

BOARD OF COUNTY COMMISSIONERS



STATE OF THE COUNTY

NOVEMBER 14, 2019

10:00AM



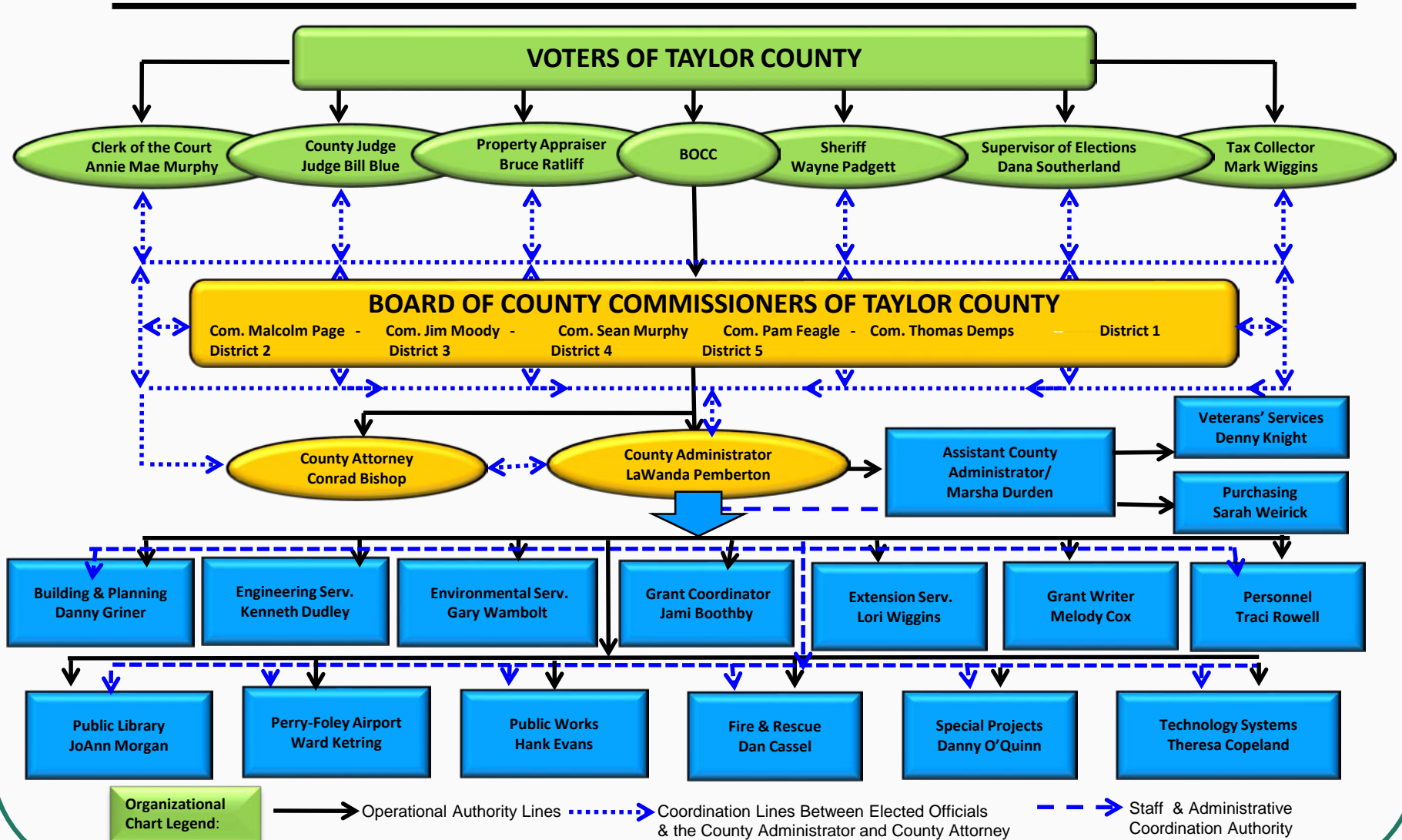
COUNTY ADMINISTRATION

COUNTY ADMINISTRATOR
LaWanda Pemberton

ASSISTANT COUNTY ADMINISTRATOR
Marsha Durden



Taylor County Organization Chart





Duties & Responsibilities of the County Administrator

- ▶ Duties and Responsibilities as defined under FSS 125.74
 - Administration of all departments
 - Administer and carry out directives and policies of the board of county commissioners and enforce all orders, resolutions, ordinances, and regulations of the board to assure that they are faithfully executed.
 - Prepare and submit to the board of county commissioners for its consideration and adoption an annual budget, a capital budget and a capital program.



Duties & Responsibilities of the Assistant County Administrator

- Director for Purchasing and Veterans' Services Departments
- Organizes and maintains all contracts
- Prepares suggested agenda for Board of County Commissioners Meetings
- Maintains County Code of Ordinance materials
- Assist with budget preparation and reviews submitted budgets for accuracy, completeness and compliance to form
- Initiates and composes reports on behalf of the County Administrator
- Provides oversight as directed by the County Administrator

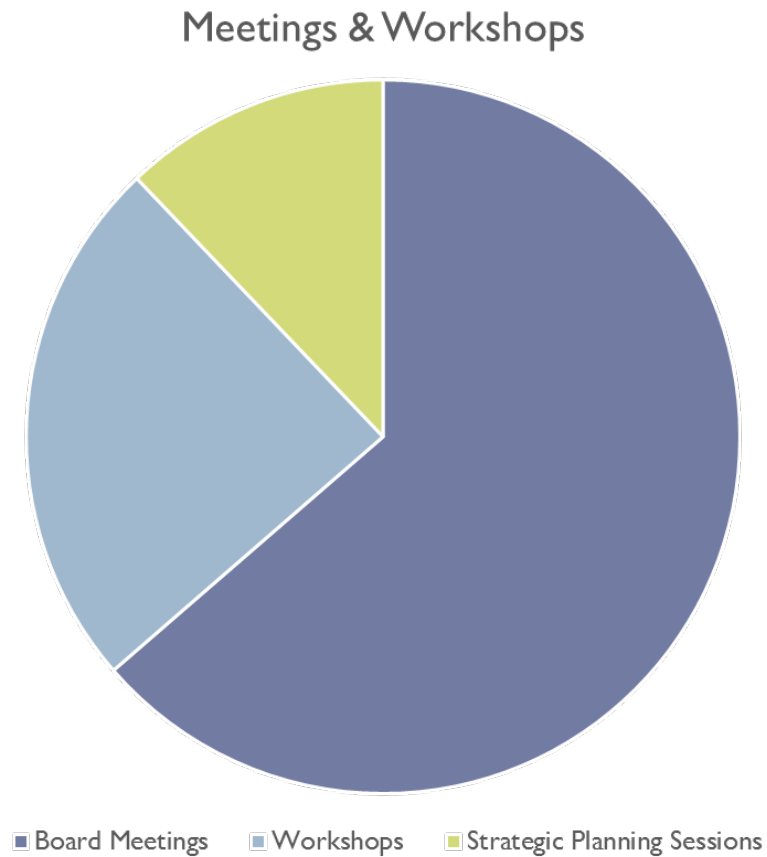


Accomplishments

- ▶ Prepared a balanced budget
- ▶ Completed County Asset Survey to address under insured properties
- ▶ Revised Purchasing Levels of Authority Policy
- ▶ Updated Sunset dates on County policies
- ▶ Revived Employee Safety Committee
- ▶ Developed Ad Valorem Tax Exemption Annual Report and Annual Ad Valorem Tax Exemption Compliance Questionnaire
- ▶ Negotiated new program to lease new vehicles for Solid Waste and Public Works
- ▶ Implemented Saw Palmetto Berry Process and coordinated Saw Palmetto Berry Operations
- ▶ Purchased road crossings and hose for de-watering needs
- ▶ Review/Realignment of staff to Maximize efficiencies
- ▶ Mid to Upper Level Management New hires:
 - ▶ Personnel Manager
 - ▶ Assistant County Administrator
 - ▶ Purchasing Agent
 - ▶ Library Manager
 - ▶ Part Time- Grants Writer
 - ▶ Veterans' Service Officer



Meetings & Workshops Completed





Goals

- Complete 5 year Capital Improvement Plan and present to the Board for approval.
- Project Oversight for Restore Act Projects and Rail Grant.
- Improve Master Project List format
- Add new inmate work squad to address County wide maintenance needs
- Annual Policy review for all departments



BUILDING & PLANNING DEPARTMENT

BUILDING OFFICIAL
Danny Griner



Comprehensive Plan

- **FUNCTION**

- ✓ ADOPTED JUNE 1990
- ✓ Contains County Objectives, Goals & Policies
- ✓ Lists Land Use Classifications & Allowed Uses
- ✓ Contains Capital Improvement Element
- ✓ Includes Vision 2060 Section
- ✓ Describes Planning Area land Use Categories
- ✓ Evaluated Every Seven Years (EAR)





Objectives & Policies

- Traffic Circulation
- Housing
- Solid Waste, Drainage, Groundwater
- Capital Improvements
- Recreation
- Coastal Management
- Conservation
- Future Land Use
- Economic Development



Land Use Classifications

- ☞ Conservation = 1 Home P/40 Acres, No Commercial.
- ☞ AG-1 = 1 Home P/20 Acres, No Commercial.
- ☞ AG-2 = 1 Home P/10 Acres, Limited Commercial.
- ☞ AG. R. R. = 1 Home P/5 Acres, Limited Commercial.
- ☞ MURR = 1 Home P/2 Acres, General Comm.
- ☞ MUUD = 2 Homes P/Acre, Up to 20 Homes Per Acre With Public Water & Sewer. All Commercial Uses Allowed.
- ☞ Planning Areas (Vision 2060 Based).



Vision 2060

Land Use Categories

COMMUNITY TYPE	MIN NET DENSITY	MAX NET DENSITY
Urban Village	5 dwelling/acre	24 dwellings/acre
Compact Mixed Use Comm.	4 dwellings/acre	22 dwellings/acre
Suburban Village	3 dwellings/acre	12 dwellings/acre
Regional Employment Center	n/a	22 dwellings/acre
Coastal Village Center	7 dwellings/acre	12 dwellings/acre
Coastal Village	3 dwellings/acre	5 dwellings/acre
Coastal Settlement	Per comp plan	Per comp plan
Rural Settlement	0.5 dwellings/acre	2 dwellings/acre
Rural Village	0.5 dwellings/acre	3 dwellings/acre
Conservation Community	1 dwelling/acre	2 dwellings/acre
Ecological Village	Existing entitlements	1 dwellings/acre
Agricultural-Transfer	Not permitted	Not permitted



Sweetwater Resort Community (Pruitt)

- Near Dekle Beach
- Total of 1,291 Acres
- Mixed Use Town Center – 127 Acres
- Golf Course – 147 Acres
- Conservation – 1,017 Acres
- 624 Residential Units
- 400 Resort Hotel Rooms
- 150,000 Square Feet Commercial Space



Land Development Code

- ADOPTED NOVEMBER 1993
 - Chapter 42 of the Code of Ordinance
 - Implements Objectives of Comp. Plan
 - Regulates All Development
-
- Includes:
 1. Subdivisions
 2. Roads, Streets, Construction Standards



Land Development Code

3. Permitting
4. Allowed Uses in Each Classification
5. Coastal Requirements
6. Setbacks
7. Steinhatchee Height Restrictions
8. Communication Towers
9. Variances



Planning Board

- Established in May 1988, Ordinance 88-4
- 7 Members
- Duties:
 - -Approve Development Orders
 - -Approve Variance Requests
 - -Amendment Recommendation (Comp Plan & FLUM)
 - -Subdivision Preliminary Plats
 - -Hold Public Hearings



Technical Review Committee

- Established By Section 42-48 L. D. C.
- 5 Members (Staff)
- Duties include Technical Review of:
 - + Development Submittals
 - + Road Closings
 - + Subdivisions
 - + Right-of-way Issues
 - + Variance Requests
- Provide Recommendations to Planning Board



Comp Plan Amendments

- Application Submittal
- Staff Review
- Contractual Planning Support Review
- Planning Board Public Hearing
- County Commission Transmittal Public Hearing
- D.E.O. Review (minor development excluded)
- Approved or Denied
- E. A. R. by D. E. O. Every 5 to 7 Years



Land Use Statistics

LAND USE ACREAGE

LAND USE CLASSIFICATION	ACRES	%
MIXED USE URBAN DEVELOPMENT	14,145	2%
MIXED USE RURAL RESIDENTIAL	15,776	2%
AGRICULTURE RURAL RESIDENTIAL	82,409	12%
AGRICULTURAL - 1	95,566	14%
AGRICULTURAL - 2	382,644	57%
CONSERVATION	67,039	10%
PUBLIC	750	0.11%
WATER ORIENTED COMMERCIAL	81	0.01%
AVIATION RELATED COMMERCIAL	819	0.12%
INDUSTRIAL	4,179	1%
CITY OF PERRY	5,991	1%
SWEETWATER RESORT COMMUNITY	1,285	0.19%
TOTAL	670,683	100%

COAST STATISTICS

TOTAL COASTLINE (miles)	50	%
COASTLINE ZONED CONSERVATION	36	72%



Code Enforcement

OVERVIEW

INVESTIGATE COMPLAINTS FOR TRASH, JUNK, DEBRIS,
ABANDONED PROPERTY, RECREATIONAL VEHICLES,
ILLEGAL/UNPERMITTED CONSTRUCTION, ETC.

