURSEMENT AGREEMENT with the State of Florida Department of Transportation and the Georgia & Florida Railway, LLC. Company for the installation and maintenance of certain grade crossing traffic control devices designated as Financial Project Number 446710-2-57-01 on Boyd Road which crosses the right of way and tracks of the Company at FDOT/AAR Crossing No. 713471K located near Perry, Florida; and

That the County assume it's share of the costs for future maintenance and adjustment of said grade crossing traffic control devices as designated in the RAILROAD REIMBURSEMENT AGREEMENT; and

That the Chairman and Clerk of the Board of Commissioners be authorized to enter into such agreements with the State of Florida Department of Transportation and the Georgia & Florida Railway, LLC. Company as herein described; and

That this RESOLUTION shall take effect immediately upon adoption.

INTRODUCED AND PASSED by the Board of County Commissioners of Taylor County, Florida, in regular session this _____ day of _____, _____.

Chairman of the Board of County Commissioners

ATTEST: _____
Clerk of the Board of County Commissioners

(SEAL)

COUNTY RESOLUTION
GRADE CROSSING TRAFFIC CONTROL DEVICES AND FUTURE RESPONSIBILITY

FINANCIAL PROJECT NO.	ROAD NAME OR NUMBER	COUNTY NAME	PARCEL & R/W NUMBER	FAP NUMBER
446710-2-57-01	Boyd Road	TAYLOR	13(38500-SIGP)	RHH-D221-096B

A RESOLUTION AUTHORIZING EXECUTION OF A RAILROAD REIMBURSEMENT AGREEMENT FOR THE INSTALLATION OF GRADE CROSSING TRAFFIC CONTROL DEVICES, AND FUTURE MAINTENANCE AND ADJUSTMENT OF SAID DEVICES; PROVIDING FOR THE EXPENDITURE OF FUNDS; AND PROVIDING WHEN THIS RESOLUTION SHALL TAKE EFFECT.

RESOLUTION NO. _____

ON MOTION OF Commissioner _____, seconded by Commissioner _____, the following RESOLUTION was adopted:

WHEREAS, the State of Florida Department of Transportation is constructing, reconstructing or otherwise changing a portion of the Public Road System, on Boyd Road, which shall call for the installation and maintenance of railroad grade crossing traffic control devices for railroad grade crossing over or near said highway; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF TAYLOR COUNTY, FLORIDA;

That Taylor County enter into a RAILROAD REIMBURSEMENT AGREEMENT with the State of Florida Department of Transportation and the Georgia & Florida Railway, LLC. Company for the installation and maintenance of certain grade crossing traffic control devices designated as Financial Project Number 446710-2-57-01 on Boyd Road which crosses the right of way and tracks of the Company at FDOT/AAR Crossing No. 713471K located near Perry, Florida; and

That the County assume it's share of the costs for future maintenance and adjustment of said grade crossing traffic control devices as designated in the RAILROAD REIMBURSEMENT AGREEMENT; and

That the Chairman and Clerk of the Board of Commissioners be authorized to enter into such agreements with the State of Florida Department of Transportation and the Georgia & Florida Railway, LLC. Company as herein described; and

That this RESOLUTION shall take effect immediately upon adoption.

INTRODUCED AND PASSED by the Board of County Commissioners of Taylor County, Florida, in regular session this _____ day of _____, ____.

Chairman of the Board of County Commissioners

ATTEST: _____

(SEAL)

Clerk of the Board of County Commissioners

LaWanda Pemberton

From: Phillips, Kelli <Kelli.Phillips@dot.state.fl.us>
Sent: Tuesday, April 12, 2022 8:48 PM
To: LaWanda Pemberton
Cc: Dement, Kimberly; Coffman, Kyle
Subject: RE: RAILROAD REIMBURSEMENT AGREEMENT FOR EXECUTION: FIN 446710-2-57-01 - Signal Safety Upgrade at Boyd Road in Perry, Crossing No. 713471K, RRMP: 71.02

Ms. Pemberton –

Each year FDOT Central Office runs a crash prediction algorithm to create an annual Crossing Safety Index Report. The report is a listing of railroad crossings with the highest crash potential (1 being the crossing with the highest crash potential). Crossings eligible for funding have a Safety Index Number from 1 to 1600. The safety index ranking for the Boyd Road crossing is 1207. Additionally, this crossing is a passive crossing (not signalized) located on a curve. Also, there is a documented train and vehicle collision at this crossing on the Federal Railroad Administration website.

Please let me know if you need additional information.

Thanks!

Kelli D. Phillips, CPM

District Rail Administrator
1109 South Marion Avenue, MS 2018
Lake City, Florida 32025-5874
TEL-386-961-7868 CELL-904-838-6839
kelli.phillips@dot.state.fl.us

From: LaWanda Pemberton <LPemberton@taylorcountygov.com>
Sent: Tuesday, April 12, 2022 10:35 AM
To: Phillips, Kelli <Kelli.Phillips@dot.state.fl.us>
Subject: RE: RAILROAD REIMBURSEMENT AGREEMENT FOR EXECUTION: FIN 446710-2-57-01 - Signal Safety Upgrade at Boyd Road in Perry, Crossing No. 713471K, RRMP: 71.02

EXTERNAL SENDER: Use caution with links and attachments.

Ms. Phillips,

Could you please clarify how this crossing was identified for crossing upgrade versus other locations in Taylor County ?

Thank you,

LaWanda Pemberton
County Administrator
Taylor County Board of County Commissioners

From: Phillips, Kelli [<mailto:Kelli.Phillips@dot.state.fl.us>]
Sent: Friday, April 8, 2022 4:13 PM
To: LaWanda Pemberton <LPemberton@taylorcountygov.com>
Cc: Dement, Kimberly <Kimberly.Dement@dot.state.fl.us>; Coffman, Kyle <Kyle.Coffman@dot.state.fl.us>
Subject: RAILROAD REIMBURSEMENT AGREEMENT FOR EXECUTION: FIN 446710-2-57-01 - Signal Safety Upgrade at Boyd Road in Perry, Crossing No. 713471K, RRMP: 71.02
Importance: High

Ms. Pemberton -

Attached is a railroad reimbursement agreement for execution by the City of Perry to cover removal of the existing crossbucks and installation of 2 new flashing light and gates, active warning beacon prior to corner on EB approach, cabinet, power service, and train detection on Boyd Road in Perry, Taylor County, Florida. The project is presently scheduled for completion of negotiations by mid May 2022. Your cooperation toward having the attached agreement executed prior to that date will be appreciated.

