

SUGGESTED AGENDA

TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS  
PERRY, FLORIDA

TUESDAY, JANUARY 2, 2018  
6:00 P.M.

201 E. GREEN STREET  
TAYLOR COUNTY ADMINISTRATIVE COMPLEX  
OLD POST OFFICE

REGULAR MEETING

NOTICE IS HEREBY GIVEN, PURSUANT TO FLORIDA STATUTES 286.0105, THAT ANY PERSONS DECIDING TO APPEAL ANY MATTER CONSIDERED AT THIS MEETING WILL NEED A RECORD OF THE MEETING AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

ANY PERSON WISHING TO ADDRESS THE BOARD REGARDING AN AGENDAED ITEM WILL BE GIVEN THREE (3) MINUTES FOR COMMENT. A COMMENTER MAY ONLY SPEAK ONE (1) TIME FOR EACH AGENDAED ITEM.

1. Prayer
2. Pledge of Allegiance
3. Approval of Agenda

BIDS/PUBLIC HEARINGS:

4. THE BOARD TO RECEIVE BIDS FOR THE MITIGATION OF FOUR (4) SINGLE FAMILY HOMES IN THE HLMP PROGRAM, SET FOR THIS DATE AT 6:00 P.M., OR AS SOON THEREAFTER AS POSSIBLE.
5. THE BOARD TO HOLD A PUBLIC HEARING, SET FOR THIS DATE AT 6:05 P.M., OR AS SOON THEREAFTER AS POSSIBLE, REGARDING A PROPOSED ORDINANCE TO AMEND THE NUMBER OF MEMBERS/VOTING REQUIREMENTS OF THE TAYLOR COUNTY DEVELOPMENT AUTHORITY (TCDA).

CONSENT ITEMS:

6. EXAMINATION AND APPROVAL OF INVOICES.
7. THE BOARD TO CONSIDER APPROVAL OF ANNUAL LOCAL MITIGATION STRATEGY PLAN PROGRESS REPORT, AS AGENDAED BY STEVE SPRADLEY, EMERGENCY MANAGEMENT DIRECTOR.
8. THE BOARD TO CONSIDER APPROVAL OF T-HANGAR LEASE AGREEMENT AT THE PERRY-FOLEY AIRPORT FOR DAVID STACKHOUSE (ALPHA, LLC), AS AGENDAED BY MELODY COX, GRANTS DIRECTOR.
9. THE BOARD TO CONSIDER APPROVAL OF VOLUNTEER FIRE ASSISTANCE GRANT APPLICATION TO FLORIDA FIRE SERVICE, AS AGENDAED BY THE GRANTS DIRECTOR.
10. THE BOARD TO CONSIDER ADOPTION OF RESOLUTIONS TO REFLECT UNANTICIPATED MONIES IN THE GENERAL FUND (8), AND THE SECONDARY ROAD PROJECT (PAVING) FUND (1), AND TO REFLECT A SHORTFALL OF MONIES IN THE GENERAL FUND (2), AS SUBMITTED BY DANNIELLE WELCH, COUNTY FINANCE DIRECTOR.

COUNTY STAFF ITEMS:

11. THE BOARD TO CONSIDER ACCEPTANCE OF TRANSFER OF TRAVEL TRAILER FROM DOCTORS' MEMORIAL HOSPITAL (DMH) TO TAYLOR COUNTY EMERGENCY MANAGEMENT, AS AGENDAED BY THE EMERGENCY MANAGEMENT DIRECTOR.
12. THE BOARD TO CONSIDER BID AWARD FOR COUNTY ROAD STRIPING PROJECT, AS AGENDAED BY HANK EVANS, PUBLIC WORKS DIRECTOR.
13. THE BOARD TO CONSIDER OPTIONS CONCERNING CONSTRUCTION OF THE STEINHATCHEE BOAT RAMP PUBLIC RESTROOMS BUILDING, AS AGENDAED BY KENNETH DUDLEY, COUNTY ENGINEER.
14. THE BOARD TO CONSIDER APPROVAL OF THE TAYLOR COUNTY MULTI-YEAR IMPLEMENTATION PLAN FOR SUBMISSION TO THE DEPARTMENT OF TREASURY, AS AGENDAED BY THE GRANTS DIRECTOR.

GENERAL BUSINESS:

15. THE BOARD TO DISCUSS ROLL OFF SITE OPERATIONS, AS AGENDAED BY CHAIRMAN FEAGLE AND COMMISSIONER PAGE.

COUNTY ATTORNEY:

16. THE BOARD TO CONSIDER APPROVAL OF DRAFT ORDINANCE AND ADVERTISEMENT TO ADD ADDITIONAL NO WAKE ZONE TO ORDINANCE 2000-6 (SPRING WARRIOR), AS PREPARED BY THE COUNTY ATTORNEY.
17. THE BOARD TO CONSIDER APPROVAL OF DRAFT RESOLUTION THAT ESTABLISHES A CABBAGE GROVE CEMETERY COMMITTEE, AS PREPARED BY THE COUNTY ATTORNEY.

COUNTY ADMINISTRATOR ITEMS:

18. THE COUNTY ADMINISTRATOR TO DISCUSS PARKING LOT PAVING AT THE SUPERVISOR OF ELECTIONS OFFICE.
19. THE COUNTY ADMINISTRATOR TO DISCUSS INFORMATIONAL ITEMS.
20. COMMENTS AND CONCERNS FROM THE PUBLIC FOR NON-AGENDAED ITEMS:
21. BOARD INFORMATIONAL ITEMS:

Motion to Adjourn

**FOR YOUR INFORMATION:**

- THE AGENDA AND ASSOCIATED DOCUMENTATION, IF APPLICABLE, IS AVAILABLE TO THE PUBLIC ON THE FOLLOWING WEBSITE: [www.taylorcountygov.com](http://www.taylorcountygov.com)
- IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ANY ACCOMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. PLEASE CONTACT LAWANDA PEMBERTON, ASSISTANT COUNTY ADMINISTRATOR, 201 E. GREEN STREET, PERRY, FLORIDA, 850-838-3500, EXT. 7, WITHIN TWO (2) WORKING DAYS OF THIS PROCEEDING.
- BALLOTS USED TO APPOINT CITIZENS TO ADVISORY COMMITTEES AND ADVISORY BOARDS ARE AVAILABLE FOR PUBLIC INSPECTION AFTER THE MEETING AND ARE RETAINED AS PART OF THE PUBLIC RECORD.



(4)

## TAYLOR COUNTY BOARD OF COMMISSIONERS

### County Commission Agenda Item

**SUBJECT/TITLE:**

Board to receive bids at 6:00 p.m. for four (4) proposed Residential Construction Mitigation Program (RCMP) recipients.

**MEETING DATE REQUESTED:**

January 2, 2018

**Statement of Issue:** Board to receive bids at 6:00 p.m. for four homes which will receive mitigation retrofit assistance through the RCMP Program.

**Recommended Action:** Receive bid and award bids at the January 16, 2018 Board meeting.

**Fiscal Impact:** The projects will be 100% grant funded.

**Submitted By:** Melody Cox

**Contact:** Melody Cox

### SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

**History, Facts & Issues:** The County received \$194,000 through the RCMP grant program to mitigate potential wind damage to homes resulting from severe weather. Four applicants have been qualified to receive wind mitigation retrofits on their homes through this program. The proposed recipients are:

Raymond Beach	805 E. Cherry Street	Perry
Mary E. Jones	121 N. Beverly Street	Perry
Gary Cottrell	1970 Oak Ridge Lane	Perry
Debra Allen	202 Alice Street	Perry

Bid committee to be: Jay Moseley with Government Services Group, LaWanda Pemberton, Jami Boothby and Melody Cox . Recommendation of award to be made at the January 16, 2017 Board meeting.

**Attachments:** Not applicable at this time.

**TAYLOR COUNTY BOARD OF COMMISSIONERS**

**County Commission Agenda Item**

**SUBJECT/TITLE:**



**THE BOARD TO REVIEW AND CONSIDER APPROVAL OF ANNUAL LOCAL MITIGATION STRATEGY PLAN PROGRESS REPORT, AS AGENDAED BY STEVE SPRADLEY, EMERGENCY MANAGEMENT DIRECTOR.**

**Meeting Date:**

**January 2, 2018**

**Statement of Issue:** THE BOARD TO REVIEW A PROGRESS REPORT

**Recommendation:** APPROVE

**Fiscal Impact:** \$ NONE **Budgeted Expense:** Yes ☐ No ☐ N/A ☒

**Submitted By:** STEVE SPRADLEY, EM DIRECTOR

**Contact:** 838-3575

**SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS**

**History, Facts & Issues:** PURSUAT TO FAC 27P-22 THE CHAIRMAN MUST SUBMIT AN ANNUAL PROGRESS REPORT ON LOCAL MITIGATION PROJECTS UNDERTAKEN BY THE COUNTY'S MITIGATION WORKING GROUP

**Options:** 1. APPROVE/NOT APPROVE

2. \_\_\_\_\_

**Attachments:** 1. 2017 ANNUAL REPORT

2. \_\_\_\_\_



## TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

ANNIE MAE MURPHY, Clerk  
Post Office Box 620  
Perry, Florida 32348  
(850) 838-3506 Phone  
(850) 838-3549 Fax

CONRAD C. BISHOP, JR., County Attorney  
Post Office Box 167  
Perry, Florida 32348  
(850) 584-6113 Phone  
(850) 584-2433 Fax

January 2, 2018

Mr. Miles Anderson  
Bureau Chief, Mitigation  
Florida Division of Emergency Management  
2555 Shumard Oak Boulevard  
Tallahassee, FL 32399

Mr. Anderson,

Pursuant to Florida Administrative Code 27P-22, please find enclosed the Local Mitigation Strategy 2017 Annual Report for Taylor County. This report was presented to the Board of County Commissioners at its regular meeting on January 3, 2018. Please direct any further questions to Steve Spradley, the County's Emergency Management Director and LMS Chair.

Thank you!

Pam Feagle  
Chair  
Taylor County Board of County Commissioners



# TAYLOR COUNTY

## BOARD OF COUNTY COMMISSIONERS

### Department of Emergency Management

STEVE SPRADLEY, EM DIRECTOR  
591 East US Hwy 27  
Perry, Florida 32347  
(850) 838-3575 Phone  
(850) 838-3523 Fax

#### MEMORANDUM

To: Taylor County Board of County Commissioners

From: Steve Spradley, EM Director

Date: January 2, 2018

Subject: Taylor County Local Mitigation Strategy 2016 Annual Progress Report

Dear Commissioner Feagle,

The LMS/LTR work groups met two times since the last writing of this progress report on April 11, 2017 and November 8, 2017. The group meets to discuss potential mitigation and recovery projects and planning. Below is a status update for individual projects identified in the LMS. I remain as the Chairman and Kristy Anderson, EM Coordinator, is the vice-chair. Please note that the list has been updated with completed projects removed. The workgroup will continue to identify opportunities for future updates to projects for the plan in the year to come. Copies of this report will be maintained in my office, your office, and at the EOC.

#### 2017 Update of Mitigation Projects/Action Plan for Taylor County and the City of Perry

##### LMS PROJECT LIST 2017

#### 2017 Update of Mitigation Projects/Action Plan for Taylor County and the City of Perry

ID	Mitigation Project	Hazard	Description	Status	Lead Agency	Est. Cost	Timeline
Flood1	Countywide storm water management study	hurricanes, storms, and flooding	The need is to further define the basins and analyze impact to the county transportation and road system.	Proposed	Taylor County Public Works	\$250,000	24 months
<b>2014/15 Update:</b> Funding for this effort has not materialized, yet remains a top priority of the LMS Working Group. The County will continue to seek funding to initiate this effort on an ongoing basis. <b>2015 Flood events in Steinhatchee</b> have identified the need for drainage system to aid with the removal of areal flood waters in low lying areas where ditching is not possible. Areas identified include Second Ave NE, Central and Thirteenth Street NE and First Ave SE. An increase in estimated costs has been approved. <b>2016 Update:</b> Additional funding through other grant needs will be sought. <b>2017 Update:</b> Additional funding through other grant needs will be sought.							
Flood2	Analysis and improvements to the existing storm drain system	hurricanes, storms, flooding	City of Perry Project. This is to analyze, improve and develop their existing storm drainage system throughout the city to improve drainage to lessen and eliminate certain flooding issues	Proposed	City of Perry Public Works	\$100,000	24 months

[illegible]



ID	Mitigation Project	Hazard	Description	Status	Lead Agency	Est. Cost	Timeline
Flood8	Study and development of a sewer system in the growing coastal areas	hurricanes, storms, and flooding	Taylor County proposes to study and eventually develop a county maintained sewer system in the growing communities along the coast. Currently 100's of septic tanks are used and these often flood and contaminate drinking water, canals and dirt during hurricanes and storms.	Completed /ongoing	Taylor County Emergency Management, Engineering Department	\$5,000	12 months
<b>2014/15 Update: Big Bend Water Authority has completed Phase III</b> <b>2016 Update: Phase 3 is complete and beginning phase 4.</b> <b>2017 Update: Big Bend Water Authority is seeking funding source to continue expansion and upgrades to septic system.</b>							
Flood9	Additional sirens	hurricanes, storms	Taylor County currently has five warning sirens along the coast. This Project proposes to add additional sirens to improve the warning capabilities	Ongoing	Taylor County Public Works	\$1,000,000	36 months
<b>2014/15 Update: TCEM has re- implemented monthly coastal siren warning test for existing sirens on the second Thursday of each month.</b> <b>2016 Update: Taylor County has instituted a new notification system called Alert Taylor.</b> <b>2017 Update: Taylor County continues to utilize coastal siren system and new notification system called Alert Taylor.</b>							
Flood10	Maintenance of debris removal contract	hurricane, storms, flooding, winter storms	Taylor County plans to maintain the existing debris removal contract with DRC Inc. This contract has no cost until actual work needs to be done.	Ongoing	Taylor County Emergency Management	\$50,000	24 months
<b>2014/15 Update: Contractors remain on contract with no activations at the time of this reporting.</b> <b>2016 Update: Contractors remain on contract with no activations at this time.</b> <b>2017 Update: Updated debris removal and debris monitoring contracts. Suggest finding a better location for debris burning.</b>							
All1	All-hazard public awareness and educational programs	Hurricanes, tornadoes, severe storms, forest fires, drought, heat wave, winter storms, sinkholes, landslides, erosion, earthquakes	This project proposes the development of public awareness programs to address flood prevention, forest fire prevention, evacuation routes, shelters, safe-room program, current and future construction. These program with the associated information would be continually offered to the public through a variety of methods including classes, internet data dissemination, and printed materials.	Ongoing	Taylor County Emergency Management	\$0	Current
<b>2014/15 Update: TCEM has implemented a Business Re-Entry program, published a 2014 Hurricane Survival Guide, and has issued new 2015-2018 residential Re-Entry permits along with evacuation zone maps. TCEM has also developed its own webpage to public information to the public and has developed a Facebook page to keep an all-hazard public awareness presence. In 2014 EM sponsored CERT teams located in the Coastal area to aid with public education and awareness.</b> <b>2016 Update: EM has pushed educating school aged children, also EM pushes the CERT program. EM has also begun educating Shelter in Place with the fire departments.</b> <b>2017 Update: EM continues to push education of school aged children and pushes the CERT program.</b>							
All2	Countywide disaster recovery business alliance	all hazards	This project proposes to develop a public/private partnership to reduce vulnerabilities in the area through cooperation and education.	Ongoing	Taylor County Emergency Management	\$10,000	6 months

[illegible]

[illegible]



**LMS Working Group**  
**Taylor County Emergency Operations Center**

April 11, 2017  
10:00 – 11:00 AM

**Meeting Agenda**

- Review of Minutes from December 2, 2016 meeting
- Discuss HMGP Mitigation grant projects list
- Discuss any updates on work with Engineering to add storm water and drainage projects to LMS project list
- Questions and comments

**LMS Working Group  
Taylor County Emergency Operations Center  
April 11, 2017**

**Meeting Minutes**

**Attendance**

**Meeting Agenda**

<b>NAME</b>	<b>ORGANIZATION</b>	<b>PHONE</b>	<b>EMAIL</b>
Steve Spradley	Taylor County EM	850-838-3575	<a href="mailto:steve.spradley@taylorcountygov.com">steve.spradley@taylorcountygov.com</a>
Jami Boothby	Taylor County Grants	850-838-3553	<a href="mailto:Grants.assist@taylorcountygov.com">Grants.assist@taylorcountygov.com</a>
Michael Fuller	Suwannee River Water Management	386-362-1001	<a href="mailto:mif@srwmd.org">mif@srwmd.org</a>
Kristy Anderson	Taylor County EM	850-838-3575	<a href="mailto:kristy.anderson@taylorcountygov.com">kristy.anderson@taylorcountygov.com</a>
Dan Cassel	TCFR Chief	850-838-3522	<a href="mailto:ps.director@taylorcountygov.com">ps.director@taylorcountygov.com</a>
Eric Black	FFS	850-838-6013	<a href="mailto:Eric.black@freshfromflorida.com">Eric.black@freshfromflorida.com</a>
Ed Ward	FDOT	386-961-7581	<a href="mailto:Ed.ward@dot.state.fl.us">Ed.ward@dot.state.fl.us</a>
Abigail Bratcher	Taylor Building	850-838-3500	<a href="mailto:Building.tech@taylorcountygov.com">Building.tech@taylorcountygov.com</a>
Melody Cox	TCBOCC	850-838-3553	<a href="mailto:Grants.assist@taylorcountygov.com">Grants.assist@taylorcountygov.com</a>
Brian Bradshaw	FDEM	850-519-8659	<a href="mailto:Brian.bradshaw@em.mvflorida.com">Brian.bradshaw@em.mvflorida.com</a>
Jack Smith	FFS	850-838-5037	<a href="mailto:Jack.smith@freshfromflorida.com">Jack.smith@freshfromflorida.com</a>

**AGENDA**

- Review of minutes from the December 2, 2016
- Discuss HMGP Mitigation grant project list
- Discuss any updates on work with engineering to add storm water and drainage projects to LMS project list
- Questions and comments.

**Minutes**

Steve Spradley called the meeting to order.

The minutes from the December 2, 2016 meeting were discussed. He noted that this was our spring LMS meeting and also a necessary meeting to identify and prioritize projects for the Hazard Mitigation grant. Dan Cassel motioned to accept the minutes and Jami Boothby seconded the motion. S. Spradley noted that we have been noted as a certified LMS group through FEMA which was completed last year. With that being said the purpose of this projects list is to have items identified in case we do have the opportunity to get grant money for mitigation projects. This list is updated before every meeting. It is essentially the same list that was started several years ago with the initial LMS group. We will discuss this list and please let us know about updates. Our main issue today is the Hazard Mitigation grant program. He explained that after a disaster, FEMA allocates monies for those counties that were declared.

We did receive IA and PA from Hurricane Hermine. The grant program will fix issues that are needed by the county. It is also a Tier process with Tier 1 being the counties that were impacted and officially eligible for the funds that were allocated from the state. Our allocation is 388,000 which is a 75/25 match. If any counties choose not to go for the money, we have the opportunity to compete for those monies. For today we are in Tier 1 which we have identified in our list. We have to prioritize our projects and identify which of these projects we would like to try to make application for. Since the money is limited and we do have private citizens who have approached us to elevate their homes, my suggestion is that we go forward with those. We can establish a Hurricane Hermine HMGP priority list after this meeting today. We will have a process to go through with the county commissioners to get approval for application in May. We had around 20 persons contact us for difference scopes from wanting us to rebuild seawalls to raising homes. Property acquisition is also an option that we could take with these funds, but that option was turned down by those individuals in our county. Generators can also be obtained for critical facilities. Fire Station 1 is in need of a permanent generator which will cost close to 40,000. Eric Black noted that Forestry can screen for a generator for fire stations and EOC's. Another place that comes to mind for a generator is Forest Capital Hall. There are many agencies in Taylor County that use Forest Capital Hall for their office space in time of disaster. S. Spradley noted that there is not a generator switch in the location either. Duke Energy will not place a generator in Forest Capital until major upgrades are made. Another location is the Steinhatchee Fire Station which is problematic itself being in a flood zone. Eric Black noted that Forestry could get a mobile generator for that location. S. Spradley noted that we could rent a large semi type generator from the state if we had a transfer switch at Forest Capital Hall. It would take a generator like the one at the hospital. He asked that if we could apply for the generators at the two locations for transfer switches to keep cost down and locate generators from Forestry. We will not spend any money, but put in the application and identify what the money is for. It will then have to have an environmental study, engineering study with phase 1 screening. In phase 2 it will go into spending monies. Taylor County will be the grant recipient and will front all of the monies and receive the monies back. M. Cox noted that she usually does a budget request for the upcoming spending of funds. She noted that we need to make sure that these home owners are truly committed on this so that we will not pass up on these monies. S. Spradley noted that some home owners will back out of the project he is sure. He noted that we will not be able to change midstream, so we will need to have the contracts signed. J. Boothby noted that none of these listed are repetitive loss locations. S. Spradley noted that the generator for Forest Capital Hall would cost more than \$100,000. Eric Black noted that the generators would take a lot of cost for generator maintenance yearly. B. Bradshaw noted that we would most likely not need a generator of that size and there are many that can be obtained from the state in time of need. J. Smith noted that lightening loves all of generators and that should be taken into consideration. D. Cassel noted that it should go before raising homes since it is a critical need. E. Black noted that it would require a letterhead from the county and that he could find us excess equipment from forestry.

S. Spradley noted that opinion of raising homes is that the residents purchased the homes and should know. He noted that raising homes will help the community and the flood insurance program. It will also help the community rating system. 245,000 is the total for all homes that need to be lifted. S. Spradley noted that there is an inspection process involved with the home raising. He noted that EM will do all the leg work of the project and that the grants department can help with the paperwork portion. S. Spradley asked that we approve all home elevations contingent on matching funding verified.

A motion was made by J. Smith to put the generators at Forest Capital Hall is number 1 on the priority list. This was seconded by E. Black. E. Black motioned upgrades for the fire stations

will be second on the priority list. J. Smith seconded the motion. After home elevations there is 142,000 left for generators. S. Spradley noted that we have storm water issues with engineering studies needed which we do not have enough staff to proceed. A motion was made for the home raising projects by D. Cassel to be the #1 priority and seconded by A. Bratcher. M. Cox stated we might rank the homes according to homestead exemption. M. Fuller stated that SRWM has a robust projects team and that we can send him a thorough list of what we would like to accomplish as far as drainage projects.

The meeting was adjourned by S. Spradley and he thanked all for attending. The next meeting will be announced by email distribution.

**LMS Working Group**  
**April 11, 2017**  
**Attendance**



NAME	ORGANIZATION	PHONE	EMAIL
ERIC BLACK	FLORIDA FOREST SERVICE	850-838-6013	
Jack Smith	Florida Forest Service	850-838-5037	
ED WARD	FDOT	386-961-7581	ED.WARD@DOT.STATE.FL.US
Steve Snadley	ECM	838-3575	
Brian Bradsher	EDM	850-519-8659	
Abigail Bratcher	Building Dept.	838-3508	building.tech@taylorcounty.gov
Michael Fuller	Savannah River Water Management	386-362-1001	mjf@srmwmd.org
Dan Casser	TCFR	838-3522	
Talyni Cox	TCBOCC	838-3553	
Jami Boothby	TCBOCC	838-3553	grants.assist@taylorcounty.gov
Kristy Anderson	Taylor EM	838-3575	Kristy.anderson@taylorcounty.gov

Taylor County Emergency Management  
850.838.3575

**LMS Working Group  
Taylor County Emergency Operations Center**

**November 8, 2017  
10:00 – 11:00 AM**

**Meeting Agenda**

- **Review of Minutes from April 11, 2017 meeting**
- **Discuss HMGP Mitigation grant projects list**
- **Discuss any updates on work with Engineering to add storm water and drainage projects to LMS project list**
- **Questions and comments**

**LMS Working Group  
Taylor County Emergency Operations Center  
November 8, 2017**

**Meeting Minutes**

**Attendance**

<b>NAME</b>	<b>ORGANIZATION</b>	<b>PHONE</b>	<b>EMAIL</b>
Steve Spradley	Taylor County EM	850-838-3575	<a href="mailto:steve.spradley@taylorcountygov.com">steve.spradley@taylorcountygov.com</a>
Jami Boothby	Taylor County Grants	850-838-3553	<a href="mailto:Grants.assist@taylorcountygov.com">Grants.assist@taylorcountygov.com</a>
Kristy Anderson	Taylor County EM	850-838-3575	<a href="mailto:kristy.anderson@taylorcountygov.com">kristy.anderson@taylorcountygov.com</a>
Dan Cassel	TCFR Chief	850-838-3522	<a href="mailto:ps.director@taylorcountygov.com">ps.director@taylorcountygov.com</a>
Brian Bradshaw	FDEM	850-519-8659	<a href="mailto:Brian.bradshaw@em.mvflorida.com">Brian.bradshaw@em.mvflorida.com</a>
Jack Smith	FFS	850-838-5037	<a href="mailto:Jack.smith@freshfromflorida.com">Jack.smith@freshfromflorida.com</a>

**AGENDA**

- Review of minutes from the April 11, 2017.
- Discuss HMGP Mitigation grant project list
- Discuss any updates on work with engineering to add storm water and drainage projects to LMS project list
- Questions and comments.

**Minutes**

Steve Spradley called the meeting to order.

The minutes from the April 11, 2017 meeting were discussed. Dan Cassel made a motion to approve the meeting minutes with a second by Jami Boothby. S. Spradley stated at this meeting we are going to update the LMS project list. Steve Spradley noted that the HMGP elevations were completed with the help of the grants department and we are awaiting final approval. The generator at Forest Capital Hall as well as the elevation of homes was approved in September and we are awaiting finalization from FEMA. Brian Bradshaw noted for HMGP for Hurricane Irma, the focus will be buy out. Steve Spradley noted that we do not have the debris clean-up monies back from FEMA yet and our pier monies have not been received either. The debris monies however are in the final stages and we should receive it at any time. He stated that we have several projects on our list that need to be done, but will need the engineering study first.

Reviewing the LMS projects list, on Flood 3, it should be noted that in 2017 our CRS was approved as a 7 for the county. Flood 6 is up to date along with the CRS. Flood 7, in 2017 we received no additional repetitive loss properties. We will check for the LMS board with Big Bend Water about completing Phase 4 for Flood 9. On Flood 10, we have updated our debris contracts which will be Crowder Gulf with backup of Ceres and our debris monitor is Landfall

**Strategies. The company will come and pick up our debris after disasters and then the monitor will verify Crowder Gulf's work and submit our paperwork to FEMA. With Irma, we did not initiate our debris contracts. We did not feel like we had the debris necessary and that public works could pick up the debris.**

**Jack Smith asked if the county has any other property in Steinhatchee that can be used for a debris site. S. Spradley noted that on Sugar Mountain Road we have a contract with Four Rivers with acreage there. It is FEMA permissible to clear that land and use it, but that it must be put back the way that it was prior to use. D. Cassel asked if the county could purchase more land at the roll-off site at Steinhatchee. S. Spradley stated that on Flood 10, we will add suggest finding better locations for debris disposal.**

**Noted on All 2, we continue to promote business reentry and that we gave out more than 25 businesses tags during Hurricane Irma. S. Spradley noted that the residential reentry passes will expire in 2018 and we will address that at the time with renewals. All 2, we will update that we had various drills this year. S. Spradley announced that we will have a full scale exercise in February dealing with a hazardous spill. All 3, we have submitted a HMGP request for Forest Capital Hall. D. Cassel noted that he has requested two generators from forestry. Station 1 reclaiming a generator from our old hospital to be used. LMS board approved for the year 2017. D. Cassel motioned to adjourn the meeting with a second by J. Smith.**



**LMS Working Group  
November 8, 2017  
10:00 AM Attendance**

NAME	ORGANIZATION	PHONE	EMAIL
Kristy Anderson	EM-Taylor	838-3575	Kristy.anderson@taylorcountyfla.gov
Steve Squatky	EM-Taylor		
Jack Smith	Florida Forest Service	838-5037	Jack.Smith@FreshfromFlorida.com
Dan Casper	TCFR	838-3522	
Jami Boothby	Taylor Co. Grants	838-3553	grants.assist@taylorcountyfla.gov
Brian Bradshaw	FDEM	850-519-8635	Brian.Bradshaw@em.mylouisiana.gov



STATE OF FLORIDA

## DIVISION OF EMERGENCY MANAGEMENT

RICK SCOTT  
Governor

WESLEY MAUL  
Interim Director

December 1, 2017

### MEMORANDUM

TO: Chairman, Board of County Commissioners  
Local Mitigation Strategy Working Group Chair/Coordinator

FROM: Miles E. Anderson, Mitigation Bureau Chief  
State Hazard Mitigation Officer  
Florida Division of Emergency Management

Miles E.  
Anderson

SUBJECT: Annual request for update, per 27P-22 Florida Administrative Code

Digitally signed by Miles E. Anderson  
DN: cn=Miles E. Anderson, o=DEM, ou=Mitigation,  
email=Miles.Anderson@floridadiv.com, c=US  
Date: 2017.11.30 13:14:32 -0500

The purpose of this memo is to remind the Local Mitigation Strategy (LMS) Chairperson of the Florida Administrative Code 27P-22.004 requiring an annual update on information regarding the LMS plan and working group.

