

SUGGESTED AGENDA

TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS
PERRY, FLORIDA

TUESDAY, JUNE 18, 2013
5:30 P.M.

201 E. GREEN STREET
TAYLOR COUNTY ADMINISTRATIVE COMPLEX
OLD POST OFFICE

NOTICE IS HEREBY GIVEN, PURSUANT TO FLORIDA STATUTES 286.0105, THAT ANY PERSONS DECIDING TO APPEAL ANY MATTER CONSIDERED AT THIS MEETING WILL NEED A RECORD OF THE MEETING AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

ANY PERSON WISHING TO ADDRESS THE BOARD REGARDING AN AGENDAED ITEM WILL BE GIVEN THREE (3) MINUTES FOR COMMENT. A COMMENTER MAY ONLY SPEAK ONE (1) TIME FOR EACH AGENDAED ITEM.

Prayer and Pledge of Allegiance

Welcome

1. APPROVAL OF AGENDA
2. APPROVAL OF CONSENT ITEMS A - D:

ITEMS ON THE CONSENT AGENDA ARE ROUTINE OR TECHNICAL IN NATURE, HAVE BEEN PREVIOUSLY DISCUSSED BY THE BOARD, RESOLUTIONS OF A ROUTINE NATURE, AUTHORIZATION TO ADVERTISE ORDINANCES, PUBLIC HEARINGS, AND BID SPECIFICATIONS, ITEMS THAT HAVE A UNANIMOUS RECOMMENDATION OF THE PLANNING BOARD AND STAFF FOR APPROVAL, AND OTHER ITEMS AS AUTHORIZED BY THE BOARD (TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS RULES OF PROCEDURE, SECTION II, 14: (2) (c))

2-A. EXAMINATION AND APPROVAL OF INVOICES.

2-B. THE BOARD TO CONSIDER ADOPTION OF RESOLUTION TO REFLECT UNANTICIPATED MONIES IN THE GENERAL FUND, AS SUBMITTED BY COUNTY FINANCE.

- 2-C. THE BOARD TO CONSIDER RATIFICATION OF THE COUNTY ADMINISTRATOR'S SIGNATURE ON QUARTERLY GRANT REPORTS FOR FY 2010 STATE HOMELAND SECURITY GRANT PROGRAM, AS AGENDAED BY DUSTIN HINKEL, EM DIRECTOR.

BIDS/PUBLIC HEARINGS:

3. THE BOARD TO RECEIVE PROPOSALS FOR CONSTRUCTION OF THE TAYLOR COUNTY SPORTS COMPLEX-PHASE 3, SET FOR THIS DATE AT 5:30 P.M., OR AS SOON THEREAFTER AS POSSIBLE.
4. COMMENTS AND CONCERNS FROM THE PUBLIC FOR NON-AGENDAED ITEMS:

WE VALUE THE IDEAS AND INSIGHTS OF THE PUBLIC. THEREFORE, IT IS THE POLICY OF THE BOARD TO ALLOW A PERIOD FOR THE PUBLIC TO ASK QUESTIONS, REQUEST OR GIVE INFORMATION, AND REQUEST ACTION ON ITEMS NOT ON THE AGENDA.

IN MOST CASES, YOU WILL NOT RECEIVE AN IMMEDIATE RESPONSE BECAUSE THE ITEM MAY NEED TO BE RESEARCHED AND PLACED ON THE AGENDA AT A FUTURE BOARD MEETING.

YOU ARE ALLOWED TO SPEAK FOR THREE (3) MINUTES.

CONSTITUTIONAL OFFICERS/OTHER GOVERNMENTAL UNITS:

5. THE BOARD TO CONSIDER APPROVAL OF PROPOSED AUDIT EXTENSION AGREEMENT WITH POWELL & JONES, CPAS, FOR THE YEARS ENDED SEPTEMBER 30, 2013, 2014 AND 2015, AT THE CURRENT FEE, AS AGENDAED BY THE CLERK OF COURT.
6. THE BOARD TO CONSIDER APPROVAL TO RENEW OFFICE LEASE WITH CAPITAL CITY BANK, ON BEHALF OF THE THIRD CIRCUIT GUARDIAN AD LITEM PROGRAM, AS AGENDAED BY TAMMIE WILLIAMS, THIRD CIRCUIT GUARDIAN AD LITEM PROGRAM.

COUNTY STAFF ITEMS:

7. THE BOARD TO CONSIDER APPROVAL OF CERTIFICATE OF PARTICIPATION TO SUBMIT A GRANT APPLICATION FOR THE 2013-2014 FLORIDA DEPARTMENT OF LAW ENFORCEMENT (FDLE) EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM, AS AGENDAED BY MELODY COX, GRANTS COORDINATOR.

COUNTY ADMINISTRATOR ITEMS:

8. THE BOARD TO DISCUSS BUDGET CONCERNS AND ISSUES FOR FY 2013-2014 BUDGET.
9. THE BOARD TO DISCUSS STATE MANDATED INCREASES IN RETIREMENT CONTRIBUTIONS FOR EMPLOYEES FOR THE CURRENT FISCAL YEAR.
10. THE COUNTY ADMINISTRATOR TO DISCUSS INFORMATIONAL ITEMS.
11. ADDITIONAL COMMENTS AND CONCERNS FROM THE PUBLIC FOR NON-AGENDAED ITEMS:

WE VALUE THE IDEAS AND INSIGHTS OF THE PUBLIC. THEREFORE, IT IS THE POLICY OF THE BOARD TO ALLOW A PERIOD FOR THE PUBLIC TO ASK QUESTIONS, REQUEST OR GIVE INFORMATION, AND REQUEST ACTION ON ITEMS NOT ON THE AGENDA.

IN MOST CASES, YOU WILL NOT RECEIVE AN IMMEDIATE RESPONSE BECAUSE THE ITEM MAY NEED TO BE RESEARCHED AND PLACED ON THE AGENDA AT A FUTURE BOARD MEETING.

YOU ARE ALLOWED TO SPEAK FOR THREE (3) MINUTES.

12. BOARD INFORMATIONAL ITEMS.
13. MOTION TO ADJOURN.

FOR YOUR INFORMATION:

- THE AGENDA AND ASSOCIATED DOCUMENTATION, IF APPLICABLE, IS AVAILABLE TO THE PUBLIC ON THE FOLLOWING WEBSITE:

www.taylorcountygov.com

- IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ANY ACCOMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. PLEASE CONTACT DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR, 201 E. GREEN STREET, PERRY, FLORIDA, 850-838-3500, EXT. 7, WITHIN TWO (2) WORKING DAYS OF THIS PROCEEDING.
- ANY PERSON WISHING TO ADDRESS THE BOARD REGARDING AN AGENDAED OR NON-AGENDAED ITEM WILL BE GIVEN THREE (3) MINUTES FOR COMMENT.
- BALLOTS USED TO APPOINT CITIZENS TO ADVISORY COMMITTEES AND ADVISORY BOARDS ARE AVAILABLE FOR PUBLIC INSPECTION AFTER THE MEETING AND ARE RETAINED AS PART OF THE PUBLIC RECORD.

R E S O L U T I O N

2B

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2013, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2013.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
Revenue:		
\$74,270	001-3899010	General Fund-Cash Brought Forward
Expenditures:		
\$74,270	0722-54111	State Court Innovations/ Information Technology

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of June, 2013 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2013 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

H. Sigler

(Balance of restricted funds @ FYE 2012 -not included in FY 2013 budget)

SUNGARD PENTAMATION, INC.
DATE: 05/31/2013
TIME: 10:08:46

TAYLOR COUNTY BOARD OF COMMISSIONERS
PRINT BALANCE SHEETS BY FUND

PAGE NUMBER: 1
STATMN11

SELECTION CRITERIA: genledgr.account='2470029'
ACCOUNTING PERIOD: 8/13

FUND - 001 - GENERAL FUND

ACCOUNT - - - - -	TITLE - - - - -	DEBITS	CREDITS
2470029	RESERV-\$65 ADD.COURT COST		74,270.00
TOTAL CONTROLS		.00	74,270.00
TOTAL EQUITIES		.00	74,270.00
TOTAL GENERAL FUND		.00	74,270.00
TOTAL REPORT		.00	74,270.00

Audited Balance
9/30/10
5-31-13

*Not included
in the 2013 FY Budget -
Needs an Overall Amendment
to Increase "State Court
Innovations" (Dept #0722)
By this amount.*

939.185 Florida Statutes
Assessment of Additional Court Costs
Quarter Summary

2011/2012 FY

County	
Quarter Ending/Year	Sep-12

Contact Name	Gary Knowles
Telephone	850-838-3506 x113

Revenue

Type of Revenue	Court Innovations	Legal Aid Program	Law Library	Juvenile Alternative Program	Total
Carry Forward	\$ 44,432	\$ 7,933	\$ 7,933	\$ 7,933	\$ 68,231
Revenue Received	\$ 2,470	\$ 2,470	\$ 2,470	\$ 2,470	\$ 9,880
Total Revenue	\$ 46,902	\$ 10,403	\$ 10,403	\$ 10,403	\$ 78,111

Expenditures

Type of Expenditure	Court Innovations	Legal Aid Program	Law Library	Juvenile Alternative Program	Total
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 1,360	\$ -	\$ -	\$ -	\$ 1,360
Capital	\$ 2,481	\$ -	\$ -	\$ -	\$ 2,481
Unspecified*	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 3,841	\$ -	\$ -	\$ -	\$ 3,841

Carry-Forward Balance

Balance/Deficit per Program	Court Innovations	Legal Aid Program	Law Library	Juvenile Alternative Program	Net Total
	\$ 43,061	\$ 10,403	\$ 10,403	\$ 10,403	\$ 74,270

* If unable to distinguish type of expenditure, report expenditure here.

(Reserve - \$65,000 Court Cost 001-2470029)

@ 9/30/12

*FYE '12 + Roll into Court 9/30/12 of
Report of - Need for Y. Knowles*

9/30/12

08

SUNGARD PENTAMATION, INC.
DATE: 05/31/2013
TIME: 10:54:59

TAYLOR COUNTY BOARD OF COMMISSIONERS
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPST11

SELECTION CRITERIA: expmgr.key_orgn='0722'
ACCOUNTING PERIOD: 8/13

SORTED BY: FUND, FUNCTION, ACTIVITY, TOTL/DEPT, ACCOUNT
TOTALLED ON: FUND, TOTL/DEPT
PAGE BREAKS ON: FUND, TOTL/DEPT

FUND-001 GENERAL FUND
FUNCTION-710 CNTY COURT-GEN. OPERATIONS
ACTIVITY-712 COURTHOUSE FACILITIES
TOTL/DEPT-0722 ST.COURT INNOVATIONS/\$65

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
54111	INFORMATION TECHNOLOGY	.00	.00	.00	.00	.00	.00
55900	DEPRECIATION EXPENSE	.00	.00	.00	.00	.00	.00
56200	CAPITAL OUTLAY-BUILDINGS	.00	.00	.00	.00	.00	.00
56400	CAPITAL OUTLAY-EQUIPMENT	10,500.00	.00	.00	.00	10,500.00	.00
59922	SINKING FUND/RESERVE	.00	.00	.00	.00	.00	.00
TOTAL ST.COURT INNOVATIONS/\$6		10,500.00	.00	.00	.00	10,500.00	.00
TOTAL GENERAL FUND		10,500.00	.00	.00	.00	10,500.00	.00
TOTAL REPORT		10,500.00	.00	.00	.00	10,500.00	.00

expended
on 6/3/13
as approved
by DCC
2/6/13

(35,454.39)

38,913

will
be
Balance

Amend Budget
for \$7,270 on 6/18/13

(Bal 9/30/12)

**STATE OF FLORIDA
THIRD JUDICIAL CIRCUIT**

INVOICE: E-FILING MANDATE

Make payment to: Honorable Greg Godwin

Remit Payment to:

Court Administration Columbia County Courthouse 173 NE Hernando Ave., Room 408 Lake City, FL 32055

Charge To:

Taylor Count Clerk of Court Annie Mae Murphy P.O. Box 620 Perry, FL 32348
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Description	Unit	Unit Price	Total
Mentis Technology Solutions aiSmartBench Judicial Bench Application <i>0722-54111 (State Court Administration - Mentis Technology)</i>	1	\$35,456.39	\$35,456.39
TOTAL:			\$35,456.39

*Approved by
BCC 5/6/13
ok amm*

APPROVED
TAYLOR COUNTY
BCC

MAY 06 2013

MAY 06 2013

ANNIE MAE MURPHY
CLERK CIRCUIT COURT
TAYLOR COUNTY, FLORIDA

*(efiling
mandate)*



Third Judicial Circuit of Florida

Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee and Taylor Counties

Administrative Office of the Courts

173 NE Hernando Ave. • Rm. 408 • Lake City, FL 32055
Phone (386) 758-2163 • Fax (386) 758-2162

Leandra G. Johnson
Chief Judge
johnson.leandra@jud3.flcourts.org

Sondra Lanier
Court Administrator
lanier.sondra@jud3.flcourts.org

April 4, 2013

The Honorable Pam Feagle
Taylor County Board of Commissioners, Chair
201 East Green Street
Perry, Florida 32347

Dear Commissioner Feagle,

First I would like to thank you for your ongoing support of the courts. We are sincerely grateful for the partnerships we share with the boards of county commissioners, clerks of court, and sheriffs in the Third Judicial Circuit. It is through our collaborative efforts that we best serve the citizens of the seven counties in our circuit.

As you may know, the clerks of court in Florida are under a mandate to implement e-filing statewide. The next step toward an electronic court is conversion of many of the functions of the courts and judges. Such a transition will reduce the costs and increase the productivity of the courts as we move toward a paperless court in which documents move through the system electronically rather than in paper files. Supreme Court of Florida Chief Justice Polston has made it clear to the twenty circuits that we are expected to make this transition as soon as possible, but definitely not later than the end of his term in July 2014.

The Supreme Court of Florida has established standards that must be met by judicial bench applications in the trial courts, and we have examined the options available. We considered the up-front costs of each option, as well as ongoing maintenance and staffing requirements. The option we have determined to be most cost effective for the Third Judicial Circuit is Mentis Technology Solution's aiSmartBench, which is a document retrieval and management system, with calendaring, docket management, and case management functionality.

The cost of implementing this system is \$300,000, the cost of which we have prorated among the seven counties in our circuit based on population. This proration was determined in the same manner as our annual facilities/technology/communications budget request to the counties. The prorated share for your county is \$35,456.39. The Chief Judge has determined this to be an appropriate expenditure for court

Entered to BCC clerk

innovations funds if available in your county. We are asking for an appropriation to be made as soon as possible so that we can enter into a contract with Mentis and be placed on their implementation schedule. This amount should be paid into the technology fund in Hamilton County in the same manner as the annual facilities/technology/communications funding, although in a lump sum rather than quarterly payments.

In addition to Taylor County's prorated share of the overall costs, we have been advised by Mentis that an additional \$65,000 will be necessary in order to adapt the aiSmartBench application and make it compatible with the Duprocess system used in Taylor County's civil division. Because this additional cost is specific to Taylor County, we are seeking a total of \$100,456.39 from Taylor County (\$35,456.39 prorated share + \$65,000).

Please let me know if you have questions or concerns, or if you require additional information. I am available by phone or to attend any meetings as may be necessary.