PRESENT CASES TO HEARING OFFICER

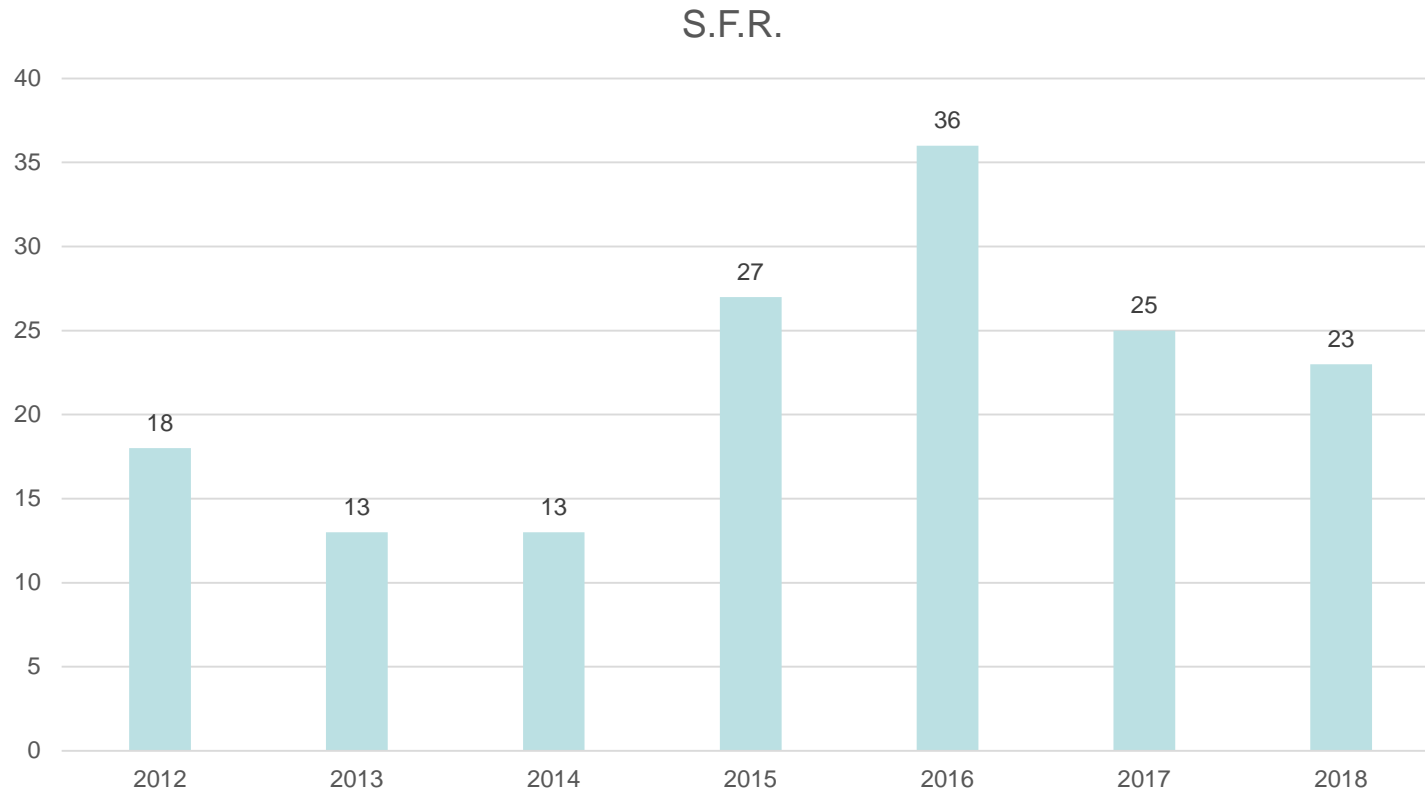
44 CLOSED CASES

15 ACTIVE CASES

5 CASES WITH DAILY FINES FROM HEARING OFFICER

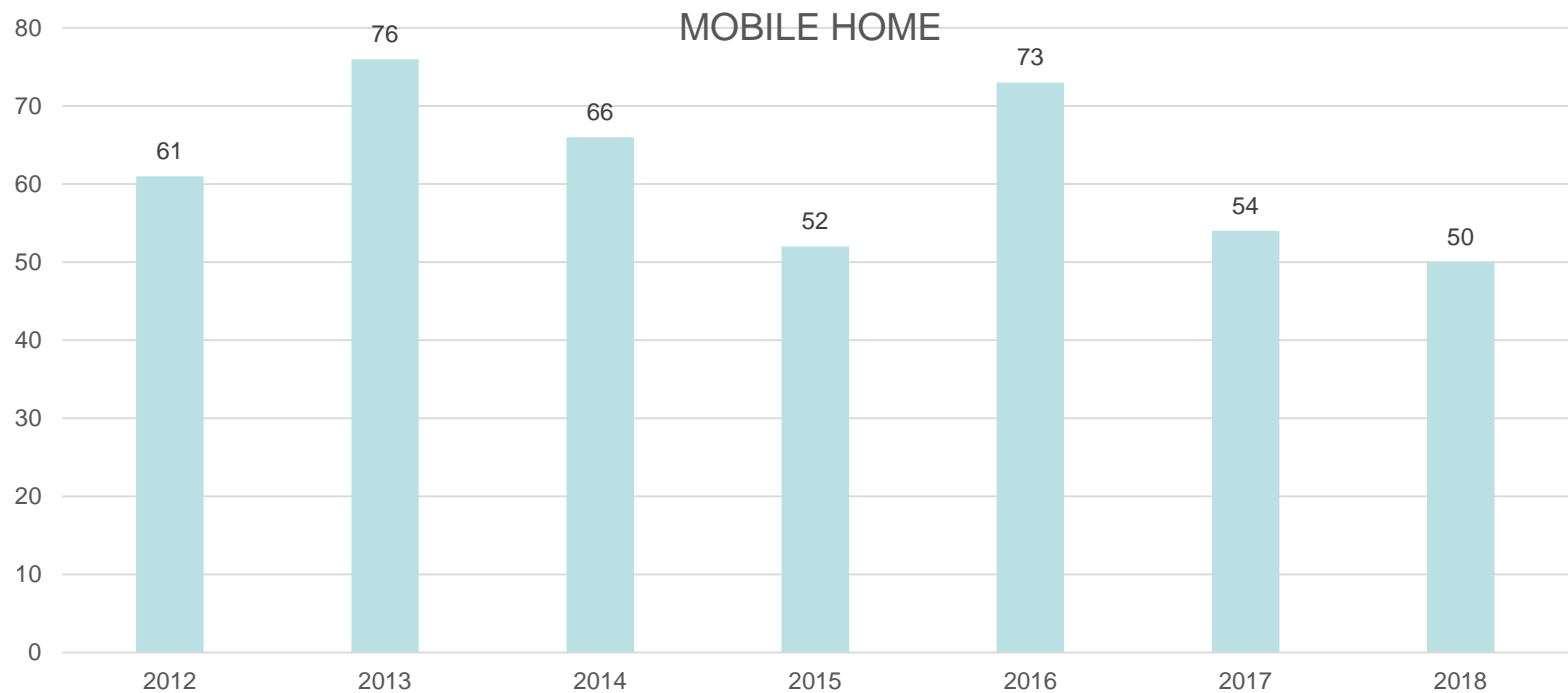


Single Family Permits





Mobile Home Permits





Recreational Vehicles

RV ELECTRICAL





Employee Distribution

BUILDING DEPARTMENT

Total Budget 2018/2019	\$154,195
Personnel Related	\$143,308
% based full time employees	2.1

PLANNING DEPARTMENT

Total Budget 2018/2019	\$63,910
Personnel Related	\$40,810
% based full time employees	.45

CODE ENFORCEMENT

Total Budget 2018/2019	\$48,382
Personnel Related	\$33,874
% based full time employees	1.3

FACILITIES MAINTENANCE

Total Budget 2018/2019	\$58,865
Personnel Related	\$48,665
% based full time employees	.95



Maintenance Bldg. List

1	AIRPORT TERMINAL	20	JOHNSON STRIPLING FIRE HOUSE	39	GRANTS OFFICE
2	ANIMAL CONTROL*	21	KEATON BOAT RAMP	40	KEATON COASTAL PARK*
3	BEACH VOLUNTEER FIRE HOUSE	22	KELLY GRADE VOTING HOUSE*	41	SHADY GROVE COMMUNITY CENTER*
4	BERNARD JOHNSON ROLL OFF SITE	23	LIBRARY	42	VETERANS CLINIC*
5	BLUE CREEK RD ROLL OFF SITE	24	OLD APPALACHEE BUILDING	43	SALEM ROLL OFF SITE
6	CARLTON CEMETERY ROLL OFF SITE	25	OLD HOSPITAL*	44	PUBLIC WORKS OFFICE*
7	COOKHOUSE (FOREST CAPITAL PARK)	26	PUBLIC WORKS MAINTENANCE	45	STEINHATCHEE BOAT RAMP AREA*
8	DRIVERS LICENSE OFFICE*	27	SHADY GROVE BATHROOMS & PUMP*		
9	ECONFINA ROLL OFF SITE	28	SHADY GROVE FIRE HOUSE		
10	EMERGENCY OPERATIONS CENTER*	29	SHADY GROVE ROLL OFF SITE		
11	ERIDU ROLL OFF SITE*	30	SOLID WASTE OFFICE		
12	FIRE DEPARTMENT	31	SPORTS COMPLEX*		
13	FOREST CAPITAL PARK GROUNDS	32	STEINHATCHEE COMMUNITY CENTER		
14	HAMPTON SPRINGS PARK*	33	STEINHATCHEE FIRE HOUSE		
15	HAMPTON SPRINGS RECYCLE BARN	34	STEINHATCHEE ROLL OFF SITE		
16	HARRISON BLUE ROLL OFF SITE	35	SUPERVISOR OF ELECTIONS		
17	HERITAGE PAVILION*	36	VETERANS OFFICE		
18	HISTORICAL SOCIETY	37	COUNTY EXTENSION OFFICES		
19	HODGES PARK	38	C.A.P. BUILDING		

NOTE: * = FACILITY ADDED SINCE FY 2000



Maintenance Calls

LOCATION	CALLS
HISTORICAL SOCIETY	9
HODGES PARK	3
JOHNSON STRIPLING FIRE	4
JUDGES OFFICE	2
LIBRARY	48
OLD HOSPITAL	9
PROPERTY APPRAISER	1
PUBLIC WORKS	20
SOLID WASTE	42
SPORTS COMPLEX	39
SUPERVISOR OF ELECTIONS	35
TAX COLLECTOR	4

TOTAL:	416
---------------	------------

LOCATION	CALLS
ADMINISTRATIVE COMPLEX	41
AIRPORT	14
ANIMAL CONTROL	12
CAP BUILDING	1
CLERK'S OFFICE	3
COUNTY EXTENSION	33
COURTHOUSE	138
DRIVERS LICENSE OFFICE	30
E. O. C.	4
FIRE DEPARTMENT	18
HAMPTON SPRINGS	3
STEINHATCHEE FIRE HOUSE	15

NOTES:

Partial list (does not include Shady Grove Community Center, Coastal Park, etc.)

Log represents a 12-month maintenance period. Does not include mowing, weed trimming, tree trimming, ect.



Employee Duties

		Danny Griner	John Perkins	Eddie Cullaro	Richard Taylor	Joe Brenner
	Administrative Complex Support					
1	Receptionist/phone duties	X	X	X		
2	Front counter visitor support	X	X	X		
	Building Department Services					
3	Construction plan review (County)	X				
4	Construction plan review (City)	X				
5	Building Inspection (County)	X	X			
6	Building Inspection (City)	X	X			
7	Permit Record Archiving			X		
8	Phone consultation	X	X	X		X
9	Contractor Licensing					
10	Licensing record keeping			X		
11	Permit Surcharge calculation and payment to State			X		
12	Permit statistic reporting			X		
13	Database management	X		X		



Employee Duties (Cont.)

		Danny Griner	John Perkins	Eddie Cullaro	Richard Taylor	Joe Brenner
	Planning					
14	Property use assessment	X	X	X		
15	Flood zone determination	X	X	X		
16	Comprehensive plan amendments	X		X		
17	Land Development Code amendments	X		X		
18	Planning Board agenda preparation	X		X		
19	Planning Board meeting scheduling	X				
20	Planning Board meeting minutes	X				
21	Public notice preparation	X		X		
22	Technical Review Committee coordination			X		
23	CRS (flood rating audit)			X		
24	Flood Elevation Certificate review & recording			X		
25	Technical Review Committee participant	X		X		
26	Issue Compliance Statements	X	X	X		
27	Phone consultation	X	X	X		
28	Address issuance and verification	X	X	X		
29	Road Closing application processing	X		X		
30	Driveway permit issuance	X	X	X		
31	Special Event permit processing	X		X		
32	Record archiving			X		



Employee Duties (Cont.)