Please provide the following materials:

- Current list of members of the LMS working group, identifying current chairperson, vice-chairperson, and/or coordinator (and contact information- e-mail, phone, and mailing address)
- Current list of mitigation measures and their estimated costs (also referred to as an action item list, mitigation initiatives or project priority list)
- Major changes (if applicable) to the local hazard risk assessment, critical facilities list, repetitive loss properties list or plan maps occurring in the past year.

The Florida Administrative Code 27P-22 is enclosed for your reference. **Please note: this is not a request for your 5-year plan update.**

**Please email this updated information by the last working weekday of January 2018 (Wednesday, January 31, 2018) to your LMS State Liaison, per the enclosed map. Or you may mail your documents to the following address:**

Florida Division of Emergency Management  
Attention: Mitigation Planning Unit  
2555 Shumard Oak Boulevard  
Tallahassee, FL 32399-2100

Your liaison can answer questions or comments on this matter if needed. Thank you.

Florida Division of Emergency Management  
Florida Administrative Code 27P-22.004  
Annual Compliance Form

<b>County</b>	
	Taylor County
<b>Chair</b>	
	Name: Steve Spradley
	Jurisdiction & Title: Taylor Emergency Management Director
	Address: 591 US Highway 27 East
	Phone (o): 850-838-3575
	Phone (c): 850-672-1004
	Email: <b>steve.spradley@taylorcountygov.com</b>
<b>Vice Chair (if applicable)</b>	
	Name: Kristy Anderson
	Jurisdiction & Title: Taylor Emergency Management Coordinator
	Address: 591 US Highway 27 East
	Phone (o): 850-838-3575
	Phone (c): 850-843-4834
	Email: <b>kristy.anderson@taylorcountygov.com</b>
<b>EM Coordinator (if applicable)</b>	
	Name: Kristy Anderson
	Jurisdiction & Title: Taylor County Emergency Management
	Address: 591 US Highway 27 East
	Phone (o): 850-838-3575
	Phone (c): 850-843-4834
	Email: <b>kristy.anderson@taylorcountygov.com</b>

Was your LMS submitted to the State for review within the last 6 months? ☐ Yes ☒ No

If your LMS was submitted in the past 6 months, have there been any changes since the plan was submitted?

☐ Yes ☐ No

If Yes or N/A, please complete the following document.

If No, your 27P-22 annual update is complete.

Florida Division of Emergency Management  
Florida Administrative Code 27P-22.004  
Annual Compliance Form

**1. LMS Working Group**

Is your Working Group membership list attached to this form?	
	Yes <input checked="" type="checkbox"/>
	No <input type="checkbox"/>

**2. Hazard Analysis Change**

Are there any new or removed hazards? Have there been any changes to your LMS Risk Assessment within the last year?	
	Yes <input type="checkbox"/>
	No <input checked="" type="checkbox"/>
	If yes, attach the changes.

**3. Project Priority List**

Have there been changes to your Project List within the past year? Have there been any new or removed mitigation measures? (Be sure to include estimated project costs)	
	Yes <input checked="" type="checkbox"/>
	No <input type="checkbox"/>
	If yes, attach the Project List.

Florida Division of Emergency Management  
Florida Administrative Code 27P-22.004 Annual  
Compliance Form

**4. Critical Facilities List**

Have there been any changes to your critical facilities list within the past year?	
	Yes <input type="checkbox"/>
	No <input checked="" type="checkbox"/>
	If yes, attach the updated list.

**5. Repetitive Loss Properties List**

Have there been any additions or removals to the repetitive loss properties in any of your jurisdictions within the past year?	
	Yes <input type="checkbox"/>
	No <input checked="" type="checkbox"/>
	If yes, attach the updated list.

**6. Revisions to Maps**

Were there any changes to maps included in the LMS within the past year?	
	Yes <input type="checkbox"/>
	No <input checked="" type="checkbox"/>
	If yes, attach the updated map(s).

**Please email this updated information and all attachments *by the last working weekday of January 2018* (Wednesday, January 31, 2018) to your LMS State Liaison, per the enclosed map. Or you may mail your documents to the following address:**

Florida Division of Emergency Management  
Attention: Mitigation Planning Unit  
2555 Shumard Oak Boulevard  
Tallahassee, FL 32399-2100

Please contact your liaison with any questions. Thank you in advance.

## FAC 27P-22

### 27P-22.001 Purpose.

This chapter describes the processes for application, project selection and distribution of funds under the Hazard Mitigation Grant Program.

*Rulemaking Authority 252.35(2)(x) FS. Law Implemented 252.311, 252.32, 252.35 FS. History—New 2-24-02, Formerly 9G-22.001.*

### 27P-22.002 Definitions.

(1) "Adoption" means a resolution, ordinance or other formal action taken by the governing body of a county or municipality indicating agreement with and acceptance of the relevant Local Mitigation Strategy.

(2) "Application" means the request for hazard mitigation funding as submitted to the Division of Emergency Management by an Applicant.

(3) "Applicant" means a state agency, local government, Native American tribe or authorized tribal organization or private non-profit organization requesting hazard mitigation funding.

(4) "FEMA" means the Federal Emergency Management Agency.

(5) "Florida Hazard Mitigation Strategy" means Florida's version of the Hazard Mitigation Plan referred to in 44 C.F.R., Part 206, Subpart M and approved by FEMA. The Florida Hazard Mitigation Strategy (Rev. February 26, 2013) is hereby incorporated into this rule by reference. A copy may be obtained by contacting the Division of Emergency Management.

(6) "Hazard" means a condition that exposes human life or property to harm from a man-made or natural disaster.

(7) "Hazard Mitigation" means any action taken to reduce or eliminate the exposure of human life or property to harm from a man-made or natural disaster.

(8) "Hazard Mitigation Grant Program", herein referred to as HMGP, means the program authorized under Section 404 of the Stafford Act and implemented by 44 C.F.R., Part 206, Subpart N, hereby incorporated by reference, a copy of which may be obtained by contacting the Division, which provides funding for mitigation projects as identified in the State Hazard Mitigation Strategy.

(9) "Local Mitigation Strategy" or "LMS" means a plan to reduce identified hazards within a county.

(10) "Project" means a hazard mitigation measure as identified in an LMS.

(11) "Repetitive loss structures" means structures that have suffered two or more occurrences of damage due to flooding and which have received payouts from the National Flood Insurance Program as a result of those occurrences.

(12) "Working Group" is the group responsible for the development and implementation of the Local Mitigation Strategy.

*Rulemaking Authority 252.35(2)(x) FS. Law Implemented 252.311, 252.32, 252.35 FS. History—New 2-24-02, Formerly 9G-22.002, Amended 7-18-13.*

### 27P-22.003 Eligibility.

(1) Eligible types of projects shall include, but not be limited to, the following:

(a) New construction activities that will result in protection from hazards;

(b) Retrofitting of existing facilities that will result in increased protection from hazards;

(c) Elevation of flood prone structures;

(d) Vegetative management/soil stabilization;

(e) Infrastructure protection measures;

(f) Stormwater management/flood control projects;

(g) Property acquisition or relocation; and

(h) Plans that identify and analyze mitigation problems and include funded, scheduled programs for implementing solutions.

(2) In order to be eligible for funding, projects shall meet the following requirements:

(a) Conform to the Florida Hazard Mitigation Strategy;

(b) Conform to the funding priorities for the disaster as established in the LMS governing the project;

(c) Conform to 44 C.F.R., Part 9, Floodplain Management and Protection of Wetlands, and 44 C.F.R., Part 10, Environmental Considerations, both hereby incorporated by reference, copies of which may be obtained by contacting the Division;

(d) Eliminate a hazard independently or substantially contribute to the elimination of a hazard where there is reasonable assurance that the project as a whole will be completed; and

(e) Be cost-effective and substantially reduce the risk of future damage, hardship, loss, or suffering resulting from a disaster.

*Rulemaking Authority 252.35(2)(x) FS. Law Implemented 252.311, 252.32, 252.35 FS. History—New 2-24-02, Formerly 9G-22.003.*

#### **27P-22.004 LMS Working Groups.**

Each county electing to participate in the HMGP must have a formal LMS Working Group and a current FEMA approved LMS.

(1) Not later than the last working weekday of January of each year the Chairperson of the Board of County Commissioners shall submit to the Division a list of the members of the Working Group and its designated Chairperson and Vice-Chairperson.

(2) The Working Group shall include, at a minimum:

(a) Representation from various agencies of county government which may include, but not be limited to, planning and zoning, roads, public works and emergency management;

(b) Representation from all interested municipalities within the county; and

(c) Representation from interested private organizations, civic organizations, trade and commercial support groups, property owners associations, Native American Tribes or authorized tribal organizations, water management districts, regional planning councils, independent special districts and non-profit organizations.

(3) The county shall submit documentation to show that within the preceding year it has issued a written invitation to each municipality, private organization, civic organization, Native American Tribe or authorized tribal organization, water management district, independent special district and non-profit organization, as applicable, to participate in the LMS working group. This documentation shall accompany the membership list submitted to the Division.

(4) The Working Group shall have the following responsibilities:

(a) To designate a Chairperson and Vice-Chairperson;

(b) To develop and revise an LMS as necessary;

(c) To coordinate all mitigation activities within the County;

(d) To set an order of priority for local mitigation projects; and

(e) To submit annual LMS updates to the Division by the last working weekday of each January. Updates shall address, at a minimum:

1. Changes to the hazard assessment;

2. Changes to the project priority list;

3. Changes to the critical facilities list;

4. Changes to the repetitive loss list; and

5. Revisions to any maps.

*Rulemaking Authority 252.35(2)(x) FS. Law Implemented 252.311, 252.32, 252.35 FS. History—New 2-24-02, Formerly 9G-22.004, Amended 7-18-13.*

#### **27P-22.005 Local Mitigation Strategy.**

Each LMS shall have the following components:

(1) A description of the activities of local government and private organizations that promote hazard mitigation; a description of the policies, ordinances or programs that guide those activities; and any deficiencies in the policies, ordinances, and programs with recommendations to correct those deficiencies.

(2) A description of the methods used to engage private sector participation.

(3) A statement of general mitigation goals, with Working Group recommendations for implementing these goals, and estimated dates for implementation.

(4) A description of the procedures used by the Working Group to review the LMS at regular intervals to ensure that it reflects current conditions within the County.

(5) A hazard assessment to include, at the minimum, an evaluation of the vulnerability of structures, infrastructure, special risk populations, environmental resources and the economy to storm surge, high winds, flooding, wildfires and any other hazard to which the community is susceptible.

- (6) A statement of procedures used to set the order of priority for projects based on project variables which shall include technical and financial feasibility.
- (7) A list of approved projects in order of priority with estimated costs and associated funding sources.
- (8) A list of critical facilities that must remain operational during and after a disaster.
- (9) A list of repetitive loss structures.
- (10) Maps, in Geographical Information System (GIS) format, depicting hazard areas, project locations, critical facilities and repetitive loss structures.

*Rulemaking Authority 252.35(2)(x) FS. Law Implemented 252.311, 252.32, 252.35 FS. History--New 2-24-02, Formerly 9G-22.005.*

#### **27P-22.006 County Allocations and Project Funding.**

(1) The available HMGP funds shall be allocated to the counties included in the relevant presidential disaster declaration, as defined in Section 252.34(1), F.S., in proportion to each county's share of the federal disaster funding from the Public Assistance, Individual Assistance and Small Business Administration programs as of 90 days after the disaster declaration as reported by FEMA.

(a) Eligible and submitted projects for each county included in the relevant presidential disaster declaration will be funded in order of priority as outlined in the LMS until the allocated funds are exhausted, or all eligible projects are funded, whichever occurs first.

(b) Any allocation remaining after all eligible projects in any declared county are funded shall be reallocated to those counties included in the relevant presidential disaster declaration whose allocation was not sufficient to fund all submitted eligible projects in proportion to each county's share of unfunded projects.

(2) If funds remain after all eligible projects under subsection (1) above have been funded, then they shall be applied to fund eligible projects submitted from counties not included in the relevant presidential disaster declaration on a first-come-first-served basis until all available funds are obligated.

(3) Once a project has been selected for funding, the agreement between the applicant and the Division regarding the terms and conditions of the grant shall be formalized by contract.

*Rulemaking Authority 252.35(2)(x) FS. Law Implemented 252.311, 252.32, 252.35 FS. History--New 2-24-02, Formerly 9G-22.006.*

#### **27P-22.007 Application.**

(1) The following entities may apply for funding under the program:

(a) State agencies and local governments;

(b) Private non-profit organizations or institutions that own or operate a private non-profit facility as defined in 44 C.F.R., § 206.221(e), hereby incorporated by reference, a copy of which may be obtained by contacting the Division; and

(c) Indian tribes or authorized tribal organizations.

(2) The Division shall notify potential applicants of the availability of HMGP funds by publishing a Notice of Funding Availability in the Florida Administrative Register.

(3) Applicants will have not less than ninety (90) days from the date of notification to submit project applications. The opening and closing dates will be specified in the Notice of Funding Availability. Applications mailed to the Division must be postmarked on or before the final due date. Hand-delivered applications must be stamped in at the Division no later than 5:00 p.m. (Eastern Time) on the final due date.

(4) A letter shall accompany each application from the Chairperson or Vice-Chairperson of the LMS Working Group endorsing the project. The endorsement shall verify that the proposed project does appear in the current LMS and state its priority in relation to other submitted projects. Applications without this letter of endorsement will not be considered.

(5) Applications must be submitted using Form No. HMGP, State of Florida Hazard Mitigation Grant Program Application (Effective Date: June, 2012), which is incorporated into this rule by reference, a copy of which may be obtained by contacting the Division or visiting [www.floridadisaster.org](http://www.floridadisaster.org).

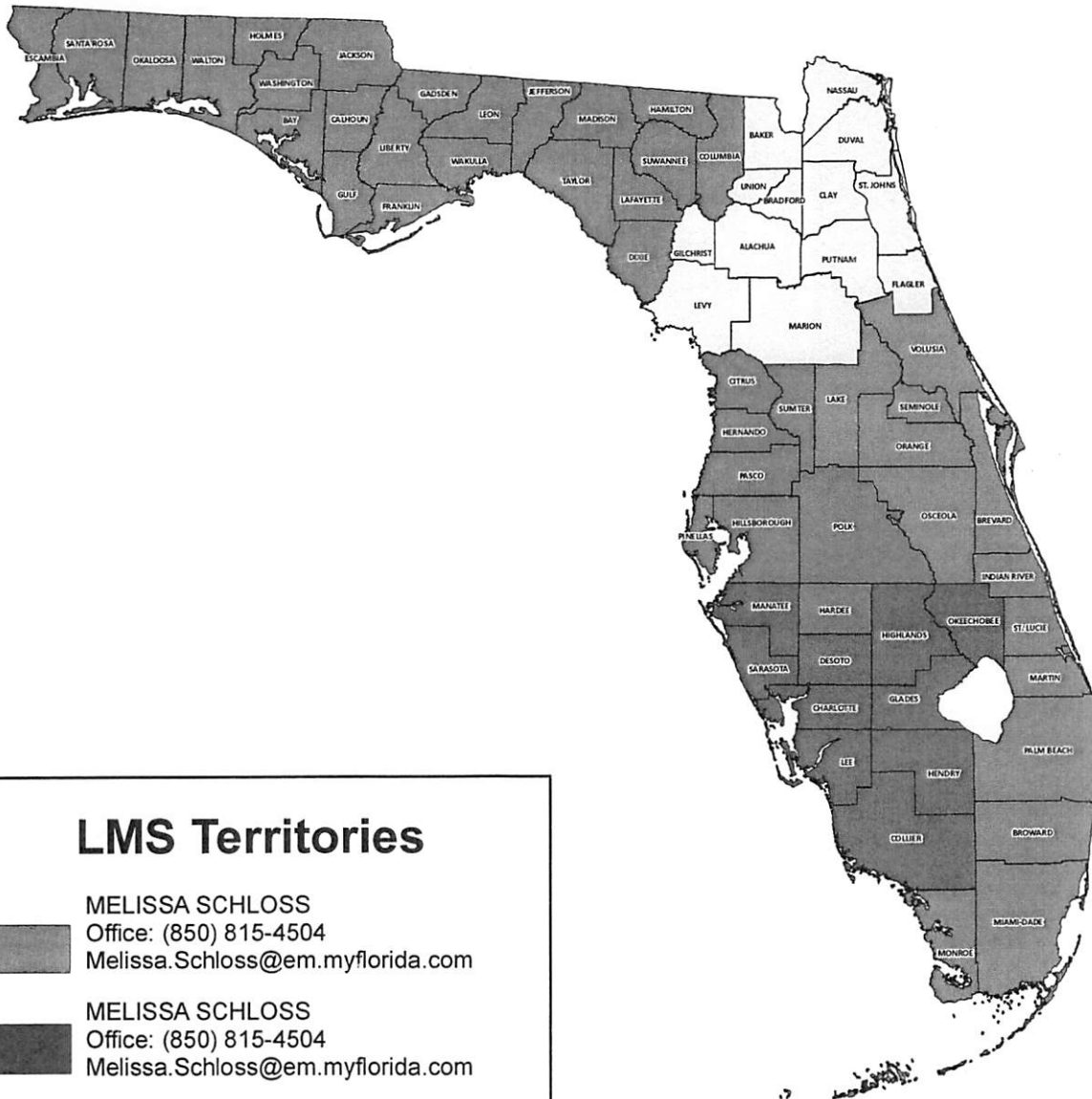
(6) If the Division receives an incomplete application, the applicant will be notified in writing of the deficiencies. The applicant will have thirty (30) calendar days from the date of the letter to resolve the deficiencies. If the deficiencies are not corrected by the deadline the application will not be considered for funding.

(7) Applications are to be delivered or sent to:



Division of Emergency Management  
Bureau of Mitigation  
2555 Shumard Oak Boulevard  
Tallahassee, Florida 32399  
ATTENTION: Hazard Mitigation Grant Program

*Rulemaking Authority 252.35(2)(x) FS. Law Implemented 252.311, 252.32, 252.35 FS. History—New 2-24-02, Formerly 9G-22.007, Amended 7-18-13.*



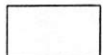
## LMS Territories



MELISSA SCHLOSS  
Office: (850) 815-4504  
Melissa.Schloss@em.myflorida.com



MELISSA SCHLOSS  
Office: (850) 815-4504  
Melissa.Schloss@em.myflorida.com



AMY PETERSON  
Office: (850) 815-4511  
Amy.Peterson@em.myflorida.com



AMY PETERSON  
Office: (850) 815-4511  
Amy.Peterson@em.myflorida.com

Disclaimer: Map is intended for reference only.  
No warranty for accuracy provided.

Created By: GIS Section  
Requested By: Roger Lemarque  
Date: 8/10/2017  
Time: 9:16:51 AM  
Path: S:\Projects\Mitigation\LMS\_DEM\_Territory.mxd

## Planning Unit's Local Mitigation Strategy (LMS) Territorial Assignments



**TAYLOR COUNTY BOARD OF COMMISSIONERS**

***County Commission Agenda Item***

**SUBJECT/TITLE:**

Board to approve the t-hangar lease agreement at Perry Foley Airport for David Stackhouse (Alpha, LLC).



**MEETING DATE REQUESTED:**

January 2, 2018

**Statement of Issue:** Board to approve the t-hangar lease agreement at Perry Foley Airport for David Stackhouse (Alpha, LLC.)

**Recommended Action:** Board to approve t-hangar lease agreement.

**Budgeted Expense:** T-hangars lease for \$160.00 per month plus tax.

**Submitted By:** Melody Cox

**Contact:** Melody Cox

**SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS**

**History, Facts & Issues:** The Board to approve t-hangar lease agreement for David Stackhouse (Alpha, LLC). Mr. Stackhouse has provided Airport staff copies of required insurance documentation.

**Attachments:** Lease Agreement for David Stackhouse



## TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

ANNIE MAE MURPHY, Clerk  
Post Office Box 620  
Perry, Florida 32348  
(850) 838-3506 Phone  
(850) 838-3549 Fax

DUSTIN HINKLE, County Administrator  
201 East Green Street  
Perry, Florida 32347  
(850) 838-3500, Extension 107 Phone  
(850) 838-3501 Fax

CONRAD C. BISHOP, JR., County Attorney  
Post Office Box 167  
Perry, Florida 32348  
(850) 584-6113 Phone  
(850) 584-2433 Fax

### Perry-Foley Airport Hangar Lease Agreement

This **HANGAR LEASE AGREEMENT** (the "Agreement") entered into as of this 17<sup>TH</sup> day of NOVEMBER, 2017 by and between Board of County Commissioners of Taylor County, Florida ("Lessor") and ALPHA, LLC / DAVID STACKHOUSE ("Lessee") in Consideration of the mutual covenants and agreements herein mentioned to be performed by the respective parties, and in consideration of the rental herein after designated to be paid, Lessor hereby leases, rents, lets and demises unto Lessee, its successors, grantees and assigns, and Lessee does hereby hire and rent the below described property:

1. **Lease of the Hangar:**

Lessor hereby leases to Lessee Hangar# 6 (the "Hangar") located at Perry-Foley Airport, 517 Industrial Drive Perry, Florida 32348 the Hangar shall be used and occupied by Lessee solely for the storage of the following described aircraft:

Make/Model/Color: CESSNA C172

Registration No. N2505Y (the "Aircraft"), or any other similar aircraft owned or leased by Lessee (the "Substitute Aircraft"), provided Lessee has obtained the written consent of Lessor to store the substitute Aircraft in the Hangar, all provision of this Agreement applicable to the Aircraft shall also be applicable to the Substitute Aircraft.

2. **Term:**

The term of this agreement shall commence on the 1 day of DEC., 2020 and shall continue in effect from month to month, being automatically renewed each month, unless terminated under the terms of this Agreement. However, the Lessor shall have the unilateral, right to reevaluate the lease agreement every ninety days (90) to assess the Lessee's compliance with the lease. The period of the Hangar Lease Agreement is one (1) year.

3. **Rent:**

For the use of the Hangar, Lessee shall pay the Lessor the amount of \$171.20 per month, payable in advance before the first day of each month. This rate shall be reviewed annually by the Airport Manager, and the Airport Advisory Committee the rental rates shall be re-determined based on the change in the Consumer Price Index, all products as published by the United States Department of Commerce. Subsequent to such review, the monthly rental rate may be charged upon thirty days (30) notice to the Lessee. If the Lessee makes any monthly payments more than ten days (10) after the payment is due and owing, the Airport Manager reserves the right to assess one and one-half percent (1 ½%) charge per month (annualized rate of 18%) beginning with the eleventh (11<sup>th</sup>) day after payment is due. All rate changes will be approved by the Taylor County Board of Commissioners. In the event that the termination of the term with respect to any of the particular premises, facilities, rights, licenses, services or privileges as herein provided falls on any date other than the first day or last day of a calendar month, the applicable rentals, fees and charges for that month shall be paid for said month on a pro rata basis according to the number of days in that month during which the particular premises, facilities, rights, licenses, services or privileges were enjoyed. Checks shall be made payable to: Taylor County Board of Commissioners and mailed or delivered to the Airport Manager at 511 Industrial Park Drive, Perry, Florida 32348.

4. **Service Provided:**

**Aircraft T-Hangar defined.**

- a. A Group III Aircraft T-Hangar cluster of limited size, in which light aircraft are stored in separate areas, and in which limited, non-hazardous, preventative maintenance operations [see Florida Fire Code, NFPA 409, Appendix A] may be performed,
- b. For Group III Aircraft T-Hangars, partitions separating aircraft storage areas from other areas shall have at least a 2-hour fire resistance rating for every 3,000 square feet with openings between single fire areas protected by listed fire doors having a fire resistance rating of at least 1 ½ hours.
- c. Limited preventative maintenance operations [see Florida Fire Code, NFPA 409, Appendix A] may be performed in Group III Aircraft T-Hangars. Since hazardous operations are not allowed, Group III Aircraft T-Hangars shall be provided fire protection with portable fire extinguishers as specified in Florida Fire Code, NFPA 409 and paragraph 5-9.2.

- d. Exit and access requirement for Group III Aircraft T-Hangars shall comply with Florida Fire Code, NFPA 409, Appendix A, and paragraph 5-8.

**Lessor Requirements.** Lessor will maintain the structural components of the Hangar, including doors and door mechanisms, and Lessor will provide lights, water, electricity and normal building maintenance without additional cost to Lessee, provided, however, that Lessor reserves the right to assess and additional fee for consumption of utilities by Lessee beyond normal requirements as determined by Lessor.

**5. Obligations of the Lessee:**

- a. **Storage:** The Hangar shall be used only for storage of the above-identified Aircraft or owners vehicle while aircraft is in use.
- b. **Building Maintenance and Repair:** The Lessee shall maintain the Hangar in a neat and orderly condition, and shall keep the Hangar floor clean of oil, grease, and other toxic chemicals. No corrosive, explosive, or flammable materials will be stored within or about the Hangar. No boxes, crates, rubbish, paper or other litter that could cause or support combustion shall be permitted within or about the Hangar. No installation of equipment or alterations of structure except as authorized by the Airport Manager. The Lessee shall be responsible for all damage to the leased premises caused by the Lessee's negligence or abuse. The Lessee shall also be responsible for all damage to property, real or personal, located on or about the leased premises damaged as a result of the Lessee's negligence or abuse. In the event the Lessee does not promptly repair any damaged premises, or property, for which the Lessee is responsible, the Lessor reserves the right to make such repairs, at the Lessee's expense, which shall become due and payable as part of the Lessee's rent on the next monthly billing cycle. All repairs, maintenance, or improvements shall be accomplished in accordance with Building/Fire Codes. Lessee shall make no structural, electrical, or other modifications to the premises without first obtaining written Lessor's permission and obtaining a permit, if required.
- c. **Use of Hangar:** T-Hangars are for storage of aircraft only, and they are not to be used as workshops, repair shops or maintenance shops. Painting and major aircraft repairs therein are prohibited. Storage of boats, campers, or other non-aviation items may be only allowed with the permission of the Airport Manager and/or the County Administrator or their designed representative. Lessee shall be permitted to perform in their leased Hangar, only the work is

specifically authorized under **Federal Aviation Regulations, Part 43, Appendix A, Paragraph C, Preventative Maintenance**, as modified and included herein as Attachment A to this lease, or as otherwise provided by Federal Aviation Regulations, subject to approval by the County's Fire Official.