Sincerely,

Sondra Lanier

Sondra Lanier
Trial Court Administrator

CC:

The Honorable Annie Mae Murphy
Taylor County Clerk of Court
P.O. Box 620
Perry, FL 32348

The Honorable Leandra G. Johnson
Chief Judge, Third Judicial Circuit
Via courthouse box

The Honorable Gregory S. Parker
Circuit Court Judge
P.O. Drawer 1000
Perry, FL 32348

The Honorable Bill Blue
Taylor County Court Judge
P.O. Box 914
Perry, FL 32348

*Not advised -
per clerk, 5/30/13,
another avenue is
being taken & we
will not incur
this total cost
J 5/31/13*

JACK BROWN
Taylor County Administrator
201 East Green Street
Perry, FL 32347

Tammy Taylor

From: Jeff A. Smith <Smith.Jeff@jud3.flcourts.org>
Sent: Tuesday, May 28, 2013 8:21 AM
To: Tammy Taylor (ttaylor@taylorclerk.com)
Subject: aiSmartBench Invoice
Attachments: aiSmartBench-Taylor County.pdf

Please find the attached invoice for Mentis Technology Solutions aiSmartBench per the e-filing mandate.

Thank you,
Jeff Smith
Administrative Services Manager
Third Judicial Circuit of Florida

2C

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

THE BOARD TO CONSIDER RATIFICATION OF THE COUNTY ADMINISTRATOR'S SIGNATURE ON QUARTERLY GRANT REPORTS FOR FY 2010 STATE HOMELAND SECURITY GRANT PROGRAM, AS AGENDAED BY DUSTIN HINKEL, EM DIRECTOR.

MEETING DATE REQUESTED:

6/18/13

Statement of Issue: The County must submit a quarterly expenditure report and reimbursement request the Florida Division of Emergency Management (FDEM).

Recommended Action: Approve

Fiscal Impact: Reimbursement of \$49,798

Budgeted Expense: Yes

Submitted By: Dustin Hinkel, EM Director

Contact: 838-3500 ext 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The EM Department produced a tabletop exercise, continuity of government plan, and departmental continuity of operations and comprehensive emergency management guides.

Options:

Attachments: SHSGP 4th Quarter Reimbursement Request

**DIVISION OF EMERGENCY MANAGEMENT
FINANCIAL HISTORY REPORT/QUARTERLY STATUS REPORT
FORM 1 AND 2**

GRANTEE: Taylor County BCC
201 E. Green Street
Perry, FL 32347

(Select the quarter of submission along with year)

QUARTERLY REPORTING DUE DATES

☐ JANUARY 1 – MARCH 31 – Due no later than April 30, 2011
☒ APRIL 1 – JUNE 30 – Due no later than July 31, 2011
☐ JULY 1 – SEPTEMBER 30 – Due no later than October 31, 2011
☐ OCTOBER 1 – DECEMBER 31 – Due no later than January 31, 2011

AGREEMENT # 11-DS-9Z-03-72-01-334

FINANCIAL HISTORY REPORT

THIS IS A REQUIRED DOCUMENT AND MUST BE SUBMITTED QUARTERLY

CUMULATIVE	TOTAL ALLOCATED	QUARTERLY FUNDS EXPENDED	CUM. FUNDS EXPENDED	REMAINING BALANCE
1. Planning Costs	\$34,798.00	\$34,798.00	\$34,798.00	\$0.00
2. Training Costs	\$0.00	\$0.00	\$0.00	\$0.00
3. Exercise Costs	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
4. Managment and Administration Costs - limited to 3% of the total	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$49,798.00	\$49,798.00	\$49,798.00	\$0.00

TOTAL REIMBURSEMENTS RECEIVED \$0.00

I hereby certify that the above costs are true and valid costs incurred in accordance with the project agreement.

Signed:

John R. Beaman
Contract Manager or Financial Officer

QUARTERLY STATUS REPORT

THIS IS A REQUIRED DOCUMENT AND MUST BE SUBMITTED SEMI-ANNUALLY

This information must be clearly linked to the project **TIMELINE, DELIVERABLES AND THE SCOPE OF WORK.**
Report events, progress, delays, etc. that pertain to this project.

3/5/13 - TCEM held Tornado tabletop exercise

4/9/13 - TCEM receives deliverables and invoice for TTX

4/16/13 - TCEM receives deliverables and invoice for COG Plan

4/30/13 - TCEM receives CEMP guides deliverables and invoice

5/6/13 - Payment issued to DSI for TTX and COG Plan

5/21/13 - Payment issued to URS for CEMP guides

(Attach additional page(s) if needed.)

TO BE COMPLETED BY FDEM STAFF

DATE SUBMITTED TO FDEM _____

**DIVISION OF EMERGENCY MANAGEMENT
REIMBURSEMENT REQUEST
FORM 3**

Grantee Taylor County BCC	Payment Date
Address 201 E. Green Street Perry, FL 32347	Agreement # 11-DS-9Z-03-72-01-334
	Payment #
Phone # 850-838-3500 ext 7	Amount \$49,798

COSTS INCURRED DURING THE PERIOD OF: 04/01/13 through 04/30/13

THIS MUST BE ACCOMPANIED BY THE DETAIL OF CLAIMS FORM

1. Planning Expenditures	\$	34,798.00
2. Training Expenditures	\$	-
3. Exercise Expenditures	\$	15,000.00
Management and Administration Expenditures		
4. (limited to 3% of the total award)	\$	-

TOTAL EXPENDITURES	\$	49,798.00
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I hereby certify that the above costs are true and valid costs incurred in accordance with the project agreement.

Signed:


Contract Manager or Financial Officer

TO BE COMPLETED BY DEM STAFF

AGREEMENT AMOUNT	\$0.00
PREVIOUS PAYMENT(S)	\$0.00
THIS PAYMENT	\$0.00
REMAINING BALANCE	\$0.00

TOTAL AMOUNT TO BE PAID ON THIS INVOICE <div style="text-align: right; margin-top: 10px;">\$0.00</div>
--

DATE SUBMITTED TO FDEM _____

**DIVISION OF EMERGENCY MANAGEMENT
DETAIL OF CLAIMS
FORM 4A**

PLEASE SUBMIT A SEPARATE FORM (4) FOR EACH OF THE FOLLOWING CATEGORIES

1. Planning Expenditures
2. Training Expenditures
3. Exercise Expenditures
4. Management and Administration Expenditures
(limited to 3% of the total award)

← **CATEGORY**
Exercise

GRANTEE: Taylor County **AGREEMENT #** 11-DS-9Z-03-72-01-334

COST INCURRED DURING THE PERIOD OF: 4/1/13 - 4/30/13

VENDOR	DATE PAID	CHECK #	AMOUNT (Requested for reimbursement)
Disaster Strategies and Ideas Group, LLC	05/06/13	46668	\$15,000.00
TOTAL EXPENDITURES			\$15,000.00

1. FORM MUST BE COMPILED FROM FORM 4B BY CATEGORY
2. FORM MUST ACCOMPANY THE REIMBURSEMENT REQUEST

**DIVISION OF EMERGENCY MANAGEMENT
DETAIL OF CLAIMS
FORM 4A**

PLEASE SUBMIT A SEPARATE FORM (4) FOR EACH OF THE FOLLOWING CATEGORIES

1. Planning Expenditures
2. Training Expenditures
3. Exercise Expenditures
4. Management and Administration Expenditures
(limited to 3% of the total award)

← **CATEGORY**
Planning

GRANTEE: Taylor County **AGREEMENT #** 11-DS-9Z-03-72-01-334

COST INCURRED DURING THE PERIOD OF: 4/1/13 - 4/30/13

VENDOR	DATE PAID	CHECK #	AMOUNT (Requested for reimbursement)
Disaster Strategies and Ideas Group, LLC	05/06/13	46668	\$9,323.00
TOTAL EXPENDITURES			\$9,323.00

1. FORM MUST BE COMPILED FROM FORM 4B BY CATEGORY
2. FORM MUST ACCOMPANY THE REIMBURSEMENT REQUEST

DIVISION OF EMERGENCY MANAGEMENT DETAIL OF CLAIMS FORM 4A

PLEASE SUBMIT A SEPARATE FORM (4) FOR EACH OF THE FOLLOWING CATEGORIES

- 1. Planning Expenditures**
- 2. Training Expenditures**
- 3. Exercise Expenditures**
- 4. Management and Administration Expenditures**
(limited to 3% of the total award)

CATEGORY

Planning

GRANTEE: Taylor County **AGREEMENT #** 11-DS-9Z-03-72-01-334

COST INCURRED DURING THE PERIOD OF: 4/1/13 - 4/30/13

VENDOR	DATE PAID	CHECK #	AMOUNT (Requested for reimbursement)
URS Corporation	05/21/13	46828	\$25,475.00
TOTAL EXPENDITURES			\$25,475.00

- 1. FORM MUST BE COMPILED FROM FORM 4B BY CATEGORY**
2. FORM MUST ACCOMPANY THE REIMBURSEMENT REQUEST

DIVISION OF EMERGENCY MANAGEMENT
DETAIL OF CLAIMS
FORM 4A

THIS FORM IS BACKUP AND MUST ACCOMPANY THE REIMBURSEMENT REQUEST AND DETAIL OF CLAIMS, FORM 4B

The Recipient is required to provide a completed budget detail worksheet, to the Division, which accounts for the total award for issue 08 as described in the "Proposed Program Budget".

If any changes need to be made to the "Budget Detail Worksheet", after the execution of this contract, contact the contract manager listed in this contract via email or letter.

Developing scenario plans that incorporate the range of prevention, protection, response, and recovery activities for a scenario			\$0.00
Develop and implement homeland security support programs and adopting ongoing DHS national initiatives, including State Preparedness Report			\$0.00
Develop related terrorism prevention activities.			\$0.00
Develop and enhance plans and protocols			\$0.00
Develop or conduct assessments			\$0.00
Hiring of full or part-time staff or contractors/consultants to assist with planning activities (not for the purpose of hiring public safety personnel fulfilling traditional public safety duties)	1	\$34,798.00	\$34,798.00
Conferences to facilitate planning activities			\$0.00
Materials required to conduct planning activities			\$0.00
Travel/per diem related to planning activities			\$0.00
Overtime and backfill costs - Payment of overtime expenses will be for work performed by award (SAA) or sub-award employees in excess of the established work week (usually 40 hours) related to the planning activities for the development and implementation of the programs under HSGP.			\$0.00
Other Project areas with prior approval from FEMA			\$0.00
SUB TOTAL			\$34,798.00
Overtime and backfill funding for emergency preparedness and response personnel attending FEMA-sponsored and approved training classes.			\$0.00
Overtime and backfill expenses for part-time and volunteer emergency response personnel participating in FEMA training.			\$0.00
Training, Workshops and Conferences			\$0.00
Full or Part-Time Staff or Contractors/Consultants			\$0.00
Travel			\$0.00
Supplies			\$0.00
Tuition and higher education			\$0.00
Other Items			\$0.00
SUB TOTAL			\$0.00

DIVISION OF EMERGENCY MANAGEMENT
DETAIL OF CLAIMS
FORM 4A

Design, Develop, Conduct and Evaluate and Exercise			\$0.00
Exercise planning workshop			\$0.00
Full or part-time staff or contractors/consultants	1	\$15,000.00	\$15,000.00
Overtime and backfill costs, including expenses for part-time and volunteer emergency response personnel participating in FEMA exercises			\$0.00
Implementation of HSEEP			\$0.00
Travel			\$0.00
Supplies			\$0.00
Other Items			\$0.00
SUB TOTAL			\$15,000.00
Hiring of full- or part-time staff or contractors/consultants to assist with the management of the respective grant program, application requirements, compliance with reporting and data collection requirements			\$0.00
Development of operating plans for information collection and processing necessary to respond to FEMA data calls.			\$0.00
Overtime and backfill costs			\$0.00
Travel			\$0.00
Meeting related expenses			\$0.00
Authorized office equipment			\$0.00
Recurring expenses such as those associated with cell phones and faxes during the period of performance of the grant program			\$0.00
Leasing or renting space for newly hired personnel during the period of performance of the grant program.			\$0.00
SUB TOTAL			\$0.00
			\$49,798.00

SUNGARD PENTAMATION, INC.
DATE: 05/22/2013
TIME: 13:33:25

TAYLOR COUNTY BOARD OF COMMISSIONERS
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 1
AUDIT21

SELECTION CRITERIA: 1=1 expledgr.key_orgn='0248'
ACCOUNTING PERIODS: 1/13 THRU 8/13

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL/DEPT,ACCOUNT

TOTALED ON: FUND,TOTL/DEPT

PAGE BREAKS ON: FUND,TOTL/DEPT

FUND - 001 - GENERAL FUND
FD/DEPT - 0248 - HOMELAND SECURITY GRANT

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
001-520-525-0248-0248 - HOMELAND SECURITY GRANT										
53401	CONTRACTUAL SERVICES					.00	.00	.00	BEGINNING BALANCE	
	10/01/12	11-1				49,798.00			POSTED FROM BUDGET SYSTEM	
	01/04/13	17-4	20130451-01		5422 DISASTERS,STRATE			15,000.00	DEVELOPMENT AND FACILITAT	
	01/09/13	17-4	20130475-01		6704 URS CORPORATION			25,475.00	DEVELOP AND DELIVERY OF R	
	01/29/13	17-4	20130552-01		5422 DISASTERS,STRATE			9,323.00	COG MANUAL SERVICES	
	05/06/13	21-8	20130451-01 46668		5422 DISASTERS,STRATE		15,000.00	-15,000.00	DEVELOPMENT AND FACILITAT	
	05/06/13	21-8	20130552-01 46668		5422 DISASTERS,STRATE		9,323.00	-9,323.00	COG MANUAL SERVICES	
	05/21/13	21-8	20130475-01 46828		6704 URS CORPORATION		25,475.00	-25,475.00	DEVELOP AND DELIVERY OF R	
TOTAL	CONTRACTUAL SERVICES					49,798.00	49,798.00	.00		.00
54000	TRAVEL & PER DIEM					.00	.00	.00	BEGINNING BALANCE	
	10/01/12	11-1				.00			POSTED FROM BUDGET SYSTEM	
TOTAL	TRAVEL & PER DIEM					.00	.00	.00		.00
TOTAL TOTL/DEPT - HOMELAND SECURITY GRANT						49,798.00	49,798.00	.00		.00
TOTAL FUND - GENERAL FUND						49,798.00	49,798.00	.00		.00
TOTAL REPORT						49,798.00	49,798.00	.00		.00

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

CONTRACT FOR AUDIT AND ACCOUNTING SERVICES

A. NAME OF CONTRACTING PARTIES

The arrangement entered this _____ day of _____, 2013, between the County of Taylor, State of Florida, hereafter referred to as County, and Powell & Jones, CPAs, hereafter referred to as the Auditor.

B. AUDIT SCHEDULE

The Auditor shall conduct an examination of the records, accounts and procedures of the County Agencies of Taylor County for the fiscal years ended September 30, 2013, 2014, and 2015. In each year, the County Agencies shall include the following: Board of County Commissioners, Clerk of the Circuit Court, Sheriff, Property Appraiser, Tax Collector, and Supervisor of Elections. The audit for each year shall begin on or about November 1st, and shall be completed and the audit report for each County Agency submitted to the Board of County Commissioners no later than March 1st of each succeeding year, unless extended by the Board of County Commissioners. The countywide report shall be completed and submitted to the Board of County Commissioners by April 1 of each succeeding year, unless amended by the Board of County Commissioners.

In each of the years, certain audit procedures will be performed throughout the year as determined by the Auditors.

C. SCOPE OF AUDIT

1. The examination shall be made of all funds and account groups of the County Agencies.
2. By November 15th, of each year,
 - A. The County Agencies shall have closed and balanced all accounts and have prepared financial statements for all funds to be examined by the Auditor, in compliance with Section 218.32(1)(a), *Florida Statutes*.
 - B. The County Agencies will prepare for examination the following financial statements for each fund required by generally accepted accounting principles and Section 218.32(1)(a), *Florida Statutes*.
 - (1) a balance sheet,
 - (2) a statement of revenues and expenditures,
 - (3) a statement of changes in fund balances.