Please have the attached resolution signed on behalf of the Taylor County Commission approving the agreement and return it electronically with one signed agreement to kelli.phillips@dot.state.fl.us for final execution. Upon final execution by FDOT I will return a fully executed agreement to you for your records.

Should you require additional information or a meeting with Department representatives, please contact the District Two Rail Office at (386) 961-7868.

Thanks!

Kelli D. Phillips, CPM

District Rail Administrator
1109 South Marion Avenue, MS 2018
Lake City, Florida 32025-5874
TEL-386-961-7868 CELL-904-838-6839
kelli.phillips@dot.state.fl.us

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
RAILROAD REIMBURSEMENT AGREEMENT
GRADE CROSSING TRAFFIC CONTROL DEVICES – COUNTY

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FINANCIAL PROJECT NO.	ROAD NAME OR NUMBER	COUNTY NAME	PARCEL & R/W NUMBER	FAP NUMBER
446710-2-57-01	Boyd Road	Taylor	13(38500-SIGP)	RHH-D221-096B

THIS AGREEMENT, made and entered into this _____ day of _____, _____, by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, hereinafter called the DEPARTMENT, and Georgia & Florida Railway, LLC, a corporation organized and existing under the laws of Delaware, with its principal place of business in the City of Denver, County of Denver, State of Colorado, hereinafter called the COMPANY; and Taylor County, a political subdivision of the State of Florida, acting by and through its Board of County Commissioners, hereinafter called the COUNTY.

WITNESSETH:

WHEREAS, the DEPARTMENT is constructing, reconstructing or otherwise changing a portion of the Public Road System, designated by the Financial Project ID 446710-2-57-01, on Boyd Road, which crosses at grade the right of way and tracks of the COMPANY'S Milepost 71.02, FDOT/AAR Crossing Number 713471K, at or near Perry, Florida, as shown on DEPARTMENT'S Plan Sheet No. N/A, attached hereto as a part hereof; and

NOW, THEREFORE, in consideration of the mutual undertakings as herein set forth, the parties hereto agree as follows:

1. The COMPANY shall furnish the necessary materials and install Automatic Grade Crossing Signals Type III Class III and/or other traffic control devices at said location on an actual cost basis and in accordance with (1) the attached detailed statement of the work, plans, and specifications; and (2) the Standard Plans Index 509-070 and 711-001, and the FDOT Design Manual (FDM) as amended by Freight and Multimodal Operations Bulletin 21-01, dated February 12, 2021, which is attached hereto and by reference made a part hereof.

2. After installation of said signals is completed, fifty (50%) percent of the expense thereof in maintaining the same shall be borne by the COUNTY and fifty (50%) percent shall be borne by the COMPANY, as enumerated by the Schedule of Annual Cost of Automatic Highway Grade Crossing Devices attached hereto and by this reference made a part hereof and subject to future revision.

3. After said signals have been installed and found to be in satisfactory working order by the parties hereto, the same shall be immediately put into service, operated and maintained by the COMPANY so long as said COMPANY or its successors or assigns shall operate the said signals at said grade crossing; or until it is agreed between the parties hereto that the signals are no longer necessary or until the said crossing is abandoned; or legal requirements occur which shall cease operation of signals thereat. The COMPANY agrees that any future relocation or adjustment of said signals shall be performed by the COMPANY, but at the expense of the party initiating such relocation. Upon relocation the maintenance responsibilities shall be in accordance with the provisions of this agreement. It is further agreed that the cost of maintaining any additional or replacement signal equipment at the same location will be shared as provided under Paragraph 2. above.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
RAILROAD REIMBURSEMENT AGREEMENT
GRADE CROSSING TRAFFIC CONTROL DEVICES – COUNTY

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4. Unless otherwise agreed upon herein, the COUNTY agrees to ensure that at the crossing the advance warning signs and railroad crossing pavement markings will conform to the U.S. Department of Transportation Manual on Uniform Traffic Control Devices within 30 days of notification that the railroad signal improvements have been completed and that such signs and pavement markings will be continually maintained at an acceptable level.

5. The COMPANY hereby agrees to install and/or adjust the necessary parts of its facilities along said road in accordance with the provisions set forth in the:

- ☐ (a) DEPARTMENT Procedure No. 725-080-002 Appendix D.4, and Rule 14.57.011 "Public Railroad-Highway Grade Crossing Costs", Florida Administrative Code.
- ☒ (b) Federal Highway Administration Federal-Aid Policy Guide, 23 C.F.R. Subchapter G, Part 646, Subpart B, and 23 C.F.R., Subchapter B, Part 140, Subpart I,

and any supplements thereto or revisions thereof, which, by reference hereto, are made a part hereof. The COMPANY further agrees to do all of such work, with its own forces or by a contractor paid under a contract let by the COMPANY, all under the supervision and approval of the DEPARTMENT and the Federal Highway Administration, when applicable.

6. The DEPARTMENT hereby agrees to reimburse the COMPANY for all costs incurred by it in the installation and/or adjustment of said facilities, in accordance with the provisions of Procedure No. 725-080-002 Appendix D-4 "Billing Requirements," and any supplements thereto or revisions thereof. It is understood and agreed by and between the parties hereto that preliminary engineering costs not incorporated within this agreement shall not be subject to payment by the DEPARTMENT.

7. Attached hereto, and by this reference made a part hereof, are plans and specifications of the work to be performed by the COMPANY pursuant to the terms hereof, and an itemized estimate of the cost thereof in the amount of \$230,160. All work performed by the COMPANY pursuant hereto, shall be performed according to these plans and specifications as approved by the DEPARTMENT and the Federal Highway Administration if federal aid participating; and all subsequent plan changes shall likewise be approved by the DEPARTMENT and the Federal Highway Administration, when applicable.