- d. **Commercial Activity:** Lessee shall conduct no commercial activity of any kind whatsoever in, from or around the Hangar. No maintenance on the Aircraft shall be performed in the Hangar without the prior written approval of Lessor, except such maintenance as would normally be performed by an aircraft owner without the benefit of a Licensed A. & P. aircraft mechanic. Upon notification of the Airport Manager and in accordance with F.A.A. and T.S.A. regulations, the Lessee shall be allowed to invite an A. & P. or I.A. mechanic to perform commercial maintenance on the Lessees' personal aircraft. Lessee shall take such steps so as to ensure that the performance of such maintenance work shall not damage the Hangar. Lessee shall control the conduct and demeanor of its employees and invitees, and of those doing business with it, in and around the Hangar, and shall take all steps necessary to remove persons whom Lessor may, for good and sufficient cause, deem objectionable. In utilizing the Hangar during the term of this Agreement, Lessee agrees to and shall comply with all applicable ordinances, rules and regulations established by Federal, State or Local government agency or by the Lessor.

e. **Environmental Laws:**

1. Notwithstanding any other provision of this Agreement, and in addition to any and all other Agreement requirements, and any other covenants and warranties of Lessee, Lessee hereby expressly warrants, guarantees, and represents to Lessor, upon which Lessor expressly relies, that Lessee is aware of Federal, State, regional, and local governmental laws, ordinances, regulations, orders and rules, without limitation, which govern or which apply to the direct or indirect results and impacts to the environment and natural resources due to, or in any way resulting from, the conduct by Lessee of its operations pursuant to or upon the Premises. Lessee expressly represents, covenants, warrants, guarantees, and agrees that they shall comply with all applicable Federal, State, regional and local laws, regulations, and ordinances protecting the environment and natural resources including, but not limited to the Federal Clean Water Act, Safe Drinking Water Act, Clean Air Act, Resource Conservation Recovery Act, Comprehensive

Environmental Response, Compensation and Liability Act of 1980 ("Superfund"), and all rules and regulations promulgated or adopted there under as same may from time to time be amended. Lessees agree to keep themselves informed of future changes in the existing environmental laws.

2. Lessee hereby expressly agrees to indemnify and hold Lessor harmless from and against any and all liability for fines and physical damage to property or injury or deaths to persons, including reasonable expense and attorney's fees, arising from or resulting out of, or in anyway caused by, Lessee's failure to comply with any and all applicable Federal, State, and local laws, ordinances, regulations, rulings, orders and standards, now or hereafter, promulgated for the purpose of protecting the environment. Lessee agrees to cooperate with any investigation or inquiry by any governmental agency regarding possible violation of any environmental law or regulation.

f. Fire and Building Codes/Extinguisher:

Other applicable guidance is contained in NFPA 409 and the Florida Building Codes which can be viewed in the office of the Airport Manager, and Taylor County Building and Planning Office. The Lessee shall maintain at all times, in the Hangar, an approved ten pound dry chemical fire extinguisher suitable for use on Type "A", "B", and "C" fires with current inspection certificate from an approved fire equipment company or local Fire Inspector affixed at all times.

g. Access:

The Lessee shall be given a Hangar key from the Airport Manager or their designate representative with one (1) key and the master key to be retained by the Lessor. The Lessor, local fire official, or on-site Facility Manager, designated by the Lessor reserves the right at any time to enter the hangar for security, fire, or other inspections. If any deficiency in compliance with this Agreement is found, including any fire or hazard which could cause an accident hazard, Lessee shall be so informed, and shall within five (5) days of notice rectify the hazard.

h. Termination:

On the termination of this Agreement, by expiration or otherwise, Lessee shall immediately surrender possession of the Hangar and shall remove the Aircraft and all other property there from, leaving the Hangar in the same condition as when received, ordinary wear and tear



expected. Lessee shall be liable for any and all damage to the Hangar caused by Lessee's use, including but not limited to bent, stained or corroded, interior walls, damage to unsealed floors due to fuel oil spillage, or doors damaged due to Lessee's improper or negligent operation.

i. **Regulatory Review:**

Copies of the regulations outlined in Section 5 Obligations of the Lessee can be viewed at the Airport Manager's office.

6. **Sublease/Assignments:**

Lessee agrees not to sublease the Hangar to or assign this Agreement without prior written approval of Lessor. The parking of aircraft not owned or leased by Lessee in the Hangar shall constitute a sublease.

7. **Condition of Premises:**

Lessee shall accept the Hangar in its present condition without any liability or obligation on the part of Lessor to make any alterations, improvements or repairs of any kind on or about said Hangar.

8. **Alterations:**

Lessee covenants and agrees not install any fixtures or make any alterations, additions, or improvements to the Hangar without the prior written approval of Lessor. All fixtures installed or improvements made in the Hangar shall become Lessor's property and shall remain in the Hangar at the termination of this Agreement, however terminated, without compensation or payment to Lessee.

9. **Insurance:**

Lessee agrees to maintain, at its own expense, for the benefit of itself and Lessor as so-insured, insurance of such types and in such amounts as may be approved by Lessor, insuring against liability for damage or loss to the aircraft or other property, and against liability for personal injury or death, arising from acts or omissions of Lessee, its agents and employees. Such policy or policies shall contain a provision whereby Lessee's insurer waives any rights of subrogation against Lessor, its agents and employees and providing that Lessor, its agents and employees must receive at least ten days (10) prior written notice of any cancellation of Lessee's insurance coverage. Prior to the commencement of the Agreement, Lessee shall deliver to Lessor certificates or binders evidencing the existence of the insurance showing Taylor County Board of County Commissioners as a named insured on the liability policy. The Lessee shall also be responsible for providing proof of insurance at the beginning of the renewal period of his/her insurance policy and the insurance policy has remained

in force. If the Lessee fails to provide or is unable to provide proof of the insurance at any time, the Lessor shall have the authority to terminate the Lease Agreement. Every aircraft owned or operated by any Lessee and/or user of a T-Hangar shall have insurance coverage in amounts not less than the following:

- a. Bodily Injury - \$50,000 and
- b. Property Damage - \$500,000 per accident.
- c. Claims payable by occurrence.

**10. Casualty:**

In the event the Hangar or the means of access thereto, shall be damaged by fire or any other cause, the rent payable hereunder shall not abate provided that the Hangar is not rendered un-leaseable by such damage. If the Hangar is rendered un-leaseable and Lessor elects to repair the Hangar, the rent shall abate for the period during which such repairs are being made, provided the damage was not caused by the acts of omissions of Lessee, its employees, agents or invitees, in which case the rent shall not abate. If the Hangar is rendered un-leaseable and Lessor elects not to repair the Hangar, this Agreement shall terminate.

**11. Indemnity-Force Majeure:**

Lessee agrees to release, indemnify and hold Lessor, its officers and employees harmless from and against any and all liabilities, damages, business interruptions, delays, losses, claims, judgments of any kind whatsoever, including all cost. The Lessor shall, at its option, and without further notice, have the right to terminate the Agreement and to remove the Aircraft and any other property of Lessee from the hangar using such force as may be necessary, without being deemed guilty of trespass, breach of peace or forcible entry, Lessee expressly waives the service of any notice, attorneys' fees, and expenses incidental thereto, which may be suffered by, or charges to, Lessor by reason of any loss of or damage to any property or injury to or death of any persons arising out of or by reason of any breach, violation or non-performance by Lessee or its servants, employees or agents or any covenant or condition of the Agreement or by any act or failure to act of those persons. Lessor shall not be liable for its failure to perform this Agreement or for any loss, injury, damage or delay of any nature whatsoever resulting there from caused by any Act of God, fire, flood, accident, strike, labor dispute, riot, insurrection, war or any other cause beyond Lessor's control. Lessor may suspend hangar operation, as necessary in support of emergency operations requiring airport participation.

**12. Disclaimer of Liability:**

Lessor hereby disclaims, and Lessee hereby releases Lessor from, any and all liability, whether in contract or tort (including strict liability and negligence) for any loss, damage or injury of any nature whatsoever sustained by Lessee, its employees, agents or invitees during the term of this Agreement, including but not limited to loss, damage or injury to the aircraft or other property of Lessee that may be located or stored in the Hangar, unless such loss, damage or injury is caused by Lessor's gross negligence. The parties hereby agree that under no circumstances shall Lessor be liable for indirect, consequential, special or exemplary damages, whether in contract or tort (including strict liability and negligence), such as but not limited to, loss of revenue of anticipated profits or other damage related to the leasing of the Hangar under this Agreement. Changes or amendments to this Disclaimer shall be requested in writing and submitted to the Perry-Foley Airport Advisory Committee for approval or disapproval. A change or amendment to this Disclaimer that is approved by the Perry-Foley Airport Advisory Committee will be submitted to the Taylor County Board of County Commissioners for legal counsel review and subsequent approval or disapproval by the Taylor County Board of County Commissioners.

**13. Default:**

This Agreement shall be breached if:

1. Lessee shall default in the payment of any rental payment hereunder.
2. Lessee shall default in the performance of any other covenant herein and such default shall continue for five (5) days after receipt by Lessor or notice thereof from Lessor.
3. A petition is filed by or against Lessee under the Bankruptcy Act or any amendment thereto (including a petition for reorganization or any agreement);
4. Lessee against his/her property for the benefit of their creditors; or
5. Lessor determines after a reevaluation the Lessee is not compliance with the terms of the Lease on a routine/consistent basis.

In the event of any breach of this Agreement of Lessee, Lessor shall, at its option, and without further notice, have the right to terminate this Agreement and to remove the aircraft and any other property of Lessee from the Hangar using such force as may be necessary, without being deemed guilty of trespass, breach of peace or forcible entry and detainer, and Lessee expressly waives the service of any notice. Exercise by Lessor of either or both of the rights specified above shall not prejudice

Lessor's right to pursue any other legal remedy available to Lessor in law or equity including, but not limited to, court costs and attorneys' fees for bringing legal action against the Lessee.

**14. Thirty (30) Day Termination:**

Either party to this Agreement shall have the right, with or without cause, to terminate this Agreement by giving thirty days (30) prior written notice to the other party except as otherwise provided in this Agreement.

**Governing Law:**

This Agreement shall be construed in accordance with the laws of Florida.

**15. Relationship of Parties:**

The relationship between Lessor and Lessee shall always and only be that of Lessor and Lessee. Lessee shall never at any time during the term of this Agreement become the agent of Lessor, and Lessor shall not be responsible for the acts or omissions of Lessee or its agents.

**16. Appurtenant Privileges:**

**a. Use of Airport Facilities:**

Lessee shall be entitled, in common with others so authorized, to use all of the facilities and improvements of a public nature which now are or may hereafter be connected with the Airport, including use of landing areas, runways, taxiways, navigational aids, terminal facilities, and aircraft parking areas designated by the Lessor.

**b. Maintenance of Airport Facilities:**

Lessor shall maintain all public and common or joint use areas of the Airport, including Air Operations Area, in good repair, and shall make such repairs, replacements or additions thereof as are required and necessary for the safe and efficient operation of the Airport.

**c. Airspace and Approaches:** Lessor reserves the right to take any action it considers necessary to protect the airspace and approaches of the Airport against obstruction, together with the right to prevent Lessee from erecting; or permitting to be erected, or locating any building, object, or structure on leased premises or adjacent to the Airport, which in the opinion of the Lessor, would limit the usefulness of the Airport or constitute a hazard to aircraft.

**17. Nonexclusive Rights:**

Notwithstanding anything herein contained that may be, or appear to be, to the contrary, it is expressly understood and agreed that the rights granted under this Agreement are nonexclusive and

the Lessor herein reserves the right to grant similar privileges to another Lessee or other Lessees on other parts of the Airport.

**18. Remedies Cumulative:**

The rights and remedies with respect to any of the terms and conditions of this Agreement shall be cumulative and not exclusive, and shall be in addition to all other rights and remedies.

**19. Notice:**

Any notice given by one party to another in connection with this Agreement shall be in writing and shall be sent by certified or registered mail, return receipt requested:

1. If to Lessor Representative, address to:

PERRY – FOLEY AIRPORT

401 INDUSTRIAL PARK DR.

PERRY, FL. 32348

ATTN: MELODY COX

2. If to Lessee, address to:

ALPHA, LLC

3000 AIRPORT RD (7A)

WARSAW, IN 46582

ATTEN: DAVID STACKHOUSE

Notices shall be deemed to have been received on the date of receipt as shown on the return receipt.

**20. Integration:**

This Agreement constitutes the entire Agreement between parties, and as of its effective date supersedes all prior independent agreements between parties related to the leasing of the Hangar.

Any change or modification hereof must be in writing signed by both parties.

**21. Waiver:**

The waiver by either party of any covenant or condition of this Agreement shall not thereafter preclude such party from demanding performance in accordance with the terms hereof.

**22. Entire Agreement:**

This Agreement constitutes the entire understanding between the parties, and as of its effective date; supersedes all prior or independent agreements between parties covering the subject matter hereof. Any change or modification must be in writing, signed by both parties.

**23. Severability:**

If a provision hereof shall be finally declared void or illegal by any court or administrative agency having jurisdiction, the entire Agreement shall not be void, but the remaining provision shall continue in effect as nearly as possible in accordance with the original intent of the parties.

**24. Successors Bound:**

This Agreement shall be binding on and shall insure to the benefit of the heirs, legal representatives, and successors of the parties hereto.

**25. Venue:** Venue of any litigation as a result of this lease shall be exclusively in Taylor County, Florida.

**IN WITNESS WHEREOF**, the parties have executed this Agreement as of the day and year first above written.

**Lessor: Taylor County Board of County Commissioners, Florida**

**By: \_\_\_\_\_**

**Title: Airport Director or Airport Manager**

**Lessee:**

**By: DAVID L. STACKHOUSE ON BEHALF OF ALPHA, LLC.**

**Title: OWNER**

**By: \_\_\_\_\_**  
**Attested by: Annie Mae Murphy- Clerk of Court**

**By: \_\_\_\_\_**  
**County Administrator or  
Chairman of the Board of Commissioners**



## GLOBAL AEROSPACE, INC

### C E R T I F I C A T E O F I N S U R A N C E

THIS CERTIFICATE IS GIVEN AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE ADDRESSEE.

Date: December 06, 2017

This is to certify to:

that the policies listed below have been issued to the following for the period indicated by One of More Member Companies of Global Aerospace Pool through Global Aerospace, Inc:

Taylor County Board of County Commissioners  
201 East Green Street  
Perry, FL 32347

David Stackhouse  
1210 8 Rd  
Bourbon, IN 46504

Policy No: 10214227

Policy Period: From September 17, 2017 to September 17, 2018

#### COVERAGES:

##### Aircraft Liability

Single Limit Bodily Injury and Property Damage  
Liability Including Passengers

##### Limits of Liability

\$1,000,000

Each Occurrence

\$100,000

Each Passenger

#### AIRCRAFT:

##### Year, Make and Model of Aircraft

1963 CESSNA 172D

##### Identification No.

N2505Y

It is agreed that only as respects any written agreement between the Named Insured and the certificate addressee and entered into as a prerequisite to the use of an airport by the Named Insured:

1. As respects any **aircraft**:
  - a) Described in this certificate,
  - b) Which is the subject of the extended insurance provisions of Insuring Agreement V. TEMPORARY USE OF SUBSTITUTE AIRCRAFT; or
  - c) Which is the subject of the extended insurance provisions of Insuring Agreement VII. AUTOMATIC INSURANCE FOR NEWLY ACQUIRED AIRCRAFTfor which insurance is afforded by Liability Coverage D - Single Limit Bodily Injury and Property Damage Liability and the maintenance or use of the premises in or upon which the aircraft is stored, the definition of Insured includes the certificate addressee, but only with respect to its liability because of acts or omissions of the Named Insured and to no greater extent than the scope of the insurance afforded by this policy.
2. Unless otherwise indicated in this policy, the policy shall not apply to any assumption of the liability of the certificate or airport authority described in the Schedule by the Named Insured for bodily injury or property damage caused by an occurrence arising out of any service performed by or on behalf of the certificate addressee.
3. In the event the policy is cancelled by the Company, thirty (30) days prior written notice shall be given to the certificate addressee.
4. The Company waives any right to recovery it may have against the certificate addressee because of payments it makes for physical damage in accordance with Insuring Agreement III - PHYSICAL DAMAGE COVERAGES, but only to the same extent that the Named Insured has waived its right of recovery for such physical damage against such person or organization.

5. The insurance the policy provides to the certificate addressee is primary insurance, without right of contribution from insurance purchased by the certificate addressee, only if the written agreement between the Named Insured and the certificate addressee contains an express requirement that the insurance operate in that manner.
6. Premises Liability is included in the Limits of Liability shown as the Each Occurrence Limit.
7. The insurance afforded applies separately to each Insured against whom claim is made or suit is brought, except with respect to the limits of the Company's liability.

Notwithstanding any requirement, term or condition of any contract or other document with respect to which this certificate may be issued or may pertain, the insurance afforded by the policies described herein is subject to all the terms, exclusions and conditions of such policies. This certificate does not amend, extend or otherwise alter the coverages afforded by the policies described herein. Limits may have been reduced by paid claims.

GLOBAL AEROSPACE, INC.

BY:





## ADDITIONAL INSURED - GOVERNMENT OR AIRPORT AUTHORITY

In consideration of the payment of the premium for this policy, it is agreed that only as respects any written agreement between the **Named Insured** and the government or airport authority described in the Schedule and entered into as a prerequisite to the use of an airport by the **Named Insured**:

1. As respects any **aircraft**:
  - (a) Described in Item 4 of the Declarations,
  - (b) Which is the subject of the extended insurance provisions of Insuring Agreement V. TEMPORARY USE OF SUBSTITUTE AIRCRAFT; or
  - (c) Which is the subject of the extended insurance provisions of Insuring Agreement VII. AUTOMATIC INSURANCE FOR NEWLY ACQUIRED AIRCRAFT  
for which insurance is afforded by Liability Coverage D - Single Limit Bodily Injury and Property Damage Liability and the maintenance or use of the **premises** in or upon which the **aircraft** is stored, the definition of **Insured** includes the government or airport authority described in the Schedule, but only with respect to its liability because of acts or omissions of the **Named Insured** and to no greater extent than the scope of the insurance afforded by this policy.
2. Unless otherwise indicated in this policy, the policy shall not apply to any assumption of the liability of the government or airport authority described in the Schedule by the **Named Insured** for **bodily injury** or **property damage** caused by an **occurrence** arising out of any service performed by or on behalf of such government or airport authority.
3. In the event the policy is cancelled by the Company, thirty (30) days prior written notice shall be given to the government or airport authority described in the Schedule.
4. The Company waives any right to recovery it may have against the government or airport authority described in the Schedule because of payments it makes for **physical damage** in accordance with Insuring Agreement III - PHYSICAL DAMAGE COVERAGES, but only to the same extent that the **Named Insured** has waived its right of recovery for such **physical damage** against such government or airport authority.
5. The insurance this policy provides to the government or airport authority described in the Schedule is primary insurance, without right of contribution from insurance purchased by such government or airport authority, only if the written agreement between the **Named Insured** and the government or airport authority contains an express requirement that this insurance operate in that manner.

### SCHEDULE

Taylor County Board of County Commissioners

201 East Green Street  
Perry, FL 32347

ALL OTHER TERMS AND CONDITIONS REMAIN UNCHANGED.

This endorsement is effective: December 06, 2017

Endorsement Premium: Included

Attached to and made part of Policy No.: 10214227  
Issued to: David Stackhouse  
Global Aerospace, Inc.

By:



**TAYLOR COUNTY BOARD OF COMMISSIONERS**

***County Commission Agenda Item***

**SUBJECT/TITLE:**



Board to approve the Volunteer Fire Assistance Grant Application to Florida Forest Service in the amount of \$10,288.44 to purchase bunker gear for firefighters and a floating pump.

**MEETING DATE REQUESTED:**

January 2, 2018

**Statement of Issue:** Board to approve grant application in the amount of \$10,288.44 to Florida Forest Service requesting funding assistance to purchase four sets of bunker gear and a floating pump for Taylor County Fire Rescue.

**Recommended Action:** Board to approve Volunteer Fire Assistance Grant Application

**Fiscal Impact:** The County will be required to provide a match of \$5,144.22 which has already been budgeted by the Fire Chief, Dan Cassell. No additional County funds will be required.

**Budgeted Expense:** Yes, the match funds were previously budgeted to purchase this equipment.

**Submitted By:** Melody Cox

**Contact:** Melody Cox

**SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS**

**History, Facts & Issues:** The County is requesting funding assistance to purchase four sets of bunker gear and a floating pump.

**Attachments:** Grant Application, and required support documents



ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Florida Forest Service  
**VOLUNTEER FIRE ASSISTANCE GRANT APPLICATION**

LEGAL NAME Taylor County Board of Commissioners		FORM OF ORGANIZATION: (Municipal, Fire District, Non-Profit, County)
ADDRESS 201 E. Green Street		County
CITY Perry		IF COUNTY, LIST VFD'S BENEFITING FROM GRANT:
STATE Florida	ZIP 32347	Shady Grove (North)
COUNTY Taylor	COUNTY #	and Steinhatchee (South)
EMPLOYER IDENTIFICATION NUMBER (EIN)		
5 9 - 6 0 0 0 8 7 9		

IS FIRE DEPARTMENT LOCATED IN AN INCORPORATED TOWN? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> IF YES, NAME OF TOWN: _____ POPULATION OF TOWN: _____ PROTECTED AREA: EST. POPULATION: 8,000 SIZE: (SQ. MILES) 650	WHAT IS THE FIRE DEPARTMENT ISO RATING? 9 IS FIRE DEPARTMENT NIMS COMPLIANT? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> CURRENT COOPERATIVE AGREEMENT WITH FFS? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> DISTANCE OF CLOSEST MUTUAL AID FIRE DEPARTMENT: 18-35 NAME OF FIRE DEPARTMENT: City of Perry
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NUMBER OF FIREFIGHTERS: PAID: 13 VOLUNTEERS: 20 NO. OF INCIDENTS PAST YEAR: WILDLAND FIRE: 76 OTHER: 431 NO. OF FIREFIGHTERS CERTIFIED AS: WILDLAND FIREFIGHTER I 1 WILDLAND FIREFIGHTER II 32	HAS APPLICANT RECEIVED GRANT FUNDS FROM ANY SOURCE IN THE PAST 12 MONTHS? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> IF YES, WHERE? FL Division of Forestry AMOUNT: \$ 4,753.75 LIST TOTAL FUNDS RECEIVED FROM OTHER TAXING AUTHORITIES SUCH AS CITY, COUNTY, TAXING DISTRICTS (Past 12 Months) AMOUNT: \$ 28,562.00
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LIST OF FIREFIGHTING VEHICLES:			
TYPE	MAKE/YR.MODEL	PUMP CAPACITY (GPM)	WATER CAPACITY (GAL.)
Brush Truck	Ford 550/2005	120	300
Engine	Ford 550/2001	1250	1000
Engine	Chevy C60/1986	1000	1000
Engine	Ford 550/1999	1250	1000

ESTIMATED GRANT FUNDING REQUEST:		LIST OF EQUIPMENT OR SUPPLIES TO PURCHASE WITH GRANT FUNDS:		
FEDERAL	\$ 5,144.22	NUMBER	DESCRIPTION	AMOUNT
APPLICANT	\$ 5,144.22	4	Bunker Gear	8,128.44
COUNTY	\$	1	Floating Pump	2,160.00
TOTAL	\$ 10,288.44			
(Federal not more than 50% of total. Applicant at least 50% of total in matching funds.)				10,288.44

We understand that this is a 50 percent maximum cost-share program (Cooperative Forestry Assistance Act of 1978, PL 95-313), and that funds on deposit up to 50 percent of the actual purchase price of the items approved will be committed to our project. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION ARE TRUE AND CORRECT. THE GOVERNING BODY OF THE APPLICANT HAS DULY AUTHORIZED THIS DOCUMENT.

Type Name of Authorized Representative Pam Feagle	Title Chairman	Telephone Number: ( 850 ) 838-3553 FAX: ( 850 ) 838-3501
Signature of Authorized Representative	Date Signed and Submitted	Email: melody.cox@taylorcountygov.com

**ASSURANCES – NON-CONSTRUCTION PROGRAMS**

**Note:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age;
  - (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse;
  - (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
  - (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290-dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;
  - (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing;
  - (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and
  - (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 961-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply with the provisions of the Health Act (5 U.S.C. §§ 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a to 276a-7), the Copeland Act (40 U.S.C. § 276c and 18 U.S.C. §§ 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102 (a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition of \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. § 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended, (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

**V, B-5 (02/05)**

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Standard Form 424B (9-03) Prescribed by OMB Circular A-102

13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.).

14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for

research, teaching, or other activities supported by this award of assistance.

16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.

17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.

18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE  Chairman	
APPLICANT ORGANIZATION Taylor County Board of Commissioners		DATE SUBMITTED 1/02/2018

V, B-6 (02/05)  
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Standard Form 424B (9-03  
Prescribed by OMB Circular A-102

*U. S. DEPARTMENT OF AGRICULTURE*  

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*Certification Regarding Debarment, Suspension, and Other  
Responsibility Matters - Primary Covered Transactions*

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This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 7 CFR Part 3017, Section 3017.510, Participants' responsibilities. The regulations were published as Part IV of the January 30, 1989, Federal Register (pages 4722-4733). Copies of the regulations may be obtained by contacting the Department of Agriculture agency offering the proposed covered transaction.

*(Before completing certification, read instructions on reverse.)*

- (1) The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:
- (a) are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
  - (b) have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - (c) are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
  - (d) have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or Local) terminated for cause or default.
- (2) Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

<i>ORGANIZATION NAME</i>	<i>PR/AWARD NUMBER OR PROJECT NAME</i>
Taylor County Board of Commissioners	Firefighter Gear and Equipment
<i>NAME AND TITLE OF AUTHORIZED REPRESENTATIVE</i>	
Pam Feagle, Chairman	
<i>SIGNATURE</i>	<i>DATE</i>
	1/02/2018



*INSTRUCTIONS FOR CERTIFICATION*

1. By signing and submitting this form, the prospective primary participant is providing the certification set out on the reverse side in accordance with these instructions.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out on this form. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to whom this proposal is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this form that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this form that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List.
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

**TAYLOR COUNTY BOARD OF COMMISSIONERS**

***County Commission Agenda Item***

**SUBJECT/TITLE:**



**THE BOARD TO CONSIDER ACCEPTING THE TRANSFER OF A  
26 FOOT COLEMAN TRAVEL TRAILER TO EMERGENCY  
MANAGEMENT FROM DOCTORS MEMORIAL HOSPITAL**

**MEETING DATE REQUESTED:**

**January 2, 2018**

**Statement of Issue:**

Doctors Memorial Hospital was awarded a grant from the Big Bend Healthcare Coalition (BBHCC) for the purchase of a travel trailer to be used as a secondary operations unit in emergencies. The trailer was also to be used in events such as the Iron Horse Mud Pull for communications and command post. DMH purchased and took possession of the trailer. DMH Board of Directors rejected the purchase and instructed EMS to find other agency to accept the trailer. The trailer cannot be returned to the BBHCC. DMH CEO Tom Stone has asked Emergency Management to take possession of the trailer to be used as a Public Safety resource.

**Recommended Action:** Approve property transfer

**Fiscal Impact:** NONE Initially

**Budgeted Expense:** NO

**Submitted By:** EMERGENCY MANAGEMENT

**SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS**

**History, Facts & Issues:**

**Options:** ACCEPT OR REJECT TRAILER

**Attachments:** BBHCC APPLICATION



**Big Bend Healthcare Coalition (BBHCC)**  
**Project/Capability Expenditure Request Process**  
**10/19/16, amended 12/20/16**

**Purpose:** To evaluate and document the disbursement of BBHCC funds to develop, enhance, and sustain, healthcare and support system capabilities consistent with the BBHCC continuum of care during disasters.

**Scope:** BBHCC funding may be expended to support agencies/disciplines, jurisdictions, or the Coalition at large for: training, exercises, equipment and supplies, equipment sustainment, or other functions and activities which support the organizations and the BBHCC continuum of care during preparedness, response, and recovery functions/activities.

**Submission Process:** Project funding requests may be initiated from the: BBHCC Board of Directors, individual Counties, agencies/disciplines, or other member organizations of the BBHCC for review, evaluation, and priority designation by the BBHCC Board of Directors (BOD).

It is the responsibility of the submitting entity to fully complete the Request for Project Funding form and provide all information necessary to allow for the evaluation/review of the project/purchase and the disbursement of BBHCC funds.

Completed requests for project funding shall be submitted to Ray Runo at [rayruno@gmail.com](mailto:rayruno@gmail.com) by December 15, 2016. This step will ensure sufficiency and completeness of the application.

The completed application will be forwarded to the Board of Directors for review, evaluation, and prioritization at the quarterly Board of Directors meeting in January, 2017.

