

SUGGESTED AGENDA

TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS
PERRY, FLORIDA

TUESDAY, APRIL 16, 2013
5:30 P.M.

201 E. GREEN STREET
TAYLOR COUNTY COURTHOUSE ANNEX
OLD POST OFFICE COMPLEX

NOTICE IS HEREBY GIVEN, PURSUANT TO FLORIDA STATUTES 286.0105, THAT ANY PERSONS DECIDING TO APPEAL ANY MATTER CONSIDERED AT THIS MEETING WILL NEED A RECORD OF THE MEETING AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

ANY PERSON WISHING TO ADDRESS THE BOARD REGARDING AN AGENDAED ITEM WILL BE GIVEN THREE (3) MINUTES FOR COMMENT. A COMMENTER MAY ONLY SPEAK ONE (1) TIME FOR EACH AGENDAED ITEM.

Prayer and Pledge of Allegiance

Welcome

1. APPROVAL OF AGENDA
2. APPROVAL OF MINUTES of March 19, 26 and April 1, 2013.

BIDS/PUBLIC HEARINGS:

3. THE BOARD TO HOLD THE SECOND AND FINAL PUBLIC HEARING, SET FOR THIS DATE AT 5:30 P.M., OR AS SOON THEREAFTER AS POSSIBLE, TO RECEIVE PUBLIC INPUT AND NOTIFY THE PUBLIC OF THE POSSIBLE GRANT APPLICATION TO THE FLORIDA DEPARTMENT OF STATE, CULTURAL FACILITIES GRANT PROGRAM FOR THE 2013-2014 FUNDING CYCLE.

4. THE BOARD TO HOLD A PUBLIC HEARING, SET FOR THIS DATE AT 5:35 P.M., OR AS SOON THEREAFTER AS POSSIBLE, ON THE PASSAGE OF A PROPOSED ORDINANCE AMENDING THE TAYLOR COUNTY LAND DEVELOPMENT CODE, AS AMENDED, SECTION 42-889, ENTITLED RIGHTS-OF-WAY, ALLOWING LONG TERM PARKING OF RECREATIONAL VEHICLES ON PUBLIC RIGHT-OF-WAY UNDER CERTAIN CONDITIONS.
5. COMMENTS AND CONCERNS FROM THE PUBLIC FOR NON-AGENDAED ITEMS:

WE VALUE THE IDEAS AND INSIGHTS OF THE PUBLIC. THEREFORE, IT IS THE POLICY OF THE BOARD TO ALLOW A PERIOD FOR THE PUBLIC TO ASK QUESTIONS, REQUEST OR GIVE INFORMATION, AND REQUEST ACTION ON ITEMS NOT ON THE AGENDA.

IN MOST CASES, YOU WILL NOT RECEIVE AN IMMEDIATE RESPONSE BECAUSE THE ITEM MAY NEED TO BE RESEARCHED AND PLACED ON THE AGENDA AT A FUTURE BOARD MEETING.

YOU ARE ALLOWED TO SPEAK FOR THREE (3) MINUTES.

GENERAL BUSINESS:

6. THE BOARD TO CONSIDER ADVERTISING FOR PUBLIC HEARING TO CONSIDER ADOPTION OF A RESOLUTION TO ESTABLISH A FOUR-WAY STOP AT THE INTERSECTION OF SECOND AVENUE SOUTHEAST AND SEVENTH STREET SOUTHEAST IN STEINHATCHEE, AS AGENDAED BY COMMISSIONER DEVANE.
7. THE BOARD TO CONSIDER ADVERTISING FOR PUBLIC HEARING TO CONSIDER ADOPTION OF A RESOLUTION TO LOWER THE SPEED LIMIT ON PARK AVENUE TO 15 MPH BETWEEN FIRST AVENUE SOUTHEAST AND RIVERSIDE DRIVE SOUTHEAST (SR 51) IN STEINHATCHEE, AS AGENDAED BY COMMISSIONER DEVANE.

COUNTY ADMINISTRATOR ITEMS:

8. THE BOARD TO DISCUSS CORRESPONDENCE FROM THE THIRD JUDICIAL CIRCUIT COURT OF FLORIDA, REQUESTING \$100,456.39 FROM TAYLOR COUNTY TO IMPLEMENT E-FILING, AND TO ADAPT THE "aiSMARTBENCH" APPLICATION AND MAKE IT COMPATIBLE WITH THE "DUPROCESS" SYSTEM USED IN TAYLOR COUNTY'S CIVIL DIVISION, AS AGENDAED BY JACK BROWN, COUNTY ADMINISTRATOR.

9. THE COUNTY ADMINISTRATOR TO DISCUSS INFORMATIONAL ITEMS.
10. ADDITIONAL COMMENTS AND CONCERNS FROM THE PUBLIC FOR NON-AGENDAED ITEMS:

WE VALUE THE IDEAS AND INSIGHTS OF THE PUBLIC. THEREFORE, IT IS THE POLICY OF THE BOARD TO ALLOW A PERIOD FOR THE PUBLIC TO ASK QUESTIONS, REQUEST OR GIVE INFORMATION, AND REQUEST ACTION ON ITEMS NOT ON THE AGENDA.

IN MOST CASES, YOU WILL NOT RECEIVE AN IMMEDIATE RESPONSE BECAUSE THE ITEM MAY NEED TO BE RESEARCHED AND PLACED ON THE AGENDA AT A FUTURE BOARD MEETING.

YOU ARE ALLOWED TO SPEAK FOR THREE (3) MINUTES.

11. EXAMINATION AND APPROVAL OF INVOICES:
12. BOARD INFORMATIONAL ITEMS:
13. MOTION TO ADJOURN.

FOR YOUR INFORMATION:

- THE AGENDA AND ASSOCIATED DOCUMENTATION, IF APPLICABLE, IS AVAILABLE TO THE PUBLIC ON THE FOLLOWING WEBSITE:

www.taylorcountygov.com
- IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ANY ACCOMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. PLEASE CONTACT DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR, 201 E. GREEN STREET, PERRY, FLORIDA, 850-838-3500, EXT. 7, WITHIN TWO (2) WORKING DAYS OF THIS PROCEEDING.
- ANY PERSON WISHING TO ADDRESS THE BOARD REGARDING AN AGENDAED OR NON-AGENDAED ITEM WILL BE GIVEN THREE (3) MINUTES FOR COMMENT.
- BALLOTS USED TO APPOINT CITIZENS TO ADVISORY COMMITTEES AND ADVISORY BOARDS ARE AVAILABLE FOR PUBLIC INSPECTION AFTER THE MEETING AND ARE RETAINED AS PART OF THE PUBLIC RECORD.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Board to hold second of two public hearings at 5:30 pm to discuss and receive public input regarding the upcoming funding cycle and possible grant submission for the 2014-2015 Florida Department of State Cultural Facilities Grant Program. Grants staff is recommending this grant be submitted requesting funding assistance for the rehabilitation of Forest Capital Hall. The first public hearing was held April 1, 2013 at 5:30pm.

MEETING DATE REQUESTED:

April 16, 2013

Statement of Issue: Board to hold second of two public hearings to discuss and receive public input regarding the upcoming funding cycle and possible grant submission for the 2014-2015 Cultural Facilities Grant Program.

Recommended Action: Not applicable

Fiscal Impact: The 2014-2015 funding cycle opens April 15, 2013. This grant program requires a 1:1 match, however bed tax funds could be used for the match. Match funds will not be needed until after July 1, 2014.

Budgeted Expense: Y/N See Above

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The Cultural Facilities Grant Programs funding cycle opens April 15, 2013 and ends June 15, 2013 for FY 2014-2015. Limited funding is expected to be available. This is a highly competitive grant and after grant applications are ranked, presentation are given before a panel selected by the Department of Cultural Affairs for final ranking. This program previously awarded the County funding assistance for the construction of the Heritage Pavilion at Forest Capital Hall.

Attachments: Information on improvements needed at Forest Capital Hall and the proposed project priority list

**Florida Department of State
Cultural Facilities Grant
Program
2013 – 2014**

Proposed Project: Rehabilitation of Forest Capital Hall

Proposed Project Priorities

- Automatic Sprinkler System
- Restroom improvements and ADA accessibility
- Flooring
- Stage improvements and repairs
- Seating improvements