8. All labor, services, materials, and equipment furnished by the COMPANY in carrying out the work to be performed hereunder shall be billed by the COMPANY direct to the DEPARTMENT. Separate records as to the costs of contract bid items and force account items performed for the COMPANY shall also be furnished by the COMPANY to the DEPARTMENT.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
RAILROAD REIMBURSEMENT AGREEMENT
GRADE CROSSING TRAFFIC CONTROL DEVICES – COUNTY

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9. The COMPANY has determined that the method to be used in developing the relocation or installation cost shall be as specified for the method checked and described hereafter:

- ☒ (a) Actual and related indirect costs accumulated in accordance with a work order accounting procedure prescribed by the applicable Federal or State regulatory body.
- ☐ (b) Actual and related indirect costs accumulated in accordance with an established accounting procedure developed by the COMPANY and approved by the DEPARTMENT.
- ☐ (c) An agreed lump sum \$, as supported by a detail analysis of estimated cost attached hereto. (NOTE: This method is not applicable where the estimated cost of the proposed adjustment exceeds \$100,000.)

10. The installation and/or adjustment of the COMPANY'S facility as planned ☐ will ☒ will not involve additional work over and above the minimum reimbursable requirements of the DEPARTMENT. (If upgrading and/or nonreimbursable work is involved at the option of the COMPANY, then credit against the cost of the project is required and will be governed by the method checked and described hereafter):

- ☐ (a) _____% will be applied to the final billing of work actually accomplished to determine required credit for (betterment) and/or (expired service life) and/or (nonreimbursable segments).
- ☐ (b) All work involving nonreimbursable segments will be performed by special COMPANY work or job order number apart and separate from the reimbursable portion of the work; such work or job order number to be _____. The COMPANY further agrees to clearly identify such additional work areas in the COMPANY'S plans and estimates for the total work covered by this Agreement.
- ☐ (c) \$_____ credited for ☐ betterment ☐ expired service life
☐ nonreimbursable segments in accord with Article 9.(c) hereinabove.

11. It is specifically agreed by and between the DEPARTMENT and the COMPANY that the DEPARTMENT shall receive fair and adequate credit for any salvage which shall accrue to the COMPANY as a result of the above installation and/or adjustment work.

12. It is further agreed that the cost of all improvements made during this adjustment work shall be borne by the COMPANY, subject only to the DEPARTMENT bearing such portion of this cost as represents the cost of adjustment of previously existing facility, less salvage credit as set forth in the immediately preceding paragraph.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
RAILROAD REIMBURSEMENT AGREEMENT
GRADE CROSSING TRAFFIC CONTROL DEVICES – COUNTY

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13. Upon completion of the work the COMPANY shall, within one hundred eighty (180) days, furnish the DEPARTMENT with two (2) copies of its final and complete billing of all costs incurred in connection with the work performed hereunder, such statement to follow as closely as possible the order of the items contained in the estimate attached hereto. The totals for labor, overhead, travel expense, transportation, equipment, material and supplies, handling costs and other services shall be shown in such a manner as will permit ready comparison with the approved plans and estimates. Materials shall be itemized where they represent major components of cost in the relocation following the pattern set out in the approved estimate as closely as is possible. Salvage credits from recovered and replaced permanent and recovered temporary materials shall be reported in said bills in relative position with the charge for the replacement or the original charge for temporary use.

The final billing shall show the description and site of the Project; the date on which the first work was performed, or, if preliminary engineering or right-of-way items are involved, the date on which the earliest item of billed expense was incurred; the date on which the last work was performed or the last item of billed expense was incurred; and the location where the records and accounts billed can be audited. Adequate reference shall be made in the billing to the COMPANY'S records, accounts and other relevant documents. All cost records and accounts shall be subject to audit by a representative of the DEPARTMENT. Upon receipt of invoices, prepared in accordance with the provisions of the above indicated Reimbursement Policy, the DEPARTMENT agrees to reimburse the COMPANY in the amount of such actual costs as approved by the DEPARTMENT'S auditor.

14. Payment shall be made only after receipt and approval of goods and services unless advance payments are authorized by the DEPARTMENT's Comptroller under Section 334.044(29), F.S., or by the Department of Financial Services under Section 215.422(14), Florida Statutes (F.S.).

15. In accordance with Section 287.058, Florida Statutes, the following provisions are in this Agreement: If this Contract involves units of deliverables, then such units must be received and accepted in writing by the Contract Manager prior to payments. Bills for fees or other compensation for services or expenses shall be submitted in detail sufficient for a proper preaudit and postaudit thereof.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
RAILROAD REIMBURSEMENT AGREEMENT
GRADE CROSSING TRAFFIC CONTROL DEVICES – COUNTY

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16. Bills for travel expenses specifically authorized in this agreement shall be submitted and paid in accordance with DEPARTMENT Rule 14-57.011 "Public Railroad-Highway Grade Crossing Costs" and the Federal Highway Administration Federal-Aid Policy Guide, Subchapter B, Part 140, Subpart I "Reimbursement for Railroad Work."

17. In accordance with Section 215.422, Florida Statutes, the following provisions are in this Agreement: Contractors providing goods and services to the Department should be aware of the following time frames. Upon receipt, the Department has five (5) working days to inspect and approve the goods and services, unless the Agreement specifies otherwise. The Department has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The 20 days are measured from the latter of the date the invoice is received or the goods or services are received, inspected and approved.

If a payment is not available within 40 days, a separate interest penalty at a rate as established pursuant to Section 215.422(3)(b), Florida Statutes, will be due and payable, in addition to the invoice amount, to the Contractor. Interest penalties of less than one (1) dollar will not be enforced unless the Contractor requests payment. Invoices which have to be returned to a Contractor because of Contractor preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Department.

A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for contractors/vendors who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at (850) 413-5516 or by calling the Division of Consumer Services at 1-877-693-5236.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
RAILROAD REIMBURSEMENT AGREEMENT
GRADE CROSSING TRAFFIC CONTROL DEVICES – COUNTY

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18. In the event this contract is for services in excess of TWENTY FIVE THOUSAND DOLLARS (\$25,000.00) and a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the Comptroller of the Department that such funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding one year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years; and this paragraph shall be incorporated verbatim in all contracts of the Department which are for an amount in excess of TWENTY FIVE THOUSAND DOLLARS (\$25,000.00) and which have a term for a period of more than one year.

19. In accordance with Section 287.133 (2)(a), Florida Statutes, the following provisions are included in this Agreement:

A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in s.287.017 for CATEGORY TWO for a period of 36 months following the date of being placed on the convicted vendor list.