**NOTE:** Additional requests for funding may be entertained during the remainder of the grant year pursuant to the identification of a significant capability gap or organizational need.

**Other Considerations:**

- The BBHCC shall not own/manage any tangible property or resources.
- All disbursement documentation, i.e., requests, receipts, invoices, disposition, etc. shall be maintained in a file by the Treasurer?

- Equipment and supplies purchased with Coalition funds shall become the property of the receiving agency (ies) to be utilized during significant events or as otherwise approved by the BBHCC BOD
- Documentation/records of receipt, transfer, disposal, of equipment & supplies shall also be recorded pursuant to the agency/organization guidelines and the process/procedural requirements of IRMS.
- Funding is not intended or authorized to support day to day business functions or activities.
- Funding cannot be utilized to support staffing costs.
- Funding cannot be utilized to purchase vehicles.
- Where appropriate, members approved to receive project funding will be required to sign a sub-agreement with the BBHCC authorizing the utilization of the services or products and acknowledging the terms and liability limits of the agreement.

#### **BOD – Initial Review/Approval Screening Process:**

The Board of Directors will review all project funding requests submitted for consideration, and will document its findings in the following categories:

1. Approve ☐ Approve with Modifications ☐ Approve for multi-year sustainment ☐  
Not Approve ☐

Comments: [Click here to enter text.](#)

2. Approved for: Full Funding ☐ Partial Funding ☐

Comments: [Click here to enter text.](#)

3. Project Priority: High ☐ Medium ☐ Low ☐

Comments: [Click here to enter text.](#)

4. Date of BOD Review: [Click here to enter text.](#)

Comments: [Click here to enter text.](#)

Upon completion of the BOD Initial Review/Approval Screening Process, the Board shall compile a summary document which provides its recommendations for all projects submitted, and the initial recommended funding levels and priorities.

**Coalition Membership - Final Review/Approval Process:**

The Board of Directors summary document shall be presented to the BBHCC membership no less than two weeks prior to the next scheduled All-Coalition quarterly membership meeting.

During the quarterly meeting, there will be an open membership discussion regarding the BOD recommendations, priorities, and to make the appropriate modifications pursuant to the discussion.

Any modifications made to the document shall be finalized and approved by the membership via a voice vote. The meeting minutes shall reflect both the discussion and the modifications made pursuant to the approval.

**Board of Directors – Final Action:**

At the conclusion of the final approval, the Treasurer shall be directed and authorized to execute the expenditure of BBHCC funds pursuant to the limits and priorities described in the final approved document.

**Records Retention and Documentation:**

The Treasurer shall retain all documents, invoices, receipts, and records developed pursuant to the Project/Capability Expenditure Request Process, and all subsequent expenditures made pursuant to this process. Any expenditure made pursuant to this process shall be reflected in the quarterly financial statements for membership review.

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## BBHCC Request for Project Funding Form

**Name of Jurisdiction/Agency/Organization requesting funding/payment for a project/purchase**

Doctors Memorial Hospital EMERGENCY MEDICAL SERVICES

**Date of Request:** 12/6/2016

**Project/Purchase Point of Contact (POC):** Albert "Mac" Leggett,  
aleggett@doctorsmemorial.com, 850-584-2227

Click here to enter text.

**Total Project/Purchase Funding Request:** Not to exceed \$25,000

**\* You must submit an itemized list of projected expenses** (Supplies, Travel, Equipment, supplies, vendors, Consultant, purchase quote, other),

**Attach 2 quotes\* including:** Vendor information, description and quantity of equipment/supplies/services, unit cost, and total cost requested

*\*The plan is to purchase a used RV to keep the cost as low as possible so we won't have a quote to submit.*

**Which capability does this project/purchase support?** (Check all that apply)

☒ Continuity of Operations

☐ Emergency Operations Coordination

☐ Information Sharing

☐ Medical Surge

☐ Mass Fatality

☐ Other (please specify):

**Name all BBHCC agencies/organizations that will receive all or partial funding for this project/purchase:** Doctors Memorial Hospital

**Does this project/purchase sustain/maintain previously purchased equipment or supplies?**

Yes ☐ No ☒ if yes, please describe: Click here to enter text.

**Describe the deliverables, capability enhancements/sustainment or BBHCC benefits for this project/purchase**

There is no provision for an alternate site during a category 4-5 hurricane for our EMS service. Our base in Steinhatchee and our main base located at doctors memorial hospital are in the flood plain, and will be evacuated. This leaves no base to operate from. To that end, we are wanting to purchase a bumper pull RV outfitted as a turnkey

EMS station that can serve as a temporary base of operation for DMH EMS in such conditions. We would consider this to be a regional asset for members of BBHCC.

To be clear, there are no provisions for continuity of EMS operations that are viable given a category 4-5 hurricane striking our region. The hospital will be evacuated, but EMS must continue, and will need a base of operations. Our EMS base is inside the hospital. Housing with our county fire department will be unavailable, as their base is in the same flood plain.

**Where applicable, identify the agency/organization responsible for the maintenance and deployment of equipment, supplies purchased with BBHCC funding. This includes entering and updating the inventory in IRMS. *Doctors Memorial EMS***

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# TAYLOR COUNTY BOARD OF COMMISSIONERS

## County Commission Agenda Item

**SUBJECT/TITLE:**

COMMISSIONERS TO CONSIDER BID AWARD FOR ROAD STRIPING TO EMERALD COAST STRIPING, LLC.

**MEETING DATE REQUESTED:**

JANUARY 2, 2018

**Statement of Issue:**

The Board received proposals for the Road Striping project on November 6, 2017. The Board appointed Hank Evans, LaWanda Pemberton and Scott Knight as the Bid Review Committee.

Bids received for the Project are as follows:

Emerald Coast Striping, LLC  
Jenkins Striping

**Recommended Action:**

Staff recommends that the Board award the Road Striping project to Emerald Coast Striping, LLC as the lowest responsive bidder.

**Fiscal Impact:** Up to \$275,000

**Budgeted Expense:** yes

**Submitted By:** Hank Evans, Public Works Director

**Contact:** 838-3529

### SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

**History, Facts & Issues:**

The Board requested to receive bids on September 5, 2017 for striping of identified county roads. On November 8, 2017, two bids were received by the Board, opened publicly and distributed to the Bid Committee for review. The bids were reviewed and the results of that review is included in the table below.

County Staff prepared an analysis of roads identified to be striped, the length of the roads and the cost per linear foot for a 4 and 6 inch non-thermal double stripe centerline and the cost for these specifications from each bidder.

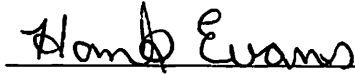
Emerald Coasts, LLC's proposal was determined to be compliant with the requirements of the solicitation. Staff therefore recommends Emerald Coast Striping, LLC as the lowest responsive bidder and further recommends awarding the Road Striping project to Emerald Coast .

<b>Required Items</b>	<b>Company Name</b>	
	<b>Jenkins Striping</b>	<b>Emerald Coast Striping, LLC</b>
<b>Insurance - Liability /Workers Compensation/LongShoreman's</b>	✓	✓
<b>Workers' Compensation Hold Harmless</b>	✓	✓
<b>Public Entity Crimes Affidavit</b>	✓	✓
<b>Non-Collusion Affidavit</b>	✓	✓
<b>Valid Business/ Contractor License</b>	✓	✓
<b>Proposal Amount</b>	273,230.22	261,529.96

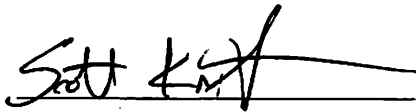
**Attachments:**

Emerald Coast Striping, LLC proposal  
Staff Analysis

**Review Committee:**



Hank Evans, Public Works



Scott Knight, Public Works



Wanda Pemberton, Assistant County Administrator



## TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

ANNIE MAE MURPHY, Clerk  
Post Office Box 620  
Perry, Florida 32348  
(850) 838-3506 Phone  
(850) 838-3549 Fax

TED LAKEY, COUNTY ADMINISTRATOR  
201 East Green Street  
Perry, Florida 32347  
(850) 838-3500, extension 6 Phone  
(850) 838-3501 Fax

CONRAD C. BISHOP, JR., County Attorney  
Post Office Box 167  
Perry, Florida 32348  
(850) 584-6113 Phone  
(850) 584-2433 Fax

### NOTICE OF REQUEST FOR PROPOSALS

The Taylor County Board of County Commissioners is soliciting sealed proposals for **ROAD STRIPING**.

Qualified firms or individuals desiring to provide the required services must submit nine (9) packages in a sealed envelope or similar package marked "**Sealed RFP for Road Striping**" to the Clerk of Court, 1<sup>st</sup> Floor Courthouse, 108 North Jefferson Street, Suite 102, or P.O. Box 620, Perry, Florida 32348, to arrive no later than 4:00 P.M., local time, on \_\_\_\_\_. All RFP's **MUST** have the respondent's name and mailing address clearly shown on the outside of the envelope or package when submitted. RFP's will be opened and respondents announced at \_\_\_\_\_ P.M. local time, or as soon thereafter as practical, on \_\_\_\_\_, in the Taylor County Administrative Complex, Old Post Office, 201 East Green Street, Perry, Florida 32347.

RFP information **MUST** be obtained from the Clerk of Court, 1st. Floor Courthouse, 108 North Jefferson Street, Suite 102, or P.O. Box 620, Perry, Florida 32348, (850) 838-3506.

The County reserves the right, in its sole and absolute discretion, to reject any or all RFP's, to cancel or withdraw this bid solicitation at any time and waive any irregularities in the RFP process. The County reserves the right to award any contract to the respondent which it deems to offer the best overall service; therefore, the County is not bound to award any contract based on the lowest quoted price. The County, in its sole and absolute discretion, also reserves the right to waive any minor defects in the process and to accept the bid deemed to be in the County's best interest. The County, in its sole and absolute discretion, also reserves the right to assign a local business preference in an amount of five (5) percent of the bid price. **No faxed RFP's will be accepted.**

Additional information may be obtained from:

**Hank Evans**  
**587 E. US 27**  
**Perry, FL 32347**  
**(850) 838-3528 or 3529**

BY ORDER OF THE BOARD OF COUNTY COMMISSIONERS, Taylor County, Florida



MALCOLM PAGE  
District 1

JIM MODDY  
District 2

FRANK RUSSELL  
District 3

PAM FEAGLE  
District 4

THOMAS DEMPS  
District 5



## TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

ANNIE MAE MURPHY, Clerk  
Post Office Box 620  
Perry, Florida 32348  
(850) 838-3508 Phone  
(850) 838-3549 Fax

TED LAKEY, County Administrator  
201 East Green Street  
Perry, Florida 32347  
(850) 838-3500, extension 6 Phone  
(850) 838-3501 Fax

CONRAD C. BISHOP, JR., County Attorney  
Post Office Box 167  
Perry, Florida 32348  
(850) 684-8113 Phone  
(850) 584-2433 Fax

### PROPOSAL CHECK-LIST

#### Check Items Included With Proposal

- ☒ 1. Written Proposal and Questionnaire
- ☒ 2. Certificate of Liability Insurance or Agent Statement as outlined in the General Considerations **(MUST BE INCLUDED WITH PROPOSAL)**
- ☒ 3. Declaration Page from Workers' Compensation Insurance or Exemption Certificate issued by the State and Taylor County Workers' Compensation Hold Harmless Agreement **(MUST BE INCLUDED WITH PROPOSAL)**
- ☒ 4. Public Entity Crimes Affidavit, signed and notarized, as required by Chapter 287.133(3)(a) **(AFFIDAVIT ENCLOSED WITH PROPOSAL)**

The Proposal Check-List **must be included with the submitted Proposal.**



## TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

ANNIE MAE MURPHY, Clerk  
Post Office Box 820  
Perry, Florida 32348  
(850) 838-3506 Phone  
(850) 838-3548 Fax

TED LAKEY, County Administrator  
201 East Green Street  
Perry, Florida 32347  
(850) 838-3500, extension 6 Phone  
(850) 838-3501 Fax

CONRAD C. BISHOP, JR., County Attorney  
Post Office Box 167  
Perry, Florida 32348  
(850) 584-6113 Phone  
(850) 584-2433 Fax

### GENERAL R.F.P. CONSIDERATIONS

1. Proposals must be submitted by mail or in person to the Clerk of Court, 1<sup>st</sup> Floor Courthouse, or P.O. Box 620, Perry, Florida, 32348 to arrive no later than 4:00 P.M., local time.
2. Proposals that are not delivered to the physical address of the Clerk of Court prior to the specified time, will not be considered and will be returned to the responder unopened.
3. Proposals must be in a sealed envelope plainly marked "R.F.P. for Road Striping" on the outside.
4. Once opened no Proposals may be withdrawn prior to the Board of County Commissioners action without written consent of the Clerk of Court.
5. Proposals must complete and furnish with their Proposals, the Florida Public Entity Crimes Statement as required by F.S. 287.133 (3) (a).
6. Proposals shall be opened and read aloud on \_\_\_\_\_ at \_\_\_\_\_ P.M., in the Taylor County Administrative Complex, 201 East Green Street, Perry, Florida 32347.
7. The Taylor County Board of County Commissioners reserves the right to accept or reject any and/or all Proposals in the best interest of Taylor County.
8. It is the responsibility of the responders to fully understand and follow all conditions and specifications contained on this request.
9. Proposals considerations/specifications MUST be obtained from the Clerk of Court, 1<sup>st</sup> floor Courthouse, P.O. Box 620, Perry, Florida 32348, (850) 838-3506.
10. All proposals submitted requiring General Liability and Workers' Compensation Insurance, per the proposals specifications, must include a Certificate of Insurance showing \$1,000,000.00 of liability and Workers' Compensation on all employees

working on the project in the statutory amount OR a sworn statement from an insurance agent, verifying that if the prospective bidder/respondent is awarded the bid, a Certificate of Insurance will be issued to the successful bidder/respondent within fifteen (15) days of the acceptance of the bid, in the amount stated.

All Insurance certificates shall list Taylor County as an additional insured. Workers Compensation exemptions shall be accepted upon providing a current State Certificate of Exemption from Florida Worker's Compensation Law and a signed Taylor County Workers' Compensation Hold Harmless Agreement.

All bidders/responders shall have fifteen (15) days from award of bid to furnish all necessary documentation. Any bidder/responder who does not furnish the required insurance documents will not be considered.

11. The Taylor County Board of County Commissioners Does Not Accept Faxed RFP's.

12. Responders who elect to send sealed R.F.P.'s overnight express, must send them to the physical address of: Clerk of Court, 1<sup>st</sup> floor Courthouse, 108 North Jefferson Street, Perry, Florida 32347.

For additional information, contact:

Hank Evans

587 E US 27

Perry, Florida 32347

(850) 838-3528 or 3529



# CERTIFICATE OF LIABILITY INSURANCE

OP ID: JL

DATE (MM/DD/YYYY)

11/02/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Brown Insurance Services 1418 W. 23rd Street Suite 200 Panama City, FL 32405 Mike W. Brown	<b>CONTACT NAME:</b> Janis Laycock <b>PHONE (A/C No. Ext):</b> 850-215-5347 <b>FAX (A/C No.):</b> 850-215-5360 <b>E-MAIL ADDRESS:</b> jlaycock@browninsuranceservices.net <b>PRODUCER CUSTOMER ID #:</b> EMERA-2																					
<b>INSURED</b> Emerald Coast Striping, LLC 1901 N East Avenue Panama City, FL 32405 Coastline Striping Inc. 8840 Fowler Ave Pensacola, FL 32534-1842	<table border="1"><thead><tr><th colspan="2">INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr></thead><tbody><tr><td>INSURER A:</td><td>Auto Owners</td><td>18988</td></tr><tr><td>INSURER B:</td><td></td><td></td></tr><tr><td>INSURER C:</td><td>Southern Owners Insurance</td><td>10190</td></tr><tr><td>INSURER D:</td><td></td><td></td></tr><tr><td>INSURER E:</td><td></td><td></td></tr><tr><td>INSURER F:</td><td></td><td></td></tr></tbody></table>	INSURER(S) AFFORDING COVERAGE		NAIC #	INSURER A:	Auto Owners	18988	INSURER B:			INSURER C:	Southern Owners Insurance	10190	INSURER D:			INSURER E:			INSURER F:		
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INSURER E:																						
INSURER F:																						


**COVERAGES****CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDITIONAL INSURANCE	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
C	<input checked="" type="checkbox"/> GENERAL LIABILITY	<input checked="" type="checkbox"/>	778238326-16	12/31/2016	12/31/2017	EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY					DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR					MED EXP (Any one person) \$ 10,000
	12/19/16-12/31/16					PERSONAL & ADV INJURY \$ 1,000,000
	PO#78017947		AGENCY CLARK INS SUBSD OF BROWN INS SERVICES	12/19/2016	12/31/2016	GENERAL AGGREGATE \$ 2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:					PRODUCTS - COMP/OP AGG \$ 2,000,000
	<input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC					
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY		49-971533-00	12/31/2016	12/31/2017	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	<input checked="" type="checkbox"/> ANY AUTO					BODILY INJURY (Per person) \$
	<input type="checkbox"/> ALL OWNED AUTOS					BODILY INJURY (Per accident) \$
	<input type="checkbox"/> SCHEDULED AUTOS					PROPERTY DAMAGE (PER ACCIDENT) \$
	<input checked="" type="checkbox"/> HIRED AUTOS					PIP \$ 10,000
	<input checked="" type="checkbox"/> NON-OWNED AUTOS		49-971533-00	08/25/2016	12/31/2016	
C	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR		49-98238200	12/19/2016	12/31/2017	EACH OCCURRENCE \$ 2,000,000
	<input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE					AGGREGATE \$ 2,000,000
	DEDUCTIBLE					Increased \$
	RETENTION \$ 10,000					8/30/17 \$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY	Y/N	N/A			WC STATUTORY LIMITS OTHER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)					E.L. EACH ACCIDENT \$
	If yes, describe under DESCRIPTION OF OPERATIONS below					E.L. DISEASE - EA EMPLOYEE \$
						E.L. DISEASE - POLICY LIMIT \$
C	Equipment		78241236-16	12/31/2016	12/31/2017	Rented or
	Rented/Leased		78213702-16	04/08/2016	12/31/2016	Leased 150,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

**CERTIFICATE HOLDER****CANCELLATION**

<b>TAYLOR1</b>  Taylor County Board of County Commissioners P O Box 620 Perry, FL 32348	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE 
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# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

11/2/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> J Kevin Campbell Agency P O Box 9435  Panama City Beach FL 32417		<b>CONTACT NAME:</b> Kevin Campbell <b>PHONE (A/C No. Ext.):</b> (800) 508-9126 <b>FAX (A/C No.):</b> (877) 234-6089 <b>E-MAIL ADDRESS:</b> kcampbell@workcompspecialists.com	
<b>INSURED</b> Emerald Coast Striping LLC Coastline Striping Inc. 1901 N East Ave Panama City FL 32405		<b>INSURER(S) AFFORDING COVERAGE</b> <b>INSURER A:</b> ICW Group Insurance Companies <b>INSURER B:</b> <b>INSURER C:</b> <b>INSURER D:</b> <b>INSURER E:</b> <b>INSURER F:</b>	
		<b>NAIC #</b> 27847	

**COVERAGES**

CERTIFICATE NUMBER: CL1792009899

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR INSD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
	<b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:						EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$ \$
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE <b>DED</b> <b>RETENTION \$</b>						EACH OCCURRENCE \$ AGGREGATE \$ \$
A	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N Y	N/A	5031289 00	9/22/2017	9/22/2018	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Blanket waiver of subrogation applies in favor of certificate holder for workers comp only.

**CERTIFICATE HOLDER****CANCELLATION**

( ) -  Taylor County Board of County Commissioners P O Box 620 Perry, FL 32348	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	<b>AUTHORIZED REPRESENTATIVE</b> Kevin Campbell/ERIN <i>Kevin Campbell</i>

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**SWORN STATEMENT UNDER SECTION 287.133(3)(a),  
FLORIDA STATUTES, ON PUBLIC ENTITY CRIMES**

THIS FORM MUST BE SIGNED IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICER  
AUTHORIZED TO ADMINISTER OATHS.

1. This sworn statement is submitted with Bid, Proposal or Contract No. Bid No. 17-31  
for Road Striping
2. This sworn statement is submitted by Emerald Coast Striping LLC  
(Name of entity submitting sworn statement)

Whose business address is 6409 Woodville Hwy.  
Tallahassee, FL 32305 and

(if applicable) its Federal Employer Identification Number (FEIN) is 20-8743994  
(if the entity has no FEIN, include the Social Security Number of the individual signing this sworn  
statement: \_\_\_\_\_)

3. My name is Eli Greccell and my relationship to the entity

name above is Managing Partner

4. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or with the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.
5. I understand that "convicted" or "conviction" as defined in Paragraph 287-133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court or record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, nonjury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.
6. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:
- a. A predecessor or successor of a person convicted of a public entity crime: or
  - b. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.
7. I understand that a "person" as defined in Paragraph 287.133(1)(g)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provisions of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The

term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

8. Based on information and belief, the statement, which I have marked below, is true in relation to the entity submitting this sworn statement. (Please indicate which statement applies)

☒ Neither the entity submitting this sworn statement, nor any officers, directors, executives, partners, shareholders, employees, members or agents who are active in management of the entity, nor affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

☐ The entity submitting this sworn statement, or one or more of the officers, directors, executives, partners, shareholders, employees, members, or agents who are active in management of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989 AND (Please indicate which additional statement applies.)

☐ There has been a proceeding concerning the conviction before a hearing officer of the State of Florida, Division of Administrative Hearings. The final order entered by the hearing officer did not place the person or affiliate on the convicted vendor list. (Please attach a copy of the final order).

☐ The person or affiliate was placed on the convicted vendor list. There has been a subsequent proceeding before a hearing office of the State of Florida, Division of Administrative Hearings. The final order entered by the hearing officer determined that it was in the public interest to remove the person or affiliate from the convicted vendor list. (Please attach a copy of the final order.)

☐ The person or affiliate has not been placed on the convicted vendor list. (Please describe any action taken by or pending with the Department of General Services.)

Eli C. Grenell  
(Signature)

11-03-17  
(Date)

STATE OF Florida

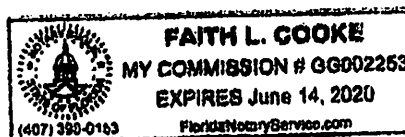
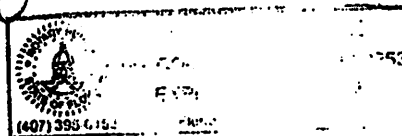
COUNTY OF Bay

PERSONALLY APPEARED BEFORE ME, the undersigned authority, Eli Grenell  
(Name of individual signing)

who, after first being sworn by me, affixed his/her signature in the space provided above on this 3rd day of November, 2017.

My commission expires: June 14, 2020

Faith L. Cooke  
NOTARY PUBLIC



## **PROPOSAL SPECIFICATIONS**

The Taylor County Board of County Commissioners is soliciting sealed Request for Proposals for the **Road Striping**. The Request for Proposals must state that the operator do the following: **Be in the business of professional road striping and will stripe/re-stripe approximately 100 miles of paved roads in Taylor County, Florida.** A list of roads to be striped can be obtained from Taylor County Public Works, 587 E. US 27, Perry, Florida, 32347.

(850) 838-3528 or 3529

Fax (850) 838-3541

Email [publicworks.director@taylorcountygov.com](mailto:publicworks.director@taylorcountygov.com)



## **SPECIFICATIONS**

1. **SCOPE** – This work will include placement of pavement markings; and other associated work, in accordance with “Florida Department of Transportation (FDOT) Roadway and Traffic Design Standards (latest issue) or “FDOT Standard Specifications for Road and Bridge Construction (latest issue) and as amended by there specifications or plans, at various locations within Taylor County, on new and existing asphalt roadways and surfaces.
2. **SCHEDULING** - A list of locations for work to be performed will be provided, in writing, by Taylor County Public Works Department with a minimum of 50 miles of striping to be completed.
3. **TRAFFIC CONTROL** – The contractor shall provide all necessary traffic control normally specified for pavement marking in conformance with FDOT Roadway and Traffic Design Standards, Index No. 600, during the conduct of any work requested by Taylor County under this contract. The cost of traffic control shall be included in the unit cost of work performed.
4. **MATERIALS** – All materials shall meet the requirements of the “Florida Department of Transportation (FDOT) Roadway and Traffic Design Standards (latest issue)” or “FDOT standard Specifications for Road and Bridge Construction (latest issue)”.
5. **MEASUREMENT OF PAYMENT** – Unit prices shown on Proposal form shall be for full payment of all work required. These unit prices shall also be considered to include full compensation of any associated mobilization and general conditions/bonding costs.
6. **FDOT MODIFICATIONS** – When “FDOT Roadway and Traffic Design Standards” or FDOT Standard Specifications for Road and Bridge Construction” refers to FDOT, Engineer, Department, Inspector, these items shall refer to Taylor County Director of Public Works or authorized representative.