Existing Stage Conditions





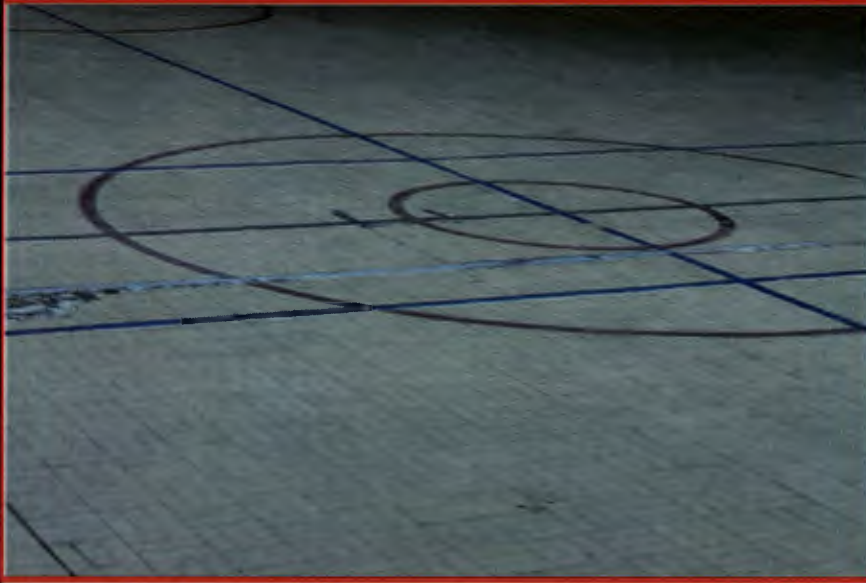
Back Stage Waiting Area and Restroom





Current Stage and Auditorium Seating Conditions

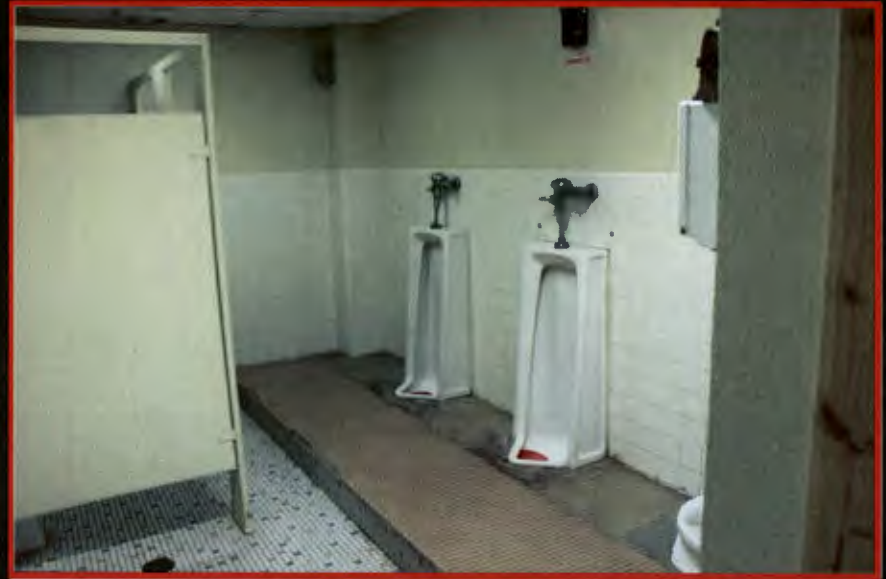




Current Floor Conditions in Auditorium



**Restrooms are
Currently NOT
Handicap
Accessible or ADA
Approved**



Existing Restroom Conditions



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Board to hold a public hearing to consider adoption of an ordinance amending Section 42-889 of the Land Development Code to allow long term parking of recreational vehicles on county right-of-way.

MEETING DATE REQUESTED:

April 16, 2013

Recommendation: Hold public hearing

Fiscal Impact: N/A

Budgeted Expense: Yes ☐ No ☐ N/A ☒

Submitted By: Danny Griner

Contact: building.director@taylorcountygov.com

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: Based on discussions previously conducted by the County Commission, staff was instructed to prepare an application for amendment to the Land Development Code that would allow long term parking of recreational vehicles on county right-of-way under certain conditions. An amendment to the Land Development Code requires a public hearing before the Planning Board and a public hearing before the County Commission. The Planning Board held a public hearing on April 4, 2013 and recommended approval of the amendment to the County Commission with changes to the proposed language for clarification purposes. The recommended changes are included in the board packet in a bold underline and strikethrough format. A public hearing notice for the hearing before the County Commission was ran in the local newspaper on April 5, 2013, a copy of which is also included in the packet.

Staff respectfully requests that the Board hold the public hearing to consider adoption of an ordinance amending the Taylor County Land Development Code.

- Options:**
1. Approve the amendment.
 2. Approve the amendment with changes.
 3. Deny the amendment.

- Attachments:**
1. Copy of the draft ordinance.
 2. Copy of Planning Board recommended changes.
 3. Copy of newspaper notice.
 4. Copy of Planning Board minutes.

Following are the changes recommended by the Planning Board for the long term RV parking language that was endorsed by the County Commission on the original application. The recommended changes are in bold underline, and strikethrough format:

(4) Long Term Parking. No person shall site a vehicle or recreational vehicle on a county right-of-way in excess of 24-hours unless and until a permit has been issued by the board of county commissioners, or their designee, authorizing such use. The following criteria shall be utilized for consideration of approval for such use:

- a. **Whether** the property abutting the request site is owned by the applicant.
- b. **Whether** the abutting property exhibits an existing nonconformity due to flood induced erosion that prohibits onsite parking.
- c. **Whether** such use will not negatively impact safe traffic circulation.
- d. **Whether** clear zones adjacent to travel lanes will be maintained.

~~Exception. — Parking on right of way during a voluntary or mandatory evacuation.~~

(5) Issuance of Permit. Any permit issued by the County pursuant to Paragraph (e)(4) of Sec. 42-889 shall define the following:

- (a) Duration of the Permit, if any.**
- (b) Easily identifiable physical description (no legal description necessary) of the geographical bounds to which the Permit applies.**
- (c) Vehicle(s) or Recreational Vehicle(s) for which the Permit applies.**

~~(5) Any person or entity wishing to appeal the County Administrator's decision regarding permitting may appeal to the Board of County Commissioners. Appeals shall be made by filing a Notice of Appeal with the Planning Department within 30 days of the County Administrator's decision.~~

(6) Any person or entity wishing to appeal the County Administrator's decision regarding permitting may appeal to the Board of County Commissioners. Appeals shall be made by filing a Notice of Appeal with the Planning Department within 30 days of the County Administrator's decision. The Board of County Commissioners may, on its own initiative, at any time, review, amend, or revoke, any Permit issued pursuant to Paragraph (e)(4) of Sec. 42-889.

(7) Temporary Suspension of Permit During Evacuations. Any permit issued pursuant to Paragraph (e)(4) of Sec. 42-889 shall be deemed temporarily suspended during any period in which any rule, regulation, statute, executive order, or other governmental directive is in effect causing voluntary or mandatory evacuations of an area in which such a Permit is issued for, and shall not under any circumstance be used to interfere with governmental operations during such voluntary or mandatory evacuations.

ORDINANCE NO. 2013-_____

AN ORDINANCE OF TAYLOR COUNTY, FLORIDA, AMENDING THE TAYLOR COUNTY LAND DEVELOPMENT CODE, AS AMENDED; AMENDING SECTION 42-889, ENTITLED RIGHTS-OF-WAY, SUBSECTION (e), ALLOWING LONG TERM PARKING OF RECREATIONAL VEHICLES ON PUBLIC RIGHT-OF-WAY UNDER CERTAIN CONDITIONS; PROVIDING SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 125.01, Florida Statutes, as amended, empowers the Board of County Commissioners of Taylor County, Florida, hereinafter referred to as the Board of County Commissioners, to prepare and adopt land development regulations;

WHEREAS, Sections 163.3161 to 163.3248, Florida Statutes, as amended, the Local Government Comprehensive Planning and Land Development Regulation Act, requires the Board of County Commissioners to prepare and adopt regulations concerning the use of land or water;

WHEREAS, an application for an amendment, as described below, has been filed with the County;

WHEREAS, the Planning Board of Taylor County, Florida, hereinafter referred to as the Planning Board, has been designated as the Local Planning Agency of Taylor County, Florida, hereinafter referred to as the Local Planning Agency;

WHEREAS, pursuant to Section 163.3174, Florida Statutes, as amended, and the Land Development Code, the Planning Board, serving also as the Local Planning Agency, held the required public hearing, with public notice having been provided, on said application for an amendment, as described below, and at said public hearing, the Planning Board, serving also as the Local Planning Agency, reviewed and considered all comments received during said public hearing concerning said application for an amendment, as described below, and recommended to the Board of County Commissioners approval of said application for an amendment, as described below;

WHEREAS, pursuant to Section 125.66, Florida Statutes, as amended, the Board of County Commissioners held the required public hearing, with public notice having been provided, on said application for an amendment, as described below; and at said public hearing, the Board of County Commissioners reviewed and considered all comments received during said public hearing, including the recommendation of the Planning Board, serving also as the Local Planning Agency, concerning said application for an amendment, as described below;

WHEREAS, the Board of County Commissioners has determined and found that approval of said application for an amendment, as described below, is consistent with the purposes and objectives of the comprehensive planning program and the Comprehensive Plan;

WHEREAS, the Board of County Commissioners has determined and found that approval of said application for an amendment, as described below, will further the purposes of

the Land Development Code and other ordinances, regulations and actions designed to implement the Comprehensive Plan; and

WHEREAS, the Board of County Commissioners has determined and found that approval of said application for an amendment, as described below, would promote the public health, safety, morals, order, comfort, convenience, appearance, prosperity or general welfare.

NOW THEREFORE BE IT ORDAINED by the Board of County Commissioners of Taylor County, Florida, as follows:

Section 1. Pursuant to an application, LDC 13-01, by the Board of County Commissioners, to amend the text of the Land Development Code, Section 42-889, entitled Rights-of-way, Subsection (e)(4), is hereby added to read, as follows:

(4) Long Term Parking. No person shall site a vehicle or recreational vehicle on a county right-of-way in excess of 24-hours unless and until a permit has been issued by the board of county commissioners, or their designee, authorizing such use. The following criteria shall be utilized for consideration of approval for such use:

- a. Whether the property abutting the request site is owned by the applicant.
- b. Whether the abutting property exhibits an existing nonconformity due to flood induced erosion that prohibits onsite parking.
- c. Whether such use will negatively impact safe traffic circulation.
- d. Whether clear zones adjacent to travel lanes will be maintained.