Completion of the State Annual Financial Report forms by the Constitutional Officers will fulfill this requirement.

- c. The Auditor will be responsible for drafting and preparing the final audited financial report for the County Agencies and County as required by generally accepted

accounting principles. This will include reporting compliance with GASB 34 "Basic Financial Statements and Management Discussion and Analysis for State and Local Governments."

The County Agencies will be responsible for developing and maintaining necessary records for GASB 34 requirements.

- d. The County Agencies shall also supply any additional financial and statistical information, not subject to examination by the Auditor, but necessary to substantially conform to the principles and standards of public financial reporting prescribed by the Governmental Accounting Standards Board, from time to time.
3. The County Agencies shall provide space deemed adequate by the Auditor to efficiently conduct the audit.
4. The Auditor shall observe the adequacy of the system of internal control. If weaknesses are noted, appropriate recommendations should first be reviewed with the appropriate official and then included in the audit report, as appropriate to the situation.

D. AUDITING STANDARDS AND PROCEDURES

The basic purpose of the engagement is to express an unqualified opinion on the fairness of presentation of Taylor County's financial statements for the fiscal year and their conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. If the audit opinion will be other than unqualified, the reasons would be discussed with the County.

The audit will be conducted in accordance with the current editions of:

- a. *Florida Statutes* Section 11.45
- b. *Rules of the Auditor General*, Chapter 10.550 and 10.600, F.A.C.
- c. "Audits of State and Local Governments" American Institute of Certified Public Accountants.
- d. GAO Government Auditing Standards, Current Revision (the Yellow Book).
- e. OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations.
- f. OMB Circular A-133 Compliance Supplement.
- g. State of Florida "Single Audit Act."
- h. Single Audit Act and Amendments of 1996 and thereafter.

The audit will include a review of the system of internal control and tests of transactions to the extent the Auditor believes necessary. Accordingly, it will not include a detailed audit of transactions to the extent which would be required if intended to disclose defalcations or other irregularities, although the discovery may result.

The audit will also include a review of the County's compliance with certain laws, ordinances, contracts and written policies.

The County Agencies' management have the responsibility for proper recording of transactions of books of account, for the safeguarding of assets, and for substantial accuracy of the financial statements. Such statements are representations of management.

In addition to expressing an opinion on the financial statements, the Auditors will submit as a normal part of the audit a letter advising County of opportunities the Auditor observes for economies in operating or improvements in internal control and accounting procedures, adequacy of accounting systems, and conformity of operations to appropriate statutory requirements. Auditors will discuss any of our findings with appropriate County officials prior to finalizing them in the report.

Should irregularities be discovered during the course of the audit, the appropriate law enforcement agencies and County officials would be notified.

E. OTHER SERVICES INCLUDED

During the term of this contract, the Auditor shall provide the following additional services at no additional cost to the County:

1. Routine telephone consultation to Board, County Administrator and Constitutional Officers and their financial staff.
2. Audit of all grants received by Board or Constitutional Officers. If any audit fee is provided for any grant, the fee will be refunded to the County.
3. Preparation of the following reports:
 - a. State of Florida Annual Financial Report
 - b. Landfill Escrow Audit Report
 - c. Additional Court Cost Report
 - d. Count of unissued licenses for Tax Collector
 - e. State of Florida Transportation Financial Report
 - f. Form 5500 "Return of Employee Benefit Plan"

F. COMPENSATION AND TERMS OF PAYMENT

1. The County shall pay the Auditors the following total fees for each of the annual audits:

<u>Year Ended</u>	<u>Basic Audit</u>	<u>Article V Compliance</u>	<u>Total</u>
09-30-13	\$ 43,367	\$ 1,750	\$ 45,117
09-30-14	*	*	*
09-30-15	*	*	*

*Prior year fee adjusted by the change in CPI-U, not to exceed 5%.

2. If unusual circumstances are encountered making it necessary for the Auditor to do added work, the Auditor shall immediately report such conditions to the responsible County officials and both parties may negotiate such additional compensation as appears justified.
3. Periodic progress billings shall be submitted as actual work is completed on any of the three year audits, but no more often than monthly. Progress billings shall be submitted in such form as to provide the County with sufficient information to ascertain that at any point total billings will not exceed the proportional fee earned for any year.

4. If significant new, non-grant related activities are entered into by the County Creating a subsequent need for significant additional auditing services in any year, the Auditor and County shall negotiate a fee basis for those additional services prior to beginning the audit for the concerned year. If such services are of a repetitive nature, the increase shall be added to the basis fee in Section F for the effective years.

G. CONSULTING SERVICES

As specifically authorized from time to time during our contract period, Auditor will provide consulting and management advisory services to the Board and individual Constitutional Officers at the following hourly rates:

Firm partner	\$95 per hour
Other CPA	\$85 per hour
Accountant	\$75 per hour
Technician	\$40 per hour

Any associated travel would be billed at State of Florida rates.

These rates will not be increased throughout the duration of this audit contract.

H. AUDIT REPORT

The Auditor shall provide twenty-five (25) copies of the full audit report which should be printed on regular letter size letter (8 ½" x 11") paper. Additional copies may be requested at a cost of \$25.00 each.

One copy of each report shall be delivered to each County Agency with the additional twenty (20) copies delivered to the Board of County Commissioners. The report shall be presented and delivered in the manner prescribed by law.

J. RENEWAL AND TERMINATION

This contract may be renewed or extended by the County on a year to year basis for an additional three years at substantially the same terms and fees adjusted by changes in the Consumer Price Index (not to exceed 5% per year), as mutually agreed upon by the County and Auditor.

After the initial three year term, the County may terminate this contract for any year by notifying Auditor no later than January 1 of the year to be audited.

K. APPLICABLE LAW AND VENUE

This Agreement shall be interpreted by Florida Law and venue of any litigation shall be exclusively in Taylor County, Florida.

IN WITNESS WHEREOF, the parties have signed this agreement as of the day and year herein first above written.

PERRY, FLORIDA
COUNTY OF TAYLOR


BY:

Board of County Commissioners

ATTEST:

Clerk of the Circuit Court, Ex Officio
Clerk to the Board of County Commissioners

BY:



Auditor, Powell & Jones, CPA's

6

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Third Circuit Guardian ad Litem Program
Office Lease



MEETING DATE REQUESTED:

June 18, 2013

Statement of Issue: Office for 3rd Circuit Guardian ad Litem

Recommended Action: Approve submitted request

Fiscal Impact: \$2,400

Budgeted Expense: Yes it is part of the yearly budget that the county currently provides to the GAL as mandated by FS Chapter 29

Submitted By: Linda Peacock and Tammie Williams

Contact: Linda Peacock 850-843-2782 and Tammie Williams 386-364-7720

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The Board currently provides office space for the Guardian Ad Litem program in the Capital City Bank building.

Options:

Attachments: Proposed Lease, Florida Statue Chapter 29, GAL Brochure and 2012-2013 budget

COMMERCIAL LEASE

This Lease is made and entered into at Perry, Florida, this 1st day of July 2013, by and between Capital City Bank, a corporation existing under the laws of the United States of America, hereinafter called the "Lessor," and **Taylor County, a political subdivision of the State of Florida OBO Florida Third Judicial Circuit Guardian Ad Litem Program**, hereinafter called the "Lessee";

WITNESSETH:

That the Lessor does hereby lease to the Lessee and the Lessee does hereby lease from the Lessor, the following described premises ("Premises") at 115 W. Green Street, Perry, Florida 32347, in Taylor County, Florida, known as Capital City Bank building, to wit:

That certain office suite, located on the second floor of the Capital City Bank Building in Perry, Taylor County, Florida, consisting of room numbered 202, containing 294 square feet, more or less.

TO HAVE AND TO HOLD the Premises for a term of one year, commencing on the 1st day of July 2013, and ending on the 1st day of July 2014, upon the covenants and agreements set forth herein.

1. **RENT.** The Lessee hereby covenants and agrees to pay the Lessor as rent for the Premises during the term of the Lease the base rental sum of Two Thousand Four Hundred Dollars (\$2,400.00), payable in monthly installments of Two Hundred Dollars (\$200.00) per month, said sums to be paid to Lessor in advance on the first day of every calendar month during the term of this Lease without notice or demand. There will be a late charge of \$5.00 in addition to the regular monthly rental in the event rent for each day rental is not received by the fifteenth (15th) day of the month. Said rent being the responsibility of Third Judicial Circuit Guardian Ad Litem Program, Lake City, FL.

2. **CONDITION OF PREMISES.** The Lessor will deliver possession of the Premises in existing order and repair and Lessee agrees to accept the Premises in "as is" condition. No representations or warranties as to the condition of the Premises have been made by the Lessor, or Lessor's agent. Lessee agrees to maintain said Premises in good repair and in safe condition during the term of this Lease at the Lessee's own expense. The Lessor shall be responsible for maintaining the roof and exterior walls of the Premises and any common areas utilized by Lessee such as sidewalks, driveways and parking areas.

3. **USE.** Premises shall be used and occupied as a professional office and the Lessee covenants and agrees not to use the Premises for any other purpose unless the Lessor first consents to such use. The Lessee agrees to use and occupy said Premises in a careful, safe and proper manner.

4. **LESSEE ESTOPPEL CERTIFICATE.** Within ten (10) days after written request by Lessor, Lessee shall execute, acknowledge and deliver to Lessor or to such other party as may be designated by Lessor, a certificate stating that this Lease is in full force and effect and has not been modified, supplemented or amended in any way, except as indicated in such certificate; that all conditions and agreements hereunder to be performed by Lessor have been satisfied or performed, except as set forth in said certificate; and that Lessee is not in default in the payment of rent or any of the other obligations required of Lessee hereunder (if such be the case); and that Lessee has paid the base rent and other rental obligations, and any required adjustments thereto (if such be the case) as of the date set forth in the certificate.

5. **SUB-LETTING.** The Lessee agrees that it will not assign any rights in the Premises without the written consent of the Lessor, which consent shall not be unreasonably withheld. Lessee will not permit any alteration or other construction to the Premises, without first obtaining the written consent of the Lessor. Any improvements constructed or affixed to the Premises by the Lessee or on behalf of the Lessee or at its request which cannot be removed without substantial injury or damage to the Premises, shall become a part of the realty and the property of the Lessor. Upon removal of any such improvements or fixtures which can be removed without causing substantial injury or damage to the Premises, Lessee shall restore the Premises to the original condition and repair any defacement or damage caused by such removal.

6. **UNIT EXPENSE.** Lessee shall be solely responsible for all tangible personal property taxes imposed on property located on the Premises.

7. **REPAIRS.** Lessor shall keep the exterior structural portions (roof, foundation and exterior walls) of the Premises in reasonable repair, provided that Lessee shall give Lessor written notice of the necessity for such repair as same affects the Premises. Lessee shall keep the interior of the Premises in good working order and repair, at the Lessee's expense. Lessee shall promptly repair, at its expense, any damage to the Premises caused by bringing into the Premises any property for Lessee's use, or by the installation or removal of such property regardless of fault or by whom such damage may be caused, unless caused solely by the affirmative acts of negligence of Lessor, its agents or employees. In the event Lessee fails to make such repairs, Lessor may, at its option, but need not, make same and Lessee agrees to pay Lessor as additional rent the cost thereof promptly upon demand by Lessor. Lessee shall not overload the floor, electric wiring or utilities serving the Premises and shall install at Lessee's sole expense, after first obtaining Lessor's written approval, any additional electric wiring that may be required in connection with Lessee's apparatus, equipment or fixtures.

8. **LIENS.** Lessee hereby indemnifies Lessor against, and shall keep the Premises free from liens for any work performed, material furnished, or obligations incurred by the Lessee. Should liens or claims be filed against the Premises by reason of Lessee's acts or omissions, Lessee shall cause same to be discharged by bond or otherwise within (10) days after filing.

9. **SIGNS, DISPLAYS AND ADVERTISING.** Lessee shall not place or have placed and maintained on or within the Premises any sign, awning or advertising visible from the exterior of the Premises not first approved in writing by Lessor. Lessor shall have the exclusive right to use the roof and Lessee shall not affix any sign or aerial to the roof of the Premises.

10. **LIABILITY FOR DAMAGE.** The Lessor shall not be liable for any damage occasioned by the negligence of the Lessee or of co-tenants or other occupants of the same building, or for damage to Lessee's property, unless such damage was caused by or attributable to the negligence of Lessor or its agents.

11. **ACCESS TO PREMISES.** Lessor shall have free access to the Premises at all reasonable times and with notice to the Lessee for the purpose of examining the same or to make or cause to be made any alteration or repairs to the building that the Lessor may deem necessary for its safety or preservation, and also during the last three (3) months of the term of this Lease for the purpose of exhibiting said Premises and putting the usual notice to rent which notice shall not be removed, obliterated or hidden by the Lessee.

12. **REDELIVERY OF PREMISES.** The Lessee shall deliver up and surrender to the Lessor possession of the Premises hereby leased upon the expiration or termination of this Lease in as good condition and repair as existed at commencement of the Lease, reasonable wear and tear excepted, and deliver the keys to the office of the Lessor or Lessor's agent.

13. **DEFAULT.** In the event that Lessee (a) fails to pay by the due date the rent or any other sum due from Lessee hereunder; or (b) fails to cease all conduct prohibited hereby or fails to cure any non-monetary defaults hereunder within five (5) days after receipt of written notice of same from Lessor; or (c) fails to take any actions required to be taken by Lessee in accordance with any of the terms, covenants and conditions of this Lease; or (d) fails to conduct business in the Premises as herein required; or (e) commits an act in violation of this Lease which Lessor has previously notified Lessee to cease more than once in any year; or (f) becomes bankrupt, insolvent or files any debtor proceeding; or (g) commits waste to the Premises; or (h) is otherwise in breach of Lessee's obligations hereunder and shall not have cured same within five (5) days following written notice from Lessor; then Lessee shall be in default hereunder and Lessor may, at its option and without further notice to Lessee, terminate Lessee's right to possession of the Premises and without terminating this Lease re-enter and resume possession of the Premises, or, declare this Lease terminated. In either event, Lessor may remove all persons and property from the Premises, with or

without resort to process of any court, and retake possession of the Premises. Notwithstanding any such re-entry by Lessor, Lessee hereby indemnifies and holds Lessor harmless from any and all loss or damage which Lessee may incur by reason of the termination of this Lease or of Lessee's rights of possession hereunder where the same is occasioned by Lessee's default under this Lease. In no event shall Lessor's termination of this Lease or termination of Lessee's rights of possession of the Premises abrogate Lessee's agreement to pay rent and any other charges due hereunder for the full term of this Lease. Following re-entry of the Premises by Lessor, Lessee shall continue to pay all such rent and any additional charges hereunder as the same become due under the terms of this Lease, together with all other expenses incurred by Lessor in regaining possession of the Premises until such time, if any, as Lessor relets same and the Premises are occupied by a successor Lessee, it being understood that Lessor shall have no obligations to mitigate Lessee's damages by reletting the Premises. If Lessor is able to relet the Premises, any sums received from the new Lessee by Lessor shall be applied first to payment of costs incident to reletting; any excess shall then be applied to any indebtedness to Lessor from Lessee other than for base rent; and any excess shall then be applied to the payment of base rent due and unpaid. The balance, if any, shall be applied against the deficiency between all amounts received hereunder and sums to be received by Lessor on reletting, which deficiency Lessee shall pay to Lessor in full, within five (5) days of notice of same from Lessor. Lessee shall have no right to any proceeds of reletting that remain following application of same in the manner set forth herein.