20. In accordance with Section 287.134(2)(a), Florida Statutes, the following provisions are included in this Agreement:

An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity.

21. In accordance with Section 287.0582, Florida Statutes, the following provision is included in this Agreement:

The Department's obligation to pay under this contract is contingent upon an annual appropriation by the Florida Legislature.

22. The COMPANY covenants and agrees that it will indemnify and hold harmless the DEPARTMENT and all of the DEPARTMENT'S officers, agents, and employees from any claim, loss, damage, cost charge, or expense arising out of any act, action, neglect, omission or delay by the COMPANY during the performance of the contract,

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
RAILROAD REIMBURSEMENT AGREEMENT
GRADE CROSSING TRAFFIC CONTROL DEVICES – COUNTY

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whether direct or indirect, and whether to any person or property to which the DEPARTMENT or said parties may be subject, except that neither the COMPANY nor any of its sub-contractors will be liable under this section for damages arising out of injury or damage to persons or property directly caused or resulting from the sole negligence of the DEPARTMENT or any of its officers, agents, or employees.

23. COMPANY shall:

1. utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the COMPANY during the term of the contract; and

2. expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

3. use steel and iron manufactured in the United States, in accordance with the Buy America provisions of 23 CFR 635.410, as amended. Ensure that all manufacturing processes for this material occur in the United States. As used in this specification, a manufacturing process is any process that modifies the chemical content, physical shape or size, or final finish of a product, beginning with the initial melting and continuing through the final shaping and coating. If a steel or iron product is taken outside the United States for any manufacturing process, it becomes foreign source material. When using steel or iron materials as a component of any manufactured product (e.g., concrete pipe, prestressed beams, corrugated steel pipe, etc.), these same provisions apply. Foreign steel and iron may be used when the total actual cost of such foreign materials does not exceed 0.1% of the total Contract amount or \$2,500, whichever is greater. These requirements are applicable to all steel and iron materials incorporated into the finished work but are not applicable to steel and iron items that the COMPANY uses but does not incorporate into the finished work. Submit a certification from the manufacturer of steel or iron, or any product containing steel or iron, stating that all steel or iron furnished or incorporated into the furnished product was produced and manufactured in the United States or a statement that the product was produced within the United States except for minimal quantities of foreign steel and iron valued at \$ (actual cost). Submit each such certification to the Engineer prior to incorporating the material or product into the project. Prior to the use of foreign steel or iron materials on a project, submit invoices to document the actual cost of such material, and obtain the Engineer's written approval prior to incorporating the material into the project; and

4. comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964, the regulations of the U.S. Department of Transportation issued thereunder, and the assurance by the COMPANY pursuant thereto. The COMPANY shall include the attached Title VI / Nondiscrimination Assurance in all contracts with consultants and contractors performing work on the Project that ensure compliance with Title VI of the Civil Rights Act of 1964, 49 C.F.R. Part 21, and related statutes and regulations.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
RAILROAD REIMBURSEMENT AGREEMENT
GRADE CROSSING TRAFFIC CONTROL DEVICES – COUNTY

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24. It is understood and agreed by the parties to this Agreement that if any part, term, or provision of this Agreement is held illegal by the courts or in conflict with any law of the State of Florida, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term, or provision held to be invalid.

25. Any questions or matters arising under this Agreement as to validity, construction, enforcement, performance, or otherwise, shall be determined in accordance with the laws of the State of Florida. Venue for any action arising out of or in any way related to this Agreement shall lie exclusively in a state court of appropriate jurisdiction in Leon County, Florida.

26. The parties agree to bear their own attorney's fees and costs with respect to this Agreement.

27. The parties agree that this Agreement is binding on the parties, their heirs-at-law, and their assigns and successors in interest as evidenced by their signatures and lawful executions below.

28. A modification or waiver of any of the provisions of this Agreement shall be effective only if made in writing and executed with the same formality as this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed by their duly authorized officers, the day and year first above written.

STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION

BY: _____
(TITLE: Greg Evans, District Two Secretary)

COMPANY: Georgia & Florida Railway, LLC

DocuSigned by:
BY: John Spigleman
088FB52DE58A478
(TITLE: CLO & GC)

TAYLOR _____ COUNTY , FLORIDA

BY: _____
(TITLE: _____)

Legal Review

BY: _____
Attorney - DOT Date

Approved as to Funds Available

BY: _____
Comptroller - DOT Date

Approved as to FAPG Requirements

BY: EXEMPT
FHWA Date

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
RAILROAD GRADE CROSSING TRAFFIC CONTROL DEVICES
ANNUAL MAINTENANCE COSTS

725-090-41
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06/21

FINANCIAL PROJECT NO.	ROAD NAME OR NUMBER	COUNTY NAME	PARCEL & R/W NUMBER	FAP NUMBER
446710-2-57-01	Boyd Road	Taylor	13(38500-SIGP)	RHH-D221-096B

COMPANY NAME: Georgia & Florida Railway, LLC.

A. FDOT/AAR XING NO.: 713471K RR MILE POST TIE: 71.02

B. TYPE SIGNALS PROPOSED: III CLASS: III DOT INDEX: 509-070

**SCHEDULE OF ANNUAL COST OF AUTOMATIC
HIGHWAY GRADE CROSSING TRAFFIC CONTROL DEVICES**

Annual Maintenance Cost Exclusive of Installation

<u>CLASS</u>	<u>DESCRIPTION</u>	<u>COST*</u>
I	2-Quadrant Flashing Lights with One Track	\$2,608.00
II	2-Quadrant Flashing Lights with Multiple Tracks	\$3,451.00
III	2-Quadrant Flashing Lights and Gates with One Track	\$3,934.00
IV	2-Quadrant Flashing Lights and Gates with Multiple Tracks	\$4,940.00
V	3 or 4-Quadrant Flashing Lights and Gates with One Track	\$7,777.00
VI	3 or 4-Quadrant Flashing Lights and Gates with Multiple Tracks	\$9,759.00

AUTHORITY: FLORIDA ADMINISTRATIVE RULE 14-57.011
Public Railroad-Highway Grade Crossing Costs

EFFECTIVE DATE: July 22, 1982

GENERAL AUTHORITY: 334.044, F.S.

SPECIFIC LAW IMPLEMENTED: 335.141, F.S.