		Danny Griner	John Perkins	Eddie Cullaro	Richard Taylor	Joe Brenner
33	Development Application processing	X		X		
34	Subdivision Application processing	X		X		
	Code Enforcement					
35	Record archiving	X				X
36	Code Enforcement hearing coordination	X				X
37	Letters of violation			X		X
38	Violation inspections					X
39	Phone consultation	X				X
	Facilities Maintenance					
40	Request processing	X	X	X	X	
41	Facility Maintenance & repair				X	
42	Facility Maintenance backup		X			
	Misc.					
43	HCRA health care documentation			X		



TAYLOR COUNTY PUBLIC LIBRARY

JoAnn Morgan

Library Manager



Priorities

- ▶ CREATE MORE PROGRAMMING FOR CHILDREN AND ADULTS IN THE COMMUNITY.
- ▶ CREATE COMFORTABLE AND SUFFICIENT SEATING FOR PATRONS.
- ▶ TRAINING FOR STAFF
- ▶ CONTINUE TO MAINTAIN, UPDATE AND WEED COLLECTION DEVELOPMENT AS NEEDED
- ▶ CONTINUE TO PROVIDE EXCEPTIONAL CUSTOMER SERVICE TO OUR COMMUNITY AND VISITORS
- ▶ PROVIDE THE HIGHEST LEVEL OF SERVICE BY MAINTAINING AND ENHANCING STAFF KNOWLEDGE THROUGH TRAINING
- ▶ PROMOTE TEAM ATMOSPHERE FOR STRONG CO-WORKER RELATIONSHIPS



Accomplishments

- ▶ SERVED 64,100 PATRONS
- ▶ ADDED 407 NEW PATRON LIBRARY CARDS
- ▶ SERVED 1,156 CHILDREN AND ADULTS DURING SUMMER READING PROGRAM
- ▶ 18,760 MATERIALS CIRCULATED
- ▶ PURCHASED KRAYON KIOSK WITH IPADS AND PRELOADED LEARNING APPS FOR CHILDREN'S ROOM
- ▶ DESIGNATED STAFF TO MONITOR AND CHECK IN/ OUT MATERIALS FOR CHILDREN'S AREA
- ▶ CHANGED HOURS TO MAXIMIZE STAFF EFFICIENCY.



Accomplishments

REMODELED AND RETURNED BOOKS TO CHILDREN'S ROOM.





Accomplishments

CREATED A COOL TEEN SITTING ROOM.





Goals for Fiscal Year 2020

- ▶ CREATE OUTDOOR SEATING FOR WIFI USERS.
- ▶ PROVIDE HIGH SPEED INTERNET FOR THE PUBLIC
- ▶ MAINTAIN A COLLECTION TO INFORM, EDUCATE AND INSPIRE THE COMMUNITY
- ▶ PROVIDE BASIC TECHNOLOGY TRAINING TO THE PUBLIC FOR COMPUTERS/ CELLULAR PHONES
- ▶ PROVIDE PUBLIC WITH WORKFORCE KNOWLEDGE/ TRAINING TO HELP SECURE A POSITION WITH LOCAL BUSINESSES
- ▶ MAINTAIN CLOSE RELATIONS WITH OUR SCHOOLS
- ▶ PROMOTE LIBRARY USE THROUGH SOCIAL MEDIA, ADVERTISING AND WORD OF MOUTH
- ▶ PROVIDE A GREAT SUMMER READING PROGRAM



HUMAN RESOURCES

Traci Rowell

Personnel Manager

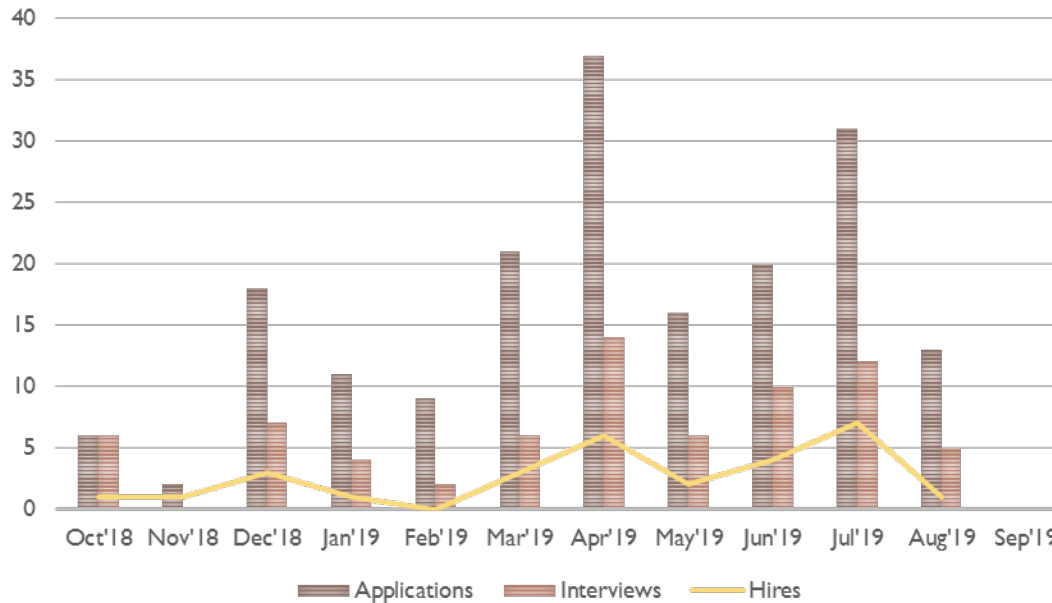


Duties of the Personnel Manager

- ▶ Recruitment process of board approved positions
- ▶ Onboarding process: orientation and completion of new hire paperwork
- ▶ Compiling and maintaining personnel records, new hires, promotions, transfers, performance reviews and terminations
- ▶ Upkeep of the Personnel Manual and personnel training
- ▶ Workers Compensation claims, unemployment claims and retirement
- ▶ Payroll: process payroll, track employee annual leave, sick time and FMLA. Distribute paychecks
- ▶ Distribute employee annual evaluations to appropriate department heads
- ▶ Assists with internal investigations at request of County Administrator
- ▶ Code Personnel Department invoices for payment



Employment FY 2019



****184 Applications**73 Interviews**24 New Hires****
****5 Promotions****



Goals for 2020

- Attend the FACT Risk Management Conference
- Attend all Safety Committee Meetings
- Conduct an EEOC Workshop for all department heads
- Reduce liability by educating employees through annual workshop
- Complete FEMA Certification
- Work towards receiving HR Certifications



Veterans' Services

Denny Knight

Veterans' Service Officer



Duties of Veterans' Service Officer (VSO)

- Ensure VSO office is operated in a manner to provide professional, effective and sufficient service to veterans and their dependents.
- Maintain communications with the Veteran community, Veteran organizations and the civic and business community.
- Maintain contact with employers relative to employment for Veterans, in particular disabled Veterans.
- Keeps abreast of legislation, regulations rule changes and precedents in reference to client medical reports and service to evaluate and determine validity of claims.
- Obtains POA to represent the Veteran when contacting VA in reference to claimant's benefits and/or claims.
- Prepares claim forms, briefs, and assembles evidence.
- Contacts doctors and other individuals relative to furnishing official affidavits and evidence for individual claims.



Duties of Veterans' Service Officer (VSO)

- Requests hearing before the Veterans Board of Appeals and presents briefing if so needed.
- Advises Veterans on insurance, vocational and other matters, working in cooperation with the VA and other agencies.
- Prepares bulletins and correspondence to acquaint public with current activities and legislation.
- Participates in or initiates civic functions to inform public of services rendered and rights and benefits of Veterans and dependents.



Goals for Fiscal Year 2020

- Seek and continue the most effective ways to maintain our County's Veterans.
- Beginning with the new year the VSO will begin to publish a biweekly "Vets Corner "column in the one of the local newspapers.
- VSO will notify all local civic organizations of his availability to speak to them briefly with regards to veterans benefits at their meetings.
- VSO will be willing to get creative, share, cooperate and be forever persistent when it comes to getting the word out to our County's Veterans.



Special Projects

Danny O'Quinn

Special Projects Manager



DUTIES

- DURING THE WINTER WE PICKUP TRASH ON COUNTY ROADS
- DO OTHER ASSIGNMENTS FOR ROAD DEPARTMENT WHEN NEEDED
- ASSIST OTHER DEPARTMENTS WITH SMALL TASKS WHEN NEEDED
- ASSIST THE CHAMBER OF COMMERCE WITH DIFFERENT TASK'S WHEN NEEDED TO PREPARE FOR FESTIVALS AND EVENTS
- MAINTAIN MOWING AND OTHER EQUIPMENT WEEKLY: SHARPEN MOWER BLADES, SMALL REPAIRS, CHANGE OIL, CHANGE BELTS AND OTHER MINOR REPAIRS THAT WE CAN PERFORM. ALSO HELP WARD MAINTAIN HIS MOWING EQUIPMENT AT THE AIRPORT LIKE CHANGING AND SHARPENING BLADES ETC.
- PERFORM CONSTRUCTION PROJECTS ON A REGULAR BASIS : CONCRETE SLABS, ROOFS, SHELTERS ,BUILDINGS, REPAIRS , REMODELS, PAINTING AMONG OTHER CONSTRUCTION PROJECTS.



MOWING LIST

- STEIN. BOAT RAMP
- DARK ISLAND BOAT RAMP
- HODGES PARK
- KEATON B. BOAT RAMP
- K.B. COASTAL PARK
- KEATON FIREHOUSE
- SPRINGHILL CEMETERY
- NEW HOPE CEMETERY
- POOR SPOT CEMETERY
- PISGAH CEMETERY
- SPRING WARRIOR CEMETERY
- WATERS CEMETERY
- FOREST CAPITAL HALL
- HORSE ARENA
- VENDOR AREA
- SHILOH CEMETARY
- STANALAND CEMETARY
- STEPHEN SPRINGS
- SEALEY CEMETARY
- SANDHILL CEMETARY
- CABBAGE GROVE CEMETARY
- FIRE TRAINING FACILITY
- DITCHES ON JOHNSON STRIPLING ROAD
- MANDALAY
- BOWDENS LANDING
- INDUSTRIAL DRIVE



MOWING LIST CONT...

- CHAMBER OF COMMERCE
- LIBRARY
- HAMPTON SPRINGS
- EQUESTRIAN PARK
- SOUTHSIDE PARK
- J.S. FIREHOUSE
- KELLY GR. VOTING HOUSE
- SHADY GROVE PARK
- SHADY GROVE FIREHOUSE
- SUPERVISOR OF ELECTIONS



WEEKLY MAINTENANCE

- AUCILLA BOATRAMP MANDALAY AND BOWDENS LANDING...NO BATHROOMS
- HAMPTON SPRINGS...BATHROOMS CURRENTLY CLOSED
- SOUTHSIDE PARK....NO BATHROOMS
- SHADY GROVE PARK....BATHROOMS
- STEINHATCHEE BOATRAMP...BATHROOMS
- DARK ISLAND BOATRAMP...NO BATHROOMS
- HODGES PARK...BATHROOMS
- KEATON BEACH BOATRAMP...BATHROOMS
- KEATON BEACH COASTAL PARK...BATHROOMS
- STEINHATCHEE PARK....NO BATHROOMS
- SMALL BOATRAMP IN STEINHATCHEE ON 1ST AVE NE



INMATE LABOR ASSISTANCE

➤ **March – Moon Pie Pageant** **(When available)**

- Set up tables and chairs
- Sweep and mop floors and clean bleachers

➤ **April – Florida State** **Bluegrass Event**

- Mow grass before event
- Clean cook-shed for chili cook-off event
- Pressure wash stage and weed eat around stage and cook-shed
- Set up tents, barricades, tables and fencing around the park for the event



INMATE LABOR ASSISTANCE

➤ **September** – Smoking in the Pines BBQ Festival

- Mow grass and weed eat before the event
- Clean cook-shed for People's Choice event and Kid's Que
- Pressure wash stage area
- Set up tents, barricades, tables at the park
- Set up grease and ash barrels
- Sweep and Mop armory floor
- Set up tables and chairs in armory

➤ **October** – Florida Forest Festival

- Mow grass and weed eat before the event
- Rake pine straw, pick up limbs
- Clean cook-shed for World's Largest Free Fish Fry
- Pressure wash inside and outside the building
- Clean out fish fryers and sanitize them
- Deep clean all the utensils and bean pots as well as buckets



ACCOMPLISHMENTS

- REPLACE SAND FENCE AND INSTALL PILINGS AROUND PERIMETER OF FENCE AT HODGES PARK...COMPLETED 01/09/2019.
- CUT TREES AND BUSHES AND CLEAN UP AT SPRINGHILL CEMETERY....COMPLETED 01/30/2019.
- REMOVED BLOCKS SIGNS AND OTHER GARDENING MATERIALS FOR THE MASTER GARDENERS FROM TAYLOR COUNTY SENIOR CENTER.....COMPLETED--- 2/12/2019
- REMOVE EXISTING SATELLITE DISH AND SURROUNDING FENCE FROM NORTH END OF BUILDING AT THE TAYLOR COUNTY HEALTH DEPARTMENT.....COMPLETED— 2/13/2019
- CONSTRUCT AND POUR SLAB FOR TENANT BUILDING AT HARRISON BLUE ROLL-OFF SITE...COMPLETED—2/26/2019
- CUT TREES AND BUSHES FROM COUNTY LOT AT THE CORNER OF BAY STREET AND FAULKNER STREET COMPLETED 2/28/2019
- RE-PLACE NEW WALL PANELS, INSTALL TRIM WORK AND HOOK UP PLUMBING IN NEW LIVING QUARTERS AT KEATON BEACH FIREHOUSE.....COMPLETED---- 3/20/2019.