## PRICING FORM

### Solid yellow paint, per linear foot (gross footage)

Quantity Range	4" Wide Thermal	Non-Thermal	6" Wide Thermal	Non-Thermal
0 - 1000	\$0.56	\$0.14	\$0.60	\$0.15
1001 - 5000	\$0.56	\$0.14	\$0.60	\$0.15
> 5000	\$0.56	\$0.14	\$0.60	\$0.15

### Skip yellow paint, per linear foot (gross footage)

Quantity Range	4" Wide Thermal	Non-Thermal	6" Wide Thermal	Non-Thermal
0 - 1000	\$0.34	\$0.10	\$0.35	\$0.11
1001 - 5000	\$0.34	\$0.10	\$0.35	\$0.11
> 5000	\$0.34	\$0.10	\$0.35	\$0.11

### Solid white paint, per linear foot (gross footage)

Quantity Range	4" Wide Thermal	Non-Thermal	6" Wide Thermal	Non-Thermal
0 - 1000	\$0.56	\$0.14	\$0.60	\$0.15
1001 - 5000	\$0.56	\$0.14	\$0.60	\$0.15
> 5000	\$0.56	\$0.14	\$0.60	\$0.15

**Skip white, per linear foot (gross footage)**

Quantity Range	4" Wide Thermal	Non-Thermal	6" Wide Thermal	Non-Thermal
0 - 1000	\$0.34	\$0.10	\$0.35	\$0.11
1001 - 5000	\$0.34	\$0.10	\$0.35	\$0.11
> 5000	\$0.34	\$0.10	\$0.35	\$0.11

**Reflective pavement markers**

**Quantity Range**

0 - 50	\$3.50
51 - 250	\$3.50
>250	\$3.50

126.7  
129.7  
**STRIPING LIST FOR DISTRICT ONE**

<u>ROADS</u>	<u>LENGTH</u>	<u>RATING</u>	<u>CLASS</u>
Audrey Johnson	0.3	3 local	light use
Balthazar St.	0.2	3 local	light use
Eddie Page Rd.	0.3	3 local	light use
Fair Rd.	0.9	3 local	light use
Fern St.	0.2	3 local	light use
Frank Turner Rd.	0.1	3 local	light use
Grubbs St.	0.2	3 local	light use
Hugh Lilliot Rd.	0.3	3 local	light use
Kasper St.	0.2	3 local	light use
Lundy Ln.	0.4	3 local	light use
Mack Sessions Rd.	0.2	3 local	light use
Mc Daniel Rd.	1.3	3 local	moderate use
Page Rd.	0.8	3 local	light use
Reddick Dr.	0.3	3 local	moderate use
Roger St.	0.2	3 local	light use
Sid Henry Rd.	0.3	3 local	never striped
Sidney Blanton Rd.	0.3	3 local	light use
Watts Rd.	0.2	3 local	light use
Wells Dr.	0.3	3 local	light use
Westside Ave	0.3	3 local	light use
TOTALS	7.3		

## STRIPING LIST DISTRICT TWO

<u>ROADS</u>	<u>LENGTH</u>	<u>RATING</u>	<u>CLASS</u>
Hampton Sprgs Rd.	8.6	3 coll.	heavy use
Highland Rd.	0.3	3 local	light use
Jackson Rd.	0.2	3 local	light use
James Calton Rd.	1	3 local	light use
Kysor St.	0.2	3 local	light use
Oak Ln.	0.2	3 local	light use
Oak Rd. West	0.2	3 local	light use
Pott Still Rd.	2.5	3 local	moderate use
Temple Terrace	0.2	3 local	light use
Woods Rd.	0.3	3 local	light use
Woods Rd.	0.5	3 local	light use
TOTALS	14.2		

### STRIPING LIST FOR DISTRICT THREE

<u>ROADS</u>	<u>LENGTH</u>	<u>RATING</u>	<u>CLASS</u>
1 <sup>ST</sup> Ave North	0.8	3 local	light use
2 <sup>nd</sup> Ave North	0.3	3 local	light use
2 <sup>nd</sup> Ave South East	1.2	3 local	light use
4 <sup>th</sup> Ave North	0.3	3 local	light use
12 <sup>th</sup> St. East	0.6	3 local	light use
14 <sup>th</sup> St. East	0.2	3 local	light use
17 <sup>th</sup> St. East	0.3	3 local	light use
Adams Beach Rd.	1	3 local	light use
Baxter Rd.	0.3	3 local	light use
Beach Rd.	34.7	3 coll.	heavy use
Blue Creek	0.1	3 local	light use
Bohannon Cir.	0.7	3 local	light use
Cedar Island	0.3	3 local	light use
Dewey McGuire Rd.	0.2	3 local	never striped
Dorman Peacock Rd.	0.6	3 local	moderate use
Ellison Gamble	1.2	3 local	light use
Eustus Gunter	0.6	3 local	light use
Fenholloway Rd.	0.5	3 local	light use
Glover Carlton Rd.	0.2	3 local	light use
Jabo Rd.	0.5	3 local	light use
Keaton Beach Dr.	0.7	3 local	moderate use
King creek Cir.	2	3 local	light use
Lakeside Dr.	0.4	3 local	light use
Landry	0.6	3 local	light use
Lips Comb Cir.	0.7	3 local	light use
Main St.	0.2	3 local	light use

### **STRIPING LIST FOR DISTRICT THREE**

Mixon	0.6	3 local	One car wide
Ocean Pond Dr.	1	3 local	never striped
Ponce de Leon Rd.	0.2	3 local	light use
Rives Ave	0.2	3 local	light use
Sand Dollar Rd.	1	3 local	light use
Scott Rd.	0.2	3 local	light use
Shipman Ln.	0.4	3 local	light use
Turner Rd.	1.4	3 local	light use
Ward Rd.	0.2	3 local	light use
TOTALS	54.4		

## STRIPING LIST FOR DISTRICT IV

<u>ROADS</u>	<u>LENGTH</u>	<u>RATING</u>	<u>CLASS</u>
Alton Wentworth	8.8	3 Coll.	heavy use
Aucilla River Rd.	5.5	3 local	light use
Azalea Dr.	0.3	3 local	never striped
Azalea Rd.	0.2	3 local	never striped
Bernard Johnson Rd.	1.7	3 local	light use
Boyd Rd.	2.4	3 local	moderate use
Courtney Rd.	4	3 Coll.	heavy use
Earl Blanton Rd.	0.9	3 local	light use
Ellison Rd.	1.6	3 local	moderate use
Ira Smith Rd.	3.1	3 local	moderate use
James Smith Rd.	0.8	3 local	light use
Jimmy Archer Rd.	0.7	3 local	light use
Luther Wilson Rd.	2.2	3 local	moderate use
Morgan Whiddon Rd.	1.8	3 local	moderate use
Nutall Rise Rd.	1.5	3 Coll.	heavy use
Oak Ridge Rd.	0.2	3 local	light use
Pharo Morgan Rd.	0.3	3 local	light use
Pine Crest Rd.	1	3 local	moderate use
Powell Hammock Rd.	2.2	3 local	light use
Preston Sheffield Rd.	0.7	3 local	light use
Sam Poppell Rd.	0.6	3 local	light use
Shiloh Cemetery Rd.	0.3	3 local	light use
Vera Ln.	0.6	3 local	light use
Will Clark Rd.	0.5	3 local	light use
<i>Green Town</i>	<i>2.0</i>	<i>local</i>	
<b>TOTALS</b>	<b>41.9</b>		



## STRIPING LIST FOR DISTICT V

<u>ROADS</u>	<u>LENGTH</u>	<u>RATING</u>	<u>CLASS</u>
Bowden Ave	0.3	3 local	light use
Cash Rd.	0.5	3 local	light use
Dice Rd.	0.7	3 local	light use
Golf Course	4.4	3 Coll.	heavy use
Kinsey Rd.	0.5	3 local	light use
McKinley Maddox Rd.	1.1	3 local	light use
Millinor Rd.	0.6	3 local	light use
Sheldon Edwards Rd.	0.5	3 local	light use
Sullivan Rd.	0.3	3 local	light use
TOTALS	8.9		

**SWORN STATEMENT UNDER SECTION 287.133(3)(a),  
FLORIDA STATUTES, ON PUBLIC ENTITY CRIMES**

THIS FORM MUST BE SIGNED IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICER  
AUTHORIZED TO ADMINISTER OATHS.

1. This sworn statement is submitted with Bid, Proposal or Contract No. Road Striping  
for Taylor County Board of Commissioners

2. This sworn statement is submitted by Jenkins Painting, Inc.  
(Name of entity submitting sworn statement)

Whose business address is 5551 NW 60th St., Clewiston, FL  
32626

(if applicable) its Federal Employer Identification Number (FEIN) is 59-1911968  
(if the entity has no FEIN, include the Social Security Number of the individual signing this sworn  
statement: \_\_\_\_\_)

3. My name is Dewayne Jenkins and my relationship to the entity  
name above is General Manager

4. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a  
violation of any state or federal law by a person with respect to and directly related to the transaction of  
business with any public entity or with an agency or political subdivision of any other state or with the  
United States, including, but not limited to, any bid or contract for goods or services to be provided to any  
public entity or an agency or political subdivision of any other state or of the United States and involving  
antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

5. I understand that "convicted" or "conviction" as defined in Paragraph 287-133(1)(b), Florida Statutes,  
means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in  
any federal or state trial court or record relating to charges brought by indictment or information after July  
1, 1989, as a result of a jury verdict, nonjury verdict, nonjury trial, or entry of a plea of guilty or nolo  
contendere.

6. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:  
a. A predecessor or successor of a person convicted of a public entity crime: or  
b. An entity under the control of any natural person who is active in the management of the entity  
and who has been convicted of a public entity crime. The term "affiliate" includes those officers,  
directors, executives, partners, shareholders, employees, members, and agents who are in the  
management of an affiliate. The ownership by one person of shares constituting a controlling  
interest in another person, or a pooling of equipment or income among persons when not for fair  
market value under an arm's length agreement, shall be a prima facie case that one person controls  
another person. A person who knowingly enters into a joint venture with a person who has been  
convicted of a public entity crime in Florida during the preceding 36 months shall be considered  
an affiliate.

7. I understand that a "person" as defined in Paragraph 287.133(1)(g)(e), Florida Statutes, means any natural  
person or entity organized under the laws of any state or the United States with the legal power to enter into  
a binding contract and which bids or applies to bid on contracts for the provisions of goods or services let  
by a public entity, or which otherwise transacts or applies to transact business with a public entity. The

term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

8. Based on information and belief, the statement, which I have marked below, is true in relation to the entity submitting this sworn statement. (Please indicate which statement applies)

\_\_\_\_\_ Neither the entity submitting this sworn statement, nor any officers, directors, executives, partners, shareholders, employees, members or agents who are active in management of the entity, nor affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

\_\_\_\_\_ The entity submitting this sworn statement, or one or more of the officers, directors, executives, partners, share holders, employees, members, or agents who are active in management of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989 AND (Please indicate which additional statement applies.)

\_\_\_\_\_ There has been a proceeding concerning the conviction before a hearing officer of the State of Florida, Division of Administrative Hearings. The final order entered by the hearing officer did not place the person or affiliate on the convicted vendor list. (Please attach a copy of the final order).

\_\_\_\_\_ The person or affiliate was placed on the convicted vendor list. There has been a subsequent proceeding before a hearing office of the State of Florida, Division of Administrative Hearings. The final order entered by the hearing officer determined that it was in the public interest to remove the person or affiliate from the convicted vendor list. (Please attach a copy of the final order.)

\_\_\_\_\_ The person or affiliate has not been placed on the convicted vendor list. (Please describe any action taken by or pending with the Department of General Services.)

Dewayne Jenkins  
(Signature)

10/26/2017  
(Date)

STATE OF Florida

COUNTY OF Levy

PERSONALLY APPEARED BEFORE ME, the undersigned authority, Dewayne Jenkins  
(Name of individual signing)

who, after first being sworn by me, affixed his/her signature in the space provided above on this 26th day of October, 2017

My commission



Berta Alejos-Jenkins  
NOTARY PUBLIC

**PRICING FORM****Solid yellow paint, per linear foot (gross footage)**

Quantity Range	4" Wide Thermal	Non-Thermal	6" Wide Thermal	Non-Thermal
0 - 1000		.75		1.00
1001 - 5000		.50		.75
> 5000		.10		.12

**Skip yellow paint, per linear foot (gross footage)**

Quantity Range	4" Wide Thermal	Non-Thermal	6" Wide Thermal	Non-Thermal
0 - 1000		.75		1.00
1001 - 5000		.50		.75
> 5000		.10		.12

**Solid white paint, per linear foot (gross footage)**

Quantity Range	4" Wide Thermal	Non-Thermal	6" Wide Thermal	Non-Thermal
0 - 1000		.75		1.00
1001 - 5000		.50		.75
> 5000		.10		.12

**Skip white, per linear foot (gross footage)**

Quantity Range	4" Wide Thermal	Non-Thermal	6" Wide Thermal	Non-Thermal
0 - 1000		.75		1.00
1001 - 5000		.50		.75
> 5000		.10		.12

**Reflective pavement markers**

## Quantity Range

0 - 50	15.00
51 - 250	8.00
>250	5.00



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

10/26/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Nature Coast Insurance, Inc P.O. Box 1520  Chiefland FL 32644	<b>CONTACT NAME:</b> Cheryl Boland, CIC, AAI <b>PHONE (A/C No. Ext):</b> (352) 493-2565 <b>FAX (A/C No.):</b> (352) 493-0402 <b>E-MAIL ADDRESS:</b> cheryl@naturecoastinsurance.com														
<b>INSURED</b> Jenkins Painting, Inc. 5551 NW 60th Street  Chiefland FL 32626	<table border="1"><thead><tr><th>INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr></thead><tbody><tr><td>INSURER A: Southern Owners Insurance</td><td>10190</td></tr><tr><td>INSURER B: Auto Owners Insurance Company</td><td>18988</td></tr><tr><td>INSURER C: Bridgefield Employers Insurance Co</td><td>10701</td></tr><tr><td>INSURER D:</td><td></td></tr><tr><td>INSURER E:</td><td></td></tr><tr><td>INSURER F:</td><td></td></tr></tbody></table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: Southern Owners Insurance	10190	INSURER B: Auto Owners Insurance Company	18988	INSURER C: Bridgefield Employers Insurance Co	10701	INSURER D:		INSURER E:		INSURER F:	
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INSURER C: Bridgefield Employers Insurance Co	10701														
INSURER D:															
INSURER E:															
INSURER F:															

**COVERAGES**

CERTIFICATE NUMBER: CL16123010795

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:			882322-78049835-17	1/1/2017	1/1/2018	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMPIOP AGG \$ 2,000,000 \$
B	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS			95-435-392-02	1/1/2017	1/1/2018	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$			95-435-392-04	1/1/2017	1/1/2018	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 \$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	830-55469	5/1/2017	5/1/2018	PER STATUTE <input checked="" type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Description of Operations: Road Painting

**CERTIFICATE HOLDER****CANCELLATION**

Taylor County Board of  
County Commissioners  
201 East Green Street  
Perry, FL 32347

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

C Boland, CIC, AAI/CH

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**COUNTY WIDE - Emerald Coast Pricing  
2017 RESTRIPIING PROJECT**

District	Length		Striping Cost	RPM Cost	Total
	Miles	FT	\$	\$	\$
District 1	13.0	68,595	\$ 31,129.26	\$ 1,387.40	\$ 32,516.66
District 2	11.3	59,513	\$ 23,576.93	\$ 1,510.60	\$ 25,087.53
District 3	51.8	273,573	\$ 107,280.49	\$ 6,921.60	\$ 114,202.09
MSBU (Included in above)	1.0	5,280	1,478.40	-	1,478.40
District 4	34.3	181,259	\$ 66,692.92	\$ 2,347.80	\$ 69,040.72
MSBU (Included in above)	0.6	3,168	887.04	-	887.04
District 5	9.0	47,262	\$ 19,869.56	\$ 813.40	\$ 20,682.96
<b>COUNTY WIDE TOTALS</b>	<b>121.0</b>	<b>638,650</b>	<b>\$ 250,914.60</b>	<b>\$ 12,980.80</b>	<b>\$ 263,895.40</b>
<b>MSBU TOTALS</b>	<b>1.6</b>	<b>8,448</b>	<b>\$ 2,365.44</b>	<b>\$ -</b>	<b>\$ 2,365.44</b>
<b>COUNTY WIDE TOTALS</b>	<b>119.4</b>	<b>630,202</b>	<b>\$ 248,549.16</b>	<b>\$ 12,980.80</b>	<b>\$ 261,529.96</b>

**JPI Pricing**

<b>COUNTY WIDE TOTALS</b>	<b>121.0</b>	<b>638,650</b>	<b>\$ 256,213.82</b>	<b>\$ 18,706.00</b>	<b>\$ 274,919.82</b>
<b>MSBU TOTALS</b>	<b>1.6</b>	<b>8,448</b>	<b>\$ 1,689.60</b>	<b>\$ -</b>	<b>\$ 1,689.60</b>
<b>COUNTY WIDE TOTALS</b>	<b>119.4</b>	<b>630,202</b>	<b>\$ 254,524.22</b>	<b>\$ 18,706.00</b>	<b>\$ 273,230.22</b>

**DISTRICT ONE  
2017 Striping List**

Road Name	Class	Usage	Length		Striping Width Inches	Solid FT	Skip FT	Edge Lines		Striping Cost \$	RPM Assumes 20% Missing		
			Miles	FT				Include?	FT		Include?	QTY	Cost
1 ECONFINA RD.	COLLECTOR	MODERATE	5.9	31,152	6	62,304	-	Yes	62,304	18,691.20	Yes	1,558	1,091
2 MC DANIEL RD.	COLLECTOR	MODERATE	1.3	6,864	6	13,728	-	Yes	13,728	4,118.40	Yes	344	241
3 REDDICK RD.	COLLECTOR	MODERATE	0.3	1,584	6	3,168	-	No	-	475.20	Yes	80	56
4 FAIR RD.	LOCAL	LIGHT	0.9	4,752	4	9,504	-	No	-	1,330.56	No	-	-
5 PAGE RD.	LOCAL	LIGHT	0.8	4,224	4	8,448	-	No	-	1,182.72	No	-	-
6 COURTNEY RD.	LOCAL	LIGHT	0.6	3,123	4	2,200	2,923	No	-	600.30	No	-	-
7 LUNDY LN.	LOCAL	LIGHT	0.4	2,112	4	4,224	-	No	-	591.36	No	-	-
8 EDDIE PAGE RD.	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
9 SID HENRY RD.	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
10 SIDNEY BLANTON RD	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
11 WELLS RD.	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
12 WESTSIDE AVE	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
13 BALTHAZAR ST.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
14 FERN ST.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
15 GRUBBS ST.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
16 KASPER ST.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
17 MACK SESSIONS RD.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
18 WATTS RD.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
19 FRANK TURNER RD.	LOCAL	LIGHT	0.1	528	4	1,056	-	No	-	147.84	No	-	-
<b>TOTALS</b>			<b>13.0</b>	<b>68,595</b>		<b>133,144</b>	<b>2,923</b>		<b>76,032</b>	<b>\$ 31,129.26</b>		<b>1,982</b>	<b>\$ 1,387.40</b>



**DISTRICT TWO  
2017 Striping List**

Road Name	Class	Usage	Length		Striping Width Inches	Solid FT	Skip FT	Edge Lines		Striping Cost \$	RPM Assumes 20% Missing		
			Miles	FT				Include?	FT		Include?	QTY	Cost
1 HAMPTON SPRINGS RD.	COLLECTOR	MODERATE	5.7	29,945	6	30,477	15,844	Yes	59,890	15,297.89	Yes	1,498	1,048.60
2 POTT STILL RD.	LOCAL	LIGHT	2.5	13,200	4	26,400	-	No	-	3,696.00	Yes	660	462.00
3 JAMES CARLTON RD.	LOCAL	LIGHT	1.0	5,280	4	10,560	-	No	-	1,478.40	No	-	-
4 WOODS RD.	LOCAL	LIGHT	0.5	2,640	4	5,280	-	No	-	739.20	No	-	-
5 HIGHLAND RD.	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
6 WOODS ST. EAST	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
7 JACKSON RD.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
8 KYSOR ST.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
9 OAK LN.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
10 OAK RD. WEST	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
11 TEMPLE TERRACE	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
<b>TOTALS</b>			<b>11.2714</b>	<b>59,513</b>		<b>89,613</b>	<b>15,844</b>		<b>59,890</b>	<b>\$ 23,576.93</b>		<b>2,158</b>	<b>\$ 1,510.60</b>

**DISTRICT THREE  
2017 Striping List**

Road Name	Class	Usage	Length		Striping Width Inches	Solid FT	Skip FT	Edge Lines		Striping Cost \$	RPM Assumes 20% Missing		
			Miles	FT				Include?	FT		Include?	QTY	Cost
1 BEACH RD.	COLLECTOR	HEAVY	35.2	186,026	6	136,514	282,616	Yes	206,036	82,470.26	Yes	9,302	6,511.40
2 1ST AVE SOUTH EAST	COLLECTOR	HEAVY	1.5	7,923	6	8,020	2,240	No	-	1,449.40	Yes	396	277.20
3 KEATON BEACH DR.	COLLECTOR	HEAVY	0.7	3,808	4	7,616	-	Yes	7,616	2,132.48	Yes	190	133.00
4 TURNER RD.	LOCAL	LIGHT	1.4	7,392	4	14,784	-	No	-	2,069.76	No	-	-
5 2ND AVE SOUTH EAST	LOCAL	LIGHT	1.2	6,336	4	12,672	-	No	-	1,774.08	No	-	-
6 ELLISON GAMBLE	LOCAL	LIGHT	1.2	6,336	4	12,672	-	No	-	1,774.08	No	-	-
7 ADAMS BEACH RD.	LOCAL	LIGHT	1.0	5,280	4	10,560	-	No	-	1,478.40	No	-	-
8 OCEAN POND DR.	LOCAL	LIGHT	1.0	5,280	4	10,560	-	No	-	1,478.40	No	-	-
9 SAND DOLLAR RD.	LOCAL	LIGHT	1.0	5,280	4	10,560	-	No	-	1,478.40	No	-	-
10 LIPSCOMB CIR.	LOCAL	LIGHT	0.7	3,696	4	7,392	-	No	-	1,034.88	No	-	-
11 12TH ST. EAST	LOCAL	LIGHT	0.6	3,168	4	6,336	-	No	-	887.04	No	-	-
12 DORMAN PEACOCK RD.	LOCAL	LIGHT	0.6	3,168	4	6,336	-	No	-	887.04	No	-	-
13 EUSTUS GUNTER	LOCAL	LIGHT	0.6	3,168	4	6,336	-	No	-	887.04	No	-	-
14 LANDRY RD.	LOCAL	LIGHT	0.6	3,168	4	6,336	-	No	-	887.04	No	-	-
15 JABO RD.	LOCAL	LIGHT	0.5	2,640	4	5,280	-	No	-	739.20	No	-	-
16 LAKESIDE DR.	LOCAL	LIGHT	0.4	2,112	4	4,224	-	No	-	591.36	No	-	-
17 SHIPMAN LN.	LOCAL	LIGHT	0.4	2,112	4	4,224	-	No	-	591.36	No	-	-
18 17TH ST. EAST	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
19 4TH AVE NORTHWEST	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
20 BAXTER RD.	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
21 CEDAR ISLAND	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
22 2ND AVE NORTHWEST	LOCAL	LIGHT	0.3	1,368	4	2,735	-	No	-	382.91	No	-	-
23 14TH ST. EAST	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
24 DEWEY McGUIRE RD.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
25 GLOVER CARLTON	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
26 MAIN ST.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
27 PONCE DE LOAN RD.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
28 RIVER AVE	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
29 SCOTT RD.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
30 WARD RD.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
31 BLUE CREEK	LOCAL	LIGHT	0.1	528	4	1,056	-	No	-	147.84	No	-	-
<b>TOTALS</b>			<b>51.813</b>	<b>273,573</b>		<b>303,781</b>	<b>284,856</b>		<b>213,652</b>	<b>\$ 107,280.49</b>		<b>9,888</b>	<b>\$ 6,921.60</b>

**DISTRICT FOUR  
2017 Striping List**

Road Name	Class	Usage	Length		Striping Width Inches	Solid FT	Skip FT	Edge Lines		Striping Cost \$	RPM Assumes 20% Missing		
			Miles	FT				Include?	FT		Include?	QTY	Cost
1 ALTON WENTWORTH	COLLECTOR	HEAVY	8.8	46,464	6	92,928	-	Yes	92,928	27,878.40	Yes	2,324	1,626.80
2 GREEN FARM RD.	COLLECTOR	HEAVY	2.0	10,560	6	21,120	-	Yes	21,120	6,336.00	Yes	528	369.60
3 MORGAN WHIDDON RD.	COLLECTOR	MODERATE	1.9	10,034	4	9,756	6,720	Yes	8,964	3,292.80	Yes	502	351.40
4 COURTNEY RD.	LOCAL	LIGHT	3.1	16,521	4	3,283	13,757	No	-	1,835.32	No	-	-
5 IRA SMITH RD.	LOCAL	LIGHT	3.1	16,368	4	32,736	-	No	-	4,583.04	No	-	-
6 BOYD RD.	LOCAL	LIGHT	2.4	12,672	4	25,344	-	No	-	3,548.16	No	-	-
7 LUTHER WILSON RD.	LOCAL	LIGHT	2.2	11,616	4	23,232	-	No	-	3,252.48	No	-	-
8 POWELL HAMMOCK RD.	LOCAL	LIGHT	2.2	11,616	4	23,232	-	No	-	3,252.48	No	-	-
9 BERNARD JOHNSON RD.	LOCAL	LIGHT	1.7	8,976	4	17,952	-	No	-	2,513.28	No	-	-
10 PINE CREST RD.	LOCAL	LIGHT	1.0	5,280	4	10,560	-	No	-	1,478.40	No	-	-
11 EARL BLANTON RD.	LOCAL	LIGHT	0.9	4,752	4	9,504	-	No	-	1,330.56	No	-	-
12 JAMES SMITH RD.	LOCAL	LIGHT	0.8	4,224	4	8,448	-	No	-	1,182.72	No	-	-
13 JIMMY ARCHER RD.	LOCAL	LIGHT	0.7	3,696	4	7,392	-	No	-	1,034.88	No	-	-
14 PRESTON SHEFFIELD RD.	LOCAL	LIGHT	0.7	3,696	4	7,392	-	No	-	1,034.88	No	-	-
15 SAM POPPELL RD.	LOCAL	LIGHT	0.6	3,168	4	6,336	-	No	-	887.04	No	-	-
16 VERA LN.	LOCAL	LIGHT	0.6	3,168	4	6,336	-	No	-	887.04	No	-	-
17 WILL CLARK RD.	LOCAL	LIGHT	0.5	2,640	4	5,280	-	No	-	739.20	No	-	-
18 AZALEA DR.	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
19 PAHRO MORGAN RD.	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
20 SHILOH CEMETARY RD.	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
21 OAK RIDGE RD.	LOCAL	LIGHT	0.2	1,056	4	2,112	-	No	-	295.68	No	-	-
<b>TOTALS</b>			<b>34.3294</b>	<b>181,259</b>		<b>322,447</b>	<b>20,477</b>		<b>123,012</b>	<b>\$ 66,692.92</b>			<b>\$ 2,347.80</b>

**DISTRICT FIVE  
2017 Striping List**

Road Name	Class	Usage	Length		Striping Width Inches	Solid FT	Skip FT	Edge Lines		Striping Cost \$	RPM Assumes 20% Missing		
			Miles	FT				Include?	FT		Include?	QTY	Cost
1 GOLF COURSE RD.	COLLECTOR	HEAVY	4.4	23,232	6	46,464	-	Yes	46,464	13,939.20	Yes	1,162	813.40
2 MCKINLEY MADDOX RD.	LOCAL	LIGHT	1.2	6,078	4	2,400	5,678	No	-	903.80	No	-	-
3 DICE RD.	LOCAL	LIGHT	0.7	3,696	4	7,392	-	No	-	1,034.88	No	-	-
4 MILLINOR RD.	LOCAL	LIGHT	0.6	3,168	4	6,336	-	No	-	887.04	No	-	-
5 CASH RD.	LOCAL	LIGHT	0.5	2,640	4	5,280	-	No	-	739.20	No	-	-
6 KINSEY RD.	LOCAL	LIGHT	0.5	2,640	4	5,280	-	No	-	739.20	No	-	-
7 SHELTON EDWARDS RD.	LOCAL	LIGHT	0.5	2,640	4	5,280	-	No	-	739.20	No	-	-
8 BOWDEN AVE	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
9 SULLIVAN RD.	LOCAL	LIGHT	0.3	1,584	4	3,168	-	No	-	443.52	No	-	-
<b>TOTALS</b>			<b>9.0</b>	<b>47,262</b>		<b>84,768</b>	<b>5,678</b>		<b>46,464</b>	<b>\$ 19,869.56</b>		<b>1,162</b>	<b>\$ 813.40</b>

# TAYLOR COUNTY BOARD OF COMMISSIONERS

## County Commission Agenda Item

### SUBJECT/TITLE:



COMMISSIONERS TO REVIEW OPTIONS AND PROVIDE DIRECTION CONCERNING THE FWC GRANT AND CONSTRUCTION OF THE STEINHATCHEE BOAT RAMP PUBLIC RESTROOM BUILDING.

### MEETING DATE REQUESTED:

January 2, 2018

**Statement of Issue:** As part of its Capital Improvement Plan, the Board of County Commissioners has chosen to improve the Steinhatchee Boat Ramp Facility with the addition of a Public Restroom Building.

**Recommended Action:** Staff recommends that the Board provide direction concerning the disposition of the Steinhatchee Boat Ramp Restroom Building project.

**Fiscal Impact:** FISCAL YR 2017/18 - \$123,375 Project Cost

**Budgeted Expense:** PARTIALLY FUNDED

**Submitted By:** ENGINEERING DIVISION

**Contact:** COUNTY ENGINEER

## SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

### History, Facts & Issues:

Funding for the project is provided by a grant from the Florida Fish and Wildlife Conservation Commission through its Florida Boating Improvement program (Contract No. 15087) (\$42,876) along with BOCC funding of \$24,605. The required FWC grant completion date is set at June 30, 2018.

Formal Bids for the Steinhatchee Boat Ramp Public Restroom Building were solicited for this project to be received on October 2, 2017. A single bid was received in the amount of \$123,375 from RWB Construction, Inc. Due to the limited response and being well beyond the funded budget, the project was rebid with proposals to be received on November 3, 2017. Again, only a single bid was received from RWB Construction, Inc. for the same amount as their original bid. At this point the Board suggested that Staff consider other viable options to complete the project within budget. Staff solicited an informal written quote from another contractor known to have the required expertise. This contractor forwarded a quote of \$131K, slightly higher than the received solicited bid.