14. **RIGHTS AND REMEDIES.** The various rights and remedies herein granted to Lessor shall be cumulative and in addition to any others Lessor may be entitled to by law or in equity, and the exercise of one or more rights or remedies shall not impair Lessor's right to exercise any other right or remedy. In all events, Lessor shall have the right upon notice to Lessee to cure any breach by Lessee at Lessee's sole cost and expense, and Lessee shall reimburse Lessor for such expense upon demand.

15. **CONDEMNATION.** In the event of any taking by condemnation or eminent domain, the Lessee shall not be entitled to any portion of the award or compensation made for said taking, whether by right of eminent domain or private purchase in lieu thereof, made to the Lessor for the value of any unexpired term of said Lease; provided, however, that nothing contained herein shall be construed to preclude the Lessee from prosecuting any claim directly against the condemning authority for loss of business, or depreciation to, damage to, or cost of removal of, or for the value of stock, trade fixtures, furniture, and other personal property belonging to the Lessee so long as any such claim shall not diminish or otherwise adversely affect any award or compensation made to the Lessor by reason of any taking.

16. **FIRE AND CASUALTY.** In the event of destruction or damage to the Premises by fire or other casualty, Lessor shall have the option of terminating this Lease or of rebuilding and in such event written notice of such election shall be given to Lessee within sixty (60) days after the occurrence of such destruction. In the event Lessor elects to rebuild the demised premises, said building shall be restored to its former condition within a reasonable time and all rentals herein provided for shall abate for the time intervening between the destruction of the building and the complete restoration thereof. In the event Lessor elects to terminate, the rent shall be paid to or adjusted as of the date of such destruction, the term of this Lease shall then expire and this Lease shall be of no further force or effect and Lessor shall be entitled to sole possession of the Premises.

17. **TIME OF ESSENCE.** TIME IS OF THE ESSENCE OF THIS LEASE.

18. **HOLDING OVER.** Should Lessee, with Lessor's written consent, hold over at the end of the term, Lessee shall become a Lessee at will and any such holding over shall not constitute an extension of this Lease. During such holding over, Lessee shall pay rent and other charges at the highest monthly rate provided for herein.

19. **SEVERABILITY.** In the event any provision of this Lease to any extent be invalid or unenforceable, the remainder of this Lease shall not be affected thereby, and the Lease and its provisions shall be valid and enforceable to the full extent permitted by law.

20. **BROKERS.** Lessee indemnifies Lessor against any claims for brokerage commissions in connection herewith.

21. **WAIVER.** No waiver by Lessor of any provision of this Lease shall be deemed to be a waiver of any other provision hereof or of any subsequent breach by Lessee of the same provision. Lessor's consent to or approval of any act by Lessee shall not be deemed to render unnecessary the obtaining of Lessor's consent to or approval of any subsequent act. No agreement by Lessor to accept Lessee's surrender of the Premises shall be valid unless written.

22. **LIABILITY INSURANCE.** Lessee shall maintain at its sole expense during the term hereof, public liability insurance covering the Premises in an amount of \$300,000.00 for injury or death to any one person and \$300,000.00 for injury and/or death to any number of persons in any one accident and property damage insurance in an amount of \$50,000.00 in companies satisfactory to Lessor in the joint names of Lessor and Lessee. Lessee shall also keep in force fire and extended coverage insurance for the full replacement value of Lessee's improvements and lessee's property, including, but not limited to, inventory, trade fixtures, furnishings and other personal property. Lessee will cause such insurance policies to name Lessor as an additional insured and to be written so as to provide that the insurer waives all right of recovery by way of subrogation against Lessor in connection with any loss or damage covered by the policy. In addition, Lessee shall keep in force workman's compensation or similar insurance to the extent required by law. Lessee shall deliver said policies or certificates thereof to Lessor within ten (10) days of the commencement of the term. Should Lessee fail to effect the insurance called for herein, Lessor may, at its sole option, procure said insurance and pay the requisite premiums, in which event, Lessee shall pay all sums so expended to Lessor, as additional rent following invoice. Each insurer under the policies required hereunder shall agree by endorsement on the policy issued by it or by independent instrument furnished to Lessor that it will give Lessor fifteen (15) days prior written notice before the policy or policies in question shall be altered or cancelled.

23. **INCREASE IN INSURANCE.** Lessee agrees that if its use of the premises is such that it causes the insurance rates on the building to increase, the Lessee will pay for the increase. Each Lessee will maintain within the leased premises a State-approved fire extinguisher in workable order at all times.

24. **BANKRUPTCY.** If, during the term of this Lease, the Lessee shall file a petition in bankruptcy, or be adjudged a bankrupt, or take advantage of any insolvency act, the Lessor may terminate this Lease upon giving written notice of termination to the Lessee whereupon said Lease shall be null, void and terminated.

25. **COVENANT OF QUIET ENJOYMENT.** The Lessor covenants and agrees that if the Lessee shall perform all of the covenants and agreements stipulated herein the Lessee shall, at all times, during the term of this Lease, have peaceable and quiet enjoyment in possession of said Premises without any manner of hindrance from Lessor or any person claiming said Premises. Should the Lessor make a bona fide sale or transfer of the Premises, then the liability of the Lessor under this covenant shall cease from the date of such sale or transfer and the new owner shall be deemed to have assumed this covenant.

26. **ORDINANCES AND LAWS.** Lessee shall use the leased premises in compliance with all laws and ordinances now or hereafter applicable and will comply with all laws, rules, orders, regulations and requirements of any governmental department or agency at its own cost and expense.

27. **ENTIRE AGREEMENT.** This lease contains the entire agreement of the parties and no representations, inducements, promises or agreements, oral or otherwise, between the parties not embodied herein shall be of any force or effect. No failure of the Lessor to exercise any power given the Lessor hereunder, or to insist upon strict compliance by the Lessee of any obligation hereunder, and no custom or practice of the parties at variance with the terms hereof shall constitute a waiver of the Lessor's right to demand exact compliance with the terms hereof.

28. **ATTORNEY'S FEES**. If it should become necessary for either party to enforce any covenant, agreement, or condition of this lease by legal action or to employ an attorney for collection of any money due hereunder, the prevailing party shall be entitled to reasonable attorneys fees, court costs, and other costs of such proceeding as determined by the court.

29. **NOTICES**. All notices required to be given by the parties hereto shall be held to be properly given when delivered to the following named persons at the address shown, to wit:

For Lessor:

Capital City Bank
115 West Green Street
Perry, Florida 32347

For Lessee:

Taylor Co, a Political subdivision of the State of Florida
OBO Florida Third Judicial Circuit Guardian Litem Program
115 West Green Street
Perry, FL 32347

The person to whom such notice may be given as above described may be changed from time to time by delivery of written notice thereof to the opposite party. Such changes shall be given in writing to the opposite party designating the person to whom such notices are to be directed.

30. **CANCELLATION**. This lease agreement may be canceled by either party, without reason, by giving ninety (90) days written notice to the other party. Said notice shall be sufficient if delivered personally or by certified mail. In case of cancellation only the amounts accrued to the date of cancellation shall be due and payable.

IN WITNESS WHEREOF, the Lessor has caused these presents to be signed in its name by its duly authorized officer and its corporate seal to be affixed the day and year first above written, and the Lessee has hereunto set his hand and seal the day and year first above written.

Signed, sealed and delivered
in the presence of:

Lessor

CAPITAL CITY BANK

(Print/Type Name)

By: _____
Angela R. Wilson
As its, Office Manager

(Print/Type Name)

Signed, sealed and delivered
in the presence of:

Lessee

(Print/Type Name)

By: _____

(Print/Type Name)

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Third Circuit Guardian ad Litem Program
Office Lease



MEETING DATE REQUESTED:

June 18, 2013

Statement of Issue: Office for 3rd Circuit Guardian ad Litem

Recommended Action: Approve submitted request

Fiscal Impact: 350.00 per month (increase is actually 150.00 the county currently pays \$200.00)

Budgeted Expense: Yes it is part of the yearly budget that the county currently provides to the GAL as mandated by FS Chapter 29

Submitted By: Linda Peacock and Tammie Williams

Contact: Linda Peacock 850-843-2782 and Tammie Williams 386-364-7720

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

Options:

Attachments: Proposed Lease, Florida Statue Chapter 29, GAL Brochure and 2012-2013 budget (2013-2014 budget will be available at time of meeting)

Select Year:

The 2012 Florida Statutes

[Title V](#)
JUDICIAL BRANCH

[Chapter 29](#)
COURT SYSTEM FUNDING

[View Entire Chapter](#)

29.008 County funding of court-related functions.—

(1) Counties are required by s. 14, Art. V of the State Constitution to fund the cost of communications services, existing radio systems, existing multiagency criminal justice information systems, and the cost of construction or lease, maintenance, utilities, and security of facilities for the circuit and county courts, public defenders' offices, state attorneys' offices, guardian ad litem offices, and the offices of the clerks of the circuit and county courts performing court-related functions. For purposes of this section, the term "circuit and county courts" includes the offices and staffing of the guardian ad litem programs, and the term "public defenders' offices" includes the offices of criminal conflict and civil regional counsel. The county designated under s. [35.05\(1\)](#) as the headquarters for each appellate district shall fund these costs for the appellate division of the public defender's office in that county. For purposes of implementing these requirements, the term:

(a) "Facility" means reasonable and necessary buildings and office space and appurtenant equipment and furnishings, structures, real estate, easements, and related interests in real estate, including, but not limited to, those for the purpose of housing legal materials for use by the general public and personnel, equipment, or functions of the circuit or county courts, public defenders' offices, state attorneys' offices, and court-related functions of the office of the clerks of the circuit and county courts and all storage. The term "facility" includes all wiring necessary for court reporting services. The term also includes access to parking for such facilities in connection with such court-related functions that may be available free or from a private provider or a local government for a fee. The office space provided by a county may not be less than the standards for space allotment adopted by the Department of Management Services, except this requirement applies only to facilities that are leased, or on which construction commences, after June 30, 2003. County funding must include physical modifications and improvements to all facilities as are required for compliance with the Americans with Disabilities Act. Upon mutual agreement of a county and the affected entity in this paragraph, the office space provided by the county may vary from the standards for space allotment adopted by the Department of Management Services.

1. As of July 1, 2005, equipment and furnishings shall be limited to that appropriate and customary for courtrooms, hearing rooms, jury facilities, and other public areas in courthouses and any other facility occupied by the courts, state attorneys, public defenders, guardians ad litem, and criminal conflict and civil regional counsel. Court reporting equipment in these areas or facilities is not a responsibility of the county.

2. Equipment and furnishings under this paragraph in existence and owned by counties on July 1, 2005, except for that in the possession of the clerks, for areas other than courtrooms, hearing rooms, jury facilities, and other public areas in courthouses and any other facility occupied by the courts, state

attorneys, and public defenders, shall be transferred to the state at no charge. This provision does not apply to any communications services as defined in paragraph (f).

(b) "Construction or lease" includes, but is not limited to, all reasonable and necessary costs of the acquisition or lease of facilities for all judicial officers, staff, jurors, volunteers of a tenant agency, and the public for the circuit and county courts, the public defenders' offices, state attorneys' offices, and for performing the court-related functions of the offices of the clerks of the circuit and county courts. This includes expenses related to financing such facilities and the existing and future cost and bonded indebtedness associated with placing the facilities in use.

(c) "Maintenance" includes, but is not limited to, all reasonable and necessary costs of custodial and groundskeeping services and renovation and reconstruction as needed to accommodate functions for the circuit and county courts, the public defenders' offices, and state attorneys' offices and for performing the court-related functions of the offices of the clerks of the circuit and county court and for maintaining the facilities in a condition appropriate and safe for the use intended.

(d) "Utilities" means all electricity services for light, heat, and power; natural or manufactured gas services for light, heat, and power; water and wastewater services and systems, stormwater or runoff services and systems, sewer services and systems, all costs or fees associated with these services and systems, and any costs or fees associated with the mitigation of environmental impacts directly related to the facility.

(e) "Security" includes but is not limited to, all reasonable and necessary costs of services of law enforcement officers or licensed security guards and all electronic, cellular, or digital monitoring and screening devices necessary to ensure the safety and security of all persons visiting or working in a facility; to provide for security of the facility, including protection of property owned by the county or the state; and for security of prisoners brought to any facility. This includes bailiffs while providing courtroom and other security for each judge and other quasi-judicial officers.

(f) "Communications services" are defined as any reasonable and necessary transmission, emission, and reception of signs, signals, writings, images, and sounds of intelligence of any nature by wire, radio, optical, audio equipment, or other electromagnetic systems and includes all facilities and equipment owned, leased, or used by judges, clerks, public defenders, state attorneys, guardians ad litem, criminal conflict and civil regional counsel, and all staff of the state courts system, state attorneys' offices, public defenders' offices, and clerks of the circuit and county courts performing court-related functions. Such system or services shall include, but not be limited to:

1. Telephone system infrastructure, including computer lines, telephone switching equipment, and maintenance, and facsimile equipment, wireless communications, cellular telephones, pagers, and video teleconferencing equipment and line charges. Each county shall continue to provide access to a local carrier for local and long distance service and shall pay toll charges for local and long distance service.

2. All computer networks, systems and equipment, including computer hardware and software, modems, printers, wiring, network connections, maintenance, support staff or services including any county-funded support staff located in the offices of the circuit court, county courts, state attorneys, public defenders, guardians ad litem, and criminal conflict and civil regional counsel; training, supplies, and line charges necessary for an integrated computer system to support the operations and management of the state courts system, the offices of the public defenders, the offices of the state attorneys, the guardian ad litem offices, the offices of criminal conflict and civil regional counsel, and the offices of the clerks of the circuit and county courts; and the capability to connect those entities and reporting data to the state as required for the transmission of revenue, performance accountability, case management, data collection, budgeting, and auditing purposes. The integrated computer system

shall be operational by July 1, 2006, and, at a minimum, permit the exchange of financial, performance accountability, case management, case disposition, and other data across multiple state and county information systems involving multiple users at both the state level and within each judicial circuit and be able to electronically exchange judicial case background data, sentencing scoresheets, and video evidence information stored in integrated case management systems over secure networks. Once the integrated system becomes operational, counties may reject requests to purchase communications services included in this subparagraph not in compliance with standards, protocols, or processes adopted by the board established pursuant to former s. 29.0086.

3. Courier messenger and subpoena services.

4. Auxiliary aids and services for qualified individuals with a disability which are necessary to ensure access to the courts. Such auxiliary aids and services include, but are not limited to, sign language interpretation services required under the federal Americans with Disabilities Act other than services required to satisfy due-process requirements and identified as a state funding responsibility pursuant to ss. 29.004, 29.005, 29.006, and 29.007, real-time transcription services for individuals who are hearing impaired, and assistive listening devices and the equipment necessary to implement such accommodations.

(g) "Existing radio systems" includes, but is not limited to, law enforcement radio systems that are used by the circuit and county courts, the offices of the public defenders, the offices of the state attorneys, and for court-related functions of the offices of the clerks of the circuit and county courts. This includes radio systems that were operational or under contract at the time Revision No. 7, 1998, to Art. V of the State Constitution was adopted and any enhancements made thereafter, the maintenance of those systems, and the personnel and supplies necessary for operation.

(h) "Existing multiagency criminal justice information systems" includes, but is not limited to, those components of the multiagency criminal justice information system as defined in s. 943.045, supporting the offices of the circuit or county courts, the public defenders' offices, the state attorneys' offices, or those portions of the offices of the clerks of the circuit and county courts performing court-related functions that are used to carry out the court-related activities of those entities. This includes upgrades and maintenance of the current equipment, maintenance and upgrades of supporting technology infrastructure and associated staff, and services and expenses to assure continued information sharing and reporting of information to the state. The counties shall also provide additional information technology services, hardware, and software as needed for new judges and staff of the state courts system, state attorneys' offices, public defenders' offices, guardian ad litem offices, and the offices of the clerks of the circuit and county courts performing court-related functions.