Section 2. Pursuant to an application, LDC 13-01, by the Board of County Commissioners, to amend the text of the Land Development Code, Section 42-889, entitled Rights-of-way, Subsection (e)(5), is hereby added to read, as follows:

(5) *Issuance of Permit.* Any permit issued by the County pursuant to Paragraph (e)(4) of Sec. 42-889 shall define the following:

- (a) Duration of the Permit, if any.
- (b) Easily identifiable physical description (no legal description necessary) of the geographical bounds to which the Permit applies.
- (c) Vehicle(s) or Recreational Vehicle(s) for which the Permit applies.

Section 3. Pursuant to an application, LDC 13-01, by the Board of County Commissioners, to amend the text of the Land Development Code, Section 42-889, entitled Rights-of-way, Subsection (e)(6), is hereby added to read, as follows:

(6) Any person or entity wishing to appeal the County Administrator's decision regarding permitting may appeal to the Board of County Commissioners. Appeals shall be made by filing a Notice of Appeal with the Planning Department within 30 days of the County Administrator's decision. The Board of County Commissioners may, on its own initiative, at any time, review, amend, or revoke, any Permit issued pursuant to Paragraph (e)(4) of Sec. 42-889.

Section 4. Pursuant to an application, LDC 13-01, by the Board of County Commissioners, to amend the text of the Land Development Code, Section 42-889, entitled Rights-of-way, Subsection (e)(7), is hereby added to read, as follows:

(7) *Temporary Suspension of Permit During Evacuations.* Any permit issued pursuant to Paragraph (e)(4) of Sec. 42-889 shall be deemed temporarily suspended during any period in which any rule, regulation, statute, executive order, or other governmental directive is in effect causing voluntary or mandatory evacuations of an area in which such a Permit is issued for, and shall not under any circumstance be used to interfere with governmental operations during such voluntary or mandatory evacuations.

Section 5. Severability. If any provision of this ordinance is declared by any court of competent jurisdiction to be void, unconstitutional or unenforceable, then all remaining provisions and portions of this ordinance shall remain in full force and effect.

Section 6. Conflict. All ordinances or portions of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 7. Effective Date. Pursuant to Section 125.66, Florida Statutes, as amended, a certified copy of this ordinance shall be filed with the Florida Department of State by the Clerk of the Board of County Commissioner within ten (10) days after enactment by the Board of County Commissioners. This ordinance shall become effective upon filing of the ordinance with the Florida Department of State.

Section 8. Authority. This ordinance is adopted pursuant to the authority granted by Section 125.01, Florida Statutes, as amended, and Sections 163.3161 through 163.3248, Florida Statutes, as amended.

PASSED AND DULY ADOPTED, with a quorum present and voting, by the Board of County Commissioners in regular session this 16th day of April, 2013.

BOARD OF COUNTY COMMISSIONERS
OF TAYLOR COUNTY, FLORIDA

Pam Feagle, Chair

Attest:

Annie Mae Murphy, County Clerk

TAYLOR COUNTY PLANNING BOARD

Minutes

April 4, 2013

Taylor County Administrative Complex, 201 East Green Street, Perry, Florida 32347

Members Present

Michael Lynn Pam Wessels
Dale Rowell Barry Wilson

Staff Present

Danny Griner
Ray Curtis

Speakers Present

1. **Approval of March 7, 2013 Minutes:** Michael Lynn, brings the meeting to order stating that the first order of business is to consider approval of the draft minutes from the March 7, 2013 meeting. Dale Rowell makes a motion to approve the March 7, 2013 minutes as written; Pam Wessels seconds the motion; the motion passes by unanimous vote.
2. **Land Development Code Public Hearing:** Michael Lynn opens the public hearing consisting of an application to amend the Land Development Code (LDC) with language that would allow long term parking of vehicles and recreational vehicles on public right-of-way under certain conditions. Danny Griner explains that the application was being proposed by the County Commission and was a result of discussions held during previous County Commission meetings. Michael Lynn asks for clarification on how this issue came to be and what the impacts of the amendments would be. Danny Griner states that he was not in attendance at the County Commission meetings, but speculated that the language was proposed due to the issues surrounding use of right-of-way on Ezell Beach Drive that the county has experienced in recent years. Dale Rowell questions the impacts of allowing this permitted use on both sides of a right-of-way, would there be enough room to accommodate both sides, or, would one request be denied based on lack of right-of-way width. Dale then asks how the amount of right-of-way to be used would be determined. Danny Griner states that the amount of right-of-way would be described on the required permit, but further states that he was not sure of the impacts of requests for permits on both sides of a right-of-way and how that would be handled. Dale Rowell then states that he does not have a problem with the amendment. Michael Lynn states that he does not think there will be any negative impact from the amendment. Pam Wessels confirms that recreational vehicles allowed by this amendment would still have to be highway ready at all times. Ray Curtis questions the amendment language and the reason behind the amendment. Michael Lynn responds using Ezell Beach as an example where property owners lost use of their property due to storm damage and could not rebuild due to the lots being deemed to be on State owned jurisdictional waters, further stating that this change would allow them some use of their property. Ray Curtis states that he recommends changes to the language to clarify the intended use of vehicles in this provision, further stating that the mandatory evacuation language is unclear in his opinion. Michael Lynn states that the evacuation language as written is unclear to him also. Ray Curtis then recommends that language be added that provides minimum information requirements for the required permit and agrees to prepare draft language for consideration by the County Commission. Dale Rowell makes a motion to recommend approval of the amendment to the County Commission with the language changes recommended by Ray Curtis; Barry Wilson seconds the motion; the motion passes by unanimous vote.

LEGALS



NOTICE OF ENACTMENT OF ORDINANCE

(PURSUANT TO FLORIDA STATUTE 125.66)

Notice is hereby given that the Board of County Commissioners of Taylor County, Florida will hold a public hearing on the passage of the proposed Ordinance which amends the Taylor County Code of Ordinances, Chapter 42, Land Development Code, Article IX, Improvement Standards, Division 2, Transportation Systems, Section 42-889(e), the public hearing shall be held at the Board of County Commission Meeting Room, Taylor County Administrative Complex, Old Post Office Building in Perry, Florida, at the regular board meeting on April 16, 2013, at 5:35 p.m., or as soon thereafter as possible. The title of the proposed ordinance is:

AN ORDINANCE OF TAYLOR COUNTY, FLORIDA, AMENDING THE TAYLOR COUNTY LAND DEVELOPMENT CODE, AS AMENDED, AMENDING SECTION 42-889, ENTITLED RIGHTS-OF-WAY, SUBSECTION (e), ALLOWING LONG TERM PARKING OF RECREATIONAL VEHICLES ON PUBLIC RIGHT-OF-WAY UNDER CERTAIN CONDITIONS; PROVIDING SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT; AND PROVIDING AN

LEGALS



EFFECTIVE DATE

The proposed ordinance may be inspected by the public at the office of the County Administrator at the Taylor County Administrative Complex, located at 201 East Green Street, Perry, Florida 32347.

The public hearing may be continued to one or more future dates. Any interested party shall be advised that the date, time and place of any continuation of the public hearing shall be announced during the public hearing and that no further notice concerning the matter will be published, unless said continuation exceeds six calendar weeks from the date of the above referenced public hearing.

All members of the public are welcome to attend. Notice is further given, pursuant to Florida Statute 286.0105, that any person or persons deciding to appeal any matter considered at this public hearing will need a record of the hearing and may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

BY ORDER OF THE BOARD OF COUNTY COMMISSIONERS, Taylor County, Florida.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



The Board to consider approving scheduling a public hearing to consider passing a resolution to establish a four-way stop at the intersection of Second Avenue South East and Seventh Street South East in Steinhatchee as requested by Commissioner Jody DeVane.

MEETING DATE REQUESTED:

April 16, 2013

Statement of Issue:

Commissioner DeVane received a request to place a four-way stop at the intersection of 2nd Ave SE and 7th Street SE in Steinhatchee.

Recommended Action:

Motion to Schedule a public hearing to consider passing a resolution to establish a four-way stop at the intersection of Second Avenue South East and Seventh Street South East in Steinhatchee and have the County Attorney prepare the Resolution and the Notice.

Fiscal Impact:

N/A

Budgeted Item:

N/A

Submitted By:

Jack R. Brown, County Administrator

Contact:

(850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: Commissioner DeVane received a request from several constituents to establish a four-way stop at the intersection. As this is a change to the local traffic regulation a public hearing is requested so that all may have the opportunity to provide their input.

Options: Schedule the public hearing / or / vote not to schedule the public hearing

Attachments: Diagram of the area.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



The Board to consider approving scheduling a public hearing to consider passing a resolution to lower the speed limit on Park Avenue to 15 MPH between First Avenue South East and Riverside Drive South East (SR 51) in Steinhatchee as requested by Commissioner Jody DeVane.

MEETING DATE REQUESTED:

April 16, 2013

Statement of Issue:

Commissioner DeVane received a request to lower the speed limit on Park Ave between 1st Ave SE and Riverside Drive SE in Steinhatchee.

Recommended Action:

Motion to Schedule a public hearing to consider passing a resolution request to lower the speed limit to 15 MPH on Park Ave between 1st Ave SE and Riverside Drive SE in Steinhatchee and have the County Attorney prepare the Resolution and the Notice.

Fiscal Impact:

N/A

Budgeted Item:

N/A

Submitted By:

Jack R. Brown, County Administrator

Contact:

(850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: Commissioner DeVane received a request from several constituents to request to lower the speed limit on Park Ave 1st Ave SE and Riverside Drive SE in Steinhatchee. As this is a change to the local traffic regulation a public hearing is requested so that all may have the opportunity to provide their input.

Options: Schedule the public hearing / or / vote not to schedule the public hearing

Attachments: Diagram of the area.