*This schedule will become effective July 1, 2021 and will be reviewed every 5 years and revised as appropriate based on the Consumer Price Index for all Urban Consumers published by the U.S. Department of Labor.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
WORK DESCRIPTION GRADE CROSSING TRAFFIC CONTROL DEVICES

725-090-09
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FINANCIAL PROJECT NO.	ROAD NAME OR NUMBER	COUNTY NAME	PARCEL & R/W NUMBER	FAP NUMBER
446710-2-57-01	Boyd Road	TAYLOR	13(38500-SIGP)	RHH-D221-096B

RAILROAD COMPANY
Georgia & Florida Railway, LLC.

- A. **JOB DESCRIPTION & LOCATION:** Removal of the existing crossbucks and installation of 2 new flashing light and gates, active warning beacon prior to corner on EB approach, cabinet, power service, and train detection on Boyd Road in Perry, Taylor County, Florida
- B. **TYPE OF ROADWAY FACILITY:** 2 lane roadway
- C. **FDOT/AAR XING NO.:** 713471K **RR MILE POST TIE:** 71.02
- D. **TYPE CROSSING PROPOSED:** III **Class:** III **DOT INDEX:** 509-070
- E. **STATUS AND PROPOSAL:**
1. **EXISTING DEVICES** (See Agreement dated N/A)
 - a. ☐ None-New Crossing.
 - b. ☒ Crossbuck and Disk
 - c. ☐ Flashing Signals with Disk
 - d. ☐ Flashing Signals with Cantilever
 - e. ☐ Flashing Signals with Gates
 - f. ☐ Flashing Signals with Cantilever and Gates
 2. **PROPOSED DEVICES** (Safety Index Rating 1207)
 - a. ☐ No revision required
 - b. ☐ Crossbuck and Disk
 - c. ☐ Flashing Signals and Disk
 - d. ☐ Flashing Signals with Cantilever
 - e. ☒ Flashing Signals with Gates.
 - f. ☐ Flashing Signals with Cantilever and Gates.
 - g. ☐ Relocate existing signal devices
 - (1) ☐ (With-Without) addition of Gates
 - (2) ☐ ((With-Without) synchronization with highway traffic signals
 - (3) ☐ ((With-Without) constant warning time
- F. **COMMUNICATION AND/OR POWER LINE ADJUSTMENTS**
1. ☐ By Others (____ Company.)
 2. ☒ By Railroad Company.
- G. **AUTHORITY REQUESTED** (Draft attached: ☒ Yes ☐ No)
1. ☒ Agreement (Third Party Participating FDOT / Georgia & Florida Railway, LLC. / Taylor County)
 2. ☐ Supplemental Agreement No. _____
 3. ☐ Crossing Permit
 4. ☐ Estimate for Change Order No. _____
 5. ☐ Letter of Authority
 6. ☐ Letter of confirmation (No Cost to Department)
- H. **OTHER REMARKS:** Negotiations to be completed by: _____

Negotiations to be completed by: November 2021

Signal installation target date: April 2022

Synchronization: (Draft attached : ☐ Yes ☒ No)

EXHIBIT B

The Company shall:

1. adhere to all Buy America requirements (23 CFR 635.410) to ensure that all manufacturing processes of steel and iron occur in the United States; and
2. ensure that prefabricated items that contain steel must also comply with Buy America; and
3. provide Buy America certifications that include correct language, project information, and the material's delivery date.

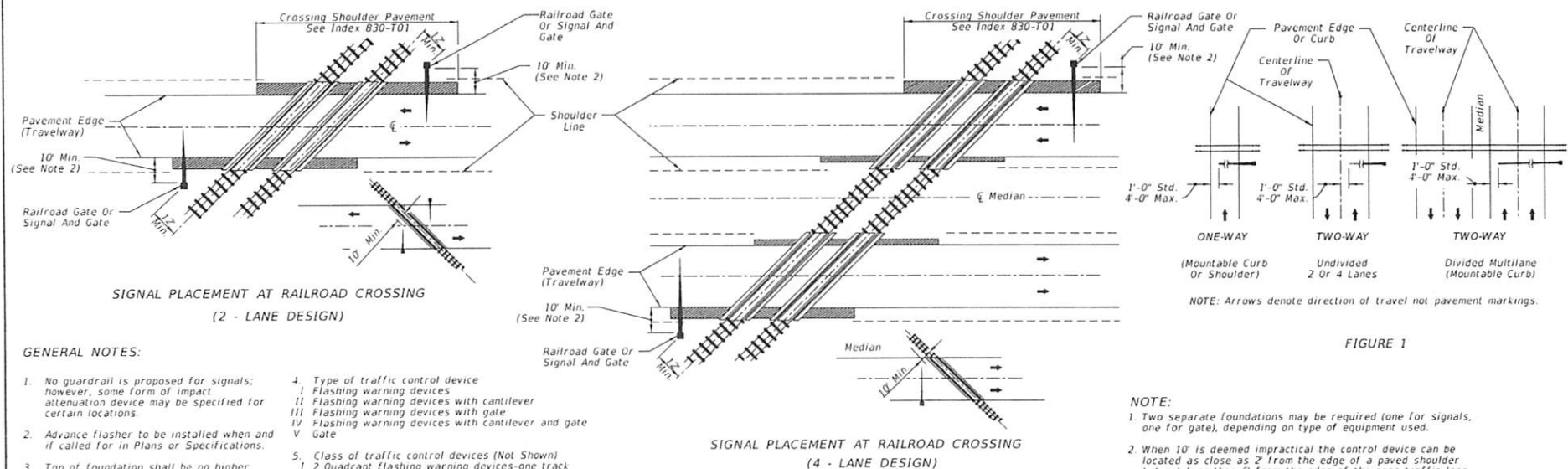
EXHIBIT C

The Company understands:

1. that while FHWA1273 does not apply to force account work performed by rail companies, FHWA-assistance is subject to Title VI (42 U.S.C. § 2000d et seq); and
2. requires appropriate assurances by providing an executed Title VI / Nondiscrimination Assurance, including Appendices A and E.