Given the history and circumstances, Staff is returning to the Board to discuss options and direction for this project. Though many may exist, Staff suggests the following options ranked in order of preference for consideration:

- 1) Provide additional Taylor County funding to match the difference between the current amount available and the formal bid amount of \$123,375 and award the bid to RWB Construction, Inc.
  - a. Requires \$49,736 to supplement the available \$73,639 (Cost Center 0477-01)
    - i. Possible Funding Sources are:
      1. 3rd Cent Tourism tax/BCC Tourism Infrastructure (1360-56300; \$54,940 balance)
      2. FBIP – Reserve for Capital Projects (9004-59915; \$50,000 balance)
      3. General Fund Reserves for Capital Projects (9001-59915; \$1,486,374)
- 2) Forward bids and informal quote information to Florida Fish and Wildlife Conservation Commission Grant Administrator to see if there is a possibility to obtain additional grant funding that better aligns with the apparent cost. Such request may also consider separate fiscal cycles.
  - a. Requires \$49,736 total with expectation of 50/50 FWC/County match (\$24,401 each).
- 3) Attempt to self-build the project using County Inmate Labor supervised by the Special Project Manager.
  - a. It is suggested that this option should require continuous allocation of Labor and Supervision resources to finish project prior to current date of completion requirement (i.e. other projects will have to wait)
  - b. Absent additional skilled staffing from the Department of Corrections, the current Inmate Squad has construction limitations.
- 4) Provide notice to the FWC of the decision to cancel the project due to limited funding and inform them that the Board will resubmit in a subsequent fiscal year with a more representative funding request based on bids previously received.

**Options:**

- 1) Accept and approve one or a combination of the suggested options.
- 2) Reject all options suggested and state reasons for such denial.
- 3) Consider a proposal that represents Taylor County's best interest as determined by the Board of County Commissioners.

**Attachments:**

None



## TAYLOR COUNTY BOARD OF COMMISSIONERS

### County Commission Agenda Item

**SUBJECT/TITLE:**

Board to discuss and approve the Taylor County Multi-Year Implementation Plan (MYIP) for submission to the Department of Treasury and discuss comments received from the public during the 45 day public review process.

**MEETING DATE REQUESTED:**

January 2, 2018

**Statement of Issue:** Board to discuss and approve the MYIP as prepared by Langton Consulting firm and County grants staff for submission to the Department of Treasury for approval. Public comments received during the 45 day public review period will also be discussed.

**Recommended Action:** Approve the MYIP for submission to the Department of Treasury.

**Fiscal Impact:** The MYIP must be approved by the Department of Treasury before the County is eligible to submit grant application(s) to access the Restore Act funds allocated to Taylor County. Upon approval by the Department of Treasury, the County will be eligible to submit grant application up to \$1,050.355 in April 2018 which the Board had previously determined would be used for canal dredging.

**Budgeted Expense:** Y/N Not applicable at this time.

**Submitted By:** Melody Cox

**Contact:** Melody Cox

### SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

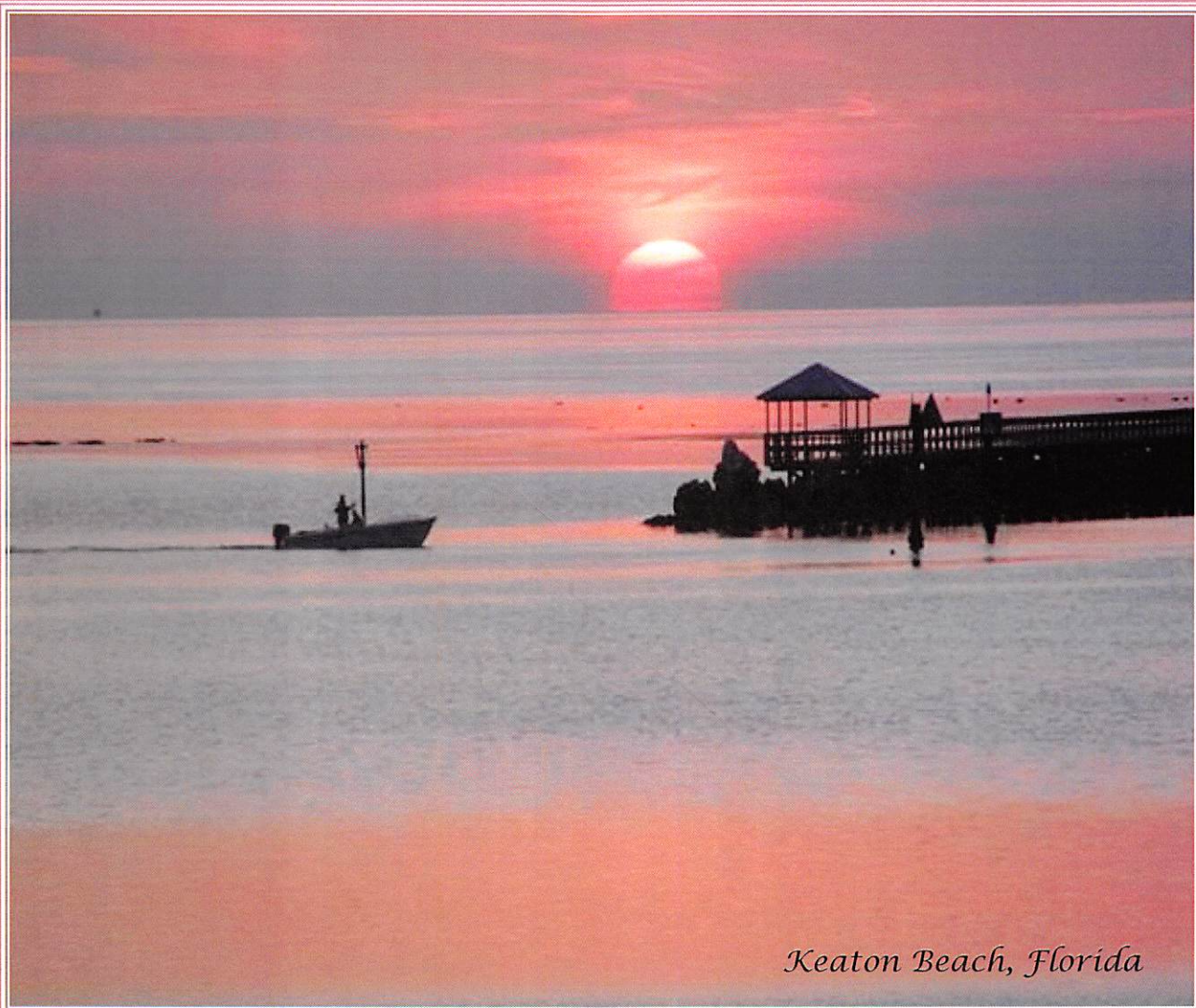
**History, Facts & Issues:** To be eligible to receive Restore Act funds, the County must have an MYIP approved by the Department of Treasury. The Department of Treasury required the County to have a minimum 45 day public review process. The public review process was from November 7, 2017 to December 22, 2017. The public review process was advertised two times in the local paper and on the County website at [www.taylorcountygov.com](http://www.taylorcountygov.com). The MYIP was available for review on the County website, the Assistant County Administrator's office, and the Grant's office. Copies were also available to the public upon request. In addition to County staff, Michael Langton and Heather

**Pullen from Langton Consulting will be at the January 2, 2018 Board meeting to answer any questions the public or Board may have in reference to the MYIP and the submission to Treasury. If the Board approves the MYIP, the Pot 1 Restore Act funds will be used for canal dredging at Keaton Beach, Steinhatchee Boat Ramp Basin, Dark Island, Cedar Island and Dekle Beach. The County will receive \$4,076,136.56 over a fifteen year period.**

**Attachments: Gulf Coast Restoration Trust Fund, Multi-Year Implementation Plan for Taylor County.**



Gulf Coast Restoration Trust Fund  
Multi-Year Implementation Plan  
Taylor County, Florida



*Keaton Beach, Florida*

November 2017



# **RESTORE Act Direct Component Multiyear Plan Narrative**

## **Department of Treasury**

### **NARRATIVE DESCRIPTION (Questions 1, 3, 4 & 5 Continued):**

#### **1. A description of each activity, including the need, purpose, objectives(s), milestones and location. Include map showing the location of each activity**

##### **Project 1: Keaton Beach Canal Dredging.**

**Need:** Taylor County's coastal communities, particularly in the coastal community of Keaton Beach have experienced numerous problems with the canal systems due to inaccessibility of the canals and associated channels during low tides. The need for dredging due to large limestone formations in the main canal at Keaton Beach has created boating traffic constrictions with frequent "bottle necking" in the main canal, restricted hours of operation for commercial fishing businesses, and boater safety issues. The side and finger canals can only be accessed by larger boats during high tides due to the accumulation of sediment. Boat traffic in general is increasing due to population growth, growth in the commercial fishing industry, increased tourism, new residential developments, and increased pressure from public and private boat ramps and docks.

**Purpose:** Improve overall conditions of the Keaton Beach canal system for water flow, water quality, and public accessibility for the commercial fishing trade, recreational fishing and boating, and tourism development.

**Objectives:** To dredge the Keaton Beach canal system (see aerial photo) to -4 feet MLW. More specific technical information and details can be found in the *Jones-Edmunds, Canal Dredging in Taylor County, Preliminary Engineering Report, dated September 2016*.

**Milestones:** 1. Prepare scope of services. 2. Complete project design and secure required permits. 3. Prepare bid package meeting U.S. Treasury specifications and solicit bids. 4. Select contractor and award Contract Agreement. 5. Perform canal dredging. 6. File periodic project status reports to Grantor. 7. Complete project closeout and file report with Treasury.

**Location:** On the Gulf of Mexico coastline of Taylor County. Please see map for Project 1.

## **Project 2: Steinhatchee Boat Ramp Basin and Channel Canal Dredging.**

**Need:** The Steinhatchee Boat Ramp basin and the short channel from the basin to the Steinhatchee River which provides direct access to the Gulf of Mexico is in need of dredging due to the accumulation of sediment. The need for dredging is not only impacting the flow of boating traffic and accessibility to the coastal waterways, it is impacting the adjacent restored natural shoreline and associated coastal habitat in the turning basin. The accumulation of sediment greatly impedes the flow of the heavy boating traffic at this facility creating safety issues and hazardous conditions. Access to the Gulf of Mexico via the Steinhatchee Boat Ramp is critical to the commercial fishing trade in the area and is key to the welfare of the local economy. Boat traffic in general is increasing due to population growth, growth in the commercial fishing industry, increased tourism, new residential development, and increased pressure from public and private boat ramps and docks.

**Purpose:** Improve overall conditions of the Steinhatchee Boat Ramp basin and associated channel for water flow, water quality, and public accessibility for commercial fishing trade, recreational fishing and boating, and tourism development.

**Objectives:** To dredge the Steinhatchee Boat Ramp basin and channel (see aerial photo) to -5 feet MLW. More specific technical information and details can be found in the *Jones-Edmunds, Canal Dredging in Taylor County, Preliminary Engineering Report, dated September 2016*.

**Milestones:** 1. Prepare scope of services. 2. Complete project design and secure required permits. 3. Prepare bid package meeting U.S. Treasury specifications and solicit bids. 4. Select contractor and award Contract Agreement. 5. Perform canal dredging. 6. File periodic project status reports to Grantor. 7. Complete project closeout and file report with Treasury.

**Location:** The mouth of the Steinhatchee River and the Gulf of Mexico coastline of Taylor County. Please see map for Project 2.

## **Project 3: Dark Island Canal Dredging.**

**Need:** The Dark Island canal system is in need of dredging due to the accumulation of sediment and limestone formations. The canals are frequently inaccessible on low tides restricting boating access to the Gulf of Mexico. Dark Island Boat Ramp is largely used for recreational fishing and boating. Dark Island boat traffic has increased due to population growth in our coastal communities, growth in the recreational fishing industry, residential development, and increased pressure from public and private boat ramps and docks.

**Purpose:** Improve overall conditions of the Dark Island canal system for water flow, water quality, and public accessibility for recreational fishing and boating, tourism development, and the residential communities in the area.

**Objectives:** To dredge the Dark Island canals (see aerial photo) to -4 feet MLW. More specific technical information and details can be found in the *Jones-Edmunds, Canal Dredging in Taylor County, Preliminary Engineering Report, dated September 2016*.

**Milestones:** 1. Prepare scope of services. 2. Complete project design and secure required permits. 3. Prepare bid package meeting U.S. Treasury specifications and solicit bids. 4. Select contractor and award Contract Agreement. 5. Perform canal dredging. 6. File periodic project status reports to Grantor. 7. Complete project closeout and file report with Treasury.

**Location:** On the Gulf of Mexico coastline of Taylor County. Please see map for Project 3.

#### **Project 4: Cedar Island Canal Dredging.**

**Need:** Cedar Island canal system has experienced numerous problems due to the need for dredging resulting from the accumulation of sediment in the canals. The canals are frequently inaccessible during low tides restricting the flow of boater traffic creating serious boater safety issues. Boating traffic is increasing due to population growth in our coastal communities, residential development, the increase of recreational fishing and boating in the region, tourism development, and and increased pressure from public and private boat ramps and docks.

**Purpose:** Improve overall conditions of the Cedar Island canal system for water flow, water quality, and public accessibility for the recreational fishing and boating, tourism development, and use by the residential communities.

**Objectives:** To dredge the Cedar Island canals (see aerial photo) to -4 feet MLW. More specific technical information and details can be found in the *Jones-Edmunds, Canal Dredging in Taylor County, Preliminary Engineering Report, dated September 2016*.

**Milestones:** 1. Prepare scope of services. 2. Complete project design and secure required permits. 3. Prepare bid package meeting U.S. Treasury specifications and solicit bids. 4. Select contractor and award Contract Agreement. 5. Perform canal dredging. 6. File periodic reports to Grantor. 7. Complete project closeout and file report with Treasury.

**Location:** On the Gulf of Mexico coastline of Taylor County. Please see map for Project 4.

### **Project 5: Dekle Beach Canal Dredging.**

**Need:** The Dekle Beach main canal and respective finger canals have experienced numerous problems with accessibility to the Gulf of Mexico due to the serious need for dredging resulting from the accumulation of sediment. The canals are frequently inaccessible during low tides restricting boater traffic and the flow thereof. This has created safety issues and hazardous boater conditions. Boat traffic has increased at Dekle Beach due to the increase of recreational fishing and boating in the region, tourism development, residential growth, and increased pressure from public and private boat ramps and docks.

**Purpose:** Improve overall conditions of the Dekle Beach canal system for water flow, water quality, and public accessibility for recreational fishing and boating, tourism development, and use by the residential communities in the area.

**Objectives:** To dredge the Dekle Beach canals (see aerial photo) to -4 feet MLW. More specific technical information and details can be found in the *Jones-Edmunds, Canal Dredging in Taylor County, Preliminary Engineering Report, dated September 2016*.

**Milestones:** 1. Prepare scope of services. 2. Complete project design and secure required permits. 3. Prepare bid package meeting U.S. Treasury specifications and solicit bids. 4. Select contractor and award Contract Agreement. 5. Perform canal dredging. 6. File periodic project status reports to Grantor. 7. Complete project closeout and file report with Treasury.

**Location:** On the Gulf of Mexico coastline of Taylor County. Please see map for Project 5.

**3. How each activity included in the applicant's multiyear plan narrative meets all the requirements under the RESTORE Act, including a description of how each activity is eligible for funding based on the geographic location of each activity and how each activity qualifies for at least one of the eligible activities under the RESTORE Act.**

### **Project 1: Keaton Beach Canal Dredging.**

**Primary Eligible Activity:** Restoration and protection of natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region.

The deepening, cleansing, and enhancement of the Keaton Beach canal system will improve water flow, enhance water quality, and greatly develop access to the coastal areas of Taylor County for boating opportunities which support commercial

fisherman, commercial charter fishing boats, residential boating, and tourism development activities. The project impacts both environmental enhancement and economic development. 95% of the County's tourism economy is dependant on access to the Gulf of Mexico. The majority of the County's 51mile coastline is part of the National Aquatic Seagrass Preserve and the enhancement of water quality and improved water flow will have a direct, positive impact on the Aquatic Preserve and associated habitat.

**Geographic Requirement:** The canal system to be dredged and thereby enhanced flows directly into the Gulf of Mexico on the coastal border of Taylor County.

### **Project 2: Steinhatchee Boat Ramp Basin Canal Dredging.**

**Primary Eligible Activity:** Restoration and protection of natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region.

The deepening, cleansing, and enhancement of the basin and channel will improve water flow, enhance water quality, provide protective measures to restored natural shorelines and associated habit, and greatly enhance and improve access to the coastal waters for boating opportunities which support commercial fisherman, commercial charter fishing boats, residential boating, and tourism and economic development opportunities. The majority of the County's 51mile coastline is part of the National Aquatic Seagrass Preserve and the enhancement of water quality and improved water flow will have a direct, positive impact on the Aquatic Preserve. The project impacts both environmental enhancement and economic development. 95% of the County's tourism economy is dependant on access to the Gulf of Mexico.

**Geographic Requirement:** The basin and channels to be dredged and thereby enhanced, flows directly into the Steinhatchee River and the Gulf of Mexico on the coastal border of Taylor County.

### **Project 3: Dark Island Canal Dredging.**

**Primary Eligible Activity:** Restoration and protection of natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region.

The deepening, cleansing, and enhancement of the canal system will improve water flow, enhance water quality, and greatly develop access to the coastal waters of Taylor County for boating opportunities which support recreational fishing and boating activities, tourism development, and boating for the residential community. The Dark Island canal dredging project impacts both environmental enhancement and economic and tourism development. This area of the County's coastline is part of the National Aquatic Seagrass Preserve and the enhancement of water quality and water flow will have a direct, positive impact on the Aquatic Preserve.

**Geographic Requirement:** The Dark Island canals to be dredged and thereby enhanced flows directly into the Gulf of Mexico on the coastal border of Taylor County.

**Project 4: Cedar Island Canal Dredging.**

**Primary Eligible Activity:** Restoration and protection of natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region.

The deepening, cleansing, and enhancement of the canal system will improve water flow, enhance water quality, and greatly develop access to the coastal waters adjacent to Taylor County for boating opportunities which support residential boating and tourism activities. The project impacts both environmental enhancement and economic development. The coastal waters adjacent to Cedar Island are included in the National Aquatic Seagrass Preserve and the enhancement of water quality and improved water flow will have a direct, positive impact on the Aquatic Preserve.

**Geographic Requirement:** The canals associated with Cedar Island to be dredged and thereby enhanced, flows directly into the Gulf of Mexico on the coastal border of Taylor County.

**Project 5: Dekle Beach Canal Dredging.**

**Primary Eligible Activity:** Restoration and protection of natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region.

The deepening, cleansing, and enhancement of the Dekle Beach canal system will improve water flow, enhance water quality, and greatly develop access to the coastal waterways adjacent to Taylor County for boating opportunities which support residential boating and fishing and tourism development. It impacts both environmental enhancement and economic development.

**Geographic Requirement:** The Dekle Beach canals to be dredged and thereby enhanced, flows directly into the Gulf of Mexico on the coastal border of Taylor County.

**4. Criteria the applicant will use to measure the success of the activities included in the multiyear plan narrative in helping to restore and protect the Gulf Coast Region impacted by the Deepwater Horizon oil spill.**

**Project 1: Keaton Beach Canal Dredging.**

Project success will be measured by:

- Was 31,700 cubic yards of total dredge volume removed?
- Was the Canal depth, MLW at -4.0?
- Was disposal material deposited at permitted Spoil Sites within the County?
- Was increased utilization of the canals by the boating community realized, year over year prior and after dredging completed?

**Project 2: Steinhatchee Boat Ramp Basin Canal Dredging.**

Project success will be measured by:

- Was 6,300 cubic yards of total dredge volume removed?
- Was the Canal depth, MLW at -5.0?
- Was disposal material deposited at permitted Spoil Sites within the County?
- Was increased utilization of the basin and channel by the boating community realized, year over year prior and after dredging completed?

**Project 3: Dark Island Canal Dredging.**

Project success will be measured by:

- Was 22,100 cubic yards of total dredge volume removed?
- Was the Canal depth, MLW at -4.0?
- Was disposal material deposited at permitted Spoil Sites within the County?
- Was increased utilization of the canals by the boating community realized, year over year prior and after dredging completed?

**Project 4: Cedar Island Canal Dredging.**

Project success will be measured by:

- Was 53,100 cubic yards of total dredge volume removed?
- Was the Canal depth, MLW at -4.0?
- Was disposal material deposited at permitted Spoil Sites within the County?
- Was increased utilization of the canals by the boating community realized, year over year prior and after dredging completed?



## **Project 5: Dekle Beach Canal Dredging.**

Project success will be measured by:

- Was 5,600 cubic yards of total dredge volume removed?
- Was the Canal depth, MLW at -4.0?
- Was disposal material deposited at permitted Spoil Sites within the County?
- Was increased utilization of the canals by the boating community realized, year over year prior and after dredging completed?

### **5. How the activities included in the multiyear plan narrative were prioritized and list the criteria used to establish the priorities.**

The specific ranking in order of priority of the five (5) dredging projects which are being proposed are based on historical data of need and utilization by all parts of the economy and citizens.

**#1 Priority: Keaton Beach Canal Dredging** is the #1 need of the County due to heavy use by commercial fishermen, recreational fishing and boating, and the promotion of tourism and economic development. .

**#2 Priority: Steinhatchee Boat Ramp Basin and Channel Dredging** is the #2 need of the County due to heavy use by commercial fisherman, the charter boat industry, tourism related to recreational fishing and boating, and use by the residents of Steinhatchee and the nearby community of Jena located in Dixie County. The access and usability of the existing boat ramp is not as severely impacted as Keaton Beach, but the basin and channel dredging is still a major priority due to its high usage and critical importance to local businesses, commercial fishing, tourism and economic development, and use by residents of the coastal community.

**#3 Priority: Dark Island Canal Dredging** is the #3 need of the County due to heavy use for recreational fishing and boating by the many visitors to the area, and local residents. These impacts are a lesser degree than Steinhatchee.

**#4 Priority and #5 Priority: Cedar Island Canal Dredging and Dekle Beach Canal Dredging** both serve primarily residential neighborhoods and have a lesser impact on the local economy. Therefore, they were listed as the last two (2) priorities.

**6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.**

**Project 1: Keaton Beach Canal Dredging**

Taylor County Board of County Commissioners has voted to contribute \$11,145.00 in the FY 2018 Budget as a match to the overall costs of the project of \$1,061,550.00. This Third Party contribution represents about 1% of the total project costs and it is therefore impossible to describe a "specific portion" of the project it will fund.

**Project 2: Steinhatchee Boat Ramp Basin Canal Dredging.**

Taylor County Board of County Commissioners has expressed a willingness to contribute \$98,348.00 in their FY 2019 Budget as match to the total costs of the project of \$331,100.00. This Third Party contribution represents approximately 29.7% of the total costs. The Taylor County contribution will be dedicated to the cost of Design, Engineering, Permitting, & Survey; grant writing; and grant implementation. The RESTORE Act funds will be allocated to the actual dredging costs.

**Project 3: Dark Island Canal Dredging.**

Taylor County Board of County Commissioners has expressed a willingness to contribute \$12,790.26 in their FY 2023 Budget as match to the total costs of the project of \$943,800.00. This Third Party contribution represents approximately 1.35% of the total costs. The Taylor County contribution will be dedicated to the cost of a portion of the grant writing and grant implementation expense. The RESTORE Act funds will be allocated to the actual dredging costs; Design, Engineering, Permitting, & Survey; a portion of grant writing; and a portion of grant implementation.

**Project 4: Cedar Island Canal Dredging.**

Taylor County Board of County Commissioners has expressed a willingness to contribute \$552,481.00 in their FY 2031 Budget as match to the total costs of the project of \$2,041,500.00. This Third Party contribution represents approximately 27% of the total costs. The Taylor County contribution will be dedicated to the cost of Design, Engineering, Permitting, & Survey; grant writing and grant implementation and a small portion of the Dredging costs. The RESTORE Act funds will be allocated to the actual dredging costs.

**Project 5: Dekle Beach Canal Dredging.**

Not applicable since all costs will be borne by The RESTORE Act funds.

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*The Bishop Law Firm, P.A.*  
*Attorneys at Law*

CONRAD C. BISHOP, JR.  
CONRAD C. "SONNY" BISHOP, III

POST OFFICE BOX 167  
411 N. WASHINGTON STREET  
PERRY, FLORIDA 32348

December 13, 2017

IN MEMORIAL OF  
KATHLEEN MCCARTHY BISHOP 1966-2013  
(850) 584-6113  
FAX (850) 584-2433

VIA E-MAIL AND REGULAR MAIL

Hon. Annie Mae Murphy  
Clerk of Court  
Post Office Box 620  
Perry, Florida 32348

Mr. Ted Lakey  
County Administrator  
County Offices  
201 E. Green Street  
Perry, Florida 32347

Ms. Lawanda Pemberton  
County Offices  
201 E. Green Street  
Perry, Florida 32347

Mr. Steve Spradley  
Emergency Management Director  
591 East US Highway 27  
Perry, Florida 32347

Re: Spring Warrior


Dear Folks

Enclosed please find a revised Ordinance on Spring Warrior plus a Notice.

Hopefully this will satisfy Ms. Anderson.

Thank you and Happy Holidays.

Respectfully,

  
Conrad C. Bishop, Jr.

CCB/kp

enclosures

received  
12/18/17

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF TAYLOR COUNTY TO ADD ADDITIONAL NO WAKE ZONE TO ORDINANCE NO. 2000-6 (SECTION 78-2) OF THE TAYLOR COUNTY CODE TO PROVIDE FOR THE PROTECTION OF LIFE AND TO PREVENT DAMAGE OR INJURY TO LIFE, BY SETTING IDLE SPEED OR NO WAKE ZONE IN CERTAIN AREAS OF SPRING WARRIOR IN TAYLOR COUNTY, FLORIDA; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Board of County Commissioners of Taylor County, Florida, have determined that there should be an idle speed or No Wake Zone in the Spring Warrior area of Taylor County, Florida, and

**WHEREAS**, Florida Statutes §327.46(1)(c)1 grants the Taylor County Board of County Commissioners the authority to implement Idle Speed No Wake boating safety zones within 300 feet of a confluence of water bodies presenting a blind corner, a bend in a narrow channel or fairway, or such other area if an intervening obstruction to visibility may obscure other vessels or other users of the waterway on Spring Warrior Creek after the Florida Fish and Wildlife Conservation Commission has reviewed the ordinance and determined by substantial competent evidence that the ordinance is necessary to protect public safety; and

**WHEREAS**, the Taylor County Board of County Commissioners has elected to establish Idle Speed No Wake boating safety zones pursuant to Florida Statutes §327.46(1)(c)1 within 300 feet around specified blind corners and confluence of water bodies within the Spring Warrior Creek and a bend in a narrow channel or fairway; and

**WHEREAS**, Florida Statutes §327.46(1)(b)1.a authorizes the Taylor County, Florida to establish Idle Speed No Wake boating safety zones, within 300 feet of any boat ramp or other launching or landing facility available for use by the general boating public; and

**WHEREAS**, the Taylor County Board of County Commissioners officials identified areas within the Spring Warrior Creek that require regulation in order to protect the boating public. Allowing boaters to operate at speeds greater than Idle Speed No Wake within an area adjacent to a Slow Speed Minimum Wake boating safety zone would create dangerous navigational hazards; and

**WHEREAS**, Florida Statutes § 327.46(1)(c) grants Taylor County Board of County Commissioners the authority to implement an Idle Speed No Wake boating safety zone after the Florida Fish and Wildlife Conservation Commission has reviewed the ordinance and determined by substantial competent evidence that the ordinance is necessary to protect public safety.

**THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF TAYLOR COUNTY, FLORIDA THAT:**

**Section 1. Purposes.**

The Taylor County Board of County Commissioners has elected to establish Idle Speed No Wake boating safety zones within 300 feet of the Spring Warrior Fish Camp Ramp and also it is the purpose of this Ordinance to add a No Wake Zone to Ordinance 2000-6 (Section 78-2) Taylor County Code, and to provide for the protection of life and to prevent damage or injury to life, by setting an idle speed or No Wake Zone in certain areas of Spring Warrior, in Taylor County, Florida.

**Section 2. Definitions.**

The *Waters of Spring Warrior* means the waters landward from the point 29°55'27" N and resume normal operation means waters seaward from the point 83°40'46" W.