[illegible]

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

The Board to discuss correspondence from the Third Judicial Circuit Court of Florida requesting \$104,456.39 from Taylor County to implement e-filing and to adapt the "aiSmartBench" application and make it compatible with the "Dueprocess" system used in Taylor County's Civil Division as requested by Jack Brown, County Administrator.

MEETING DATE REQUESTED:

April 16, 2013

Statement of Issue:

The Chief Judge, Leandra G. Johnson, Third Judicial Circuit Court of Florida is requesting \$104,456.39 from Taylor County to implement e-filing and to adapt the "aiSmartBench" application and make it compatible with the "Dueprocess" system used in Taylor County's Civil Division. The need for these additional funds were not identified to the County in their funding request for Budget Year 2013.

Recommended Action:

The Board should discuss available options and select its desired course of action

Fiscal Impact:

\$104,456.39

Budgeted Item: Not Specifically

Submitted By:

Jack R. Brown, County Administrator

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: Florida state courts are in crisis. The following is taken from the Florida Bar Web Page as of today April 10, 2013.

"Two years of budget cuts have undermined adequate and equitable funding of the court system, forcing layoffs and hiring freezes. In addition, by legislative formula, filing fees paid by court users do not directly go to fund the courts. On top of budget cuts and restricted revenue, caseloads have ballooned as the economy faltered. The result: Citizens are experiencing unreasonable delays in having their cases heard and resolved."

Over a decade ago the counties sought an amendment to Article V – Judiciary, of the Florida Constitution in an effort to stem the cost of the court systems. The results have not produced the savings to the counties that were anticipated.

Options:

Attachments: April 4, 2013 Letter as identified above and the accompanying Court related budgets from the 2013 Budget.



Third Judicial Circuit of Florida

Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee and Taylor Counties

Administrative Office of the Courts

173 NE Hernando Ave. • Rm. 408 • Lake City, FL 32055

Phone (386) 758-2163 • Fax (386) 758-2162

Leandra G. Johnson
Chief Judge
johnson.leandra@jud3.flcourts.org

Sondra Lanier
Court Administrator
lanier.sondra@jud3.flcourts.org

April 4, 2013

The Honorable Pam Feagle
Taylor County Board of Commissioners, Chair
201 East Green Street
Perry, Florida 32347

Dear Commissioner Feagle,

First I would like to thank you for your ongoing support of the courts. We are sincerely grateful for the partnerships we share with the boards of county commissioners, clerks of court, and sheriffs in the Third Judicial Circuit. It is through our collaborative efforts that we best serve the citizens of the seven counties in our circuit.

As you may know, the clerks of court in Florida are under a mandate to implement e-filing statewide. The next step toward an electronic court is conversion of many of the functions of the courts and judges. Such a transition will reduce the costs and increase the productivity of the courts as we move toward a paperless court in which documents move through the system electronically rather than in paper files. Supreme Court of Florida Chief Justice Polston has made it clear to the twenty circuits that we are expected to make this transition as soon as possible, but definitely not later than the end of his term in July 2014.

The Supreme Court of Florida has established standards that must be met by judicial bench applications in the trial courts, and we have examined the options available. We considered the up-front costs of each option, as well as ongoing maintenance and staffing requirements. The option we have determined to be most cost effective for the Third Judicial Circuit is Mentis Technology Solution's aiSmartBench, which is a document retrieval and management system, with calendaring, docket management, and case management functionality.

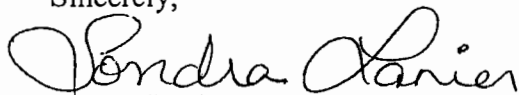
The cost of implementing this system is \$300,000, the cost of which we have prorated among the seven counties in our circuit based on population. This proration was determined in the same manner as our annual facilities/technology/communications budget request to the counties. The prorated share for your county is \$35,456.39. The Chief Judge has determined this to be an appropriate expenditure for court

innovations funds if available in your county. We are asking for an appropriation to be made as soon as possible so that we can enter into a contract with Mentis and be placed on their implementation schedule. This amount should be paid into the technology fund in Hamilton County in the same manner as the annual facilities/technology/communications funding, although in a lump sum rather than quarterly payments.

In addition to Taylor County's prorated share of the overall costs, we have been advised by Mentis that an additional \$65,000 will be necessary in order to adapt the aiSmartBench application and make it compatible with the Duprocess system used in Taylor County's civil division. Because this additional cost is specific to Taylor County, we are seeking a total of \$100,456.39 from Taylor County (\$35,456.39 prorated share + \$65,000).

Please let me know if you have questions or concerns, or if you require additional information. I am available by phone or to attend any meetings as may be necessary.

Sincerely,



Sondra Lanier
Trial Court Administrator

CC:

The Honorable Annie Mae Murphy
Taylor County Clerk of Court
P.O. Box 620
Perry, FL 32348

The Honorable Leandra G. Johnson
Chief Judge, Third Judicial Circuit
Via courthouse box

The Honorable Gregory S. Parker
Circuit Court Judge
P.O. Drawer 1000
Perry, FL 32348

The Honorable Bill Blue
Taylor County Court Judge
P.O. Box 914
Perry, FL 32348

JACK BROWN
Taylor County Administrator
201 East Green Street
Perry, FL 32347



274

Third Judicial Circuit of Florida
Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee and Taylor Counties

Administrative Office of the Courts
173 NE Hernando Ave. • Rm. 408 • Lake City, FL 32055
Phone (386) 758-2163 • Fax (386) 758-2162

Leandra G. Johnson
Chief Judge
johnson.leandra@jud3.flcourts.org

Sondra Lanier
Court Administrator
lanier.sondra@jud3.flcourts.org

*Court
Admin #1601*

\$ 26,897

May 30, 2012

The Honorable Patricia Patterson
Taylor Board of County Commissioners, Chair
201 East Green Street
Perry, Florida 32347

Dear Commissioner Patterson,

First, I would like to thank you for your ongoing support of the courts. We realize the difficult financial times our counties are facing, and we appreciate the effort you make to ensure that your citizens continue to have access to the courts as provided in our Constitution.

We have, once again, done everything possible to keep our request to the counties down, including the application of a \$50,000 credit from cash reserves. This is not something that we expect to be able to continue on a long term basis, but we are glad to be able to provide this break again during these difficult financial times.

Our technology request has increased somewhat due to the fact that we need to replace several computers and to complete the installation of videoconferencing equipment. However, we have offset those expenses in other areas as much as possible.

Please feel free to contact me if you have any questions or concerns about our budget request, or if you need me to appear at a Board of County Commissioners' meeting.

Sincerely,

Sondra Lanier

Sondra Lanier
Trial Court Administrator

CC:

Honorable Annie Mae Murphy
Taylor County Clerk of Court
P.O. Box 620
Perry, FL 32348

Jack Brown
Taylor County Administrator
201 East Green Street
Perry, FL 32347

12-13 County Budget Request

	Budget Amt	County	* Responsibility	Share of Total Budget	** In-Kind Credit	Credit from Reserves	Annual Amount Requested
Technology (54111) = 65% of total Budget							
Hardware	20,000.00	Columbia	35.36%	98,155.24	43,702.50	17,681.33	36,771.41
Software/Access licenses	5,000.00	Dixie	8.60%	23,869.12	0.00	4,299.70	19,569.42
Supplies/Expenses/Upgrades	5,000.00	Hamilton	7.75%	21,510.11	0.00	3,874.75	17,635.36
Maintenance and Support	2,750.00	Lafayette	4.64%	12,892.40	0.00	2,322.39	10,570.01
CR Sound Upgrades	0.00	Madison	10.07%	27,941.78	0.00	5,033.33	22,908.45
Video Conferencing	30,000.00	Suwannee	21.76%	60,393.72	3,765.00	10,879.10	45,749.61
IT Training	0.00	Taylor	11.82%	32,805.14	0.00	5,909.40	26,895.74
Salaries and Benefits (2.0 FTE)	114,750.00						
Staff Travel	2,000.00						
	179,500.00						
Facilities (54404) = 28% of total Budget							
Columbia County Courthouse	43,702.50						
Suwannee County Courthouse	3,765.00						
Annex Rent	20,400.00						
Water/Sewer	0.00						
Electricity	2,400.00						
Cleaning/Garbage	5,200.00						
Pest Control	0.00						
Mini-Storage	1,400.00						
Miscellaneous	1,500.00						
	78,367.50						
Communications (54100) = 7% of total Budget							
Court Administration	10,500.00						
Judicial Phones	5,000.00						
Suncom	3,200.00						
Intella	1,000.00						
	19,700.00						
Total Budget (100%)	277,567.50						

* Percentage of responsibility is based on population as reported by the Office of Economic and Demographic Research, The Florida Legislature - 2010 Census.

** In-kind credit is based on a rate of \$15 per square foot pursuant to agreements with Columbia and Suwannee counties. Columbia County Courthouse space is 2,913.5 square feet and the Suwannee County Courthouse space is 251 square feet.