Crossing No: 713471K		Roadway: BOYD RD		RR Street:		District: 2 County: Taylor	
PUBLIC	HWY	AT GRADE Farm		City: Perry		NEAR CITY OPEN-TRACK ACTIVE	
Rank 2018:	1207	SR No.:		RR Company:	GFRR	Date: 03/26/2018	
Rank 2017:	1217	CR No.:		Division Name:	GB	Team Members: Dave	
Rank 2016:		US No.:		Subdivision Name:	FOLEY	Thomas (OmniTrax), Jason	
		Latitude:	30.189000	Branch Name:	GB	Scott (OmniTrax), Laura	
		Longitude:	-83.610000	RR Milepost:	71.02	Rigalado (FDOT), Kelli	
Field Review Comments: Install pavement markings and move advanced warning signs (W10-1) to standard and repave both approaches and install hump signs.						Phillips (FDOT), Kyle Coffman	
Team Recommendations: Option #1 - Remove existing crossbucks and install 2 new FL&G, active warning beacon prior to corner on FB approach, cabinet, power service, and train detection.						(FDOT) John Barragan	
						(FDOT) Micah Gilliom (HDR), and Kim Dement (HDR)	

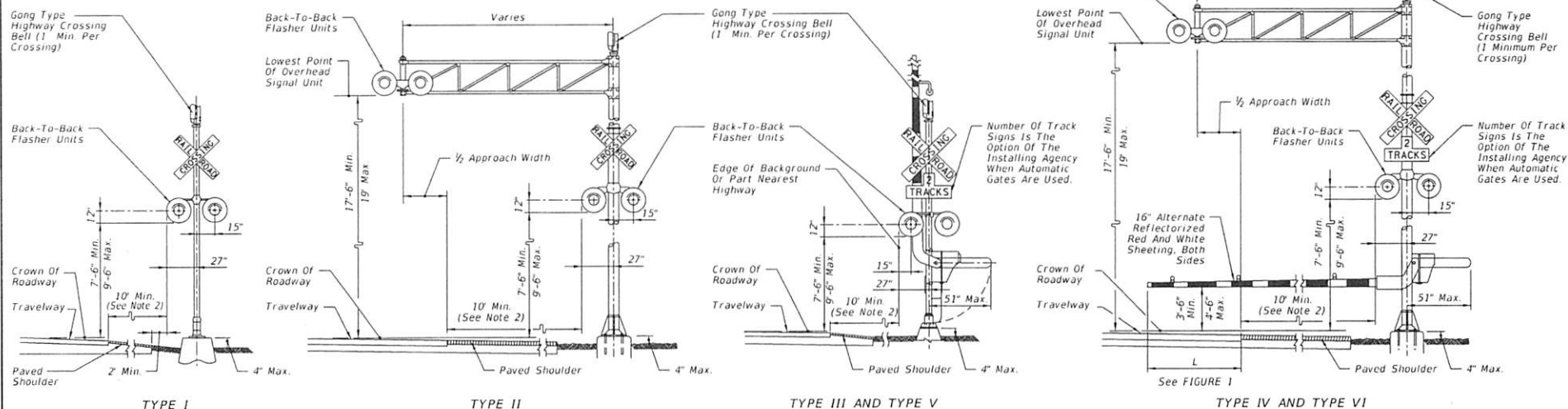
Highway Speed:	25	<input type="checkbox"/>	Train Speed Range:	30-35	<input type="checkbox"/>
Crossing Angle:	60-90 DEG	<input type="checkbox"/>	Max Time Table Speed:	35	<input type="checkbox"/>
AADT:	200 (2016)	<input type="checkbox"/>	Day Thru/Switch:	2/	<input type="checkbox"/>
Percent Trucks:	0 (2009)	<input type="checkbox"/>	Night Thru/Switch:	2/	<input type="checkbox"/>
School Buses:	4 (2020)	<input type="checkbox"/>	Train Service: Freight		<input type="checkbox"/>
Street Types:	Two-Way Street	<input type="checkbox"/>	Passenger Count/Day:	0	<input type="checkbox"/>
Thru Lanes:	2	<input type="checkbox"/>	Train Count Date:	03/16/2009	<input type="checkbox"/>
Aux Lanes:	0	<input type="checkbox"/>	Main Tracks:	1	<input type="checkbox"/>
Hazmat Route?	NO	<input type="checkbox"/>	Other Tracks:		<input type="checkbox"/>
Emergency Services Route?	NO	<input type="checkbox"/>			<input type="checkbox"/>
Emergency Notification Signs:	YES	<input type="checkbox"/>	Train Signals?	YES	<input type="checkbox"/>
Crossbuck(4x4 post):	2	<input type="checkbox"/>	Train Signal Proximity:	YES	<input type="checkbox"/>
Crossbuck Sign:	2	<input type="checkbox"/>	Train Detection:	Other	<input type="checkbox"/>
Stop Sign:	0	<input type="checkbox"/>	Event Recorder?		<input type="checkbox"/>
Yield Sign:	0	<input type="checkbox"/>	Number of Bells:	0	<input type="checkbox"/>
Low Ground Clearance Signs:	0	<input type="checkbox"/>	Post Mounted Flashing Lights:	0	<input type="checkbox"/>
Exempt Signs:		<input type="checkbox"/>			<input type="checkbox"/>
Trespass Signs:	NO	<input type="checkbox"/>	Roadway Gate Count:	0	<input type="checkbox"/>
W10-1	2	<input type="checkbox"/>	Pedestrian Gate Count:	0	<input type="checkbox"/>
W10-2	0	<input type="checkbox"/>	Gates:		<input type="checkbox"/>
W10-3	0	<input type="checkbox"/>	Cantilevered Flashing Over Traffic:	0	<input type="checkbox"/>
W10-4	0	<input type="checkbox"/>	Cantilevered Flashing Not Over Traffic:	0	<input type="checkbox"/>
W10-11	0	<input type="checkbox"/>	Intersecting Roadway?	NO	<input type="checkbox"/>
W10-12	0	<input type="checkbox"/>	Signalized?	NO	<input type="checkbox"/>
R3-1a	0	<input type="checkbox"/>	Interconnection:	Not Interconnected	<input type="checkbox"/>
R3-2a	0	<input type="checkbox"/>	Traffic Signals Controlling?		<input type="checkbox"/>
R8-8	0	<input type="checkbox"/>	Preemption:		<input type="checkbox"/>
R8-9	0	<input type="checkbox"/>	Does traffic queue across the tracks?	NO	<input type="checkbox"/>
R8-10	0	<input type="checkbox"/>	Traffic Pre-Signals?	NO	<input type="checkbox"/>
R8-10a	0	<input type="checkbox"/>	8" Count:	0	<input type="checkbox"/>
R10-6	0	<input type="checkbox"/>	12" Count:	0	<input type="checkbox"/>
		<input type="checkbox"/>	LED Count:	0	<input type="checkbox"/>
		<input type="checkbox"/>	Install - Upgrade:	-	<input type="checkbox"/>
Surface Installment Date:		<input type="checkbox"/>	Maintenance Responsibility:	COUNTY	<input type="checkbox"/>
Surface Type:	ASPHALT	<input type="checkbox"/>	Roadway Paved:	YES	<input type="checkbox"/>
Pvmt Mrk:	DYNAMIC ENVELOPE	<input type="checkbox"/>	Tracks run down street?	NO	<input type="checkbox"/>
Surface Condition:	EXCELLENT	<input type="checkbox"/>	Sidewalks on Crossing Approach?	NO	<input type="checkbox"/>
Approach:	LOS A = Smooth	<input type="checkbox"/>	Sidewalks Thru Crossing?	N/A	<input type="checkbox"/>
Vehicle Reaction:	LOS B = Vibrating	<input type="checkbox"/>	Crossing illuminated?	NO	<input type="checkbox"/>
Driver Reaction:	LOS B = Some drivers slow down.	<input type="checkbox"/>	Commerical Power?	YES	<input type="checkbox"/>
Rail/Pad Movement:	LOS A = Smooth	<input type="checkbox"/>	Alternative Power?	NO	<input type="checkbox"/>
Incident History:		<input type="checkbox"/>	Recommended Warning Device:	XBUCKS	<input type="checkbox"/>