ACCOMPLISHMENTS

- DEMO EXISTING COMPACTOR SLAB AND SHELTER AND CONSTRUCT NEW SLAB, SHELTER AND INSTALL NEW COMPACTOR AT BLUE SPRINGS ROLL-OFF SITE.....COMPLETED--5/22/2019
- REPLACE 96FT OF ROTTED PRIVACY FENCE AT SHADY GROVE PARK..... COMPLETED----6/6/2019
- INSTALL NEW TOILET PAPER DISPENSERS AND SANITARY NAPKIN DISPOSAL CANS AT HODGES PARK AND KEATON BEACH BOAT RAMP.....COMPLETED----7/1/2019
- REPLACED SKYLIGHT PANEL IN T-HANGER AT AIRPORT.....COMPLETED---7/18/2019



ACCOMPLISHMENTS

- HARRISON-BLUE ROLL-OFF SITE TENANT BUILDING—INSTALLED ROOF TRUSSES, ROOF DECKING, ROOF PANELS, WINDOWS, AIR CONDITIONER, CEILING, SOFFIT, ELECTRICAL WIRING AND PANEL, LIGHTS, RECEPTACLES, SWITCHES AND HOOKED UP ALL ELECTRICAL, PAINTED INTERIOR AND EXTERIOR AND SEALED FLOOR AND INSTALLED THE DOOR AND ALL HARDWARE.....JOB COMPLETED 9/5/2019.
- REMOVED DIRT AND BUILD FORM FOR 16 X 70 SLAB AND INSTALL WIRE MESH AND KEYWAYS AND POURED 16 YARDS OF CONCRETE FOR BATTING CAGE AT THE SPORTS COMPLEX BASEBALL FIELD.....COMPLETED----9/26/2019.
- INSTALL NEW SOAP DISPENSERS AND TRASH BINS IN RESTROOMS AT HODGES PARK AND KEATON BEACH BOAT RAMP.....COMPLETED-----10/15/2019
- INSTALL NEW ONE RAIL WOOD FENCE AROUND SEPTIC SYSTEM AT THE SHADY GROVE COMMUNITY CENTER.....JOB COMPLETED-----10/16/2019



Taylor County Extension

Lori Wiggins, Interim County
Extension Director/Family &
Consumer Sciences Agent III,
1FTE

8.25 FTEs

Vacant, Agriculture and
Natural Resources
Extension Agent, 1 FTE

Melanie McAfee, Extension Program
Manager
Family Nutrition Program
Columbia, Lafayette, Madison,
Suwannee, and Taylor, 1 FTE

Victor Blanco, Marine
Extension Agent II,
1 FTE

Abbey Tharpe,
4-H Extension
Agent II, 1 FTE

Susie Summerlin,
Administrative
Secretary, 1 FTE

Corrie Willis, Taylor
County Food
Nutrition Program
Assistant, 1 FTE

Vacant, Food Nutrition
Office Assistant, .5 FTE

Day Camp Staff
7 - .5 FTE

Carrel Robinson, 4-H
Program Assistant, .75
FTE



Family Nutrition Program



grow • shop • cook • eat

**Family Nutrition
Program**

Funds allocated to Taylor County Family Nutrition Program by UF to support the health and well-being of SNAP-eligible families or SNAP recipients, with nutrition education in schools K-3 and access to fresh fruits and vegetables through school-wide garden.

▶ **2018-19** - \$64,596

Funds allocated by UF to support three employees to work in Taylor Extension Office; Two full time positions and one part-time position.

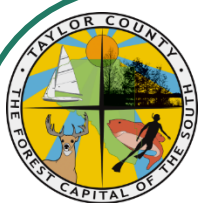
▶ **2018-19** - \$96,153

**Total funds allocated by UF to Taylor:
\$160,749.00**

School-wide garden:

▶ **2018-19** - (2,241) Volunteer Hours

Contributed to Nutrition Programming) -
\$52, 282.53



Duplicated Total Number of Participants Reached in Taylor County

- **2018-2019 Year: = 5,646**
% on SNAP = ~ 4,280

SEX	Participants
Male	2526
Female	3120

Age	Participants
Less than 5 years	157
5-17 years	5129
18-59 years	360
60 years +	0

Ethnicity	
Hispanic/Latino	167
Non-Hispanic / Latino	5467

Race	
American Indian/ Alaska Native	163
Asian	10
Black or African American	1697
Native Hawaiian or Other Pacific Islander	20
White	3841



grow • shop • cook • eat
**Family Nutrition
Program**



4-H Youth Development Programming 2018-2019

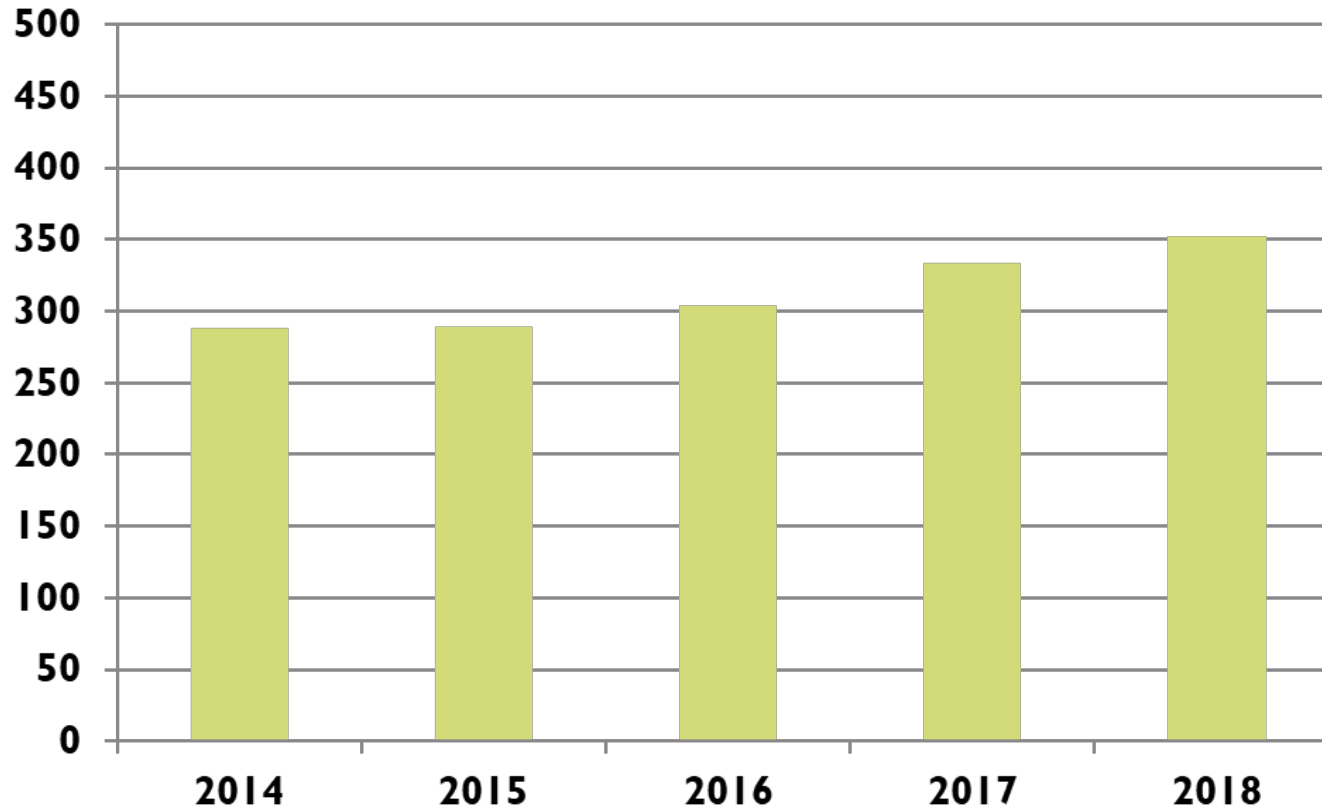
- 4-H Clubs – 300 youth annually
- 4-H School Enrichment -3,500 youth
- 4-H Summer Camps – 400 youth