Approved: Rebecca E. Johnson, Chief Judge

Date: May 30, 2012

Only 6,188
 Funding Available
 (37.5% Rec'd
 Fee)
 (Tech) 1601-54111 (65%) 17,483
 (Facilities) 1601-54404 (28%) 7,531
 (Communications) 1601-54100 (7%) 1,883
 Total Request 26,897

gpa
 4/1/12
 9/26

240

Date: 6/25/2012

Time: 09:41AM

001-

2012/2013 Expenditure Budget

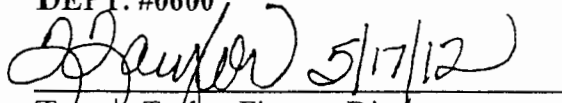
Account	Account Title	CurrentYear Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0600 - ARTICLE V FUNDING						
53101	PROFESSIONAL SERVICES	0	0	0	0	0.00%
54111	INFORMATION TECHNOLOGY	100,000	0	100,000	0	0.00%
56400	CAPITAL OUTLAY-EQUIPMENT	0	0	0	0	0.00%
59922	SINKING FUND/RESERVE	0	0	0	0	0.00%
Total Department		100,000	0	100,000	0	0.00

**DETAIL BUDGET REQUEST
2012/2013 FISCAL YEAR**

DEPARTMENT: ARTICLE V FUNDING

DEPARTMENT: DEPT. #0600

PREPARED BY:


Tammy Taylor, Finance Director

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
54111	Information Technology	\$100,000

Court-related expenditures which are the responsibility of the Board/County are budgeted in the individual court-related departmental budgets, and in the Clerk's budget.

Effective 7/1/04 the Board/County is responsible for "information technology" (and other court-related expenditures) for the court system. This includes the following offices: County Judge; Circuit Judge; Clerk of Courts; Public Defender; State Attorney; & Administrative Office of the Courts.

As major amounts have not yet been requested for capital outlay for information technology, it has been the Board's practice to budget \$100,000 annually for this potential expense.

TOTAL BUDGET \$100,000

(No increase in budget- funds previously designated)

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001-

2012/2013 Expenditure Budget

Date: 6/25/2012

Time: 09:41AM

Account	Account Title	Current Year Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0630 - COURT IMPROVEMENT FUND						
53401	CONTRACTUAL SERVICES	10,000	0	10,000	0	0.00%
54610	R&M BUILDINGS & GROUNDS	10,000	29,945	40,000	30,000	300.00%
54902	LEGAL ADVERTISING	500	0	1,000	500	100.00%
55102	OFFC.EQUIP/FURN.<\$1,000	5,000	226	5,000	0	0.00%
55900	DEPRECIATION EXPENSE	0	0	0	0	0.00%
56200	CAPITAL OUTLAY-BUILDINGS	10,000	0	30,000	20,000	200.00%
56400	CAPITAL OUTLAY-EQUIPMENT	10,000	0	10,000	0	0.00%
59922	SINKING FUND/RESERVE	112,034	0	16,000	-96,034	-85.72%
Total Department		157,534	30,171	112,000 ✓	-45,534	-28.90%

262

DETAIL BUDGET REQUEST
2012/2013 FISCAL YEAR

DEPARTMENT: COURT IMPROVEMENT FUND
DEPARTMENT #: #0630
PREPARED BY: *Tammy Taylor, Finance Director* 5/18/12

This budget is funded 100% by "Court Facility Fees" imposed by the County Judge, in accordance with Section 939.18 Fl. Statutes. These funds can only be used to "provide & maintain court facilities". As a result of "Article V", these fees are no longer be imposed effective 7/1/04. This budget represents the use of funds generated prior to that date.

The following expenditures are merely estimates and are subject to change. The County Judge has the authority to approve the actual expenditures.

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
Expenditure Budget:		
53401	Contractual Services	\$ 10,000
54610	Repair & Maintenance Building	\$ 40,000
54902	Legal Advertising (for bids)	\$ 1,000
55102	Office Furniture/Equip <\$1,000	\$ 5,000
56400	Capital Outlay - Equipment (Office furniture & equipment)	\$ 10,000
56200	Capital Outlay - Buildings (includes building improvements)	\$ 30,000
59922	Sinking Fund	<u>\$ 16,000</u>
EXPENDITURE BUDGET TOTAL		\$ 112,000
Revenue Budget:		
001-3482500	Court Improvement Fund Revenue	\$ -
Estimated Balance Funds @ 9/30/12 (CF)		<u>\$ 112,000</u>
BUDGET TOTAL (designated cash carryforward @ FYE'12)		\$ 112,000

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001-

2012/2013 Expenditure Budget

Date: 6/25/2012

Time: 09:41AM

Account	Account Title	CurrentYear Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0601 - CIRCUIT COURT/JUDGE						
54100	COMMUNICATIONS	1,800	1,265	1,500	-300	-16.67%
55900	DEPRECIATION EXPENSE	0	0	0	0	0.00%
56400	CAPITAL OUTLAY-EQUIPMENT	0	0	0	0	0.00%
Total Department		1,800	1,265	1,500	-300	-16.67%

BUDGET REQUEST 2012-2013 FISCAL YEAR
DEPT. #0601 – CIRCUIT COURT/JUDGE

ANTICIPATED EXPENDITURES
FOR CIRCUIT JUDGE

Requested 2012

54100 - Communications -- phone services, fax, cell phone, etc.	\$ 1,500.00
---	-------------

Total

\$ 1,500.00

(Submitted by D. Sadler, Judge Bean's Office)

244

001-

2012/2013 Expenditure Budget

Date: 6/25/2012

Time: 09:41AM

Account	Account Title	CurrentYear Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0602 - STATE ATTORNEY						
54100	COMMUNICATIONS	0	0	0	0	0.00%
54111	INFORMATION TECHNOLOGY	6,562	4,922	18,119	11,557	176.12%
54404	COURT FACILITIES	5,268	3,951	5,473	205	3.89%
54410	STATE ATTNY OFFICE RENT	0	0	0	0	0.00%
Total Department		11,830	8,873	23,592 ✓	11,762	99.43%

245



OFFICE OF THE STATE ATTORNEY THIRD JUDICIAL CIRCUIT OF FLORIDA

Robert L. Jarvis, Jr., State Attorney

*Serving the Counties of Suwannee, Hamilton, Dixie, Lafayette, Taylor,
Madison and Columbia*

100 S.E. Court St.
Live Oak FL 32064
(386) 362-2320
FAX (386) 362-5370

June 6, 2012

Honorable Annie Mae Murphy
Taylor County Clerk of Court
Perry, FL

RECEIVED

JUN 07 2012

Here is our State Attorney Budget Request for your fiscal year 2012-2013 (10/1/12-9/30/13). Enclosed are Attachments "A", "B", "C", and "D" explaining how your assessment was derived.

Our request this year again is tempered by the continuing difficult economic times we all face, and we are pleased to report that our request this year calls for only slight increases over last year. Our request this year is \$155,000 for Information Technology (I.T.) and \$234,074 for Facilities.

The Facilities request is for our lease in our main office in Live Oak (which increased as expected according to our lease agreement) and for telephone charges. As in the past, we assess 20% of these costs to all seven counties based on each county's population percentage of the circuit. The remaining 80% is assessed to the four counties served out of the Live Oak main office based on their population percentage of these four counties. A calculation of that assessment is also enclosed.

This year, the I.T. request is not only for on-going technology costs such as computer replacement, training, software & software maintenance, cell phones, and a partial reimbursement of I.T. salaries, but also includes required additional expenses we will incur to implement our "E-Filing" system. *

As we noted last year, "E-Filing" is upon us. Florida Statute 27.341 requires each State Attorney to electronically file court documents with the clerk of the court, and electronically receive court documents from the clerk of the court. The development and implementation of our mandated E-Filing capability, on top of our continuing need to update and maintain our current I.T. needs, is presenting a challenging burden on already limited resources.

It is expected that the Florida Supreme Court will mandate that all Clerks be able to accept E-Filing in criminal cases by December 31, 2012, and that mandated E-Filing for all State Attorneys will be no later than nine months after that.

#0602
\$3,592 total

During the past year, we have worked closely with the FACC and their Director of Information Technology, Melvin Cox, as well as the I.T. staffs of the other 19 Florida State Attorney offices to prepare for this legislative mandate. Our office has already started purchasing some of the additional hardware and software needed to meet this challenge; however, we still have additional items needed which we will be purchasing in the upcoming year. Once all the necessary equipment is in place, we will have to train our staff on its proper use in order to fully comply with the new law.

The FPAA was required to file a report with the President of the Senate and the Speaker of the House of Representatives by March 1, 2012 describing the progress that each of the State Attorney offices has made toward implementation of the E-filing requirement. This Report was timely filed, and pointed out the remaining obstacles facing all our State Attorney offices, including the need for additional budget authority. A copy of the report is available at your request.

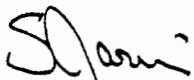
This I.T. assessment is derived from circuit population percentages for each county. It should be noted that this request does not require the counties to fund many of our I.T. needs for which the counties would otherwise be responsible under Section 14 of Article V of the Florida Constitution.

We respectfully request that separate checks be issued monthly for (i) the Facilities Budget, and (ii) the I.T. Budget, and forwarded to this office. This is necessary due to the fact that our Facilities Account and our I.T. Account are maintained by different Clerks.

I want to thank you for past, current, and future support of this office. I feel we are truly partners in our on-going effort to provide a safe living environment for the citizens of the Third Judicial Circuit. Your support helps make that possible, and for that I thank you. I assure you that we have limited our request as much as possible in order to minimize the impact on each of our counties. I pledge to continue to do what I can to limit our assessments to the least amount possible each year.

I continue to look forward to working with each of you in the future as we move ahead to provide a just and cost effective judicial system in our Circuit.