GENERAL NOTES:

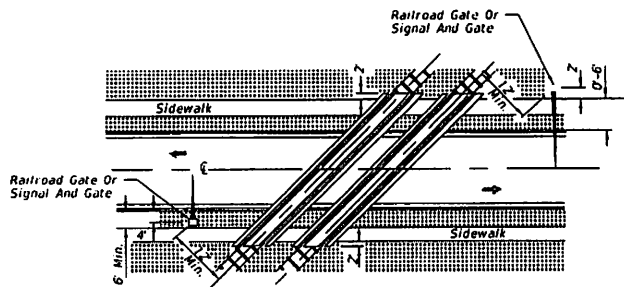
- No guardrail is proposed for signals; however, some form of impact attenuation device may be specified for certain locations.
- Advance flasher to be installed when and if called for in Plans or Specifications.
- Top of foundation shall be no higher than 4" above finished shoulder grade.
- Type of traffic control device
 - Flashing warning devices
 - Flashing warning devices with cantilever
 - Flashing warning devices with gate
 - Flashing warning devices with cantilever and gate
 - Gate
- Class of traffic control devices (Not Shown)
 - 2 Quadrant flashing warning devices-one track
 - 2 Quadrant flashing warning devices-multiple tracks
 - 2 Quadrant flashing warning devices and gates-one track
 - 2 Quadrant flashing warning devices and gates-multiple tracks
 - 3-4 Quadrant flashing warning devices and gates-one track
 - 2-4 Quadrant flashing warning devices and gates-multiple tracks

SIGNAL PLACEMENT AT RAILROAD CROSSING (4 - LANE DESIGN)



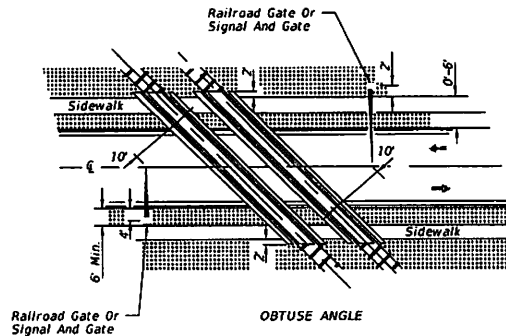
TRAFFIC CONTROL DEVICES FOR FLUSH SHOULDER ROADWAY

LAST REVISION 02/05/21	DESCRIPTION: Deleted railroad signage and pavement marking details.	FY 2021-22 STANDARD PLANS	RAILROAD GRADE CROSSING TRAFFIC CONTROL DEVICES	INDEX 509-070	SHEET 1 of 3
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ACUTE ANGLE (AND RIGHT ANGLE)

SIGNAL PLACEMENT AT RAILROAD CROSSING
(2 LANES, CURB & GUTTER)

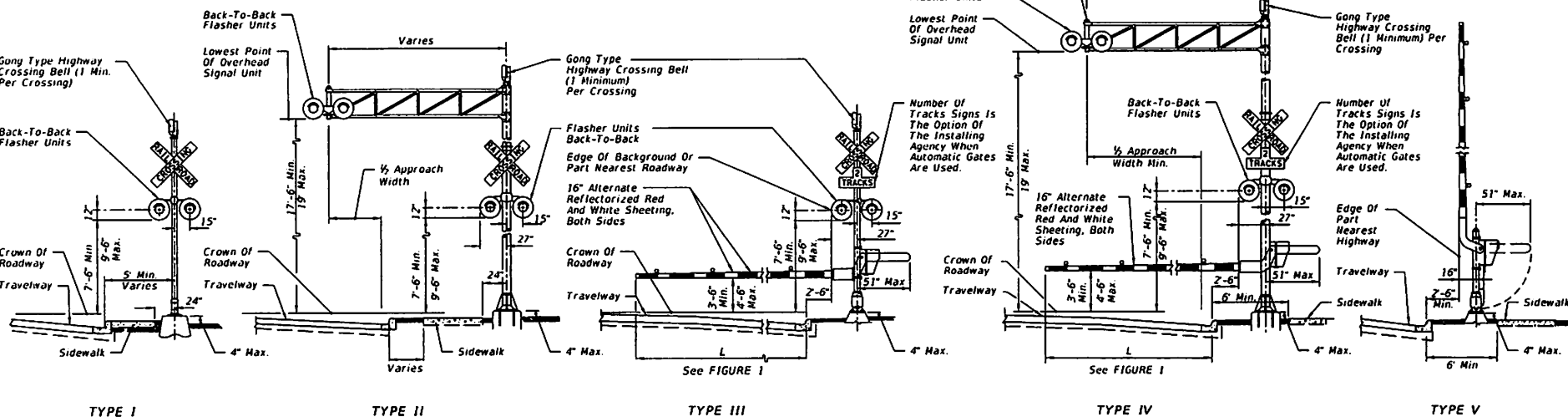


OBTUSE ANGLE

SIGNAL PLACEMENT AT RAILROAD CROSSING
(2 LANES, CURB & GUTTER)