4-H

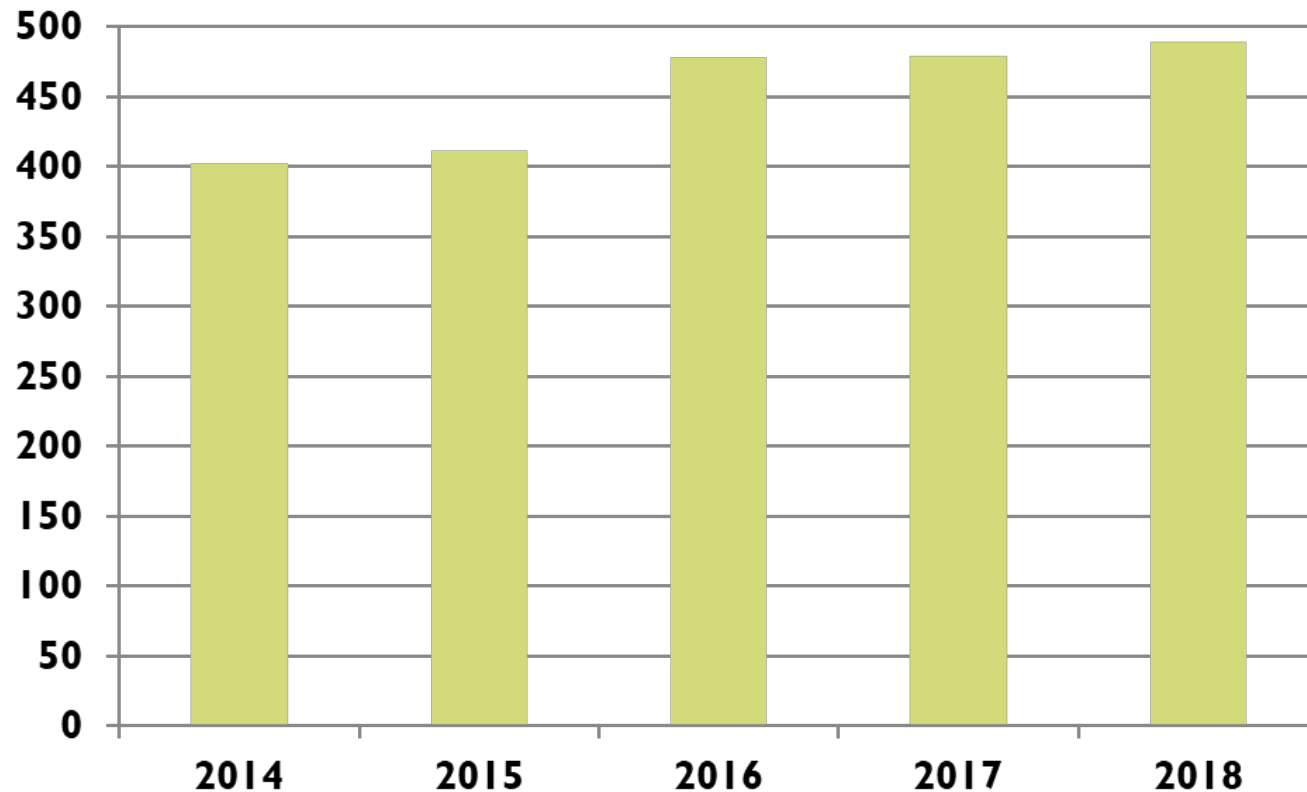
4-H Club Enrollment





4-H

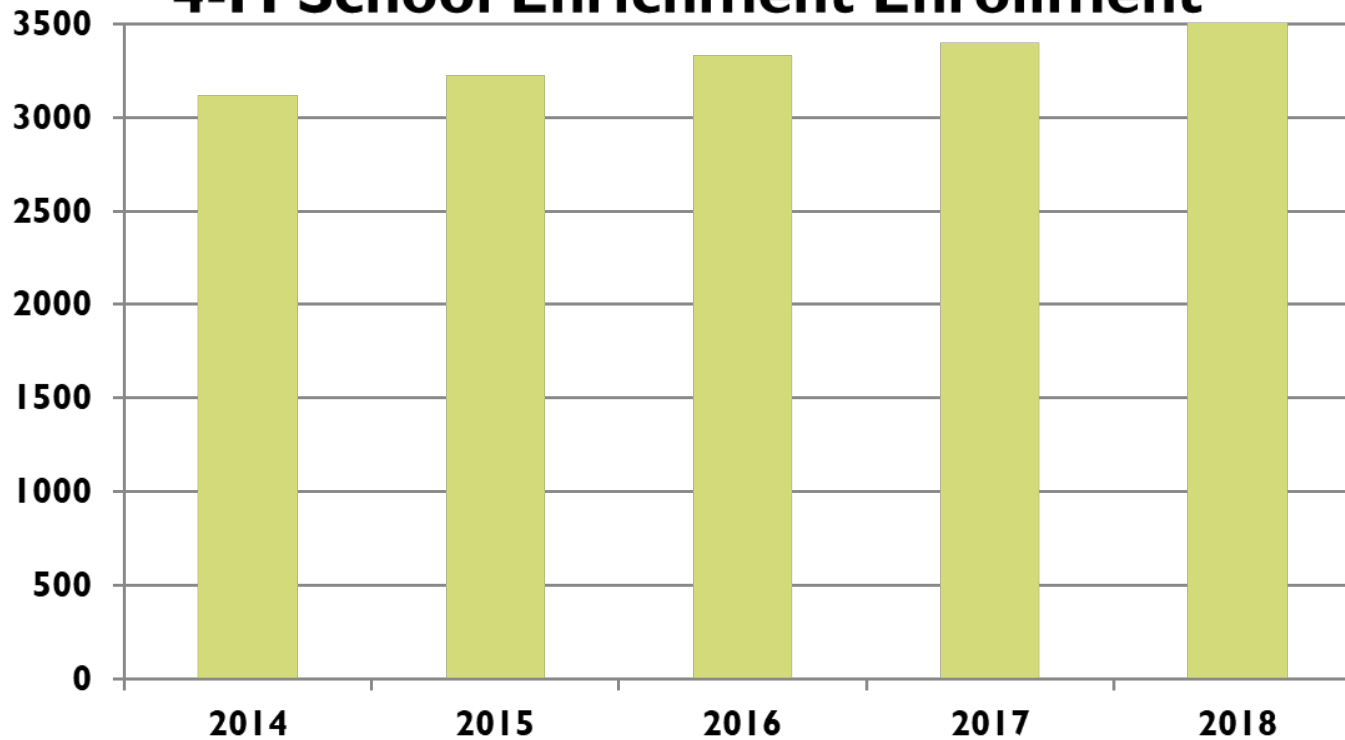
4-H Summer Camp Enrollment





4-H

4-H School Enrichment Enrollment





4-H Youth Development Programming

2012-2018 List of Funding / Grants						
Role	Agency	Grant Title	Dates		Funds Received	Int/ Ext
Co-PI 8%	United Healthcare	Food Smart Families	2017- 2019		\$18,888	Ext
PI 100%	National Rifle Association	National Rifle Association Grant	2018		\$11,547	Ext
PI 100%	Ag In the Classroom	Ag Day for all 5 th Grade	2012- 2018		\$5,150	Ext
PI 100%	Ag In the Classroom	Raised bed Gardens	2016		\$1,000	Ext
Co PI 50%	University of Florida	Farm to School	2013		\$1,250	Int
PI 100%	Florida 4-H	Community Pride Grant	2013		\$250	Ext
PI 100%	JCPenney Afterschool Grant	After School Funding	2013		\$500	Ext
PI 100%	National Rifle Association	National Rifle Association Grant	2012		\$6,515	Ext
Total					\$45,100	



4-H Youth Development Programming

Year	Funding Type – In-Kind Contributions	Donor	Amount
2012-2018	4-H Programming Supplies	Local Businesses	\$23,958
2018	Volunteer Hours Contributed (1,986 x \$23.33)	Youth & Adults	\$46,333
2018	4-H Support Sign	Local Business	\$580.00
2018	Food for 4-H District Events	Local Business	\$450.00
2017	15 Passenger Van for 4-H	Local Donor	\$30,785
2017	Volunteer Hours Contributed (1,889 x 23.33)	Youth & Adults	\$44,070
2017	Facility use by 4-H District IV Events	School System	\$1,350
2016	Volunteer Hours Contributed (1,781 x 22.70)	Youth & Adults	\$40,428
2016	Facility use by 4-H District IV Events	School System	\$1,350
2015	Volunteer Hours Contributed (1,776 x 22.08)	Youth & Adults	\$39,214
2014	Volunteer Hours Contributed (1,789 x 21.61)	Youth & Adults	\$38,660
2013	Volunteer Hours Contributed (1,771 \$21.24)	Youth & Adults	\$37,616
2012	Volunteer Hours Contributed (1,763 x 20.86)	Youth & Adults	\$36,776
	Total In- Kind Contribution 2012-2018		\$341,570



2017-2019 Marine and Natural Resources Extension

	Program Title	%
I.	Improvement of Marine Ecosystem Literacy	70
II.	County Waterways Sustainability	20
III.	4-H Youth Development	10

Topics	Number of Events			Number of Participants		
	2017	2018	2019	2017	2018	2019
Catch-and-Release good practices	1	1	1	400	450	280
Taylor County Marine Programs / Safe Boating / Artificial Reefs	10	9	8	456	619	415
Marine Sciences	31	60	19	634	859	572
Horseshoe crab Monitoring, Water Quality monitoring, Waterways Markers permitting	10	48	19	25	110	69
Scallop and Artificial Reef Monitoring	12	31	18	1,429	880	225
TOTAL	64	149	65	2944	2918	1561



2017-2019 Marine and Natural Resources Extension

Marine Extension Item	2017	2018	2019*
Number of Educational Materials Developed	6	23	12
Field consultations	2	78	35
Office consultations	144	98	42
Telephone consultations	21	44	38
Group Learning Participants	2,994	2,915	1,561
E-mail consultations	74	92	51
Web site visits	6,631	26,178	13,249
Social Media - Reached	99,156	134,695	112,953
Awards Received	2	4	6



Economic Impacts of Marine Activities in Taylor County (2017-2019)

- Scallop season: approx. \$4.5 MM expenditures/year (monitoring data)
- Artificial Reefs: \$10 return for every \$1 invested: Estimated local value of \$5.5 MM (UF/IFAS estimated)
- Recreational Fisheries: Approx. \$15 MM/year (1.5% UF/IFAS estimated)
- Commercial Fisheries: Approx. \$1.9 MM/year (estimated of FWC landings).
- \$10,737,268 - Economic Impact of Boating Activities in Taylor County.
- \$97,000 - Non-reimbursable grant funds secured for the county.
- \$31,352.78 - equivalent of Volunteer In-kind contributions.





Programming/Staff Goals for Year 2020

- Hire a new Agriculture/Horticulture Extension Agent
- Food Nutrition Program - Increase the number of unduplicated contacts in each county that is reached through nutrition education.
- 4-H - Plan, coordinate and implement one or more 4-H summer day camps in Steinhatchee and Shady Grove.
- 4-H - Recruit, train, and lead new 4-H volunteers in order to sustain the growth and expansion of Taylor County 4-H Clubs.



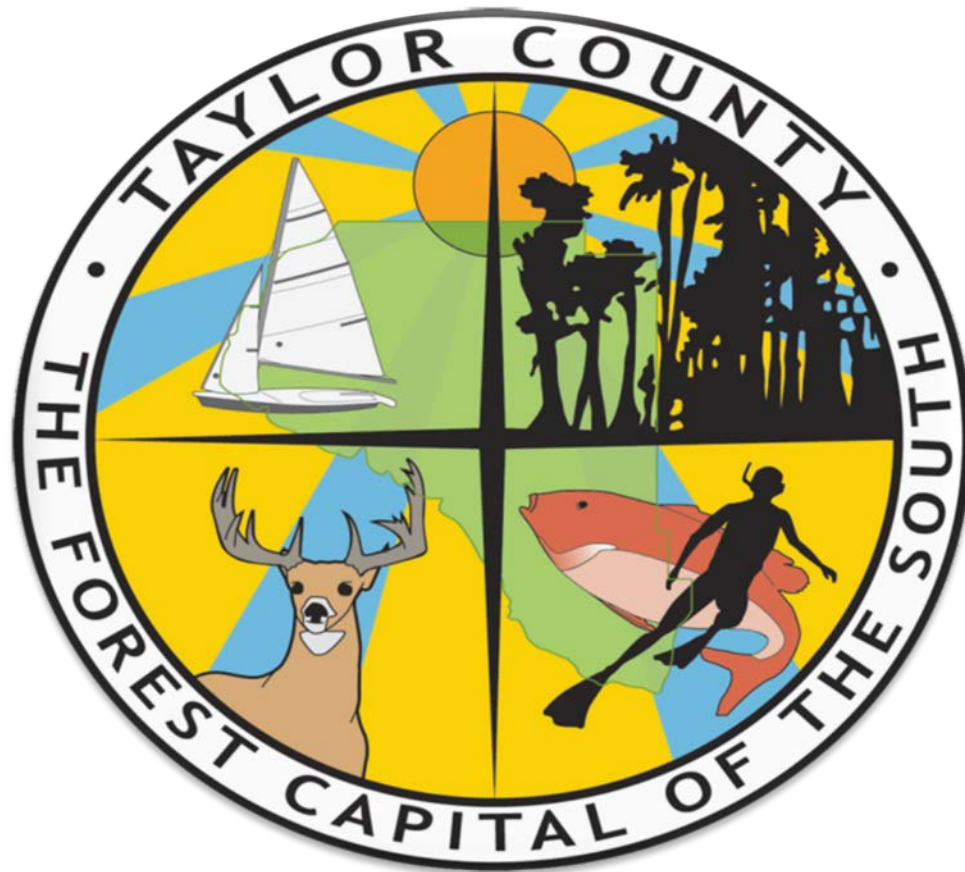
Taylor County Extension

Marine Extension Program goals for 2020 are:

- 1. Taylor County residents and visitors increase their awareness on the importance of biological (ecosystems and organisms) and abiotic (water quality related) factors affecting the region's livelihood.
- 2. Re-permit and expand the Buckeye Reef site.
- 3. Improve science skills (scientific methods) and knowledge (content areas) among youth, specially in K-12 and Homeschoolers.



GRANTS DEPARTMENT





GRANTS DEPARTMENT

- The Grants Department applies for and administers numerous types of grants for the County ranging from demo/new construction and rehabilitation housing, emergency medical equipment, solid waste, recreation and park facility development, to land acquisitions.
- The Grants Department works closely with the community and local organizations on various public service projects including housing and transportation disadvantaged programs. The Department also networks with various state and federal funding and/or regulatory agencies developing and building ongoing relationships on behalf of the County which is beneficial in obtaining and administering grants.



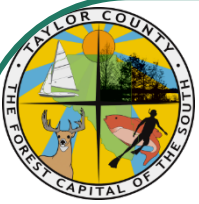
CURRENT OR PENDING GRANTS

➤ FDOT & FAA – Upgrade Airfield Lighting	\$406,047
➤ FDOT - Tree Removal	\$80,000
➤ Transportation Disadvantaged Planning Grant	\$19,872
➤ Coastal Partnership Initiative – Steinhatchee Boat Ramp Docking	\$30,000
➤ FBIP Grant – Steinhatchee Boat Ramp Docking	\$333,480
➤ Solid Waste Small Counties Grant	\$90,909
➤ Volunteer Fire Assistance Grant	\$5,210
➤ CDBG Grant	\$750,000
➤ SHIP Grant	\$350,000
➤ DEO Planning Technical Assistance Grant – Trail Master Plan	\$30,000
• Total	\$2,095,518
• Pending Approval FRDAP Grants	
• Sports Complex	\$200,000
• Southside Park	\$50,000



TRANSPORTATION DISADVANTAGED

- The Grants Coordinator serves as the Transportation Disadvantaged Planning Grant Manager. The County receives a Planning Grant in the amount of \$19,872 which funds a portion of the Grants Department salaries, benefits and supplies.
- The Planning Grant Manager (PGM) prepares all reporting to be submitted to the Florida Commission for the Transportation Disadvantaged and is the County's liaison with Big Bend Transit, Inc. The PMG is responsible for the oversight of the Local Coordinating Board (LCB) for the Transportation Disadvantaged and the scheduling of all meetings. An appointed member of the Board of Commissioners (Commissioner Feagle) serves on the LCB as Chairman. The LCB members are represented by various state and local agencies as required by the Florida Commission for the Transportation Disadvantaged.
- The program provides an "in-town" shuttle to all of the citizens of the County as well as a weekly shuttle to the VA clinics in Lake City, Gainesville and Tallahassee for Veterans.
- 2018 Total Ridership = 17,233 Trips



TAYLOR COUNTY HOUSING PROGRAMS

- The County receives \$350,000 through the SHIP program every year. In 2018 and 2019 the program has completed 7 demolition and construction projects, 8 rehabilitation projects and provided down payment assistance to 4 first time homebuyers at this time, 2 more demolition and construction projects are underway and should be completed in December.