(2) Counties shall pay reasonable and necessary salaries, costs, and expenses of the state courts system, including associated staff and expenses, to meet local requirements.

(a) Local requirements are those specialized programs, nonjudicial staff, and other expenses associated with specialized court programs, specialized prosecution needs, specialized defense needs, or resources required of a local jurisdiction as a result of special factors or circumstances. Local requirements exist:

1. When imposed pursuant to an express statutory directive, based on such factors as provided in paragraph (b); or

2. When:

a. The county has enacted an ordinance, adopted a local program, or funded activities with a financial or operational impact on the circuit or a county within the circuit; or

b. Circumstances in a given circuit or county result in or necessitate implementation of specialized programs, the provision of nonjudicial staff and expenses to specialized court programs, special prosecution needs, specialized defense needs, or the commitment of resources to the court's jurisdiction.

(b) Factors and circumstances resulting in the establishment of a local requirement include, but are not limited to:

1. Geographic factors;
2. Demographic factors;
3. Labor market forces;
4. The number and location of court facilities; or
5. The volume, severity, complexity, or mix of court cases.

(c) Local requirements under subparagraph (a)2. must be determined by the following method:

1. The chief judge of the circuit, in conjunction with the state attorney, the public defender, and the criminal conflict and civil regional counsel only on matters that impact their offices, shall identify all local requirements within the circuit or within each county in the circuit and shall identify the reasonable and necessary salaries, costs, and expenses to meet these local requirements.

2. On or before June 1 of each year, the chief judge shall submit to the board of county commissioners a tentative budget request for local requirements for the ensuing fiscal year. The tentative budget must certify a listing of all local requirements and the reasonable and necessary salaries, costs, and expenses for each local requirement. The board of county commissioners may, by resolution, require the certification to be submitted earlier.

3. The board of county commissioners shall thereafter treat the certification in accordance with the county's budgetary procedures. A board of county commissioners may:

- a. Determine whether to provide funding, and to what extent it will provide funding, for salaries, costs, and expenses under this section;
- b. Require a county finance officer to conduct a preaudit review of any county funds provided under this section prior to disbursement;
- c. Require review or audit of funds expended under this section by the appropriate county office; and
- d. Provide additional financial support for the courts system, state attorneys, public defenders, or criminal conflict and civil regional counsel.

(d) Counties may satisfy these requirements by entering into interlocal agreements for the collective funding of these reasonable and necessary salaries, costs, and expenses.

(3) The following shall be considered a local requirement pursuant to subparagraph (2)(a)1.:

(a) Legal aid programs, which shall be funded at a level equal to or greater than the amount provided from filing fees and surcharges to legal aid programs from October 1, 2002, to September 30, 2003.

(b) Alternative sanctions coordinators pursuant to ss. 984.09 and 985.037.

(4)(a) The Department of Financial Services shall review county expenditure reports required under s. 29.0085 for the purpose of ensuring that counties fulfill the responsibilities of this section. The department shall compare county fiscal reports to determine if expenditures for the items specified in paragraphs (1)(a)-(h) and subsection (3) have increased by 1.5 percent over the prior county fiscal year. The initial review must compare county fiscal year 2005-2006 to county fiscal year 2004-2005. If the department finds that expenditures for the items specified in paragraphs (1)(a)-(h) and subsection (3) have not increased by 1.5 percent over the prior county fiscal year, the department shall notify the

President of the Senate and the Speaker of the House of Representatives and the respective county. The Legislature may determine that a county has met its obligations for items specified in this section if the prior county fiscal year included nonrecurring expenditures for facilities or information technology that is not needed in the next county fiscal year or expenditures or actions that enable a county to attain efficiencies in providing services to the court system. The Legislature may direct the Department of Revenue to withhold revenue-sharing receipts distributed pursuant to part II of chapter 218, except for revenues used for paying the principal or interest on bonds, tax anticipation certificates, or any other form of indebtedness allowed under s. 218.25(1), (2), or (4), from any county that is not in compliance with the funding obligations in this section by an amount equal to the difference between the amount spent and the amount that would have been spent had the county increased expenditures by 1.5 percent per year.

(b) The department shall transfer the withheld payments to the General Revenue Fund by March 31 of each year for the previous county fiscal year. These payments are appropriated to the Department of Revenue to pay for these responsibilities on behalf of the county.

¹(c) Counties are exempt from all requirements and provisions of paragraph (a) for the 2012-2013 fiscal year. Accordingly, for the 2012-2013 fiscal year, counties shall maintain, but are not required to increase, their expenditures for the items specified in paragraphs (1)(a)-(h) and subsection (3). The requirements described in paragraph (a) shall be reinstated beginning with the 2013-2014 fiscal year. This paragraph expires July 1, 2013.

History.—s. 8, ch. 2000-237; s. 1, ch. 2001-265; ss. 44, 45, ch. 2003-402; s. 28, ch. 2004-265; s. 17, ch. 2005-236; s. 105, ch. 2006-120; s. 6, ch. 2006-122; s. 19, ch. 2007-6; s. 19, ch. 2007-62; s. 10, ch. 2010-153; s. 23, ch. 2011-47; s. 20, ch. 2012-119.

¹**Note.**—Section 20, ch. 2012-119, amended paragraph (4)(c) “[i]n order to implement section 7 of the 2012-2013 General Appropriations Act.”

June 6, 2012

Taylor County Clerk of Court
Honorable Anne Mae Murphy
Post Office Box 620
Perry, Florida 32348

RE: Budget Request of the Guardian ad Litem Program for 2012-2013

Dear Ms Murphy:

I respectfully submit the budget for the Guardian ad Litem Program for fiscal year 2012-2013. I have included a summary of the budget along with Florida Statute 29.008.

Your county's assessment reflects NO CHANGE from the 2011-2012 Budget Request that was submitted on May 21, 2011. Your county's assessment for fiscal year October 1, 2012 to September 30, 2013 is \$14,553.47.

Quarterly payments of \$3,638.37 would be appreciated and are due on October 1, January 1, April 1, and July 1st.

I greatly appreciate the support you provide to our program and to the abused and neglected children of Taylor County that we work with daily.

If you have any questions please feel free to contact me.

Sincerely,

Linda Dedge
Circuit Director

Encl: 12-13 Budget Summary, Florida Statute 29.008

Last Years

12/13 PROPOSED COUNTY BUDGET REQUEST

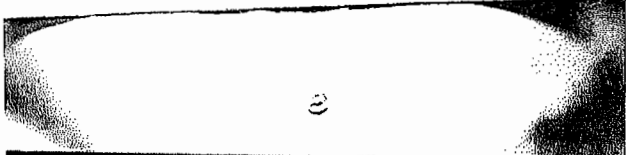
THIRD CIRCUIT TOTALS	RENT/LEASE & FACILITIES	COMMUNICATIONS	COMPUTER TECH.	TOTALS
	89780.00	22940.00	3000.00	115720.00

	PERCENT	RENT/LEASE & FACILITIES	COMMUNICATIONS	COMPUTER TECH.	TOTALS	
COLUMBIA	34.91%	31342.20	8008.33	1047.30	40397.83	minus 180.00 of in-kind
DIXIE	8.43%	7568.48	1933.85	252.90	9755.23	
HAMILTON	7.80%	7002.84	1789.32	234.00	9026.16	
LAFAYETTE	4.37%	3923.39	1002.48	131.10	5056.97	
MADISON	10.92%	9803.98	2505.05	327.60	12636.63	
SUWANNEE	21.31%	19132.11	4888.52	639.30	24659.93	minus 2580.00 of in kind
* TAYLOR	12.26%	11007.00	2812.45	367.80	14187.25	
	100.00%	89780.00	22940.00	3000.00	115720.00	

COUNTY	ANNUAL ASSESSMENT	QUARTERLY INVOICE AMOUNT	
COLUMBIA	40397.83	10054.46	180.00 yr in kind credit
DIXIE	9755.23	2438.81	
HAMILTON	9026.16	2256.54	
LAFAYETTE	5056.97	1264.25	
MADISON	12636.63	3159.16	
SUWANNEE	24659.93	5519.99	2580.00 yr in kind credit
* TAYLOR	14187.25	3546.82	
	115720.00	28240.03	

actual monies due 115947.04
submitted no change from 2011-2012 budget although these figures were a little less.

*Current Budget
2013-2014 not
submitted yet.*



In advocating for an abused or neglected child, you give that child a voice—and a chance for a better life.

For more information, contact:

Florida Statewide Guardian ad Litem Program
PO Box 10628
Tallahassee, Florida 32302

www.GuardianadLitem.org
1-866-341-1425

GAL is central to fulfilling society's most fundamental obligation by making sure a qualified, compassionate adult will fight for and protect a child's right to be safe, to be treated with dignity and respect, and to learn and grow in the security of a loving family.



GAL

Guardian ad Litem
A POWERFUL VOICE FOR
FLORIDA'S CHILDREN
FLORIDA GUARDIAN AD LITEM
PROGRAM

Lift up a child's voice. A child's life.™

OJJDP Office of Juvenile Justice
and Delinquency Prevention
Office of Justice Programs • U.S. Department of Justice

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A child's voice.

A child's life.

Lifted up.

By you.



GAL

Guardian ad Litem
A POWERFUL VOICE FOR
FLORIDA'S CHILDREN
FLORIDA GUARDIAN AD LITEM
PROGRAM



Too many children in the child welfare system lose their families, their rights and their hope.

Join our fight to make sure they don't!

We see news stories every day about children taken from an abusive home, or because of the tragic loss of a parent—to illness or violence or incarceration. We assume there must be a program or system that will take care of these children and make sure they are treated with dignity, given a safe place to live, so they can recover from their hardship and be a child again.

But there is a story behind the story that few people speak about. It is the story of a six-year-old girl who has been moved to six group homes and three schools over the past two years. The story of a toddler separated from her brothers and sisters during the most vulnerable time in her life. The story of a child being handed all his belongings in a plastic bag at the age of 18, because he has "aged out" of the system. It is a story that occurs over and over again in America's foster care and child welfare system.



But these stories can have better endings, because there is a group of trained volunteers, appointed by judges to advocate for these children. People who fight for these abused and neglected children, to make sure their basic rights and essential needs don't get overlooked or ignored by the system. These stories can have better endings because of people like you.

We are volunteer guardians ad litem (GAL) for Children, a volunteer-powered network of committed people—from all walks of life—who believe society has a fundamental obligation to these children. We are people just like you who believe that every child has the right to be treated with dignity, to be safe, and to thrive in the embrace of a loving family.

With a GAL volunteer, a child is half as likely to languish in the foster care and child welfare system, and that much more likely to find a safe, permanent home.



"While my life was so uncertain, always switching houses and never knowing who my social worker would be from one week to the next, one factor remained constant, my Guardian ad Litem."

Help us serve every child.

Today, there are many children in the system that have no access to a GAL volunteer. Until every child has a voice, the GAL Program will not rest.

Our mission is "Advocating for the child's best interest is our only interest!"

Donate.

We have a proven approach; our only challenge is to scale it. Your financial contribution is a sound investment. All donations are tax-deductible and help us expand programs and recruit and train volunteers. To Donate, please visit the Guardian ad Litem Foundation's website at www.flgal.org.

Volunteer.

This is one cause where the actions of a single individual can have a profound impact. You can be an integral part of the solution. One individual, trained and empowered to ensure that every child can thrive in the safe embrace of a loving home.

Get involved.

Don't have time to volunteer? You can still be a key part of the solution. Connect with us. We'll keep you informed on our progress and share the various ways you can help ensure abused and neglected children have their rights protected, and their future is bright. Not only is this a way to give back to your community but also to have a new life experience by making a difference in the life of a child.



Ways to help make a difference in the life of a child:

Guardian ad Litem: Requires 30hrs of training, commitment, and background check. You would then be assigned to children as their Guardian ad Litem, their "voice in court".

Board Member: Requires a strong commitment and a background check. The Board supports the GAL Program by fundraising and raising community awareness.

Monetary donations: One time donations, sponsoring fundraising events, or yearly pledges are always welcome.

In kind donations: Items such as gift certificates for door prizes and Christmas gifts for the children are needed.

Endowments: Naming the program as a beneficiary in your will is just another way to support the program in perpetuity.

THANK YOU FOR THINKING OF US



Voices for Children of the Suwannee Valley, Inc.

Serving Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, and Taylor Counties.

For more information, to make a donation, or to volunteer, please call 1-386-364-7720

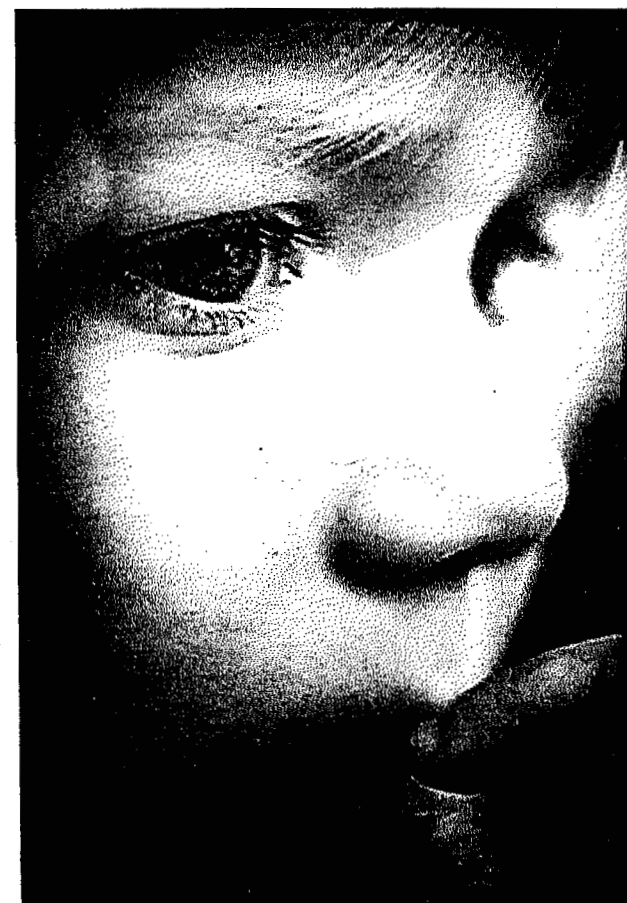
213 Howard Street East
Live Oak, Florida 32064

<http://www.facebook.com/VoicesforChildren>



Voices for Children is the non-profit, 501 (C)3 supporting the 3rd Circuit Guardian ad Litem Program that gives abused and neglected children a voice in court proceedings.

"A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE (800-435-7352) WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL, OR RECOMMENDATION BY THE STATE."



WILL YOU BE MY VOICE?

Voices for Children of The Suwannee Valley, Inc.

Voices for Children of the Suwannee Valley, INC.

Helping abused and neglected children.....

Voices for Children of the Suwannee Valley, Inc. is a charitable, not-for-profit, volunteer group.

Through fundraising events, endowments, and donations, Voices for Children of the Suwannee Valley, Inc. provides support to the Guardian ad Litem Program who represent abused, abandoned and neglected children in Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, and Taylor Counties. Children receive the following items as the need arises; backpacks and school supplies, clothes, shoes, tuition to summer camp, educational tutoring, school trip expenses, fees for tests such as the GED and SAT and much more. Voices also provides support for volunteer recruitment and training.