Sincerely,



Robert L. "Skip" Jarvis, Jr.
State Attorney



OFFICE OF THE STATE ATTORNEY THIRD JUDICIAL CIRCUIT OF FLORIDA

247

Robert L. Jarvis, Jr., State Attorney

Serving the Counties of Suwannee, Hamilton, Dixie, Lafayette, Taylor,
Madison and Columbia

100 S.E. Court St.
P.O. Drawer 1546
Live Oak FL 32064
(386) 362-2320
FAX (386) 362-5370

June 6, 2012

RECEIVED

ATTACHMENT "A"

JUN 07 2012

STATE ATTORNEY
COUNTY FACILITIES ASSESSMENT
PER FLORIDA STATUTE SECTION 29.008

ANNIE MAE MURPHY
CLERK CIRCUIT COURT
FOR COUNTY, FLORIDA

<u>COUNTY</u>	<u>POPULATION PER CAPITA PERCENTAGE</u>	<u>2012/2013 FACILITIES ASSESSMENT</u>	<u>MONTHLY INVOICE AMOUNT</u>
COLUMBIA	35.09	\$ 16,427	\$ 1,369
DIXIE	8.52	\$ 3,989	\$ 332
HAMILTON	7.66	\$ 35,682	\$ 2,974
LAFAYETTE	4.55	\$ 21,193	\$ 1,766
MADISON	10.03	\$ 46,716	\$ 3,893
SUWANNEE	22.46	\$ 104,594	\$ 8,716
<u>TAYLOR</u>	11.69	\$ 5,473	\$ 456
TOTAL	100%	\$ 234,074	\$ 19,506

0602-54404
State Attorney -
Court Facilities

NOTE: PLEASE ISSUE SEPARATE CHECKS FOR FACILITIES AND I.T.
MADE OUT TO AND FORWARDED TO THE STATE ATTORNEY, THIRD
JUDICIAL CIRCUIT.

AttachmentA.wpd

* 205 increase (3.89% ↑)
over
2010/2011
Budget
75268



OFFICE OF THE STATE ATTORNEY THIRD JUDICIAL CIRCUIT OF FLORIDA

243

Robert L. Jarvis, Jr., State Attorney

Serving the Counties of Suwannee, Hamilton, Dixie, Lafayette, Taylor,
Madison and Columbia

100 S.E. Court St.
P.O. Drawer 1546
Live Oak FL. 32064
(386) 362-2320
FAX (386) 362-5370

June 6, 2012

ATTACHMENT "B"

STATE ATTORNEY
COUNTY I.T. ASSESSMENT
PER FLORIDA STATUTE SECTION 29.008

<u>COUNTY</u>	<u>POPULATION PER CAPITA PERCENTAGE</u>	<u>2012/2013 I.T. ASSESSMENT AMOUNT</u>	<u>MONTHLY INVOICE AMOUNT</u>
COLUMBIA	35.09	\$ 54,390	\$ 4,533
DIXIE	8.52	\$ 13,206	\$ 1,101
HAMILTON	7.66	\$ 11,873	\$ 989
LAFAYETTE	4.55	\$ 7,053	\$ 588
MADISON	10.03	\$ 15,546	\$ 1,295
SUWANNEE	22.46	\$ 34,813	\$ 2,901
<u>TAYLOR</u>	11.69	\$ 18,119	\$ 1,510
TOTAL	100%	\$ 155,000	\$ 12,917

2012-54111

Requested

Only \$ 6,198
Available
(projected)
37.5% allocated
by Recording
Fee = \$6,197.51

NOTE: PLEASE ISSUE SEPARATE CHECKS FOR FACILITIES AND I.T.
MADE OUT TO AND FORWARDED TO THE STATE ATTORNEY, THIRD
JUDICIAL CIRCUIT.

AttachmentB.wpd

(11,931)

Request exceeds
available I.T.
funding



OFFICE OF THE STATE ATTORNEY

THIRD JUDICIAL CIRCUIT OF FLORIDA

249

Robert L. Jarvis, Jr., State Attorney

*Serving the Counties of Suwannee, Hamilton, Dixie, Lafayette, Taylor,
Madison and Columbia*

100 S.E. Court St.
P.O. Drawer 1546
Live Oak FL 32064
(386) 362-2320
FAX (386) 362-5370

June 6, 2012

ATTACHMENT "C"

To: Skip Jarvis, State Attorney

From: Bill Brannon, Executive Director

Date: June 2012

Re: Circuit Population

Source: Office of Demographic Research, Florida Legislature, 2012

<u>COUNTY</u>	<u>POPULATION</u>	<u>PER CENT (%)</u>
Columbia	67,528	35.09
Dixie	16,385	8.52
Hamilton	14,744	7.66
Lafayette	8,752	4.55
Madison	19,298	10.03
Suwannee	43,215	22.46
Taylor	22,500	11.69
<hr/>		
Total:	192,422	100 %



OFFICE OF THE STATE ATTORNEY THIRD JUDICIAL CIRCUIT OF FLORIDA

250

Robert L. Jarvis, Jr., State Attorney

*Serving the Counties of Suwannee, Hamilton, Dixie, Lafayette, Taylor,
Madison and Columbia*

*100 S.E. Court St.
P.O. Drawer 1546
Live Oak FL. 32064
(386) 362-2320
FAX (386) 362-5370*

June 6, 2012

ATTACHMENT "D"

STATE ATTORNEY COUNTY BUDGET ASSESSMENT PER FLORIDA STATUTE 29.008 FISCAL YEAR: 10/1/2012-9/30/2013

FACILITIES:

Office Rental (Live Oak 13,078 S.F.): \$ 201,074
(\$194,535 last fiscal year)

- A) 20% of rental expense of main office allocated to all seven counties on a pro-rata basis.
- B) Remaining 80% of main office rental allocated to four counties whose cases are handled by the Live Oak office.

Telephones (Actual cost \$64,030): \$ 33,000

TOTAL FACILITIES: \$ 234,074

COMMUNICATIONS (Including I.T.):

Desktop refresh/replacement	\$ 8,000
Projectors for Court	\$ 6,000
Laptop Purchases	\$ 22,400
IT Training	\$ 15,000
CIP Software Maintenance	\$ 32,500
Cell Phones	\$ 8,500
Network software/equipment Maintenance	\$ 14,000
AV Maintenance	\$ 1,000
Scanners	\$ 21,000
Additional Monitors	\$ 11,050
Reimburse I.T. Salaries	\$ 15,550

TOTAL COMMUNICATIONS: \$ 155,000

TOTAL ASSESSMENT: \$ 389,074

2012-2013 County Facilities Assessments

Total Assessment: \$234,074

20% to all 7 counties based on circuit population	234,074 X 20% =	\$ 46,815
80% to 4 counties served by Live Oak main office	234,074 X 80% =	\$ 187,259
Total:		\$ 234,074

<u>County</u>	<u>Circuit Pop. Percentage</u>	<u>\$46,815 X Pop. %</u>	<u>4 County Population</u>	<u>4 County Pop. %</u>	<u>4 County Assessment</u>	<u>Total Assess</u>	<u>Monthly Assess</u>
Col	0.3509	\$16,427				\$16,427	\$1,369
Dix	0.0852	\$3,989				\$3,989	\$332
Ham	0.0766	\$3,586	14,744	0.1714	\$32,096	\$35,682	\$2,974
Laf	0.0455	\$2,130	8,752	0.1018	\$19,063	\$21,193	\$1,766
Mad	0.1003	\$4,695	19,298	0.2244	\$42,021	\$46,716	\$3,893
Suw	0.2246	\$10,515	43,215	0.5024	\$94,079	\$104,594	\$8,716
Tay	0.1169	\$5,473				\$5,473	\$456
	1.00	\$46,815	86,009	1.00	\$187,259	\$234,074	\$19,506

County Facilities Assessment.xls

Date: 6/25/2012

Time: 09:41AM

001-

2012/2013 Expenditure Budget

Account	Account Title	Current Year Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0603 - PUBLIC DEFENDER						
54100	COMMUNICATIONS	1,996	1,497	1,998	pg 256 2	0.10%
54111	INFORMATION TECHNOLOGY	3,936	2,952	3,936	- pg 253 0	0.00%
54404	COURT FACILITIES	4,657	3,493	4,662	pg 254 5	0.11%
Total Department		10,589	7,942	10,596	7	0.07%

MAIN OFFICE
Columbia County Courthouse
P.O. Drawer 1209
Lake City, Florida 32056-1209
(386) 758-0540
FAX (386) 758-0497

DIVISION CHIEFS
Fred L. Castleman, Jr.
M. Blair Payne
Lee I. Peters, Jr.

Donald R. Kennedy
Administrative Director



Office of

C. Dennis Roberts Public Defender

THIRD JUDICIAL CIRCUIT

Serving the counties of: Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor

June 19, 2012

Honorable Annie Mae Murphy
Clerk of Courts
P.O. Box 620
Perry, Florida 32348

RE: Public Defender 2012-2013 I.T. Budget
Florida Statutes 28.24

Dear Ms. Murphy,

Annie Mae,

Attached is the Taylor County portion of our 2012/2013 county fiscal year "I.T. Budget" as outlined in Florida Statutes 28.24 (Attachment "A").

Our annual expenditures continue to be reduced from FY 2008/2009, as we realize the counties of the Third Circuit have not generated sufficient revenues to meet the budgets of the Court, State Attorney, and Public Defender. Like the counties, we too have reduced our expenditures during the last four fiscal years. We continue to refrain from replacing equipment and meeting other needs in order to preserve our resources during the last four fiscal years.

In an effort to cooperate with our seven counties in reducing their budgets, we are again requesting a fifty percent (50%) reduction from fiscal year 2008/2009 for each county's annual assessment (Attachment "B").

Please include our budget request for presentation to the Board of County Commissioners and advise if additional information is needed.

I thank you for your prompt reimbursement this past fiscal year and your continued cooperation.