TAYLOR COUNTY HOUSING PROGRAMS

- Taylor County was awarded a CDBG grant in the amount of \$750,000 in 2018. 4 demolition and construction projects and 1 rehabilitation project have been completed. 2 demolition and construction projects are well underway. We expect to closeout this grant at the end of 2019.
- The County was required to provide a match of \$50,000 which was provided by SHIP funding.





TAYLOR COUNTY HOUSING PROGRAMS

- The SHIP program provides First Time Homebuyers Assistance up to \$10,000 for qualified low to moderate income homebuyers. The program provides up to \$25,000 in housing rehabilitation assistance, and up to \$75,000 in demolition and reconstruction for low income homeowners. Mobile homes CANNOT be repaired or purchased with this program. All areas of the County can be assisted with SHIP funds. As this program is State funded, local vendor preference is offered.
- The CDBG program provides rehabilitation up to \$60,000 for qualified low income homeowners and up to \$90,000 in demolition and reconstruction for low income homeowners whose homes are determined to be 51% or more structurally unsound. Mobile homes can be demolished with this program. Only homeowners in the unincorporated areas of the County can be assisted with CDBG funds.



RESTORE ACT

- The Grants Department will be assisting with the administration of Pot 1 and Pot 3 Deepwater Horizon Settlement Grants and SEP Amendments.
- Pot 1 Funds = \$4,076,136
- Pot 3 Funds = \$12.6 Million





CEBYR GRANT

- The County has been awarded a CEBYR Grant through the Federal Railroad Administration FASTLANE Grant Program for the rehabilitation of the track on the GA/FL Railroad.
- The Grants Department will be assisting with the administration of the grant.
- The total grant amount is \$8.1 Million

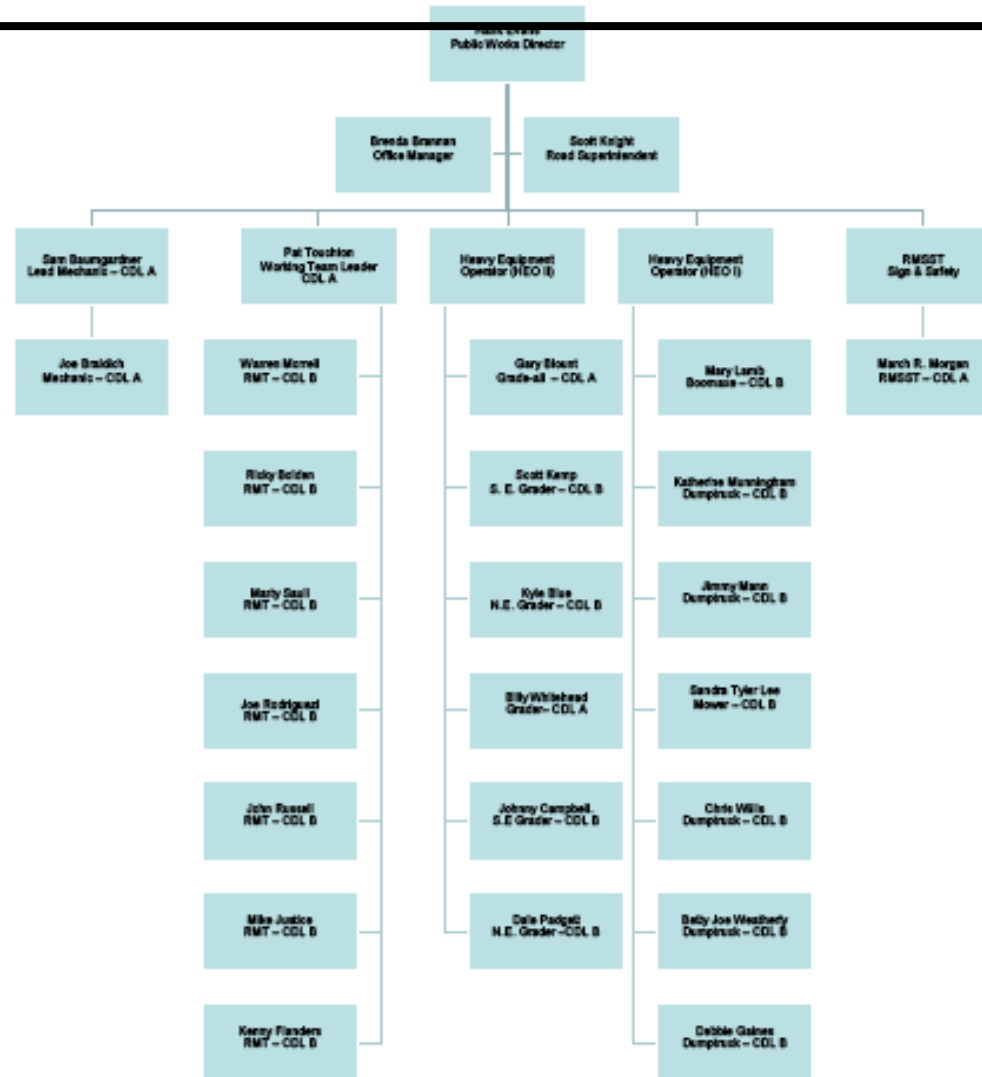




TAYLOR COUNTY PUBLIC WORKS DEPARTMENT

PUBLIC WORKS DIRECTOR
Hank Evans

Taylor County Public Works





TAYLOR COUNTY PUBLIC WORKS

- Graded 3,293.4 miles on the North End
- Graded 3,413.9 miles on the South End
- Repaired approximately 14 to 15 sink holes
- Completed 108 work orders from Commissioners in addition to in person/phone requests
- Assisted with GP pipe line installation
- Relocated into a new office building
- Completed flooded road list repairs
- Repaired ditches that were opened up in flooding
- Tree removal at Forest Capital Hall in addition to other tree removal requests
- Completed Cedar Island pipe replacements



TAYLOR COUNTY PUBLIC WORKS

- Relocated the catch basin at Dekle Beach in addition to resurfacing a portion of that road.
- Replaced two (2) 48" pipes on Mandalay Grade
- Trimmed road with boom axe – County Wide
- Mowed roads that are not on the Contractor's list – County Wide
- Completed Keaton Beach grass removal projects 2-3 times
- Worked boat ramps during scallop season
- Filled and distributed sand bags
- Maintained traffic and caution lights – County Wide
- Replaced County signs – County Wide
- Keep the restrooms clean at Hodges Park and the boat ramps during scallop season



TAYLOR COUNTY PUBLIC WORKS

- Relocated loads of trees and limbs from Springhill Cemetery
- Cleaned county lot in city limits
- Cleaned ditches in and around Steinhatchee
- Put 4 loads of cold mix asphalt by hand
- Patched on the CC grade along with the Club House, Cabbage Grove, Jody Morgan, Ratcliff, Mt. Gilead and several roads in Steinhatchee due to the flooding in Steinhatchee.
- Worked on the flooding at the end of Ellison
- Performed dewatering duties in Steinhatchee for over three (3) weeks.
- Hauled between 1450-1500 loads of rock



PURCHASING

PURCHASING AGENT
Sarah Weirick



PURCHASING DEPARTMENT

Duties and Responsibilities

- Plans, develops, and implements Purchasing's operating budget and monitors cost expenditures
- Consults with departments to determine commodity needs in terms of quality, quantity and delivery
- Identifies problem areas and recommends ways to improve efficiency of the purchasing and warehouse operation
- Processes the encumbrance of funds through purchase orders
- Maintains records pertaining to cost of commodities and departmental usage
- Reviews inventory for items that are obsolete or slow moving and adjusts accordingly



PURCHASING DEPARTMENT

Cost Savings

- Comparing prices of stock from different vendors to ensure getting lowest cost
 - Pinesol – By switching supplier saving us \$3 a gallon which equates to expected savings of \$2,562 per year
 - Hand sanitizer – By switching to an off brand savings of \$2 a bottle averaging expected savings of \$840 per year



PURCHASING DEPARTMENT

Goals for Fiscal Year 2020

- Continue to research lowest prices
- Work on streamlining warehouse practices to ensure better quality control
- Reduce amount of unused stock, and in turn overhead costs



PERRY-FOLEY AIRPORT

Airport Manager
Ward Ketring



Perry-Foley Airport





Founded as a WW2 Fighter Training Base





Quick Facts

800 acre site

110 Acres in pavement and concrete

2 Runways

3 Multi Plane Hangars

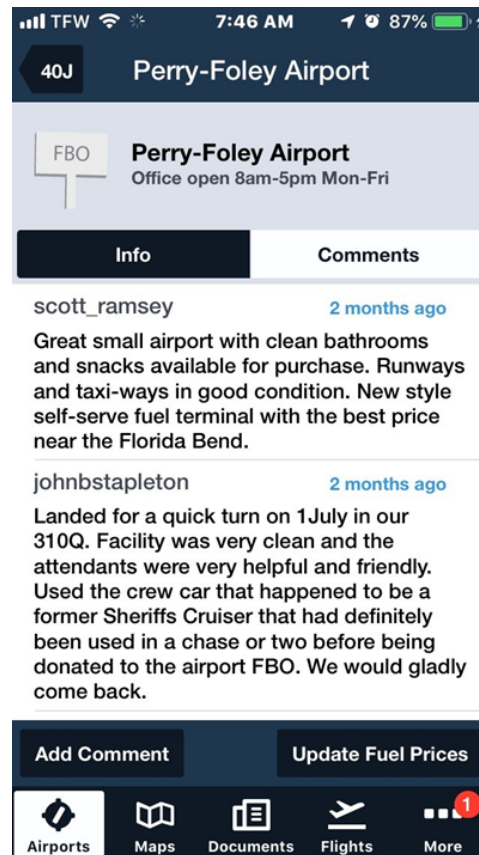
8 Single Plane “T” Hangars

Fire Rescue and Special Projects are also located at the airport



Accomplishments

► We've increased our online presence





Accomplishments

- **We've changed our fuel supplier and added a new sign**





Accomplishments

- **We've installed an updated pay at the pump system**





Accomplishments

RUNWAY 18-36

We've had Runway18-36 GIS surveyed and the length updated to 5013 ft. from 4986 ft.

We've had a new LED lighting system installed on 18-36

We are mitigating trees in the glide path to bring the glide slope to a lower angle

This means.....



Accomplishments

More Airplanes





Accomplishments

Bigger Airplanes





Accomplishments

► More Fuel Sales

- **Total Fuel sales have increased 57% in the past 18 months**
- **Total Traffic has increased by 32% in the past 18 months**



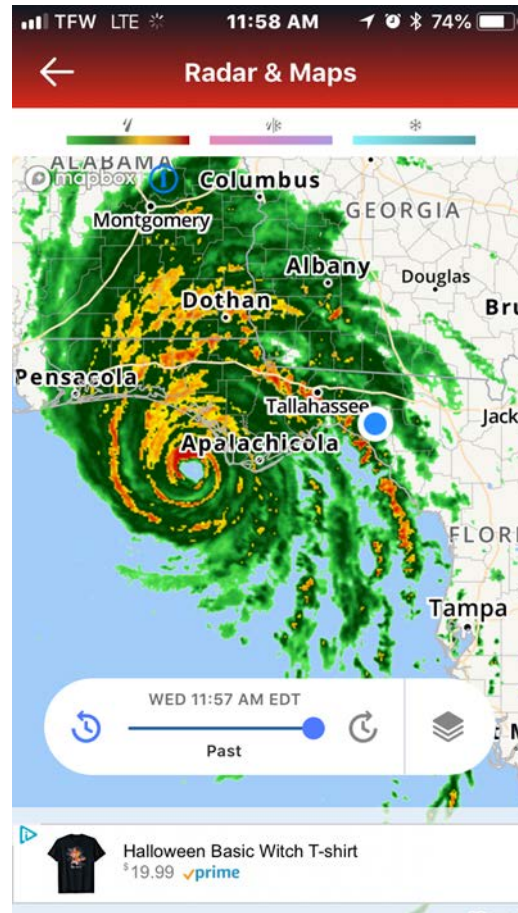
Accomplishments

► Buildings and Grounds

- All available hangars and buildings are rented.
- The tree harvest is complete and had a net value of around \$70,000



Hurricane Michael





Duke Energy Staging Area





Future Projects

- Apron Lighting
- Taxiway Safety realignment
- Solar Farm Project or expanding the hay farming
- Jet fuel supply to Med Trans – Air Medic 3



Perry-Foley Airport





ENGINEERING

County Engineer

Kenneth Dudley, P.E. – F.S. 336.03

11/1999 ~ Present

Engineer

Vacant

(Currently Advertised)



Duties of the County Engineer

- ▶ The Taylor County Engineering Department is responsible for providing professional support for Capital Improvement Projects and other programs, including assistance to the public on an as-needed basis.
- ▶ Professional support includes limited surveying, right-of-way information, design, regulatory permit assistance, document preparation, contract administration, and construction inspection services. Other support services include review and joint approval of publicly dedicated subdivisions and streets.
- ▶ **Functional Responsibilities:**
 - ▶ Provide survey, engineering, and construction management services.
 - ▶ Prepare the necessary federal, state, and local permits for Capital Improvement Projects.
 - ▶ Prepare and support the submittals of federal and state grant applications for Capital Improvement Projects.
 - ▶ Inspect and administer construction of roadways and stormwater facilities within private and publicly dedicated subdivisions.
 - ▶ Review and approve final plats for the Official Records of Taylor County.
 - ▶ Prepare graphical presentations with the CAD and GIS systems for departments and divisions.
 - ▶ Responding and providing information to the public in regards to traffic data, flood mapping, aerial photography, etc.
 - ▶ Develop, administer and manage contractual agreements with outside consultants and contractors.