"Volunteers do not necessarily have the time; they just have the heart"

-Elizabeth Andrew

"Imagine that you are a child and you have lost the ability to see. You have also lost the ability to speak and to hear. Now imagine that you have been taken away from your family, because they have abused you, and now you have been placed with strangers. You have no way to communicate and you know little about why this is happening to you. This is how a child involved in dependency court feels and this is why Guardians ad Litem are so essential, they are the Judge's eyes and ears, they are a CHILD'S VOICE IN COURT."

HONORABLE DAVID W. FINA
Circuit Judge, 3rd Judicial Circuit

Voices for Children is a recipient of a Victims of Crime Act Grant (VOCA) to advocate for child victims of crime.

Caring is all the experience you need to be a volunteer Guardian ad Litem.....



YES, I want to "Be a Voice" and help a child in need.

"We worry about what a child will become tomorrow, yet we forget that he is someone today."

-Stacia Tauscher



Voices for Children was incorporated in 1986 and has been an approved United Way agency since 1993.



100% of your contributions to Voices for Children remains in these seven counties represented by the Guardian ad Litem of the Third Judicial Circuit.



7

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Board to approve the Certificate of Participation to submit grant application for the 2013-2014 Florida Department of Law Enforcement (FDLE) Edward Byrne Memorial Justice Assistance Grant (JAG) Program.

MEETING DATE REQUESTED:

June 18, 2013

Statement of Issue: Board to approve Certificate of Participation to enable the County to be eligible to submit a grant application for the 2013-2014 funding cycle of the FDLE JAG grant program. The County has been the lead administrator of this grant for several years on behalf of the Sheriff's Department. The funds must be used to prevent and control crime.

Recommended Action: Approve Certificate of Participation

Fiscal Impact: The County is eligible to receive up to \$43,720. No cash match is required.

Budgeted Expense: Y/N Not applicable. No match required.

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: To be eligible to submit grant application to FDLE for the 2013-2014 JAG grant, the County must first submit a Certification of Participation. The Board of Commissioners has been the lead agent for this grant for several years working closely with the Sheriff's Department. The County is eligible to receive up to \$43,720 in grant funds with no match required. The grant funds will be used by the Sheriff's Department for activities that prevent and control crime and the drug eradication programs. Danny Parker from the Sheriff's Department assists with the administration of this grant. The City of Perry Police Department receives a portion of the grant funds from the Sheriff's Department. FY 2012-2013 the funds were split 50/50. In prior years the Sheriff's Department received 70% of the grant funds and the City received 30% of the funds.

Attachments: Certificate of Participation and JAG grant information

CERTIFICATE OF PARTICIPATION

Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Date: June 18, 2013

Mr. Clayton H. Wilder
Administrator
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

Dear Mr. Wilder:

This is to inform you that the Board of County Commissioners Accepts X
Declines the invitation to serve as the coordinating unit of government in the Florida
Department of Law Enforcement's Edward Byrne Memorial Justice Assistance Grant
(JAG) Program.

For purposes of coordinating the preparation of our application(s) for grant funds with
the Office of Criminal Justice Grants, we have designated the following person:

Name: Melody Cox

Title: Grants Director

E-mail address: melody.cox@taylorcountygov.com

Agency: Taylor County Board of Commissioners

Address: 201 E. Green Street, Perry, Florida 32347

Telephone: 850-838-3553 County: Taylor

Date: June 18, 2013

Sincerely,

Chair, Board of County Commissioners

Rule Reference 11D-9.006 OCJG-024 (Rev. June 2012)

PROGRAM ANNOUNCEMENT FEDERAL FISCAL YEAR 2013

Edward Byrne Memorial Justice Assistance Grant (JAG) Program Countywide State Solicitation

The State of Florida, Department of Law Enforcement (FDLE), anticipates an award from the United States Department of Justice (USDOJ) for \$7,071,683 in Justice Assistance Grant (JAG) funds. FDLE will distribute these funds in accordance with the JAG Countywide distribution provisions of Chapter 11D-9, Florida Administrative Code. This announcement is to notify eligible applicants of program requirements. Please note this Program Announcement includes information from the USDOJ relating several areas of national focus and its priorities to help maximize the effectiveness of the Byrne/JAG funding.

Eligible Applicants

Units of local government are eligible to receive subgrants from FDLE. "Units of local government" means any city, county, town, township, borough, parish, village, or other general-purpose political subdivision of a State and includes Native American Tribes that perform law enforcement functions as determined by the Secretary of the Interior.

Program Strategy and Purposes

JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs to provide agencies with the flexibility to prioritize and to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice. Local units of government receiving JAG funding have the flexibility to implement projects in any of the seven federally approved purpose areas, listed below.

- 1) Law enforcement programs
- 2) Prosecution and court programs
- 3) Prevention and education programs
- 4) Corrections and community corrections programs
- 5) Drug treatment and enforcement programs
- 6) Planning, evaluation, and technology improvement programs
- 7) Crime victim and witness programs

Any law enforcement or justice initiative previously eligible for funding under Byrne or LLEBG is eligible for JAG funding.

Coordination Efforts

Each county is allocated a sum of money for use by all local governments within the county. This amount is determined through a funding algorithm established in the administrative rule.

Chapter 11D-9.005, Florida Administrative Code, requires that units of government in each county reach consensus concerning the expenditure of these funds, including the projects to be implemented and the agency responsible for such implementation. Maximum coordination is required to meet this program requirement, and the Department requests the county board of commissioners to serve as the coordinating unit for all local governments within the county. The Chairman, Board of County Commissioners, in each county so notified is requested to return to the Department a statement of certification indicating the county's willingness to serve. This certification must be returned within 30 days from the date of receipt of notification. In the event the county declines to serve in this capacity, the Department will request the governing body of each municipality in the county, in descending order of population, to serve as the coordinating unit of government.

Each county or coordinating unit of government is encouraged to form a criminal justice coordinating/planning group to identify and implement criminal justice priorities for the county, to plan strategies to address those priorities, to identify areas of greatest need, and to review all possible sources of revenue to make sure that funds go to the programs or issues that need them most.

Furthermore, FDLE requires that units of government in each county reach consensus concerning the expenditure of the JAG funds, including the projects to be implemented and the agency responsible for such implementation. Each county must document this consensus by submitting letters from at least 51 percent of the units of government which also represent at least 51 percent of the population located in said county.

Match Requirements

There is no match requirement under the guidelines of the JAG program.

DOJ/Bureau of Justice Assistance (BJA) Priorities

BJA wishes to ensure that recipients are aware of several areas of national focus and priority and to encourage recipients to maximize the effective use of JAG funds. The following is a brief list of key priorities:

- 1) Reducing Gun Violence
- 2) Recidivism Reduction and Justice System Realignment
- 3) Indigent Defense
- 4) Evidence-Based "Smart" Programs

For more information on BJA's priorities, recipients may access:

<https://www.bja.gov/Funding/13JAGStateSol.pdf> (see pages 13-14). This is for informational purposes only; do not apply for any funds through this solicitation. Recipient must still submit an application for funding through SIMON.

Application Requirements and Deadlines

Once the Certificate of Participation form designating the coordinator for your county is received, the Office of Criminal Justice Grants will send this individual further information regarding the application process.

Applicants must apply on-line using FDLE's grant management system. The deadline for the on-line submission is **5:00 P.M., Wednesday, July 24, 2013**. In addition, applicants must print out the completed application and submit **two (2) hard copies** (both with *original signatures*) no later than **5:00 P.M., Friday, August 2, 2013**. **A separate application must be submitted for each proposed project.** Applications should be mailed or hand delivered to the Florida Department of Law Enforcement, Office of Criminal Justice Grants, 2331 Phillips Road, Tallahassee, Florida 32308, Attention: Clayton H. Wilder, Administrator.

Applications must be accompanied by letters of approval representing agreement among at least 51 percent of all units of local government representing at least 51 percent of the county population as to the allocation of dollars to each project in the county.

Questions regarding this Program Announcement should be directed to Clayton H. Wilder, Florida Department of Law Enforcement, at (850) 617-1250.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

The Board to discuss Budget Concerns and Issues for the FY 2014 Budget as agendaed by County Administrator, Jack Brown.



MEETING DATE REQUESTED:

June 18, 2013

Statement of Issue:

The County Administrator to discuss budget concerns that were raised at the May 2013 Workshop.

Recommended Action:

Discussion

Fiscal Impact:

To Be Determined

Budgeted: N/A

Submitted By:

Jack R. Brown, County Administrator

Contact:

(850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

Options:

Attachments: Slides provided



Funding - We All Want it...!

FY 2014 BUDGET



June 18, 2013



Budget Assumptions FY 2014

- **Revenue Projected to Be Flat**
- **Insurance Projected to rise 25%
(We know now 14%)**
- **Retirement Increases in Retirement
Cost (\$113K – Board, \$226K Sheriff,
etc.)**
- **Pressure for Capital Purchases
Continue to Escalate.**



Budget Assumptions FY 2014

- **Community Agencies Demanding Huge Increases in Funding Support (United Way, Health Dept....etc...)**
- **Employee Wages Continue to Slip Leading to an Exodus of Employees // Harder to Recruit.**
- **Baby Boomer Retirement Payout Pace Increasing.**



Budget Assumptions FY 2014

- **Ever Increasing Federal and State Mandates.**
- **Increased Administrative Oversight and Monitoring in Grants.**

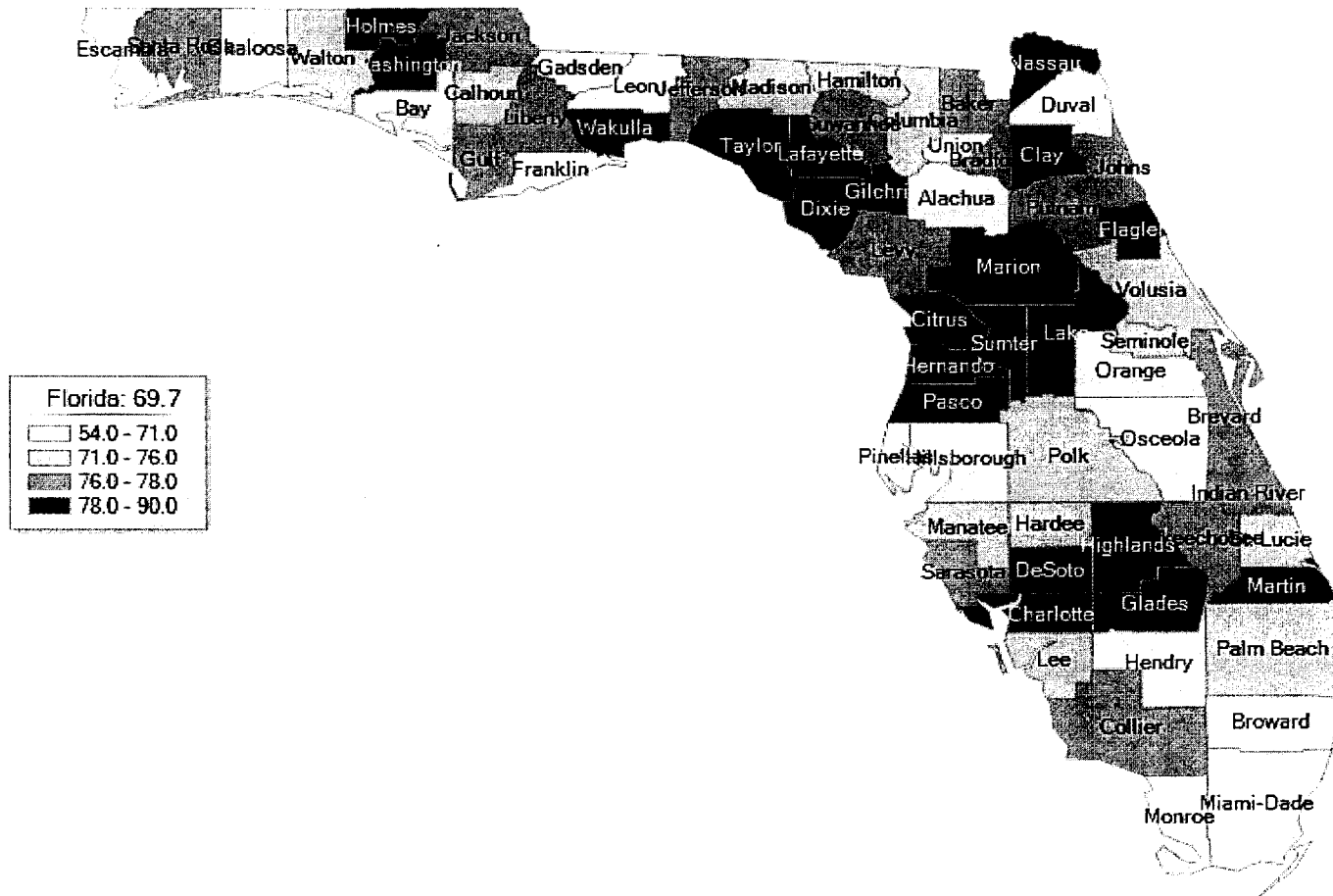


Budget Assumptions FY 2014

- **Corporate Investments FY 2013 Didn't Increase Tax Base as Anticipated.**
- **If Investments This Year Didn't Offset Investments Next Year Will Probably Be Much Worse.**



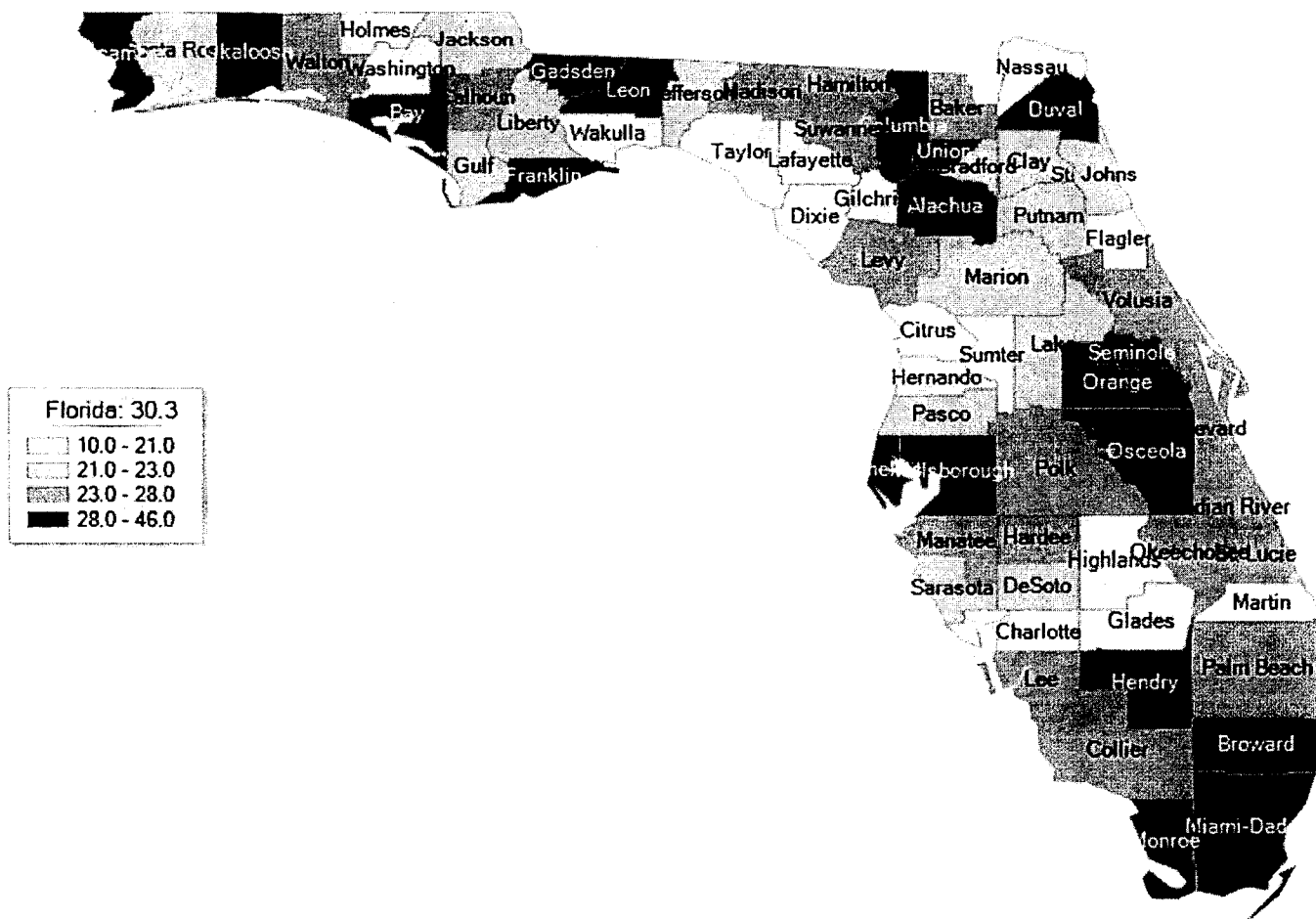
Percentage of Owner-Occupied Housing Units, 2010