Sincerely,

C. Dennis Roberts

C. Dennis Roberts
Public Defender
Third Judicial Circuit

CDR:bh
Attachment

253
BRANCH OFFICES:
106 Dr. M. L. King, Jr.
South Ohio Avenue
Live Oak, Florida 32064
(386) 362-7235

Taylor County Courthouse
P.O. Box 2013
Perry, Florida 32348
(850) 838-2830

P.O. Box 292
Madison, Florida 32341
(850) 973-4258

*#3,936 IT (0603-5411)
(same as last year)
JUL 20-12*

RECEIVED

JUN 20 2012

ANNIE MAE MURPHY
CLERK CIRCUIT COURT
TAYLOR COUNTY, FLORIDA

ATTACHMENT "A"
PUBLIC DEFENDER
COUNTY BUDGET ASSESSMENT
PER FLORIDA STATUTES SECTION 28.24
2012/2013 BUDGET YEAR

<u>PUBLIC DEFENDER INFORMATION TECHNOLOGY IN S.29.008(1)(f)2. and (h)</u>		<u>FY 2012/2013</u> <u>50% reduction</u> <u>from FY 2008/2009</u>
IT Salaries & Benefits (Contract Employee)	\$44,000	\$22,000
On-Line Legal Research	9,600	4,800
Information Technology (Supplies)	6,400	3,200
Software Maintenance	7,000	3,500
Network Equipment	4,000	2,000
IT Training	3,000	1,500
IT Replacement	<u>31,461</u>	<u>\$15,730</u>
TOTAL FOR F.S. 29.008(1)(f)2. and (h)	\$105,461	\$ 52,730

ATTACHMENT "B"
PUBLIC DEFENDER
COUNTY BUDGET ASSESSMENT
PER FLORIDA STATUTES SECTION 28.24
2012/2013 BUDGET YEAR

<u>COUNTY</u>	<u>2008/2009 I.T.(25%) 90% ASSESSMENT</u>	<u>2008/2009 MONTHLY INVOICE AMOUNT</u>	<u>50% REDUCTION* 2012/2013 MONTHLY INVOICE AMOUNT</u>
COLUMBIA	25,754	\$2,146	\$1,073.00
DIXIE	5,188	432	216.00
HAMILTON	3,780	315	157.50
LAFAYETTE	2,939	245	122.50
MADISON	5,766	480	240.00
SUWANNEE	54,163	4,514	2,257.00
<u>TAYLOR</u>	<u>7,871</u>	<u>656</u>	<u>328.00</u>
TOTAL	\$105,461	\$8,788.00	\$4,394.00

(same as last year)
Annual
\$3,934
0603-34111
6-20-12

NOTE: PLEASE ISSUE CHECKS FOR: "PUBLIC DEFENDER I.T." AND FORWARD TO THE PUBLIC DEFENDER OFFICE, THIRD JUDICIAL CIRCUIT, POST OFFICE DRAWER 1209, LAKE CITY, FLORIDA 32056.

*Again, the fourth fiscal year operating on a 50% reduction from FY 2008/2009

MAIN OFFICE

Columbia County Courthouse
P.O. Drawer 1209
Lake City, Florida 32056-1209
(386) 758-0540
FAX (386) 758-0497

DIVISION CHIEFS

Fred L. Castleman, Jr.
M. Blair Payne
Lee I. Peters, Jr.

Donald R. Kennedy
Administrative Director



Office of

C. Dennis Roberts
Public Defender

THIRD JUDICIAL CIRCUIT

Serving the counties of: Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor

June 19, 2012

Honorable Annie Mae Murphy
Clerk of Courts
Post Office Box 620
Perry, Florida 32348

Re: 2012/13 Public Defender County Assessment;
Florida Statutes, Chapter 29.008

Dear Ms. Murphy, *Annie Mae*

Attached is the Taylor County portion of our 2012/13 county fiscal year budget which we are required by law to assess the counties of the Third Judicial Circuit.

As you can see, we continue to monitor, and reduce our annual expenditures during the last twelve months (See Attachments "A", "B", & "C"). We continue to realize that the counties of the Third Circuit are struggling during this very difficult economic period, and should not be burdened to absorb any increase. We too, have reduced our expenditures and continue to conserve our County and State resources. Therefore, again this fiscal year, and for this the fourth year, we are prepared to manage any increase through our existing county funds. Regardless of the extreme budget cuts we have suffered through our state budget, during the same time frame.

In an effort to cooperate with our seven counties in reducing their budgets due to decreasing revenue, we are requesting the same formula distribution as current fiscal year (2011/2012), which has a five percent (5%) reduction to each county from FY 2010-2011 (See Attachment "D").

As you know from examining our prior years annual assessment, we have "held the line" on our request and will continue to operate our office in this manner. Please include our budget request for presentation to the Board of County Commissioners and advise if additional information is needed.

I thank you for your prompt reimbursement this past fiscal year and your continued cooperation.

Sincerely,

C. Dennis Roberts

C. Dennis Roberts
Public Defender
Third Judicial Circuit

RECEIVED

JUN 20 2012

ANNIE MAE MURPHY
CLERK CIRCUIT COURT
TAYLOR COUNTY, FLORIDA

CDR:bh
Attachment

*Communications
Facilities*
*+1,998
+4,662
76660
6-26-12
(in same as
last year)*

Attachment "A"

PUBLIC DEFENDER
THIRD JUDICIAL CIRCUIT
County Budget Assessment
Per Florida Statutes 29.008
County Fiscal Year 2012-2013

LIVE OAK & PERRY & CROSS CITY OFFICE	
Space including all services	\$62,179.00
Telephones/Communications	14,000.00
Transportation Services	-0-
Computer Support	-0-
20% Administrative Fee	<u>2,309.00</u>
*1	<u>78,488.00</u>

COLUMBIA COUNTY OFFICE	(Provided)
Space including all services	8,892 sq. ft.
Telephones/Communications	11,545.00
Transportation Services	-0-
Computer Support	-0-
	<u>11,545.00</u>

20% Administrative Fee Assessed to six counties (Dixie, Hamilton, Lafayette Madison, Suwannee, Taylor)	<u>-2,309.00</u>
*2	<u>9,236.00</u>
*3	<u>87,724.00</u>

***1 These cost assessed to six counties (Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor) on a pro-rata basis according to population figures. See Attachment "B"**

***2 Annual Assessment for Columbia County**

***3 2012/2013 Public Defender County Budget Assessment**

Attachment "B"

SOURCE: OFFICE OF DEMOGRAPHIC RESEARCH
FLORIDA LEGISLATURE
APRIL 1, 2008

<u>COUNTY</u>	<u>POPULATION</u>	<u>PERCENT (%)</u>	<u>PERCENT (%)</u> <u>EXCLUDING</u> <u>COLUMBIA</u> <u>COUNTY</u>
Columbia	66,121	34.91	
Dixie	15,963	8.43	12.95
Hamilton	14,779	7.80	11.99
Lafayette	8,287	4.37	6.72
Madison	20,152	10.64	16.34
Suwannee	40,927	21.60	33.19
Taylor	23,199	12.25	18.81
<hr/>			
TOTAL	*189,428	100%	100%

*Total population excluding Columbia County is 123,307

Attachment "C"

PUBLIC DEFENDER COUNTY BUDGET ASSESSMENT

PER FLORIDA STATUTE SECTION 29.008

2012/2013 BUDGET YEAR

<u>COUNTY</u>	<u>CREDIT OFFICE SPACE AVAILABLE</u>	<u>*OFFICIAL CENSUS COUNT</u>	<u>POPULATION PER CAPITA PERCENTAGE</u>	<u>2012/13 ANNUAL ASSESSMENT</u>	<u>2012/13 MONTHLY INVOICE AMOUNT</u>
Columbia	*1			\$ 9,236.00	\$ 769.67
Dixie		15,963	12.95	10,164.19	847.01
Hamilton		14,779	11.99	9,410.71	784.22
Lafayette		8,287	6.72	5,274.39	439.53
Madison		20,152	16.34	12,824.93	1,068.74
Suwannee		40,927	33.19	26,050.16	2,170.84
Taylor	*2 (5,760.96)	<u>23,199</u>	<u>18.81</u> (14,763.59)	<u>9,002.63</u>	<u>750.22</u>
TOTAL		123,307	100.00	\$87,724	\$6,830.23

*1 Based on receiving office space in Columbia County Courthouse, 8,892 square feet. Annual assessment based on actual cost for Telephone/Communication Expenses.

*2 Based on receiving (4) four offices in basement of Taylor County Courthouse, 706 square feet @ \$8.16/sq. ft.; receiving credit \$5,760.96, leaving a balance of \$9,002.63.

*SOURCE - Office of Demographic Research
Florida Legislature

2012/13 ASSESSMENT

Office Expenses:	\$62,179.00
*3 Telephone/Communication	<u>25,545.00</u>
Total	\$87,724.00

*3 F.S. 29.008(f)

Attachment "D"

**FY 2012/2013
PUBLIC DEFENDER COUNTY BUDGET ASSESSMENT
PER FLORIDA STATUTE SECTION 29.008
2012/2013 BUDGET YEAR**

<u>COUNTY</u>	<u>2008/09 MONTHLY ANNUAL ASSESSMENT</u>	<u>2008/09 MONTHLY INVOICE AMOUNT</u>	<u>5% REDUCTION 2010/11 MONTHLY INVOICE AMOUNT</u>	<u>5% REDUCTION 2012/2013 MONTHLY INVOICE AMOUNT</u>
Columbia *1	\$ 9,236.00	\$ 769.67	\$ 731.18	\$ 694.62
Dixie	9,220.22	768.35	729.93	693.43
Hamilton	8,578.75	714.89	679.15	645.19
Lafayette	4,793.40	399.45	379.47	360.49
Madison	11,666.26	972.18	923.57	877.39
Suwannee	23,099.90	1,924.99	1,828.74	1,737.30
Taylor *2	<u>7,371.51</u>	<u>614.29</u>	<u>583.57</u>	<u>554.93</u> ^{x 12 = \$6660 Annual}
TOTAL	\$73,966.00	\$6,163.82	\$5,855.61	\$5,562.81 ^{same as prior year}

*1 Based on receiving office space in Columbia County Courthouse, 8,892 square feet. Annual assessment based on actual cost for Telephone/Communication Expenses.