Duties of the County Engineer

► Budget/Finance

► Prepare, Oversee & Responsible for the following:

- 0303 Engineering
- 0304 Storm Water Management
- 0262 Landfill
- 0308 Secondary Road Projects
 - Hingson Tanner & Ellison Frith Rd - \$400,000
- SCRAP/SCOP/LAP Cost Centers
 - Currently Active:
 - 0338 San Pedro Rd - \$1,441,000
 - 0332, 0334 East Ellison Rd - \$418,775
 - 0333 North Ellison Rd - \$239,068
 - 0344 Houck Rd - \$984,438
 - 0339 Foley Cut-Off Rd - \$816,052
 - 0343 Pinecrest Rd - \$300,000
 - LAP Green Street Sidewalk - \$529,019
 - LAP Old Dixie Highway Sidewalk - \$654,252

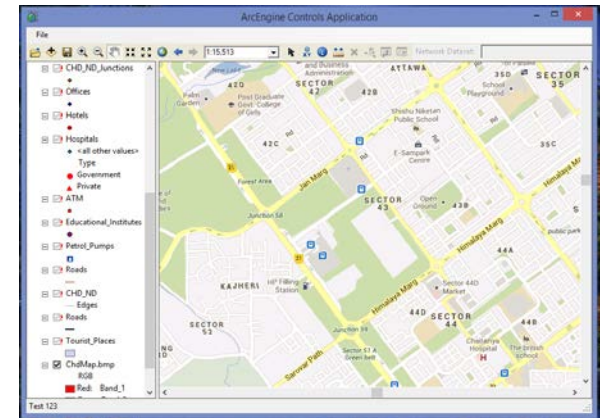




Fiscal Year 2019

General Projects

- ▶ Engineering
 - ▶ Hodges Park Pier Completion
 - ▶ Development Reviews
 - ▶ Restore Act Project Participation
 - ▶ 911 Addressing Data Management and Distribution
 - ▶ Roll-Off Site Project Participation
 - ▶ GP Pipeline - Permit review and construction coordination
 - ▶ Hospital Sale - \$310,050
- ▶ Storm Water Management
 - ▶ FIRM Map Updates
 - ▶ SRWMD RIVER Grant Applications
 - ▶ GIS Data distribution
- ▶ Landfill
 - ▶ Mowing & Fertilizing Contract Completion and Renewal





Fiscal Year 2019

► Active Projects

- Secondary Road Paving
 - Hingson Tanner Rd Survey and Design



► SCRAP/SCOP/LAP Projects

- Currently Active:
 - San Pedro Rd - Permitting and Construction Commencement
 - North/East Ellison Rd - Permitting/ROW resolution
 - Houck Rd – Design and Permitting
 - Foley Cut-Off Rd - Design and Permitting
 - Pinecrest Rd - Design and Permitting
 - LAP Green Street Sidewalk – Design, Permitting and Construction Commencement
 - Old Dixie Highway Sidewalk - Design



Goals for Fiscal Year 2020

► Upcoming Projects

- Engineering
 - Development Reviews
 - 911 Addressing Data Management and Distribution
 - GP Pipeline - Permit review and construction coordination
 - Consulting Services Contract Negotiations and Administration
 - Steinhatchee Boat Ramp - Dock Replacements
- Storm Water Management
 - GIS Data distribution
 - Regional Flood Protection Measures
- Landfill
 - Mowing & Fertilizing Contract Management





Goals for Fiscal Year 2020

► Upcoming Projects

- Secondary Road Paving
 - Hingson Tanner and Ellison Frith Road



► SCRAP/SCOP/LAP Projects

► Complete Construction

San Pedro Rd
North/East Ellison Rd
Houck Rd
Foley Cut-Off Rd
Pinecrest Street
LAP Green Street Sidewalk
LAP Old Dixie Highway Sidewalk

Design/Survey

Gas Plant Rd
Slaughter Rd
1st Ave North
Cedar Island Rd



ENGINEERING



Questions/Comments



INFORMATION TECHNOLOGY

Theresa Copeland

IT Director



Priorities

- Building Technology Infrastructure:
 - Networking, Computing, IT Services
 - Security: Server & Data Protection
 - ADA Compliance



Duties of the Director of Information

- ▶ Overseeing departmental finances, including budgeting
- ▶ Directing and supporting the implementation of new software and hardware
- ▶ Managing all County Communication Billing (Consolidated Servs/Verizon/Sunshine Onecall 811)
- ▶ Maintaining all purchases for electronics: which includes
 - computers, printers, software and hardware for all departments.
- ▶ Coordinating IT activities to ensure data availability and network services with as little downtime as necessary



Duties

- Identifying and acting on opportunities to improve and update network systems
- Maintaining county assets inventory, for all county departments
- County Auction of retired surplus vehicles
- Maintaining Renewals of Agreements
- Creating and Maintaining County Website
- Negotiating prices/services with multiple vendors



Goals for Fiscal Year 2020

- Upgrade current server/software
- Upgrade computer software county wide
(ops Win 7 will be obsolete 2020)
- Continued ADA Compliance Monitoring
- New phone system for Administrative
Complex/Public Library



Cost Savings

- Broadband (BBE) – Installation to all county offices – overall reduction of internet cost
- Working with Vendors to ensure that departments receive compatible prices for:
 - Software, hardware, computers, office copiers, and printers

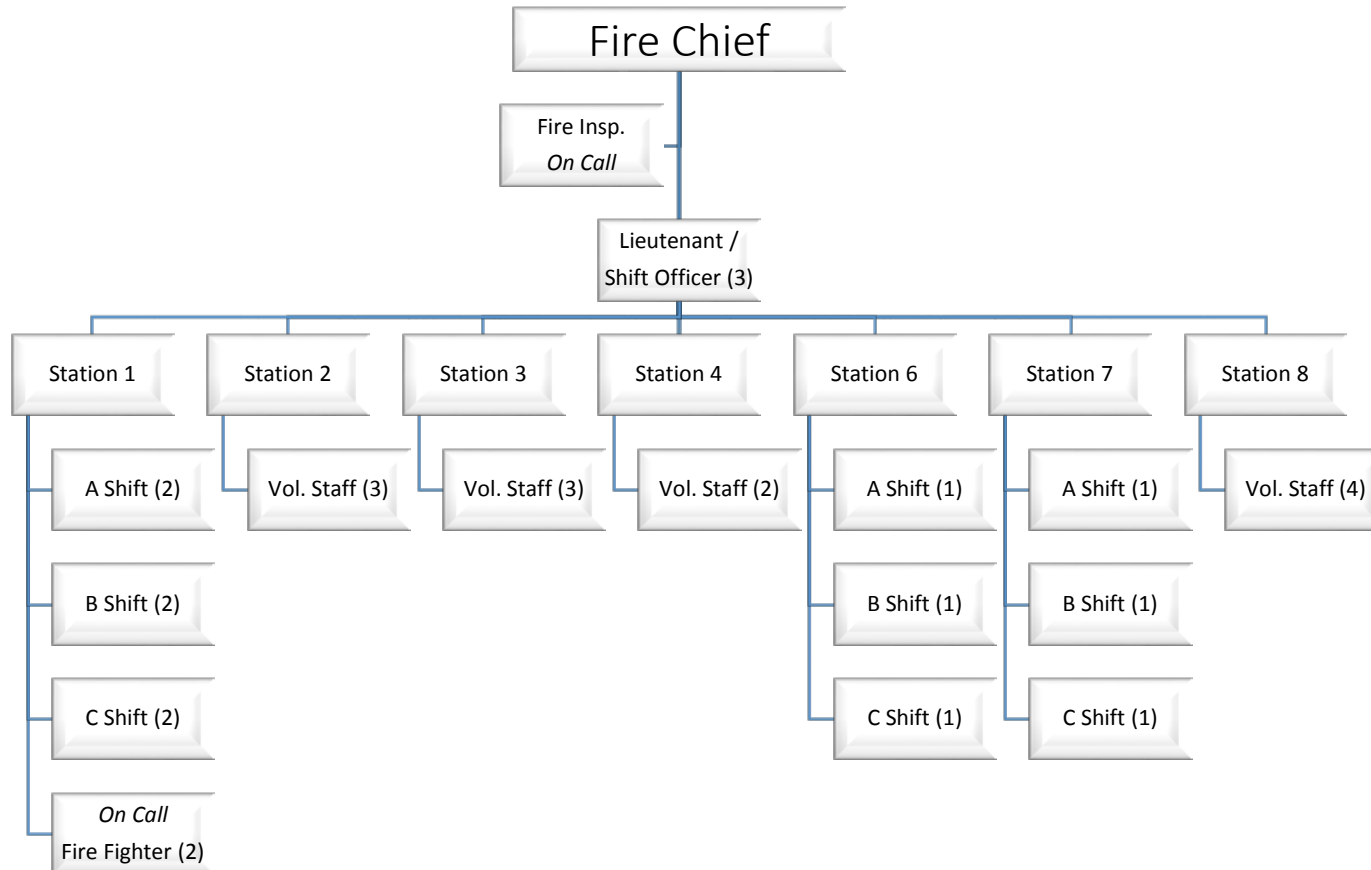


FIRE DEPARTMENT

Fire Chief
Dan Cassel



FIRE DEPARTMENT





Overview

Fire Rescue is an all hazards response agency charged with providing fire suppression of structure, vehicle, and brush fires, along with response to motor vehicle accidents, hazardous material incidents, medical incidents, natural disasters, and more.



2019 Emergency Responses

- As of Sept. 1st
 - Fire Rescue has responded to 320 emergencies
 - 24 Brush Fires
 - 18 Structure Fires
 - 15 Vehicle Fires
 - 47 Fire Alarms/ Investigations
 - 57 Vehicle Wrecks (no fire involved)
 - 118 Medical Responses
 - 41 Hazardous Material / Technical Service/ Misc.