Data source: Florida Department of Health, Bureau of Vital Statistics



Percentage of Renter-Occupied Housing Units, 2010

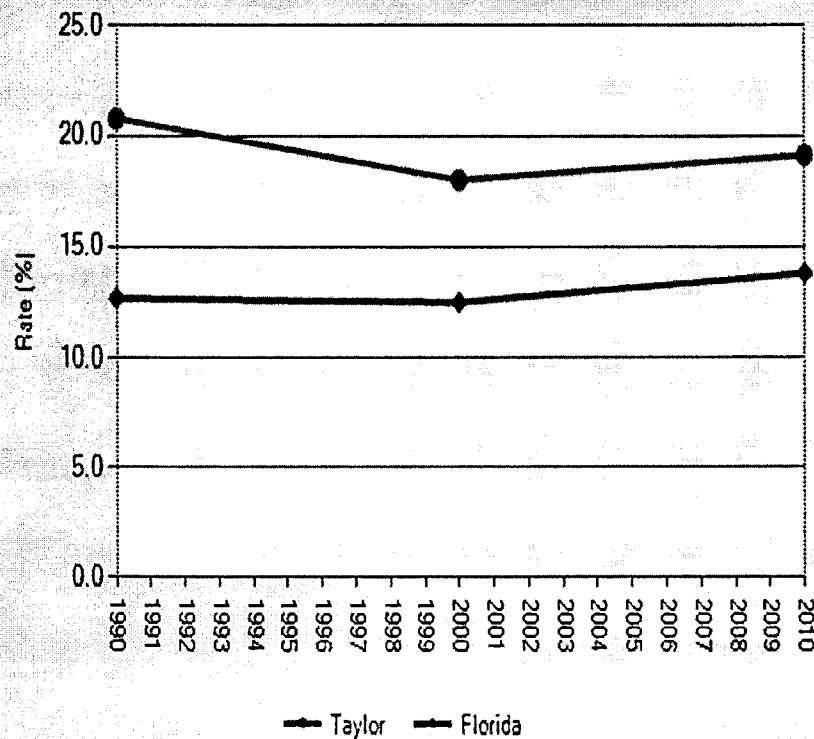


Data source: Florida Department of Health, Bureau of Vital Statistics

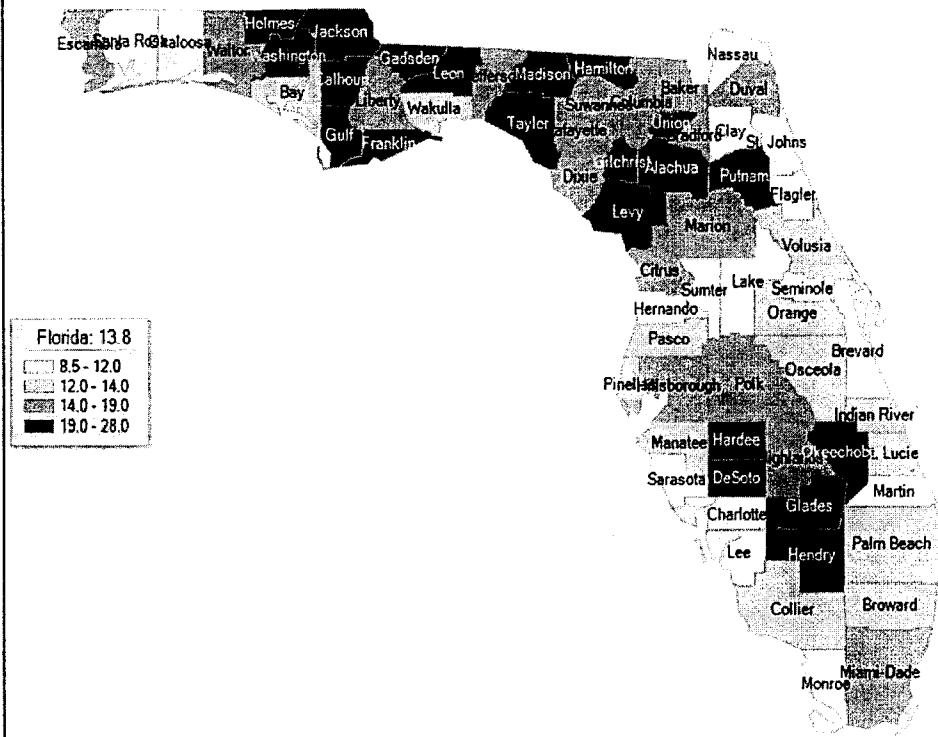


Percentage of Individuals Living Below Poverty Level

Percentage of individuals below poverty level, Single Year Rates



Percentage of individuals below poverty level, 2010

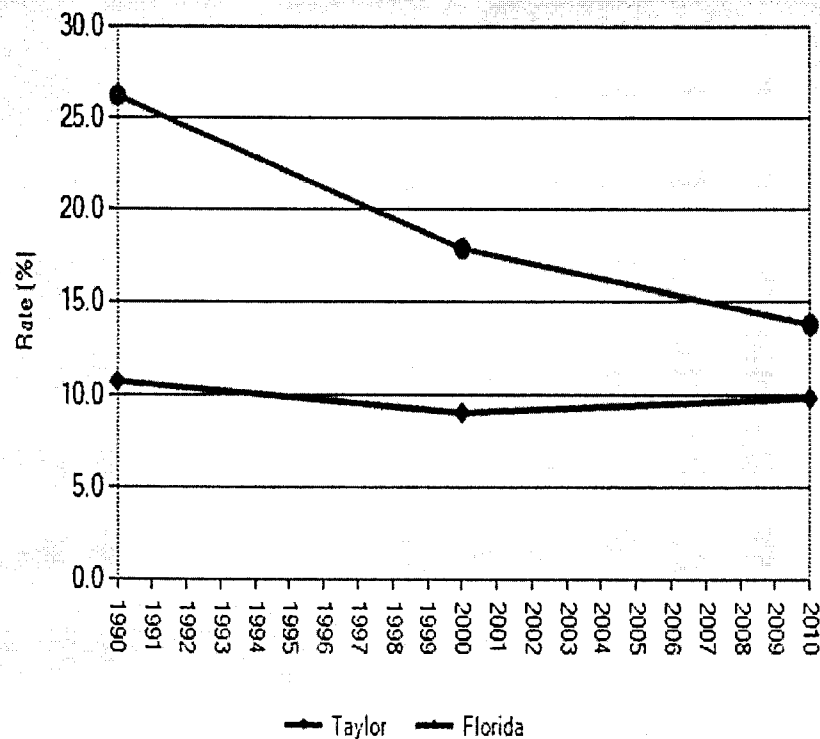


Data source: Florida Department of Health, Bureau of Vital Statistics

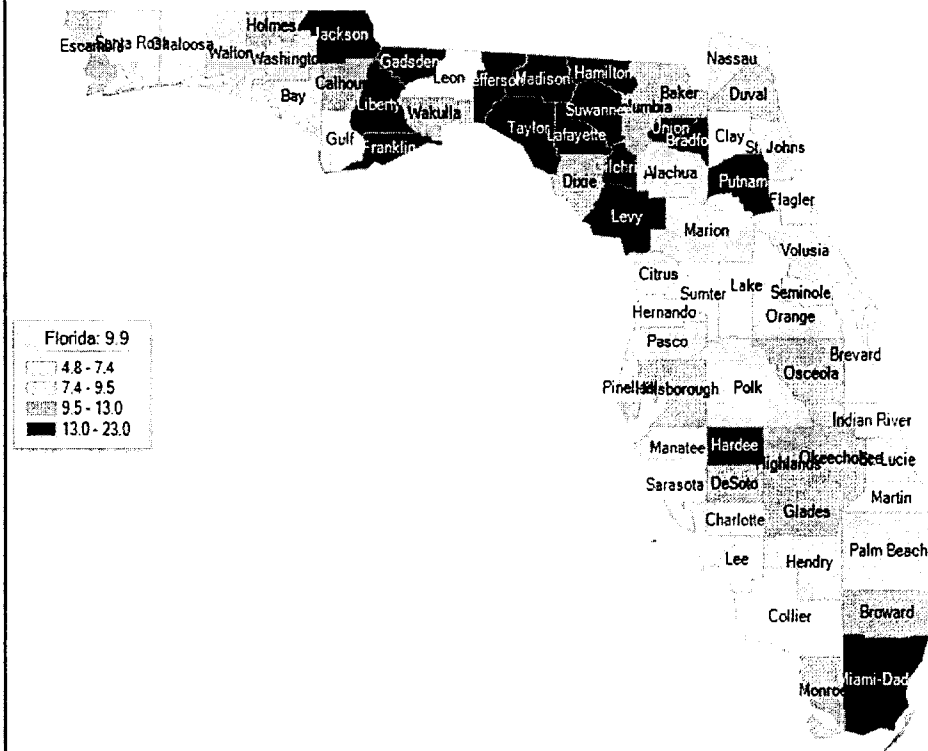


Percentage of Individuals Over 65 Living Below Poverty Level

Percentage of Individuals Over 65 Years Living Below Poverty Level,
Single Year Rates



Percentage of Individuals Over 65 Years Living Below Poverty Level, 2010

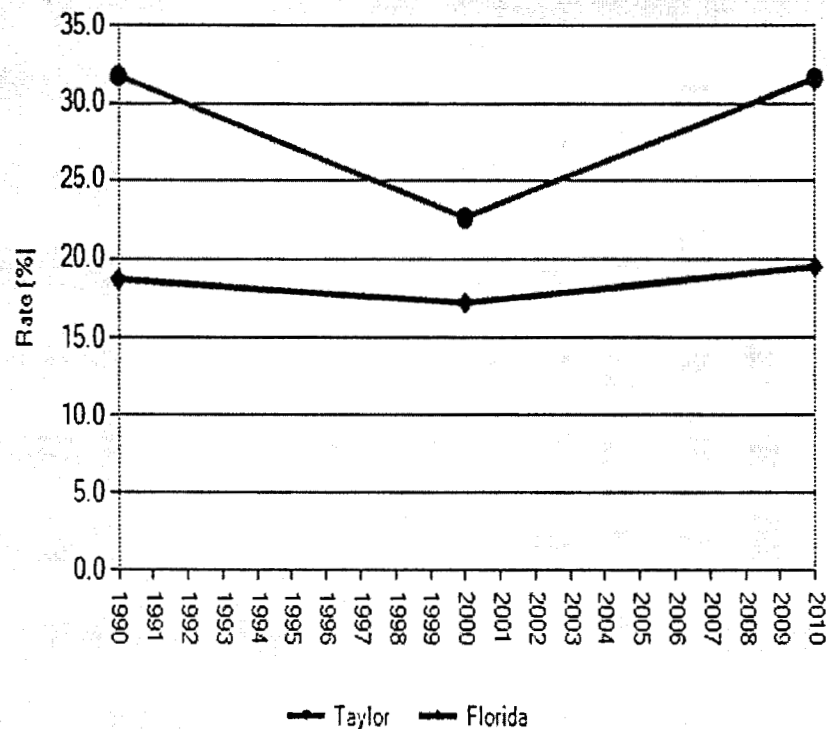


Data source: Florida Department of Health, Bureau of Vital Statistics

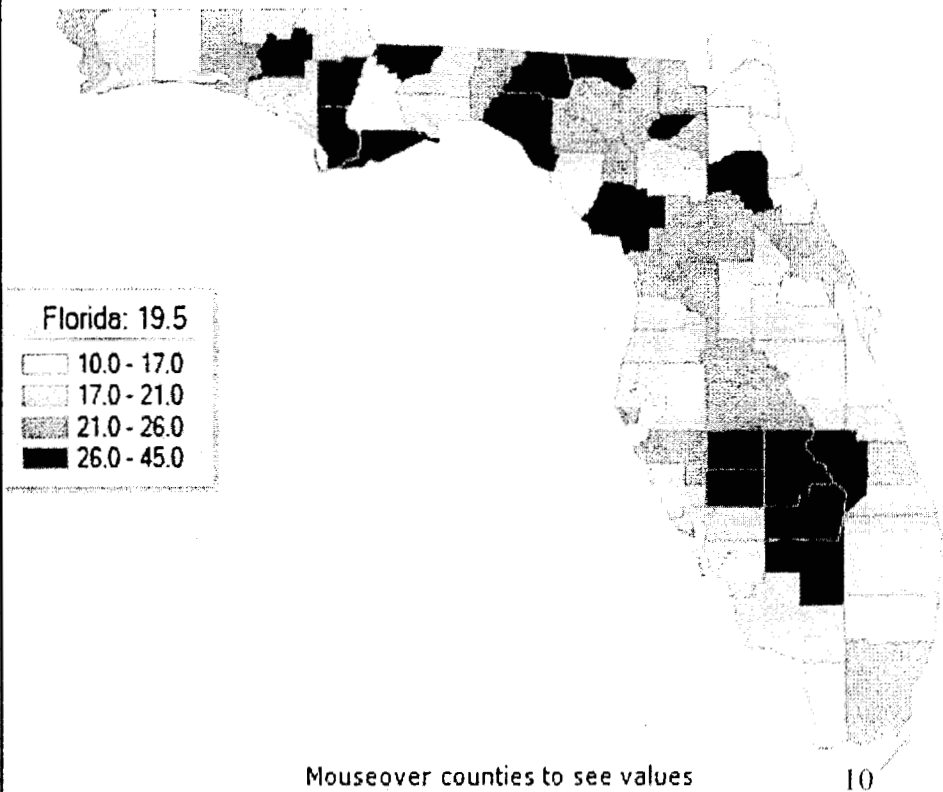


Percentage of Individuals Under 18 Living Below Poverty Level

Percentage of individuals under 18 below poverty level, Single Year Rates



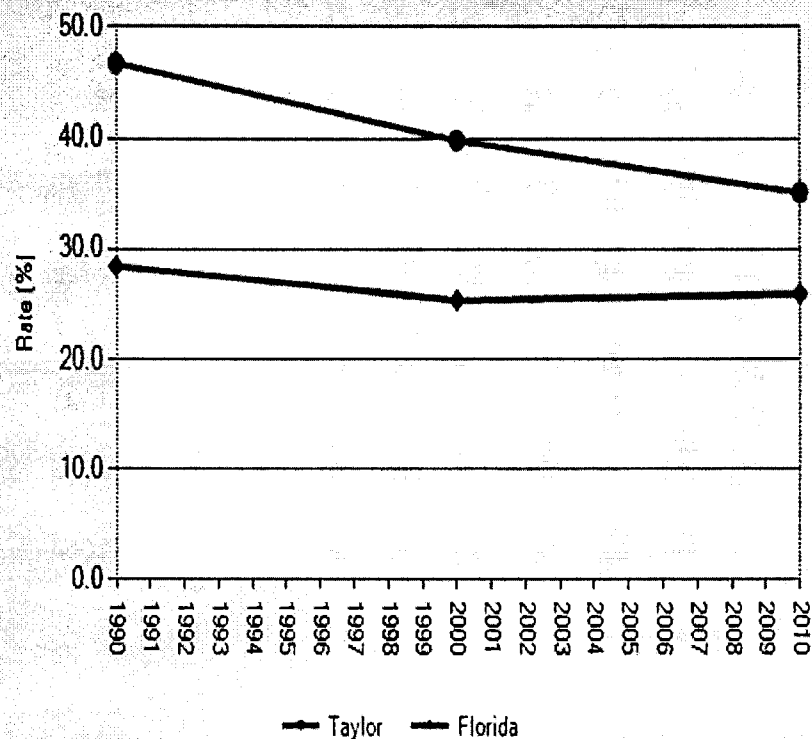
Percentage of individuals under 18 below poverty level, 2010