*2 Based on receiving (4) four offices in basement of Taylor County Courthouse, 706 square feet @ \$8.16/sq. ft.; receiving credit \$5,760.96, leaving balance of \$7,026.11.

*SOURCE - Office of Demographic Research
Florida Legislature

2008/09 ASSESSMENT

Office Expenses: *Facilities (70%)* \$54,528.00
 *3 Telephone/Communication *Communication (30%)* 25,199.00
 Total *Total (100%)* \$79,727.00

*2012/2013
(Taylor County)*

<i>0603-54404</i>	<i>\$4662</i>
<i>0603-54100</i>	<i>\$1998</i>
<i>Total</i>	<i>\$6660</i>

*3 F.S. 29.008(f)

[Signature]

263

Date: 6/25/2012

Time: 09:41AM

001-

2012/2013 Expenditure Budget

Account	Account Title	CurrentYear Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0635 - CLINICAL EVAL CIR/FAMILY						
54983	EXAMINATION FEES	0	900	2,500	2,500	100.00%
Total Department		0	900	2,500	2,500	100.00%

264

001-

2012/2013 Expenditure Budget

Date: 6/25/2012

Time: 09:41AM

Account	Account Title	CurrentYear Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0685 - GUARDIAN AD LITEM						
54100	COMMUNICATIONS	2,975	2,231	2,975	0	0.00%
54111	INFORMATION TECHNOLOGY	332	249	332	0	0.00%
54300	UTILITY SERVICES	0	0	0	0	0.00%
54401	RENT/LEASE-LAND/BLDGS	0	0	0	0	0.00%
54404	COURT FACILITIES	9,728	7,296	11,247	1,519	15.61%
Total Department		13,035	9,776	14,554 ✓	1,519	11.65%

213 HOWARD STREET EAST
LIVE OAK, FLORIDA 32064
(386) 364-7720
FAX (386) 364-5419

265
POST OFFICE BOX 26
PERRY, FLORIDA 32348
(850) 584-2159
FAX (850) 838-3345



GUARDIAN AD LITEM PROGRAM
THIRD JUDICIAL CIRCUIT

LINDA DEDGE
CIRCUIT DIRECTOR

June 6, 2012

Taylor County Clerk of Court
Honorable Anne Mae Murphy
Post Office Box 620
Perry, Florida 32348

#1519 Budgeted (BCC)
Increase 28
4-13-12

RE: Budget Request of the Guardian ad Litem Program for 2012-2013

Dear Ms Murphy:

I respectfully submit the budget for the Guardian ad Litem Program for fiscal year 2012-2013. I have included a summary of the budget along with Florida Statute 29.008.

Your county's assessment reflects NO CHANGE^(*) from the 2011-2012 Budget Request that was submitted on May 21, 2011. Your county's assessment for fiscal year October 1, 2012 to September 30, 2013 is \$14,553.47.

Quarterly payments of \$3,638.37 would be appreciated and are due on October 1, January 1, April 1, and July 1st.

I greatly appreciate the support you provide to our program and to the abused and neglected children of Hamilton County that we work with daily.

If you have any questions please feel free to contact me.

Sincerely,

Linda Dedge
Circuit Director

Encl: 12-13 Budget Summary, Florida Statute 29.008

28
6-13-12

^(*) However, 2011/2012 the request was for \$14,553.47; The BCC only approved \$13,035 (which was a 5.5% decrease from the previous fiscal year budget).
Therefore, this request represents a Budget Increase per the BCC with an amt of \$1,519 - 11.6% increase

12/13 PROPOSED COUNTY BUDGET REQUEST

THIRD CIRCUIT
TOTALS

RENT/LEASE &
FACILITIES
91736.95

COMMUNICATIONS
24270.00

COMPUTER
TECH.
2700.00

TOTALS
118706.95

	PERCENT	RENT/LEASE & FACILITIES	COMMUNICATIONS	COMPUTER TECH.	TOTALS
COLUMBIA	34.91%	32025.36	8472.66	942.57	41440.59 minus 180.00 of in-kind
DIXIE	8.43%	7733.43	2045.96	227.61	10007.00
HAMILTON	7.80%	7155.49	1893.06	210.60	9259.15
LAFAYETTE	4.37%	4008.91	1060.60	117.99	5187.50
MADISON	10.92%	10017.67	2650.28	294.84	12962.79
SUWANNEE	21.31%	19549.14	5171.94	575.37	25296.45 minus 2580.00 of in kind
TAYLOR	12.26%	11246.95	2975.50	331.02	14553.47
	100.00%	91736.95	24270.00	2700.00	118706.95

COUNTY	ANNUAL ASSESMENT	QUARTERLY INVOICE AMOUNT
COLUMBIA	41440.59	10315.15 180.00 yr in kind credit
DIXIE	10007.00	2501.75
HAMILTON	9259.15	2314.79
LAFAYETTE	5187.50	1296.88
MADISON	12962.79	3240.70
SUWANNEE	25296.45	5679.12 2580.00 yr inkind credit
TAYLOR	14553.47	3638.37
	118706.95	28986.76

this budget is the same as 2011-2012

→ 0685-54100 (Communications) *2,925
0685-54111 (Comp. Technology) *332
0685-54404 (Court Facilities) *11,247
Total *14,554

201
6-13-12

266

267

Date: 6/25/2012

Time: 09:41AM


001-

2012/2013 Expenditure Budget


Account	Account Title	Current Year Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0719 - COUNTY COURT/JUDGE						
54100	COMMUNICATIONS	2,500	1,279	2,500	0	0.00%
54111	INFORMATION TECHNOLOGY	0	0	0	0	0.00%
55101	OFFICE SUPPLIES	0	0	0	0	0.00%
55230	COMPUTER SOFTWARE	0	0	0	0	0.00%
55900	DEPRECIATION EXPENSE	0	0	0	0	0.00%
56400	CAPITAL OUTLAY-EQUIPMENT	4,000	0	4,000	0	0.00%
Total Department		6,500	1,279	6,500 ✓	0	0.00

BUDGET REQUEST 2012-2013 FISCAL YEAR
DEPT. #0719-COUNTY COURT JUDGE

ANTICIPATED EXPENDITURES
 FOR COUNTY JUDGE

	Requested 2012 / 13
54100 - Communications-phone services, fax, cell phone, etc.	\$3,800.00 * 2,500
56400 - Capital Outlay - Equipment	4,000.00
	<hr/>
	\$7,800.00 * 6,500
(Submitted by Stephen Murphy, County Court Judge)	

RECEIVED
 MAY 14 2012
 COUNTY CLERK
 TAYLOR COUNTY, TEXAS

(2011/2012 ^{Total} Budget * 6,500) ⇒ amended to increase 

* 2012 Budget = \$2,500 for communications - (for actual expenditures were \$2,000 → Therefore, Amended the request to the current year total)

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001-

2012/2013 Expenditure Budget

Date: 6/25/2012

Time: 09:41AM

Account	Account Title	Current Year Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0721 - JUVENILE PROGRAM/\$65 FD.						
53401	CONTRACTUAL SERVICES	11,000	0	10,500	-500	-4.55%
Total Department		11,000	0	10,500	-500	-4.55%

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001-

2012/2013 Expenditure Budget

Date: 6/25/2012
Time: 09:41AM

Account	Account Title	Current Year Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0722 - ST.COURT INNOVATIONS/\$65						
56200	CAPITAL OUTLAY-BUILDINGS	11,000	0	0	-11,000	-100.00%
56400	CAPITAL OUTLAY-EQUIPMENT	0	15,077	10,500	10,500	100.00%
59922	SINKING FUND/RESERVE	0	0	0	0	0.00%
Total Department		11,000	15,077	10,500	-500	-4.55%

271

Date: 6/25/2012

Time: 09:41AM

001-

2012/2013 Expenditure Budget

Account	Account Title	CurrentYear Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0723 - PUBLIC LAW LIBRARY/\$65 FD						
56600	BOOKS/PUBLICAT/LIBR.MATL	11,000	0	10,500	-500	-4.55%
Total Department		11,000	0	10,500	-500	-4.55%

272

001-

2012/2013 Expenditure Budget

Date: 6/25/2012

Time: 09:41AM

Account	Account Title	CurrentYear Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
0724 - LEGAL AID/\$65 FD.						
53101	PROFESSIONAL SERVICES	11,000	0	10,500	-500	-4.55%
Total Department		11,000	0	10,500	-500	-4.55%

273

001-

2012/2013 Expenditure Budget

Date: 6/25/2012

Time: 09:41AM

Account	Account Title	Current Year Budget @ 10/1/11	Current Year Actual @ 06/22/12	2013 Request to BCC	\$ Increase (Decrease)	% Increase (Decrease)
1601 - COURT ADMINISTRATION						
54100	COMMUNICATIONS	16,914	16,914	1,883	-15,031	-88.87%
54111	INFORMATION TECHNOLOGY	9,495	9,495	17,483	7,988	84.13%
54404	COURT FACILITIES	3,264	3,264	7,531	4,267	130.73%
Total Department		29,673	29,673	26,897	-2,776	-9.36%