2019 Emergency Responses

- Emergency Responses by Fire District
 - District 2 – 62
 - District 3 – 54
 - District 4 – 4
 - District 6 – 50
 - District 7 – 123
 - District 8 – 16
 - Mutual Aid Perry - 11

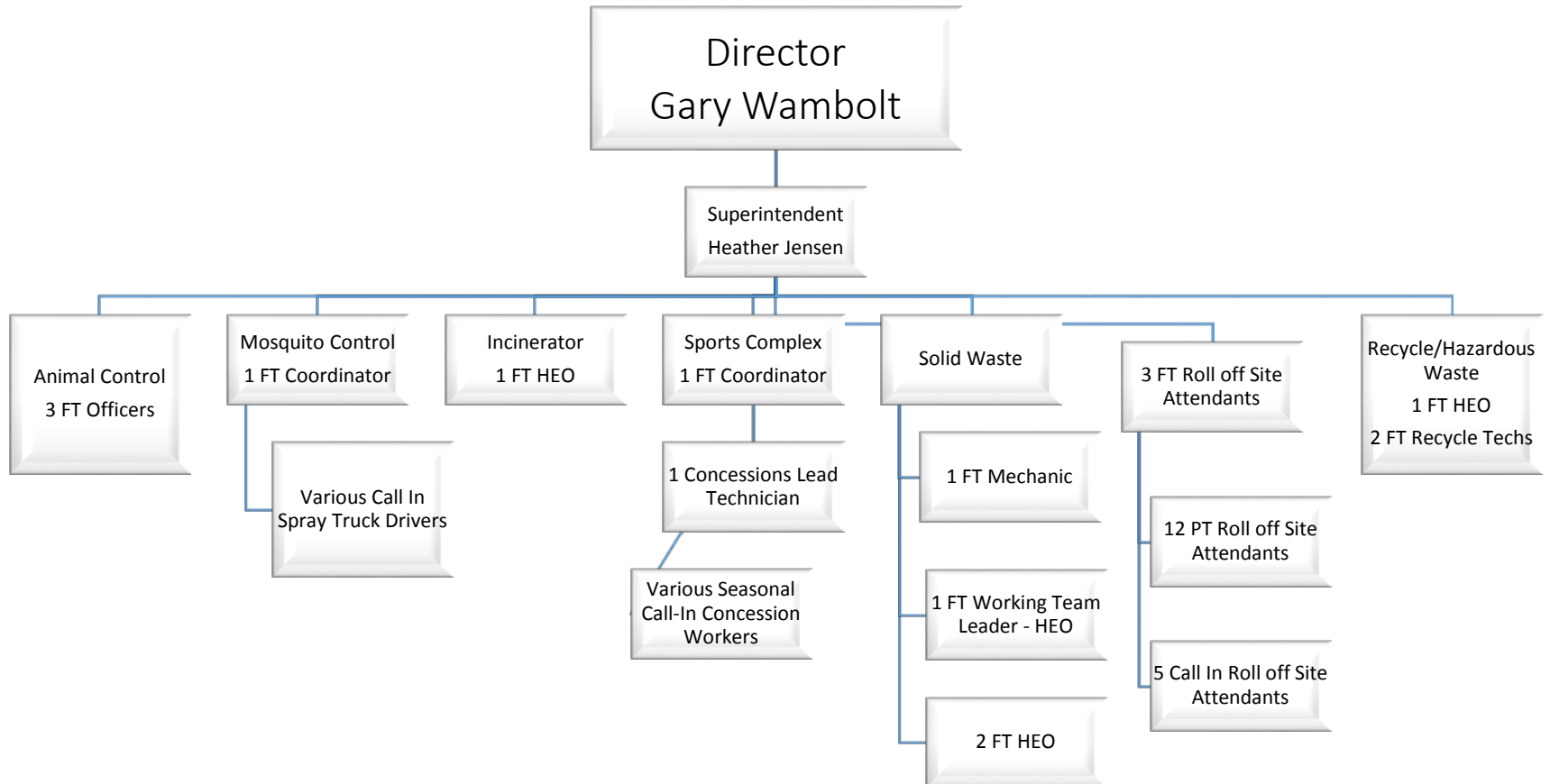


ENVIRONMENTAL SERVICES

Director of Environmental Services
Gary Wambolt



Environmental Services





Animal Control FY 2019

- Established a procedure to reserve an animal for adoption before the date of availability
- Implemented a collar marking system as well as a segment in our computer database to for all employees to know when as animals has a reservation on it
- Set up our database system to automatically update our available animals nightly to our web page that is viewable by the public.
- Continued success in bringing down the rate of euthanized animals and overall intakes



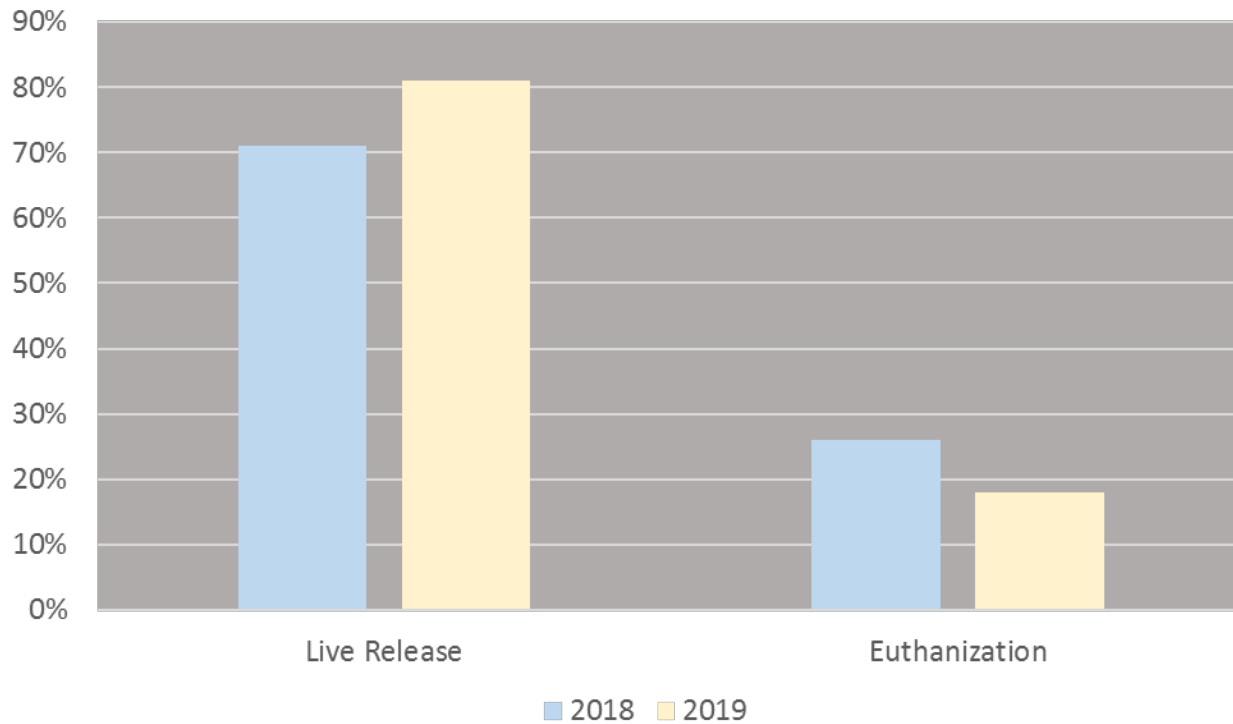
Duties

- Public Safety
- Citizen complaints
- Aggressive animals
- Injured animals
- Law enforcement requests
- Care and well-being of animals
- Public education



1 Year Statistics

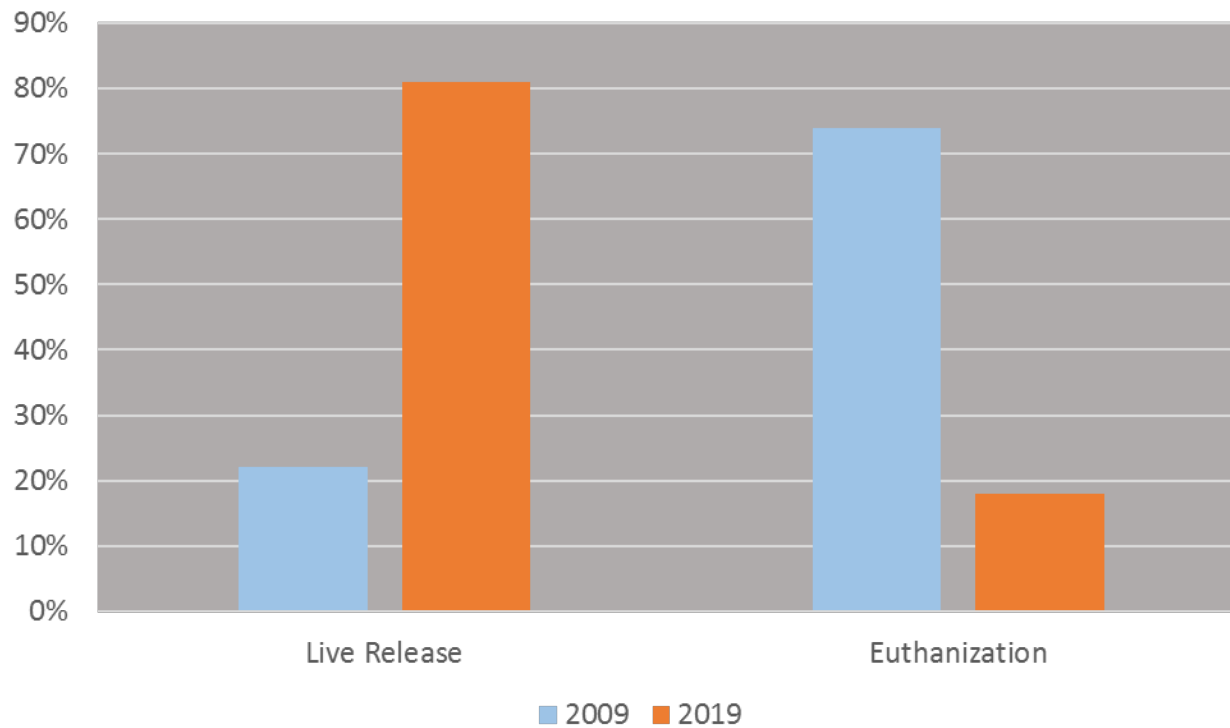
2018-2019





10 Year Statistics

2009 vs. 2019

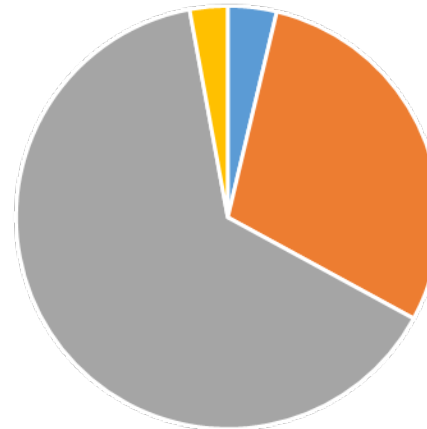




Assisting Citizens in 2019



Animal Control Calls



- After Hour Calls
- Informational Calls
- Calls to Respond
- Lost & Found Calls



Saving Lives

- Working hand in hand with local rescue partners to get more animals moved out to rescues when there our shelter is full. In this year alone, **991** animals have been moved to rescue organizations throughout the state to be vetted and find their forever families.



Goals for 2020

- Replace handicap ramp
- Replace drain system in kennel
- Set up concrete pad and walkway
- Continued decrease in euthanization rate
- Increase communication and relationships with rescues and rescue partners
- Increase adoption rate
- Implement new gate system and parking area
- Institute GPS system on trucks for officer safety, cost efficiency and time management



Recycle/Hazardous Waste





Recycle

- Fiscal Year 2019:
- Recycle Revenue Collected = \$33,111.72
- Duties:
- Baling cardboard for recycle
- Baling plastic for recycle
- Baling newspaper for recycling
- Properly sorting, bulking and storing of paint, light bulbs, chemicals, oil, etc.
- Collection of recyclable materials for disposal and/or recycle
- Goals For 2020:
- Institute GPS system on trucks for driver safety, cost efficiency and time management



Recycle

Goals For 2020:

- Institute GPS system on trucks for driver safety, cost efficiency and time management



Solid Waste

- Acquired 2 brand new roll-off trucks through a lease program





Fiscal Year 2019

- New attendant building built and set up at Harrison Blue site





Fiscal Year 2019

- New compactor and cover at Blue Springs site





Tonnage Collected

- 1. C&D – 1,427 loads to Aucilla, 6,474.75 tons
- 2. Vegetative Debris - 320 loads, 1,440 tons
- 3. Tires – 37 loads





Goals for 2020

- 2 more leased trucks
- Chain-link fence for Shady Grove and Bernard Johnson sites
- 10 new roll-off containers
- 2 Compactors – 1 each for Shady Grove and Carlton sites
- New concrete slab and shelter for Shady Grove site



Sports Complex FY 2019

➤ New Batting Cages





Sports Complex

➤ Put up Privacy Fence Screen





Sports Complex

➤ Replaced Bridge Walking Path





Sports Complex

➤ New Portable Pitching Mounds





Goals for 2020

- Research new grants/batting cages
- New lawn mower
- Security – lights on walking trail and cameras
- Replace wood bridges and office deck



ENVIRONMENTAL SERVICES

MOSQUITO CONTROL

DIRECTOR: GARY WAMBOLT

SUPERINTENDENT: HEATHER JENSEN

COORDINATOR: CHERYL WHITE

VARIOUS SEASONAL CALL-IN SPRAY DRIVERS



Coordinator Duties

- Train and Supervise 3-10 Employees
- Create and Oversee Surveillance Program and Adulticide Operations
- Maintain Equipment and Chemical Inventory Safely
- Comply with All Applicable Laws and Regulations
- Support Good Public Relations with Residents
- Disseminate Mosquito Control Information to Public Groups
- Prepare and Submit All Required Reports to State Agencies as Required
- Assist Director and Superintendent with Other Duties as Needed



2019 Activities

- Hired and trained 2 new spray drivers
- Disseminated larvacide to Steinhatchee and Blue Springs area after heavy rains
- Maintained favorable level of service of mosquito control
- Liaised with State agencies for extra grant funds
- Complete all state reporting requirements
- Assisted Environmental Services department with other duties as needed



2020 Proposed Activities

- Hire and train new spray drivers as needed
- Maintain Product, equipment, and services to citizens for good quality of life
- Administer additional State grant funds
- Complete all state reporting requirements



Final Thought.....

There's no greater
challenge and there is no
greater honor than to be
in public service

Condoleezza Rice