*Vessel or motorboat* means a motor propelled or artificially propelled vehicle and every other description of boat, motorcraft, barge and airboat, other than a seaplane on the water, used or capable of being used as a means of transportation on water, to include jet skis and nondisplacement craft.

*Idle speed no-wake* pursuant to 68D-23.103(3)(a), Florida Administrative Code indicates a restricted or controlled zone which has been established to protect the interests of the public. Idle speed no-wake means

that a vessel cannot proceed at a speed greater than the speed which is necessary to maintain steerageway.

*Other terms* unless the context clearly requires a different meaning, or one is specifically set out herein, then the words and terms used herein are to be defined and applied as set forth in F.S. Ch. 327, and the amendments thereto as may be passed from time to time.

**Section 3. Prohibited.**

It shall be unlawful to operate any vessel or motorboat in excess of idle speed or to cause a wake in Spring Warrior landward of the point 29°55'27" N.

**Section 4. Areas of designation with regulatory markers.**

The areas designated as idle speed no wake shall be plainly marked with Florida Uniform Waterway markers, according to the rules of the department of environmental protection of the State of Florida, and in compliance with Florida Chapter 327 and 16N-23, Florida Administrative Code.

**Section 5. Penalties.**

Any person violating any provision of this Ordinance shall be guilty of a noncriminal infraction as provided in F. S. Ch. 327.

**Section 6. Severability.** If any section, portion or phrase of this Ordinance is ruled invalid or unconstitutional by any court of competent jurisdiction the remainder of this Ordinance shall remain in full force and effect.



**Section 7. Effective Date.** This Ordinance shall take effect immediately upon receipt of official acknowledgement from the Office of the Secretary of State of Florida that this Ordinance has been filed in said office.

PASSED and ADOPTED in regular session by the Board of County Commissioners of Taylor County, Florida, on this \_\_\_\_ day of \_\_\_\_\_, 2018.

BOARD OF COUNTY COMMISSIONERS  
TAYLOR COUNTY, FLORIDA

\_\_\_\_\_  
PAM FEAGLE, Chairperson

ATTEST

\_\_\_\_\_  
ANNIE MAE MURPHY,  
Clerk of Court

NOTICE (PURSUANT TO FLORIDA  
STATUTE 125.66)

Notice is hereby given that the Board of County Commissioners of Taylor County, Florida will hold a public hearing on the passage of the proposed Ordinance to add additional no wake zone to Ordinance No. 2000-6 (Section 78-2) of the Taylor County Code, the public hearing shall be held at the Board of County Commission Meeting Room, Taylor County Courthouse Annex, Old Post Office Building in Perry, Florida, at the regular board meeting on \_\_\_\_\_, 201\_\_\_\_, at \_\_\_\_\_. The title of the proposed ordinance is:

**AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF TAYLOR COUNTY TO ADD ADDITIONAL NO WAKE ZONE TO ORDINANCE NO. 2000-6 (SECTION 78-2) OF THE TAYLOR COUNTY CODE TO PROVIDE FOR THE PROTECTION OF LIFE AND TO PREVENT DAMAGE OR INJURY TO LIFE, BY SETTING IDLE SPEED OR NO WAKE ZONE IN CERTAIN AREAS OF SPRING WARRIOR IN TAYLOR COUNTY, FLORIDA; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.**

The proposed ordinance may be inspected by the public at the Clerk of the Circuit Court's Office at the Taylor County Courthouse, Perry, Taylor County, Florida.

All members of the public are welcome to attend. Notice is further hereby given, pursuant to Florida Statute 286.0105, that any person or persons deciding to appeal any matter considered at this public hearing will need a record of the hearing and may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 201\_\_\_\_, by ANNIE MAE MURPHY, Clerk of the Circuit Court and Clerk of the Board of County Commissioners of Taylor County, Florida.

(17)

*The Bishop Law Firm, P.A.*  
*Attorneys at Law*

CONRAD C. BISHOP, JR.  
CONRAD C. "SONNY" BISHOP, III

POST OFFICE BOX 167  
411 N. WASHINGTON STREET  
PERRY, FLORIDA 32348

IN MEMORIAL OF  
KATHLEEN MCCARTHY BISHOP 1966-2013  
(850) 584-6113  
FAX (850) 584-2433

December 14, 2017

VIA E-MAIL AND REGULAR MAIL

Hon. Annie Mae Murphy  
Clerk of Court  
Post Office Box 620  
Perry, Florida 32348

Mr. Ted Lakey  
County Administrator  
County Offices  
201 E. Green Street  
Perry, Florida 32347

Ms. Lawanda Pemberton  
County Offices  
201 E. Green Street  
Perry, Florida 32347

Re: Cabbage Grove Cemetery Committee

Dear Annie Mae, Ted and Lawanda:

Enclosed please find a draft Resolution on the Cabbage Grove Cemetery Committee.

If you have a question about this, please give me a call.

Thank you and Happy Holidays.

Respectfully,



Conrad C. Bishop, Jr.

CCB/kp

enclosure

**received**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS  
OF TAYLOR COUNTY, FLORIDA, THAT ESTABLISHES A  
CABBAGE GROVE CEMETERY COMMITTEE**

**WHEREAS**, the Board of County Commissioners of Taylor County, Florida have been informed that citizens of Taylor County want to instigate and hopefully re-establish the Cabbage Grove Cemetery in Taylor County, Florida, and determine who was buried in said cemetery.

**THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TAYLOR COUNTY, FLORIDA that:**

1. A committee to study the feasibility of re-establishing the Cabbage Grove Cemetery is formed.
2. That the committee shall have three (3) members of the Taylor County community.
3. The members of that committee are:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
4. That the committee is subject to the Florida Sunshine Law.

**PASSED AND ADOPTED** in regular session this \_\_\_\_ day of \_\_\_\_\_,  
201\_\_\_\_.

**BOARD OF COUNTY COMMISSIONERS  
TAYLOR COUNTY, FLORIDA.**

**BY: \_\_\_\_\_**  
**PAM FEAGLE, Chairperson**

**ATTEST:**

\_\_\_\_\_  
**ANNIE MAE MURPHY, Clerk**

## R E S O L U T I O N

**IN COMPLIANCE** to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **SECONDARY ROAD PROJECT (PAVING) FUND** for the fiscal period ending September 30, 2018, to be in excess of the advertised budget.

**BE IT RESOLVED** that the listed receipts and appropriations be added to, included in and transferred to the **SECONDARY ROAD PROJECT FUND** budget for the fiscal year ending September 30, 2018.

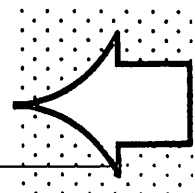
<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$572,500	106-3899010	Secondary Road Project Fund - Cash Brought Forward
\$(27,300)	0308-56313	District 3 - Road Paving
\$424,800	0308-56310	County-Wide Road Paving/Common
\$175,000	0308-56304	County-Wide Striping
<u>\$572,500</u>	Total	

**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 2nd day of January, 2018 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2018 with a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and carried unanimously.

\_\_\_\_\_  
Annie Mae Murphy, Clerk-Auditor

\_\_\_\_\_  
Chairman

**Represents balance of road paving funds for district, common and striping at '17 FYE, in excess of projection/budget for 2018 FY.**



**SIGN  
HERE**

SUNGARD PENTAMATION, INC.  
DATE: 12/26/2017  
TIME: 16:55:10

TAYLOR COUNTY BOARD OF COMMISSIONERS  
GASB EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: expledgr.key\_orgn='0308'  
ACCOUNTING PERIOD: 13/17

SORTED BY: FUND, FUNCTION, ACTIVITY, TOTL/DEPT, ACCOUNT  
TOTALLED ON: FUND, TOTL/DEPT  
PAGE BREAKS ON: FUND, TOTL/DEPT

FUND-106 SECONDARY ROAD PROJECT FD  
FUNCTION-540 TRANSPORTATION  
ACTIVITY-541 ROAD & STREET FACILITIES  
TOTL/DEPT-0308 SECONDARY-ROAD PAVING

ACCOUNT	TITLE	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET VARIANCE	ACTUAL Y-T-D EXP	AVAILABLE BALANCE	YTD/ BUD
55304	COUNTY-WIDE ROAD STRIPIN	275,000.00	275,000.00	.00	.00	275,000.00	.00
56307	HINGSN TANNR/ELLISN FRIT	400,000.00	400,000.00	.00	.00	400,000.00	.00
56310	COUNTY-WIDE ROAD PAVING	654,204.00	654,204.00	.00	2,443.54	651,760.46	.37
56311	DISTRICT 1 - ROAD PAVING	75,562.00	75,562.00	.00	.00	75,562.00	.00
56312	DISTRICT 2 - ROAD PAVING	75,562.00	75,562.00	.00	.00	75,562.00	.00
56313	DISTRICT 3 - ROAD PAVING	163,724.00	163,724.00	.00	27,300.00	136,424.00	16.67
56314	DISTRICT 4 - ROAD PAVING	75,561.00	75,561.00	.00	72,076.00	3,485.00	95.39
56315	DISTRICT 5 - ROAD PAVING	117,961.00	117,961.00	.00	.00	117,961.00	.00
	TOTAL SECONDARY-ROAD PAVING	1,837,574.00	1,837,574.00	.00	101,819.54	1,735,754.46	5.54
	TOTAL SECONDARY ROAD PROJECT	1,837,574.00	1,837,574.00	.00	101,819.54	1,735,754.46	5.54
	TOTAL REPORT	1,837,574.00	1,837,574.00	.00	101,819.54	1,735,754.46	5.54

as of 9/30/17  
Balance

Dweh

SUNGARD PENTAMATION, INC.  
DATE: 12/27/2017  
TIME: 09:19:09

TAYLOR COUNTY BOARD OF COMMISSIONERS  
GASB EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: expmgr.key\_orgn='0308'  
ACCOUNTING PERIOD: 1/18

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL/DEPT,ACCOUNT  
TOTALLED ON: FUND,TOTL/DEPT  
PAGE BREAKS ON: FUND,TOTL/DEPT

FUND-106 SECONDARY ROAD PROJECT FD  
FUNCTION-540 TRANSPORTATION  
ACTIVITY-541 ROAD & STREET FACILITIES  
TOTL/DEPT-0308 SECONDARY-ROAD PAVING

ACCOUNT	TITLE	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET VARIANCE	ACTUAL Y-T-D EXP	AVAILABLE BALANCE	YTD/ BUD
55304	COUNTY-WIDE ROAD STRIPIN	100,000.00	100,000.00	.00	.00	100,000.00	.00
56307	HINGSN TANNR/ELLISN FRIT	400,000.00	400,000.00	.00	.00	400,000.00	.00
56310	COUNTY-WIDE ROAD PAVING	1,096,576.00	1,096,576.00	.00	.00	1,096,576.00	.00
56311	DISTRICT 1 - ROAD PAVING	95,036.00	95,036.00	.00	.00	95,036.00	.00
56312	DISTRICT 2 - ROAD PAVING	95,036.00	95,036.00	.00	.00	95,036.00	.00
56313	DISTRICT 3 - ROAD PAVING	203,490.00	203,490.00	.00	.00	203,490.00	.00
56314	DISTRICT 4 - ROAD PAVING	22,959.00	22,959.00	.00	.00	22,959.00	.00
56315	DISTRICT 5 - ROAD PAVING	137,435.00	137,435.00	.00	.00	137,435.00	.00
	TOTAL SECONDARY-ROAD PAVING	2,150,532.00	2,150,532.00	.00	.00	2,150,532.00	.00
	TOTAL SECONDARY ROAD PROJECT	2,150,532.00	2,150,532.00	.00	.00	2,150,532.00	.00
	TOTAL REPORT	2,150,532.00	2,150,532.00	.00	.00	2,150,532.00	.00

Based on estimates this  
is what was budgeted

\* after all payables have  
been processed & revenues  
received actual CF amount  
is 2,508,000.

We budgeted 1,935,500.

DWelch  
12/27/17

**SECONDARY ROAD PAVING FUND  
OVERALL BUDGET  
FISCAL YEAR 2017/2018**

<b>AMENDED</b> after FYE complete & CF recalculated
---

**REVENUE**

80% CONSTITUTIONAL GAS TAX (SECONDARY PAVING)	\$ 960,000
TRANSFER from MSBU FUND/STEINHATCHEE ACRES (2 of 5 annual payments due--repayment of \$101,460 loan on 11/16/15 -- \$50,730 due to district 3 / \$50,730 due to common account -- satisfy district 3 first)	\$ 20,292
EST. CASH BROUGHT FORWARD FROM 2017 BUDGET	\$ 2,508,000
<b>TOTAL REVENUE</b>	<b><u>\$ 3,488,292</u></b>

**EXPENDITURES**

INTERFUND TRANSFER to Road & Bridge Fund (to fund operations \$700,760 & capital \$64,500)	\$ 765,260
DISTRICT ROAD PAVING - includes all five districts	\$ 526,656
COUNTY-WIDE ROAD PAVING "common account"	\$ 1,521,376
COUNTY-WIDE ROAD STRIPING	\$ 275,000
Hingson Tanner/Ellison Frith Road	\$ 400,000
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 3,488,292</u></b>



**DETAIL BUDGET REQUEST****2017/2018 FISCAL YEAR****Amended 12/27/17**

after CF recalculated

after FYE complete

**DEPARTMENT:** SECONDARY ROAD PAVING  
**DEPARTMENT #:** 0308  
**PREPARED BY:** County Finance

**New funding for 2018 FY:**

2017 Budgeted Secondary Gas Tax Revenue \$ 960,000  
 LESS Transfer to Rd & Bridge Fd-operations & capital \$ (765,260)  
**Net-New Funding Available for Road Paving 2018FY \$ 194,740**

**Allocated as follows:**

- (1) (50%)-- \$97,370 between the 5 Districts (\$19,474 each)  
 (2) (50%)-- \$97,370 to the "Common" Account

**(Calculation by district\*)**

<u>Account#</u>		(1)			2017/2018 TOTAL BUDGET
		2018 FY DISTRIBUTION	2017 FYE BALANCE	Other	
0308-56311	District 1	\$ 19,474	\$ 75,562	\$ -	\$ 95,036
0308-56312	District 2	\$ 19,474	\$ 75,562	\$ -	\$ 95,036
0308-56313	District 3	\$ 19,474	\$ 136,424	\$ 20,292	\$ 176,190
0308-56314	District 4	\$ 19,474	\$ 3,485	\$ -	\$ 22,959
0308-56315	District 5	\$ 19,474	\$ 117,961	\$ -	\$ 137,435
		<b>\$ 97,370</b>	<b>\$ 408,994</b>	<b>\$ 20,292</b>	<b>\$ 526,656</b>
		(New funding)	2017 FYE balance	(partial loan repayment - 2 of 5 Steinhatchee MSBU)	(Total funding by individual district)

0308-56310 **County-Wide Road Paving ("common" account)** \$ 1,521,376

**(2) New funds allocated for 2017/2018 FY \$97,370**

Estimated balance of FY 16/17 common account budget \$651,761 (per Dudley)

Excess Funds from FYE 9/30/17 \$772,245\*

(\*interfund transfer to R&B for operations was less than budgeted; expenditures less)

0308-56304 **County-Wide STRIPING** \$ 275,000  
 Balance of \$275,000 allotted for 2017 FY (per Dudley)

0308-56307 **Hingson Tanner/Ellison Frith Road** \$ 400,000  
 Balance of \$400,000 allotted for 2017 FY (per Dudley)

**TOTAL EXPENDITURES \$ 3,488,292**

(dept# 0308)

**R E S O L U T I O N**

**IN COMPLIANCE** to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect a **SHORTFALL** of monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2018, to be less than the advertised budget.

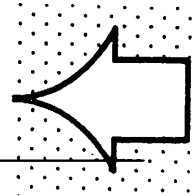
**BE IT RESOLVED** that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2018.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$(6,248)	001-3899010	General Fund-Cash Brought Forward
\$(6,248)	0722-59922	\$65 Additional Court Costs/State Court Innovations-Sinking Fund

**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 2nd day of January 2018 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2018 with a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and carried unanimously.

\_\_\_\_\_  
Annie Mae Murphy, Clerk-Auditor

\_\_\_\_\_  
Chairman



**SIGN  
HERE**

The actual balance of **designated funds** at FYE '17 was less than projected/budgeted in the FY '18 budget

## \$65 ADDITIONAL COURT COSTS FUND

Beginning Balance @ 10/1/16 \$ 130,304.84

### REVENUE:

001-3481303	BCC ADD.CRT.COST/COUNTY CRIMINAL	\$ 9,397.77
001-3482303	BCC ADD.CRT.COST/CIRCUIT CRIMINAL	\$ 7,784.52
001-3485305	BCC ADD.CRT.COST/CRIMINAL TRAFFIC	\$ 8,840.77
<b>TOTAL Revenues</b>		<b>\$ 26,023.06</b>

### EXPENDITURES:

0722	STATE COURT /INNOVATIONS	\$ (21,541.16)
0724	LEGAL AID PROGRAM	\$ -
0723	LAW LIBRARY	\$ (1,034.30)
0721	JUVENILE PROGRAM	\$ -
<b>TOTAL Expenditures</b>		<b>\$ (22,575.46)</b>

ENDING BALANCE @ 9/30/17 FYE \$ 133,752.44

{general ledger reserve account# : 001-2470029}

These budgets are funded 100% by the \$65 "Additional Court Cost Fee" imposed by the BCC (County Ordinance 2004-9), in accordance with Section 939.185 Florida Statutes.

The funds generated by the \$65 fee must be allocated at a rate of 25%, to each of the following categories: 1. State Court System Innovations; 2. Legal Aid Programs; 3. Law Library; and 4. Juvenile Programs.

Funds remaining in categories 2 through 4 at the end of each fiscal year, may be "rolled - forward" to category 1. State Court System Innovations.

Add Court Cost \$65 Fund (dmw 12/06/17)

FY'18 budgeted CF amount  
\$ 140,000

need to decrease FY'18  
CF Budget by \$ 6,248

DWelch

**DETAIL BUDGET REQUEST**  
**2017/2018 FISCAL YEAR**

279

DEPT: \$65 ADDITIONAL COURT COSTS BUDGETS  
DEPT #: #0721 / #0722 / #0723 / #0724

PREPARED BY Tammy Taylor, Finance Director

These budgets are funded 100% by the \$65 "Additional Court Cost Fee" imposed by the BCC (County Ordinance 2004-9), in accordance with Section 939.185 Florida Statutes.

The funds generated by the \$65 fee must be allocated at a rate of 25%, to each of the following categories: 1. State Court System Innovations; 2. Legal Aid Programs; 3. Law Library; and 4. Juvenile Programs.

Funds remaining in categories 2 through 4 at the end of each fiscal year, may be "rolled - forward" to category 1. State Court System Innovations.

**REVENUE:**

Projected Revenue:

001-3481303	BCC ADD.CRT.COST/COUNTY CRIMINAL	\$	10,000	
001-3482303	BCC ADD.CRT.COST/CIRCUIT CRIMINAL	\$	7,600	
001-3485305	BCC ADD.CRT.COST/CRIMINAL TRAFFIC	\$	8,600	
	SUBTOTAL	\$	26,200	(25% = \$6,550)
	Estimated Balance Funds @ 9/30/17 (fund balance)	\$	140,000	
	<b>REVENUE BUDGET TOTAL</b>	<b>\$</b>	<b>166,200</b>	

**EXPENDITURES:**

DEPT. #	DEPT./EXPENDITURE ACCOUNT	AMOUNT	
0722	STATE COURT /INNOVATIONS	\$	6,550
0724	LEGAL AID PROGRAM	\$	6,550
	53101 Professional Services (generally, no expenditures are incurred)		
0723	LAW LIBRARY	\$	6,550
	54100 Communications	\$	1,500 (courtroom internet)
	56600 Books/PubL/Materials	\$	5,050 (remainder)
0721	JUVENILE PROGRAM	\$	6,550
	53401 Contractual Services (generally, no expenditures are incurred)		
0722	STATE COURT /INNOVATIONS		(fund balance
	59922 Sinking Fund	\$	140,000 estimated 9/30/17)
	<b>EXPENDITURE BUDGET TOTAL</b>	<b>\$</b>	<b>166,200</b>

**R E S O L U T I O N**

**IN COMPLIANCE** to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect a **SHORTFALL** of monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2018, to be less than the advertised budget.

**BE IT RESOLVED** that the listed receipts and appropriations be transferred from the **GENERAL FUND** budget for the fiscal year ending September 30, 2018.

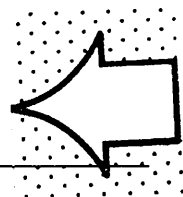
<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$(25,775)	001-3899010	General Fund-Cash Brought Forward
		911 Wireless State Funds -
\$(25,775)	0239-59922	Sinking Fund

**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 2nd day of January 2018, at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2018 with a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and carried unanimously.

\_\_\_\_\_  
Annie Mae Murphy, Clerk-Auditor

\_\_\_\_\_  
Chairman

the actual balance of 911 Funds at '17FYE was less than projected/budgeted in the 2018 FY budget



**SIGN  
HERE**

## 911 WIRELESS STATE FUNDS

BEGINNING BALANCE 10/1/16		\$	37,566.83
RECEIPTS	001-3631152	\$	94,447.01
Wireless		\$	44,447.01
Prepaid Wireless		\$	-
Special Disbursement(s)		\$	50,000.00
EXPENDITURES #0239			
OPERATING		\$	(5,491.00)
Transfer to Sheriff		\$	(35,950.98)
CAPITAL OUTLAY		\$	-
			<u>\$ (41,441.98)</u>
ENDING BALANCE 9/30/2017		<u>\$</u>	<u>90,571.86</u>

(\*) This amount is reserved on the balance sheet (001-2470023) at FYE.

(includes wireless and prepaid wireless - July 2015 thru June 2016) \*\*

Actual Amount  
Budgeted in 2018 FY  
Budget \$ 116,347  
need to Decrease/  
amend 2018 FY  
Budget by  
(25,775)

911 Wireless State Funds (dmw 12/07/17)

dmw

DWelleh  
12/7/17

\* Amount expended in  
2017 FY was more than  
estimated when 2018 FY  
Budget was prepared.

DWelleh

103

Date: 7/5/2017

Time: 07:34AM

001-

## 2017/2018 Expenditure Budget

Account	Account Title	Current Year Budget @ 10/1/16	Current Year Actual @ 06/30/17	2017/2018 Proposed to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0239 - 911 WIRELESS (STATE)		<i>100% State funds</i>				
54000	TRAVEL & PER DIEM	981	297	1,348	367	37.41%
54100	COMMUNICATIONS	0	0	0	0	0.00%
54630	R&M OFFICE MACHINES/EQUIP	0	5,194	345	345	100.00%
55101	OFFICE SUPPLIES	0	0	0	0	0.00%
55102	OFFC.EQUIP/FURN.<\$1,000	0	0	0	0	0.00%
55260	DEMONSTRATION MATL/SUPPLS	0	0	0	0	0.00%
55401	BOOK/PUBL/SUB/MEMB/TRAIN.	0	0	0	0	0.00%
55900	DEPRECIATION EXPENSE	0	0	0	0	0.00%
56400	CAPITAL OUTLAY-EQUIPMENT	6,000	0	0	-6,000	-100.00%
56402	CAPITAL OUTLAY/SOFTWARE	0	0	50,000	50,000	100.00%
56600	BOOKS/PUBLICAT/LIBR.MATL	0	0	0	0	0.00%
59105	TRANSFER TO CONST.OFFICER	35,348	11,384	42,000	6,652	18.82%
59922	SINKING FUND/RESERVE	29,883	0	66,347	36,464	122.02%
Total Department		72,212	16,875	160,040	87,828	121.63%

\$50,000 (received 16/17) + CF  
 \$66,347

\$116,347 Amount Budgeted  
 in 2018 FY Budget

**R E S O L U T I O N**

**IN COMPLIANCE** to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2018, to be in excess of the advertised budget.

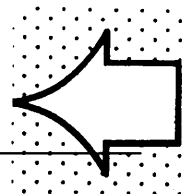
**BE IT RESOLVED** that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2018.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$ 5,028	001-3899010	General Fund-Cash Brought Forward
\$ 5,028	0227-59922	E911 Fund-Sinking Fund/Reserve

**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 2nd day of January, 2018 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2018 with a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and carried unanimously.

\_\_\_\_\_  
Annie Mae Murphy, Clerk-Auditor

\_\_\_\_\_  
Chairman



Represents **designated funding** remaining at FYE '17 in excess of the 2018 budget

**SIGN  
HERE**



## EMERGENCY 911 FUND

BEGINNING BALANCE 10/1/16		\$ 34,742.89
RECEIPTS 001-3631150		\$ 26,828.14
911 Access Fee/Local Exch	\$ 25,628.14	
Special Disbursement	\$ 1,200.00	
EXPENDITURES #0227		\$ (18,182.39)
OPERATING EXPENSE	\$ (8,514.98)	
CAPITAL OUTLAY	\$ -	
subtotal	\$ (8,514.98)	
TRANSFER TO SHERIFF -	\$ (9,667.41)	
Expenditures incurred by Sheriff for		
911 Coordinator (salaries & benefits)		
ENDING BALANCE 9/30/2017		<u>\$ 43,388.64 (*)</u>

(This balance does not include 911 Wireless/State or 911 Supplemental Wireless/State funds, which are reported separately)

(\*) This amount is reserved on the balance sheet (001-2470009).

Receipts coincide with State FY 07/01-06/30

E911 Fund (dmw 12/07/17)

*dmw*

*Budgeted CF*  
*\$ 38,361*

*Increase 2018 FY Budget*  
*by \$ 5,028*

*DWelleh*  
*12/7/17*

000

95

001-

# 2017/2018 Expenditure Budget

Date: 7/5/2017

Time: 07:34AM

Account	Account Title	CurrentYear Budget @ 10/1/16	Current Year Actual @ 06/30/17	2017/2018 Proposed to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0227 - E911 SYSTEM <i>funded by 911 fees (50¢ surcharge)</i>						
53401	CONTRACTUAL SERVICES	0	0	0	0	0.00%
54000	TRAVEL & PER DIEM	0	0	0	0	0.00%
54100	COMMUNICATIONS	0	0	0	0	0.00%
54500	INSURANCE	0	0	0	0	0.00%
54620	R&M EQUIPMENT	0	4,116	0	0	0.00%
54630	R&M OFFICE MACHINES/EQUIP	0	0	0	0	0.00%
54901	OTHER CURRENT CHGS (MISC)	0	0	0	0	0.00%
54902	LEGAL ADVERTISING	0	0	0	0	0.00%
55101	OFFICE SUPPLIES	0	0	0	0	0.00%
55102	OFFC.EQUIP/FURN.<\$1,000	0	2,107	0	0	0.00%
55230	COMPUTER SOFTWARE	0	0	0	0	0.00%
55401	BOOK/PUBL/SUB/MEMB/TRAIN.	6,000	2,063	6,000	0	0.00%
55900	DEPRECIATION EXPENSE	0	0	0	0	0.00%
56400	CAPITAL OUTLAY-EQUIPMENT	7,994	0	7,281	-713	-8.92%
56402	CAPITAL OUTLAY/SOFTWARE	0	0	0	0	0.00%
56410	LEASE PAYMENT-EQUIPMENT	0	0	0	0	0.00%
58120	DIXIE CNTY-911 ACCESS FEE	0	0	0	0	0.00%
59105	TRANSFER TO CONST.OFFICER	12,653	3,080	12,653	0	0.00%
59922	SINKING FUND/RESERVE	34,134	0	38,361	4,227	12.38%
Total Department		60,781	11,366	64,295	3,514	5.78%

**R E S O L U T I O N**

**IN COMPLIANCE** to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2018, to be in excess of the advertised budget.

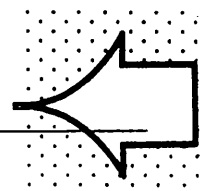
**BE IT RESOLVED** that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2018.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$4,336	001-3899010	General Fund - Cash Brought Forward
\$4,336	0229-54100	Communications Surcharge - Communications

**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 2nd day of January, 2018 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2018 with a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and carried unanimously.