NOTES:

1. The location of flashing warning devices and stop lines shall be established based on future (or present) installation of gate with appropriate track clearances.
2. Where plans call for railroad traffic control devices to be installed in curbed medians, the minimum median width shall be 12'-6".
3. Location of railroad traffic control device is based on the distance available between face of curb & sidewalk. 0' to 6' - Locate device outside sidewalk. Over 6' - Locate device between face of curb and sidewalk.
4. Stop line to be perpendicular to edge of roadway, approx. 15' from nearest rail; or 8' from and parallel to gate when present.
5. When a cantilevered-arm flashing warning device is used, the minimum vertical clearance shall be 17'-6" from above the Crown of Roadway to the Lowest Point of the Overhead Signal Unit.



TRAFFIC CONTROL DEVICES FOR CURBED ROADWAY

LAST
REVISION
02/05/21

DESCRIPTION:
Deleted railroad signage and pavement marking details.

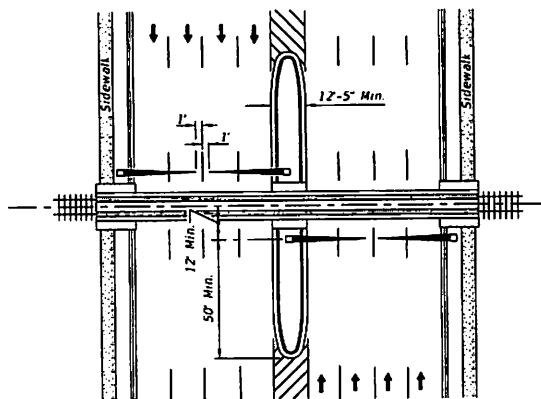


FY 2021-22
STANDARD PLANS

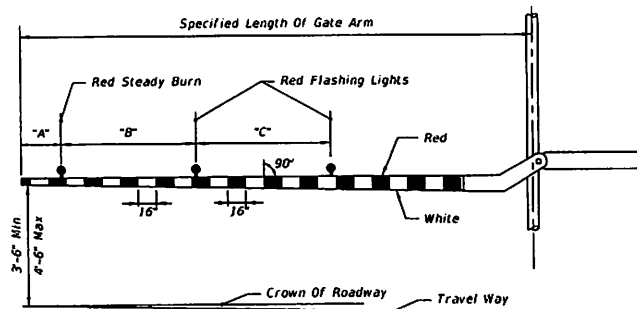
RAILROAD GRADE CROSSING
TRAFFIC CONTROL DEVICES

INDEX
509-070

SHEET
2 of 3



PLAN

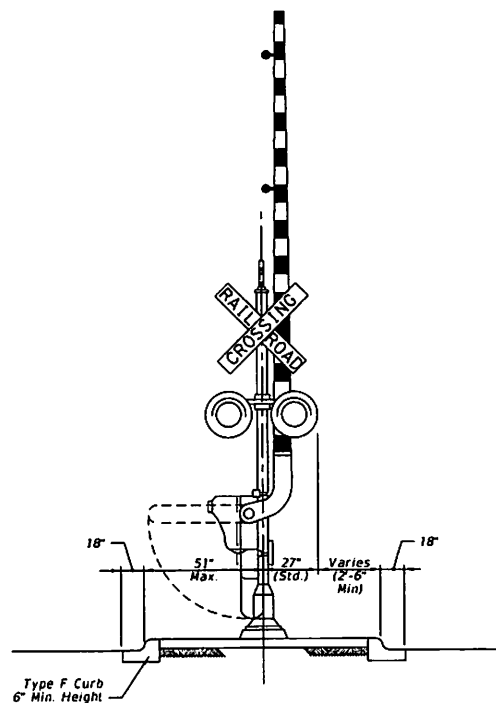


GATE ARM DETAIL

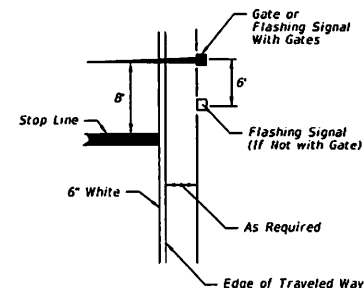
RAILROAD GATE ARM LIGHT SPACING			
Specified Length Of Gate Arm	Dimension "A"	Dimension "B"	Dimension "C"
14 Ft.	6"	36"	5'
15 Ft.	18"	36"	5'
16-17 Ft.	24"	36"	5'
18-19 Ft.	28"	41"	5'
20-23 Ft.	28"	4'	5'
24-28 Ft.	28"	5'	5'
29-31 Ft.	36"	6'	6'
32-34 Ft.	36"	7'	7'
35-37 Ft.	36"	9'	9'
38 And Over	36"	10'	10'

NOTE:

For additional information see the "Manual On Uniform Traffic Control Devices", Part B; The "Traffic Control Handbook", Part VIII; and AASHTO "A Policy On Geometric Design Of Streets And Highways"




MEDIAN SECTION AT SIGNAL GATES



RELATIVE LOCATION OF CROSSING TRAFFIC CONTROL DEVICES

MEDIAN SIGNAL GATES FOR MULTILANE UNDIVIDED URBAN SECTIONS
(Three or More Driving Lanes in one Direction, 45 mph or less)

12.12.21 PM
2/5/2021

LAST REVISION 02/05/21	DESCRIPTION: Added Relative Location of Crossing Traffic Control Devices details	 FY 2021-22 STANDARD PLANS	RAILROAD GRADE CROSSING TRAFFIC CONTROL DEVICES	INDEX 509-070	SHEET 3 of 3
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Certificate Of Completion

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Denver, CO 80206

crodriguez2@omnitrax.com

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Payment Events**Status****Timestamps**

ADDITIONS TO THE AGENDA

May 2, 2022

ADD

GENERAL BUSINESS

13-A. THE BOARD TO DISCUSS DAVID WILLIAMS FIRE STATION RENAMING.