\_\_\_\_\_  
Annie Mae Murphy, Clerk-Auditor

\_\_\_\_\_  
Chairman



**SIGN  
HERE**

Represents **designated funding** remaining at FYE '17 in excess of the 2018 budget

**TRAFFIC COMMUNICATIONS SURCHARGE (\$12.50 Surcharge)**

BEGINNING BALANCE 10/1/16 6,816.79

FY RECEIPTS (acct.#001-3485201) 15,265.63

FY EXPENDITURES (acct.#0229) (17,746.72)

Communications	-
Communications-Sheriff	-
Communications-Perry Police Dept	(5,572.00)
Communications-County Fire	(6,048.00)
Communications-EMS	(2,240.00)
Communications-City Fire	(714.00)
Communications-Emerg.Mgt.	(1,694.00)
Equipment Maintenance	-
Utilities (Hwy 27 tower)	(1,478.72)

ENDING BALANCE 9/30/2017

4,335.70 (\*) → Did not

Budget CF  
amount in 2018 FY  
Budget.

(\*) This amount should be reserved on the balance sheet (001-2470007).  
Received more  
revenue than  
anticipated.

\$4,336

to amend/increase  
2018 FY  
Budget

Communications Surcharge (dmw 12/07/17)

*DMW*

*DWelleh*  
12/7/17

1 99

**DETAIL BUDGET REQUEST**  
**2016/2017 FISCAL YEAR**

**DEPARTMENT: COMMUNICATIONS SURCHARGE**  
**DEPARTMENT #: 0229**

**PREPARED BY:**

Ted Lakey

Date

5/18/17

**Expenditure**

<u>Account #</u>	<u>Account Description</u>	<u>Amount</u>
54101	COMMUNICATIONS/SHERIFF	\$0
54102	COMMUNICATIONS/PPD	\$4,260
	\$355*12 (37%)	
54103	COMMUNICATIONS/CO. FIRE	\$3,924
	\$327*12 (34%)	
54104	COMMUNICATIONS/EMS	\$1,500
	\$125*12 (13%)	
54105	COMMUNICATIONS/CITY FIRE	\$576
	\$48 * 12 (5%)	
54106	COMMUNICATIONS/EM.MGT	\$1,260
	\$105 * 12 (11%)	
53401	UTILITY SERVICES	\$1,480
54620	R&M EQUIPMENT	\$0
	Maintenance of countywide communications equipment	
<b>TOTAL BUDGET</b>		<b>\$13,000</b>

**REVENUES:**

(001-3485201)

TAYLOR COUNTY CLERK OF COURT \$13,000

ESTIMATED DISBURSEMENTS BY THE CLERK OF COURT FOR  
TRAFFIC CITATIONS ISSUED WITHIN TAYLOR COUNTY

CASH CARRIED FORWARD FROM FY 2017= \$0

TOTAL REVENUES \$13,000

Actual CF  
\$4,336

12/7/17

ANY ADDITIONAL CARRY-FORWARD FUNDS WILL BE REQUESTED TO BE  
BROUGHT TO 54100.

**R E S O L U T I O N**

**IN COMPLIANCE** to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2018, to be in excess of the advertised budget.

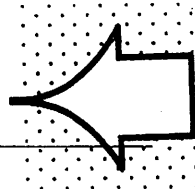
**BE IT RESOLVED** that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2018.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$3,836	001-3899010	General Fund-Cash Brought Forward
\$3,836	0237-59922	911 Supplemental Wireless Funds - Sinking Fund

**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 2nd day of January 2018, at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2018 with a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and carried unanimously.

\_\_\_\_\_  
Annie Mae Murphy, Clerk-Auditor

\_\_\_\_\_  
Chairman



**SIGN  
HERE**

Represents designated funding remaining at FYE '17 in excess of the 2018 budget

# 911 WIRELESS SUPPLEMENTAL GRANT FUNDS

BEGINNING BALANCE 10/1/16		\$ 222,463.89
RECEIPTS	001-3631154	\$ 54,957.96
monthly supplemental (12months)	\$ 54,957.96	
special disbursement	\$ -	
EXPENDITURES #0237		
OPERATING	\$ (46,825.30)	
TRANSFER TO SHERIFF	\$ -	
CAPITAL OUTLAY	\$ -	\$ (46,825.30)
ENDING BALANCE 9/30/2017		<u>\$ 230,596.55</u>

(\*) This amount is reserved on the balance sheet (001-2470019) at FYE.

↓  
Budgeted CF  
\$ 226,761

Increase 2018 FY  
Budget by  
\$ 3,836

DW  
12/1/17

911 Wireless Supplemental Grant Funds (dmw 12/07/17)

dmw

100

001-

## 2017/2018 Expenditure Budget

Date: 7/5/2017

Time: 07:34AM

Account	Account Title	Current Year Budget @ 10/1/16	Current Year Actual @ 06/30/17	2017/2018 Proposed to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0237 - 911 WIRELESS SUPPL.GRANT <i>100% state funds</i>						
54000	TRAVEL & PER DIEM	0	0	0	0	0.00%
54100	COMMUNICATIONS	36,902	27,482	38,000	1,098	2.98%
54620	R&M EQUIPMENT	0	0	0	0	0.00%
54630	R&M OFFICE MACHINES/EQUIP	0	1,228	0	0	0.00%
55101	OFFICE SUPPLIES	1,000	639	1,000	0	0.00%
55102	OFFC.EQUIP/FURN.<\$1,000	0	1,682	0	0	0.00%
55110	OFFICE COPIER EXPENSE	0	1,514	0	0	0.00%
55260	DEMONSTRATION MATL/SUPPLS	500	426	1,000	500	100.00%
55401	BOOK/PUBL/SUB/MEMB/TRAIN.	0	550	0	0	0.00%
55900	DEPRECIATION EXPENSE	0	0	0	0	0.00%
56400	CAPITAL OUTLAY-EQUIPMENT	16,860	20	5,168	-11,692	-69.35%
56402	CAPITAL OUTLAY/SOFTWARE	0	0	0	0	0.00%
59105	TRANSFER TO CONST.OFFICER	0	0	10,000	10,000	100.00%
59922	SINKING FUND/RESERVE	211,477	0	226,761	15,284	7.23%
Total Department		266,739	33,541	281,929	15,190	5.69%

001  
actual  
CFH  
12/7/17  
3-875-35 \*



R E S O L U T I O N

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2018, to be in excess of the advertised budget.

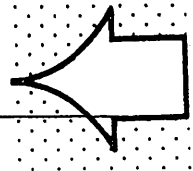
BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2018.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$123,481	001-3899010	General Fund - Cash Brought Forward
\$123,481	0453-59922	Keaton Beach Boat Ramp- Sinking Fund

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 2nd day of January, 2018 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2018 with a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and carried unanimously.

\_\_\_\_\_  
Annie Mae Murphy, Clerk-Auditor

\_\_\_\_\_  
Chairman



**SIGN  
HERE**

Represents **designated funding** remaining at FYE '17 in excess of the 2018 budget

# BOAT RAMP/ KEATON BEACH BOAT RAMP FUNDS (#0453)

BEGINNING BALANCE 10/1/16 \$ 161,609.71

## REVENUE:

BOAT RAMP FEES - ON SITE COLLECTIONS	\$ 13,407.78	001-3479010
<b>BOAT RAMP DECAL FEES - TAX COLLECTOR</b>	<b>(A) \$ 47,828.98</b>	001-3479011
<b>TOTAL REVENUE</b>	<b>\$ 61,236.76</b>	

## EXPENDITURES:

(\$30,606.99) #0453

SALARIES & BENEFITS	(\$12,705.95)
OPERATING EXPENDITURES	(\$17,901.04)
(utilities, maintenance, general operating, etc.)	
CAPITAL OUTLAY	\$0.00

ENDING BALANCE 9/30/17 - subtotal \$ 192,239.48

**Funding (Decal Fees) Utilized for other Boat Ramps** \$ (23,758.13)

Steinhatchee Boat Ramp	#0451-0P	\$ (22,224.58)	ref. attached analysis
Aucilla Boat Ramp	#0463	\$ -	ref. attached analysis
Dark Island Boat Ramp	#0449	\$ (1,533.55)	ref. attached analysis

ADJUSTED ENDING BALANCE 9/30/17 \$ 168,481.35 (\*)

(\*) This amount is "reserved" at fiscal-year-end as  
"Reserve-KB Boat Ramp Funds" (acct# 001-2470024)

(Funds are carried forward each year and are budgeted to  
"operate, improve, maintain and repair the Keaton Beach  
Boat Ramp", per County Ordinance No. 2002-5) --decals fees used for all ramps

**(A) The decal fees are initially recorded and allocated to this department, for tracking purposes. Decal fees are used for the other boat ramps as necessary.**

CF amount budgeted  
2018 fy \$ 45,000

need to increase 2018 fy  
Budget by \$123,481

KB Boat Ramp Fund (12/26/17 dmw)

12/26/17

## STEINHATCHEE BOAT RAMP FUNDS - OPERATIONS

BEGINNING BALANCE 10/1/16	\$	-	
REVENUE:			
BOAT RAMP FEES - ON SITE COLLECTIONS	\$	12,232.33	(001-3479014)
EXPENDITURES:		(\$34,456.91)	(dept#0451-0P)
SALARIES & BENEFITS		(\$15,949.35)	
OPERATING EXPENDITURES		(\$18,507.56)	
(utilities, maintenance, portalet, general operating, etc.)			
CAPITAL OUTLAY		\$0.00	
ENDING BALANCE 9/30/17 - subtotal	\$	(22,224.58)	
Funded with Boat Ramp Decal Fees	\$	22,225	(reference KB Boat Ramp Funds)
ADJUSTED ENDING BALANCE 9/30/17	\$	-	(*)

(\*) This amount is "reserved" at fiscal-year-end as  
"Reserve-Steinhatchee Boat Ramp Operational Funds" (acct# 001-2470039)

(Funds are designated & carried forward each year, and budgeted  
to "operate, improve, maintain and repair the Steinhatchee Boat Ramp.)

Steinhatchee Boat Ramp Operations (12/26/17 dmw)

## AUCILLA BOAT RAMP FUNDS

BEGINNING BALANCE 10/1/16	\$	421.58	
REVENUE:			
BOAT RAMP FEES - ON SITE COLLECTIONS	\$	4,271.65	(001-3479013)
EXPENDITURES:		(\$3,302.93)	(dept#0463)
SALARIES & BENEFITS		\$0.00	
OPERATING EXPENDITURES		(\$3,302.93)	
(utilities, maintenance, portalet, general operating, etc.)			
CAPITAL OUTLAY		\$0.00	
ENDING BALANCE 9/30/15 - subtotal	\$	1,390.30	
Funded with Boat Ramp Decal Fees	\$	-	(reference KB Boat Ramp Funds)
ENDING BALANCE 9/30/17	\$	<u>1,390.30</u>	(*)

(\*) This amount is "reserved" at fiscal-year-end as  
"Reserve-Aucilla Boat Ramp Funds" (acct# 001-2470031)

(Funds are designated & carried forward each year, and budgeted  
to "operate, improve, maintain and repair the Aucilla Boat Ramp.)

## DARK ISLAND BOAT RAMP FUNDS

BEGINNING BALANCE 10/1/16	\$	-	
REVENUE:			
BOAT RAMP FEES - ON SITE COLLECTIONS	\$	848.46	(001-3479015)
EXPENDITURES:		(\$2,382.01)	(dept#0449)
SALARIES & BENEFITS	\$0.00		
OPERATING EXPENDITURES	(\$2,382.01)		
(utilities, maintenance, portalet, general operating, etc.)			
CAPITAL OUTLAY	\$0.00		
ENDING BALANCE 9/30/17 - subtotal	\$	(1,533.55)	
<i>Funded with Boat Ramp Decal Fees</i>	\$	<u>1,533.55</u>	(reference KB Boat Ramp Funds)
ADJUSTED ENDING BALANCE 9/30/17	\$	<u>-</u>	(*)

(\*) This amount is "reserved" at fiscal-year-end as  
"Reserve-Aucilla Boat Ramp Funds" (acct# 001-2470031)

(Funds are designated & carried forward each year, and budgeted  
to "operate, improve, maintain and repair the Aucilla Boat Ramp.)

Dark Island Boat Ramp Fund (12/26/17 dmw)

204

Date: 7/5/2017

Time: 07:34AM

001-

## 2017/2018 Expenditure Budget

Account	Account Title	Current Year Budget @ 10/1/16	Current Year Actual @ 06/30/17	2017/2018 Proposed to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0453 - K.B. BOAT RAMP/OPERATIONAL <i>funded w/ insite &amp; decal fees</i>						
51200	REGULAR SALARIES & WAGES	9,805	3,204	9,805	0	0.00%
51400	OVERTIME	4,000	2,395	4,000	0	0.00%
52110	FICA/MEDICARE TAXES	1,057	420	1,057	0	0.00%
52200	RETIREMENT CONTRIBUTIONS	1,039	193	1094 <del>1,039</del>	0	0.00%
52400	WORKERS' COMPENSATION	667	195	761	94	14.09%
53401	CONTRACTUAL SERVICES	1,000	0	1,000	0	0.00%
54300	UTILITY SERVICES	2,000	2,103	2,000	0	0.00%
54610	R&M BUILDINGS & GROUNDS	1,500	1,261	1,500	0	0.00%
54615	LANDSCAPE/MAINTENANCE	0	0	0	0	0.00%
54902	LEGAL ADVERTISING	0	0	0	0	0.00%
54907	LICENSE/PERMIT/REGISTRAT	0	0	0	0	0.00%
55201	GEN. OPERATING SUPPLIES	1,800	1,624	1,800	0	0.00%
55240	TRAFFIC/SAFETY MARKING	1,000	0	1,000	0	0.00%
55245	SIGNS/MATERIALS	500	0	500	0	0.00%
55300	ROAD MATERIALS & SUPPLIES	0	11,180	0	0	0.00%
55900	DEPRECIATION EXPENSE	0	0	0	0	0.00%
56200	CAPITAL OUTLAY-BUILDINGS	0	0	0	0	0.00%
56300	CAPITAL/INFRASTRUCTURE	0	0	0	0	0.00%
56400	CAPITAL OUTLAY-EQUIPMENT	0	0	0	0	0.00%
59922	SINKING FUND/RESERVE	85,000	0	45,000	-40,000	-47.06%
Total Department		109,368	22,575	69,462 +55 69,517	-39,906	-36.49%

7-21-17  
change in  
retirement  
increase +55

decrease in  
sinking fund -

\* Sinking fund is also  
utilized to fund other  
Boat Ramps if needed  
TDW

## RESOLUTION

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2018, to be in excess of the advertised budget.

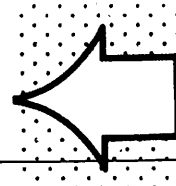
BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2018.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$11,413	001-3899010	General Fund-Cash Brought Forward
\$11,413	0630-59922	Court Improvement Fund-Sinking Fund

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 2nd day of January, 2018 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2018 with a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and carried unanimously.

\_\_\_\_\_  
Annie Mae Murphy, Clerk-Auditor

\_\_\_\_\_  
Chairman



**SIGN  
HERE**

Represents **designated funding** remaining @ FYE '17 in excess of the 2018 budget

# COURT IMPROVEMENT FUND

BEGINNING BALANCE 10/1/16 \$107,248.32

FY REVENUE 001-3482500 \$165.00

FY EXPENDITURES #0630 \$0.00

ENDING BALANCE 9/30/17 \$107,413.32 (\*)

*Budgeted  
Carry forward  
\$96,000*

Funds are generated as a result of "court facility fees" imposed by by the County Judge, in accordance with Section 939.18 FL. Statutes. Funds can only be used to "provide and maintain court facilities". The County Judge has the authority to approve expenditures from these funds.

(\*) This amount is "reserved" on the balance sheet (acct#001-2470010). Funds are carried forward each fiscal year for the purpose of court facility improvements.



*Increase 2018  
Budget by  
\$11,413*

Court Improvement Fund (dmw 12/06/17)

*DW*



**R E S O L U T I O N**

**IN COMPLIANCE** to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2018, to be in excess of the advertised budget.

**BE IT RESOLVED** that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2018.

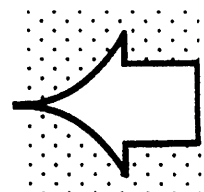
<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
Revenue:		
\$12,474	001-3899010	Cash Brought Forward
Expenditures:		
\$12,474	0181-55401	Sheriff's Education Books/Publ/Memb/Training

**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 2nd day of January, 2018 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2018 with a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and carried unanimously.

\_\_\_\_\_  
Annie Mae Murphy, Clerk-Auditor

\_\_\_\_\_  
Chairman

Represents **designated funding** remaining at FYE '17 in excess of the 2018 budget



**SIGN  
HERE**

**SHERIFF'S EDUCATION \$2 FUND**

BEGINNING BALANCE 10/1/16 \$83,366.20

FY RECEIPTS	3481301 \$	263.84	\$4,557.12
	3482301 \$	235.05	
	3485302 \$	4,058.23	

FY EXPENDITURES #0181 -\$19,718.80

ENDING BALANCE 9/30/2016 \$68,204.52 (\*)

Section 938.15 Florida Statutes  
County Ordinance 81-3 and 81-5

(\*) This amount should be reserved on the balance sheet (acct# 001-2470003).  
These funds "carry-forward" each year for training.

Sheriff's Education Fund (dmw 12/14/17)

*dmw*

Budgeted CF FY17/18  
\$ 55,731

Increase FY17/18 Budget  
by \$12,474

*DWelch*  
12/14/17

000

70

**DETAIL BUDGET REQUEST**  
**2017/2018 FISCAL YEAR**

DEPARTMENT: SHERIFF'S EDUCATION EXPENSE  
DEPARTMENT #: #0181  
PREPARED BY: Dannielle Welch  
Dannielle Welch, Finance Director

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
55401	Books...Memberships, and Training	\$60,531

Law enforcement education and training for members of the Taylor County Sheriff's Department, in accordance with Section 943.14(4), Florida Statutes.

In accordance with County Ordinance No. 81-3 and 81-5, revenue is collected on a monthly basis by the Clerk of the Court (\$2 "court costs against every person convicted for violation of a state penal or criminal statute, where said offense occurred within the County of Taylor"), and remitted to the Board of County Commissioners. The revenue is recorded in the following accounts:

	<u>2017/2018</u>
001-3481301 County Court – Criminal	\$ 450
001-3482301 Circuit Court – Criminal	\$ 350
001-3485302 Traffic – Criminal	<u>\$ 4,000</u>
Total Revenue	\$ 4,800
(*)Plus	
Estimated Balance of Funds @ 9/30/17	\$55,731
(designated cash carry-forward)	

**Total Funding 2016/2017** **\$60,531**

actual CF#  
68,205

The revenue is used to fund educational programs approved by the Criminal Justice Standards and Training Commission (reference Section 943.25(8) Florida Statutes), for employees of the Sheriff's Department.

(\*) The balance of funds at the end of the fiscal year must be reserved and carried forward to the following fiscal year.

Sheriff Education Budget (dmw 04/24/17)

**R E S O L U T I O N**

**IN COMPLIANCE** to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2018, to be in excess of the advertised budget.

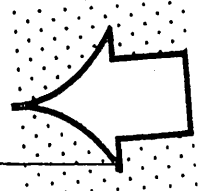
**BE IT RESOLVED** that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2018.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
Revenue:		
\$11,609	001-3899010	Cash Brought Forward
Expenditures:		
\$11,609	0185-55401	Sheriff Ed. Domestic Violence- Books/Publ/Memb/Training

**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 2nd day of January, 2018 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2018 with a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and carried unanimously.

\_\_\_\_\_  
Annie Mae Murphy, Clerk-Auditor

\_\_\_\_\_  
Chairman



**SIGN  
HERE**

Represents **designated funding** remaining at FYE '17 in excess of the 2018 budget

**SHERIFF'S ED./DOMESTIC VIOLENCE FUND**

BEGINNING BALANCE 10/1/16	\$18,845.50
FY RECEIPTS	\$2,063.50
3481402	
3482402	
FY EXPENDITURES	<u>\$0.00</u>
#0185	
ENDING BALANCE 9/30/2017	<u><u>\$20,909.00 (*)</u></u>

(\*) This amount is reserved on the balance sheet (acct# 001-2470026).  
These funds "carry-forward" each year for training.

Section 938.08 Florida Statutes - \$150 fee received by the BCC - used to offset the cost of incarcerations and to provide additional training to law enforcement in combating domestic violence.

Sheriff Ed Domestic Violence Fund (12/15/17 dmw)

*dmw*

*'18 FY CF  
budgeted amount  
\$9,300 - need  
to increase '18 Budget  
by \$11,609*

*dmw  
12/15/17*

**SHERIFF'S ED./DOMESTIC VIOLENCE FUND**

(Dept#0185)

2017

BEGINNING BALANCE 10/1/15

\$16,964.50

18,845.50

FY RECEIPTS

\$1,881.00 3481402 3482402<sup>+</sup> 1,521

FY EXPENDITURES

\$0.00 #0185 <sup>est.</sup> pers.o. (11,000)

ENDING BALANCE 9/30/2016

\$18,845.50 (\*)

18,845.50

(\*) This amount is reserved on the balance sheet (acct# 001-2470026).  
These funds "carry-forward" each year for training.

est CF

Section 938.08 Florida Statutes - \$150 fee received by the BCC - used to offset the cost of incarcerations and to provide additional training to law enforcement in combating domestic violence.

*TO*

Prepared By: Tammy Taylor, County Finance Director (1/4/17)

2018 FY estimate  
Revenue \$1,600

Per Sandy @ Sheriff's Office  
they expect to expend  
\$11,000 Before 9/30/17.  
Dawidch

**DETAIL BUDGET REQUEST**  
**2017/2018 FISCAL YEAR**

**DEPARTMENT:** SHERIFF/DOMESTIC VIOLENCE BUDGET  
**DEPARTMENT #:** #0185

**PREPARED BY:** Dannielle Welch  
 Dannielle Welch, Finance Director

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
<b>55401</b>	<b>Books...Memberships, and Training</b>	<b>\$10,900</b>

Expenditures related to providing additional training to law enforcement in combating domestic violence (reference Section 938.08 Florida Statutes).

---

This budget is based on revenue generated by the County in accordance with Section 938.08 Florida Statutes (court-imposed surcharge for domestic violence offense).  
*Collections began 2004 FY.*

Revenue is collected by the Clerk of the Court. On a weekly basis, \$115 fee is remitted to the Board of County Commissioners. The fee "must be used only to defray the cost of incarcerating persons sentenced under 741.283 Florida Statutes and to provide additional training to law enforcement personnel in combating domestic violence". The revenue is recorded in the following accounts:

	<u>2017/2018</u>
001-3481402 Cost Incarceration-Domestic/County	\$1,500
001-3482402 Cost Incarceration-Domestic/Circuit	<u>\$ 100</u>
	\$1,600

(\*)Plus

Estimated Balance of Funds (from current year  
 Budget) @ 9/30/17

\$9,300

(Disagreed)  
 (E)

<b>Total Funding</b>	<b>2017/2018</b>	<b>\$10,900</b>
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(\*) The balance of funds at the end of the fiscal year must be reserved and carried forward to the following fiscal year. *The budget decrease is due to a decrease in reserves.*

## R E S O L U T I O N

**IN COMPLIANCE** to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2018, to be in excess of the advertised budget.

**BE IT RESOLVED** that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2018.

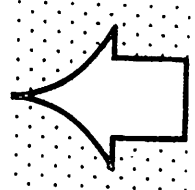
<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
Revenue:		
\$26,030	001-3899010	Cash Brought Forward
Expenditures:		
\$26,030	0186-59922	Traffic/Driver Education Sinking Fund/Reserve

**NOW THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 2nd day of January, 2018 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2018 with a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and carried unanimously.

\_\_\_\_\_  
Annie Mae Murphy, Clerk-Auditor

\_\_\_\_\_  
Chairman

Represents **designated funding** remaining at FYE '17 in excess of the 2018 budget



**SIGN  
HERE**



**TRAFFIC EDUCATION (Dori Slosberg Driver Ed)**

BEGINNING BALANCE 10/1/16	63,208.66
FY RECEIPTS 3485306	9,369.80
FY EXPENDITURES #0186	<u>(36,039.00)</u>
Supplies \$ (2,199.00)	
Vehicle \$ (33,840.00)	
ENDING BALANCE 9/30/2017	<u><b>36,539.46 (*)</b></u>

(\*) This amount should be reserved on the balance sheet (001-2470037).

318.1215 Fl. Statutes  
2009-14 County Ordinance



Actual CF Budgeted  
in '18 Budget  
\$10,509

Traffic Education Dori Slosberg Driver Fund (dmw 12/14/17)

need to increase '18 Budget  
by \$26,030

36,539.46

10,509.00

000

26,030.46

74

**DETAIL BUDGET REQUEST  
2017-2018 FISCAL YEAR**

**DEPARTMENT:** SHERIFF/TRAFFIC EDUCATION BUDGET  
**DEPARTMENT #:** #0186

**PREPARED BY:** Dannielle Welch  
Dannielle Welch, Finance Director

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
53401	Contractual Services	\$ 0
54000	Travel & Per Diem	\$ 0
54640	R&M Auto	\$ 0
55260	Demonstration Materials/Supplies	\$ 0
56400	Capital Outlay-Equipment	\$ 0
55401	Books...Memberships, and Training	\$ 0
59922	Sinking Fund/Reserve Fund	<u>\$10,509</u>
	<b>Budget Total</b>	<b>\$10,509</b>

This budget is based on revenue generated by the County in accordance with Section 318.1215 Florida Statutes (court-imposed for \_\_\_\_\_). Collections began 2010 FY.

Revenue is collected by the Clerk of the Court. The revenue is recorded in the following accounts:

	<u>2017/2018</u>
001-3485306 Traffic (Driver Ed.)	\$7,200
(*)Plus	
Estimated Balance of Funds (from current year Budget) @ 9/30/17	\$3,309 (Desig. CF)
<b>Total 2017/2018</b>	<b>Total Funding</b>
	<b>\$10,509</b>

(\*) The balance of funds at the end of the fiscal year must be reserved and carried forward to the following fiscal year.

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Date: 7/5/2017

Time: 07:34AM

001-

**2017/2018 Expenditure Budget**

Account	Account Title	Current Year Budget @ 10/1/16	Current Year Actual @ 06/30/17	2017/2018 Proposed to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0186 - TRAFFIC/DRIVER EDUCATION		<i>Designated funding source</i>				
53401	CONTRACTUAL SERVICES	0	0	0	0	0.00%
53461	CONTR.SVCS.-JANITORIAL	0	0	0	0	0.00%
54000	TRAVEL & PER DIEM	0	0	0	0	0.00%
54640	R&M AUTOMOBILE	0	0	0	0	0.00%
55260	DEMONSTRATION MATL/SUPPLS	0	2,199	0	0	0.00%
55401	BOOK/PUBL/SUB/MEMB/TRAIN.	0	0	0	0	0.00%
56400	CAPITAL OUTLAY-EQUIPMENT	0	0	0	0	0.00%
56401	CAPITAL OUTLAY-VEHICLES	0	33,840	0	0	0.00%
59922	SINKING FUND/RESERVE	69,000	0	10,509	-58,491	-84.77%
Total Department		69,000	36,039	10,509	-58,491	-84.77%

**TRAFFIC EDUCATION (Dori Slosberg Driver Ed)**

BEGINNING BALANCE 10/1/15

55,958.50

FY RECEIPTS

7,250.16 (acct.#001-3485306) *Anticip Revenue + 7,710*

FY EXPENDITURES

- (acct.#0186)

ENDING BALANCE 9/30/2016

63,208.66 (\*)

*Anticip expend (67680)*

\$3,309.66

(\*) This amount should be reserved on the balance sheet (001-2470037).

*318.1215 Florida Statutes  
County Ordinance 2009-14*

*TS*  
Prepared By: Tammy Taylor, County Finance Director (1/4/17)

*3/28/17  
emailed Sandy Hunter  
@Teso regarding any  
anticipated expenditures before  
9/30/17. TW*

*Per Sandy @ So will  
expect to expend  
67,680 by 9/30/17  
TW*

*Anticipated  
2018 revenue  
\$7,200*

*copied to  
Sandy Hunter  
1-5-17  
TW*