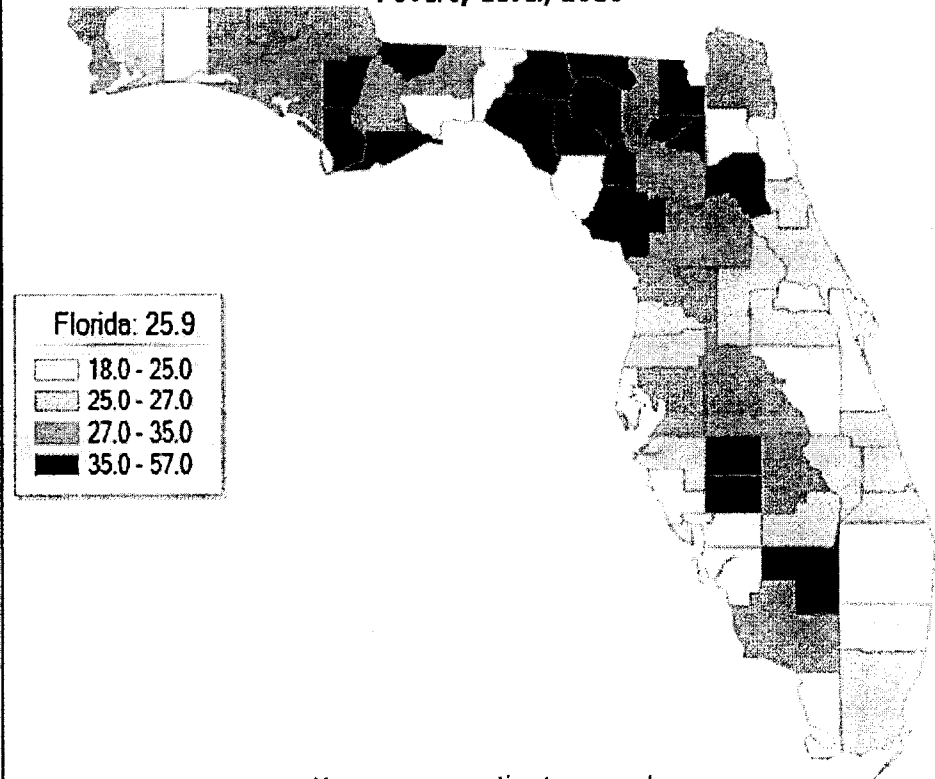


Percentage of Families w/Female Householder Below Poverty Level

Percentage of Families with Female Householder (No Husband Present) Below Poverty Level, Single Year Rates



Percentage of Families with Female Householder (No Husband Present) Below Poverty Level, 2010



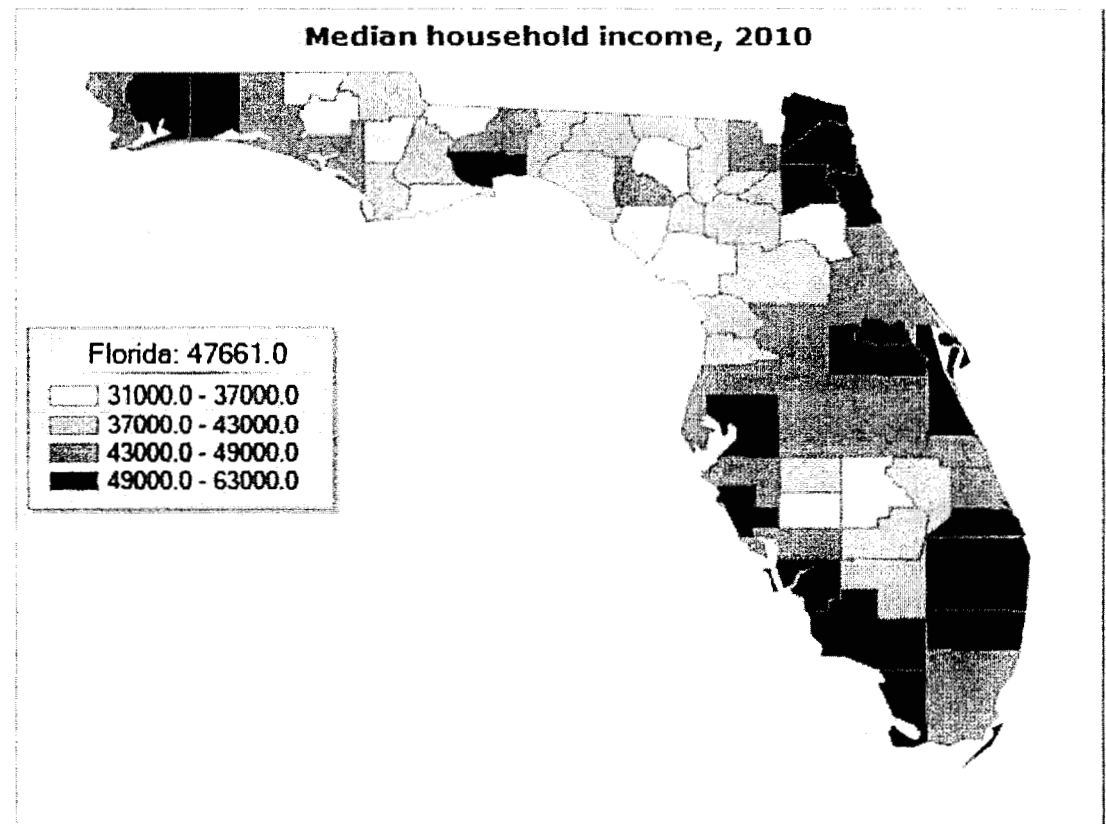
Mouseover counties to see values



MEDIAN HOUSEHOLD INCOME 2010

Median household income, Single Year Rates

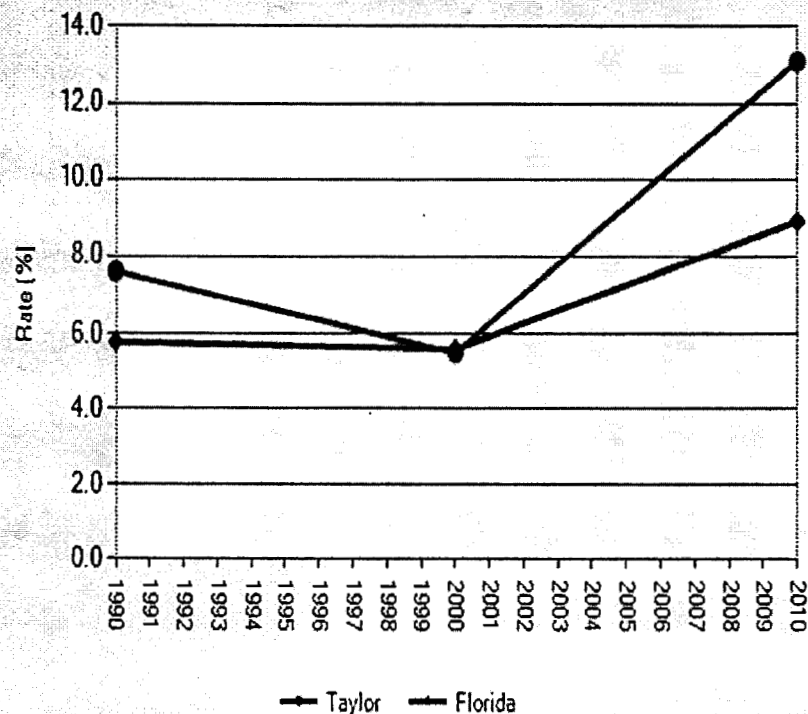
	Taylor	Florida
Year	Dollars (\$)	Dollars (\$)
2010	37408.0	47661.0
2000	30032.0	38819.0
1990	21380.0	27483.0



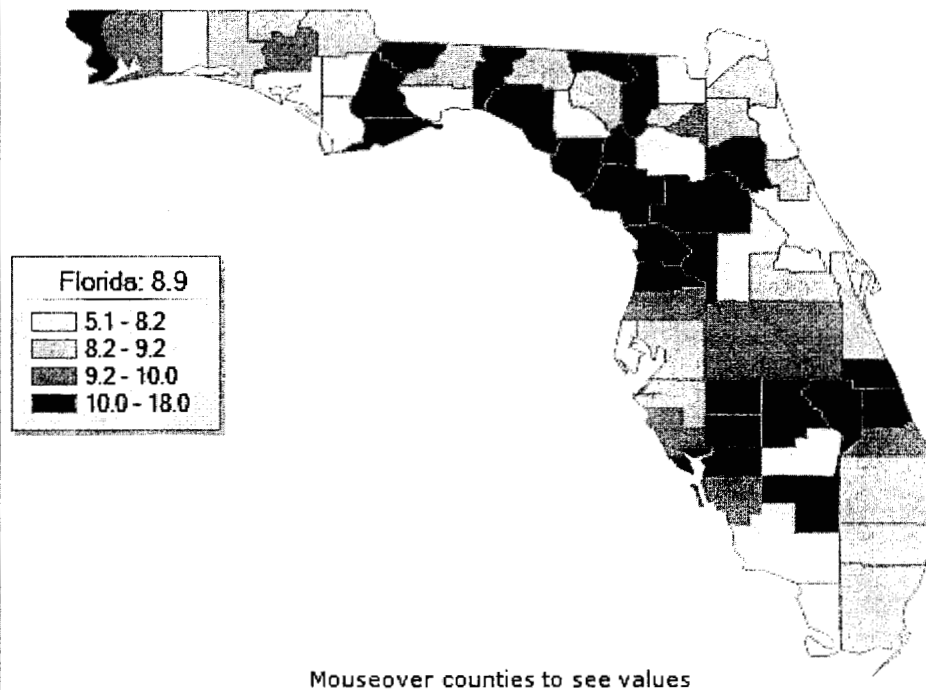


Percentage of Civilian Labor Force Unemployed, 2010

Percentage of civilian labor force which is unemployed, Single Year Rates



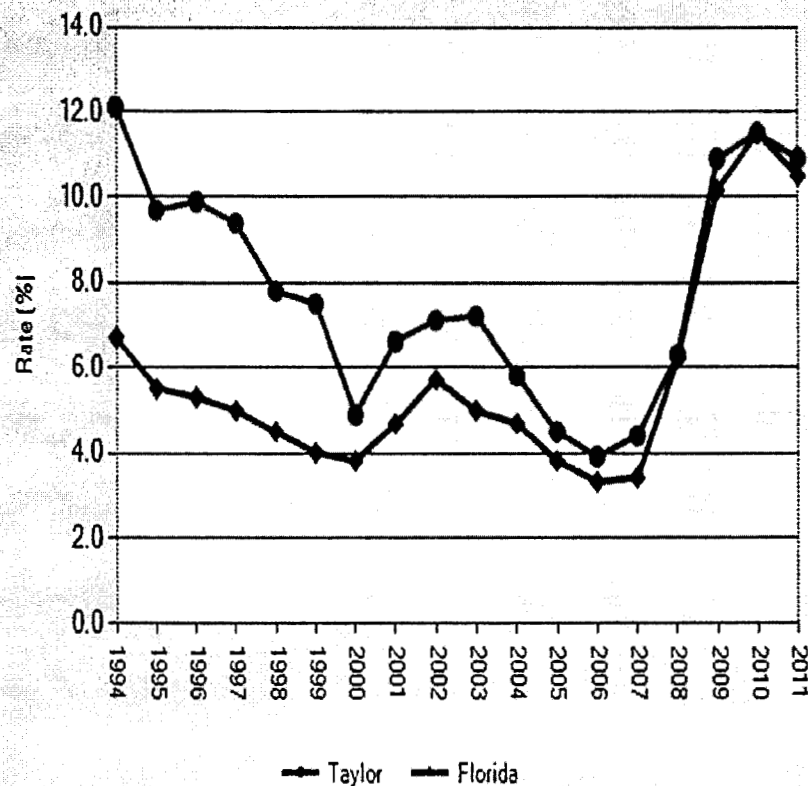
Percentage of civilian labor force which is unemployed, 2010



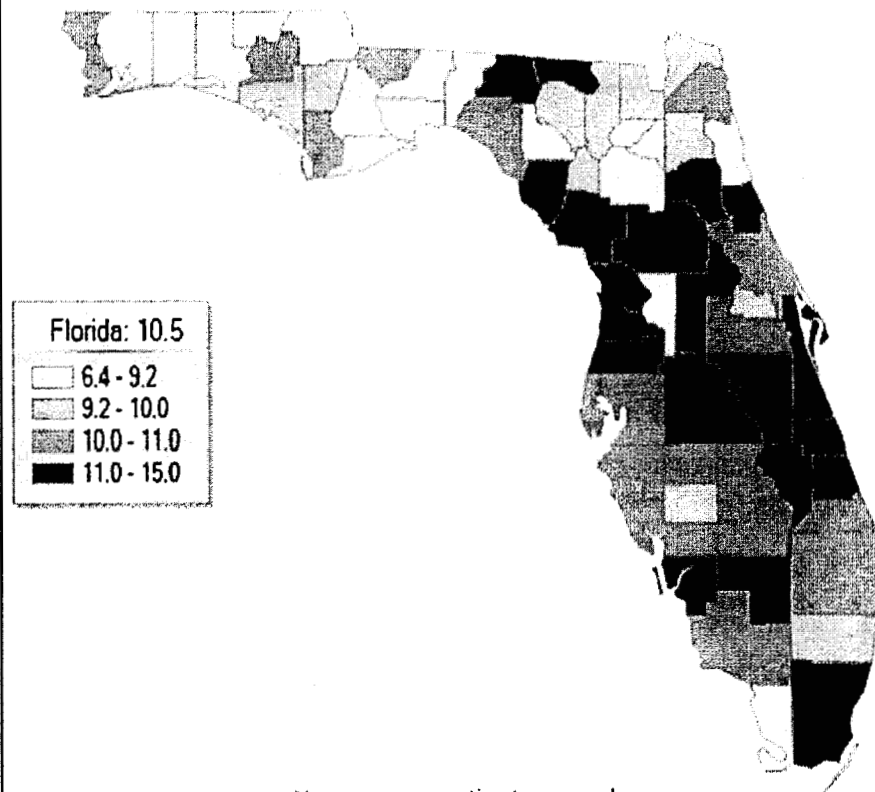


Unemployment Rate (BLS), Single Years, 2011

Unemployment Rate (BLS), Single Year Rates

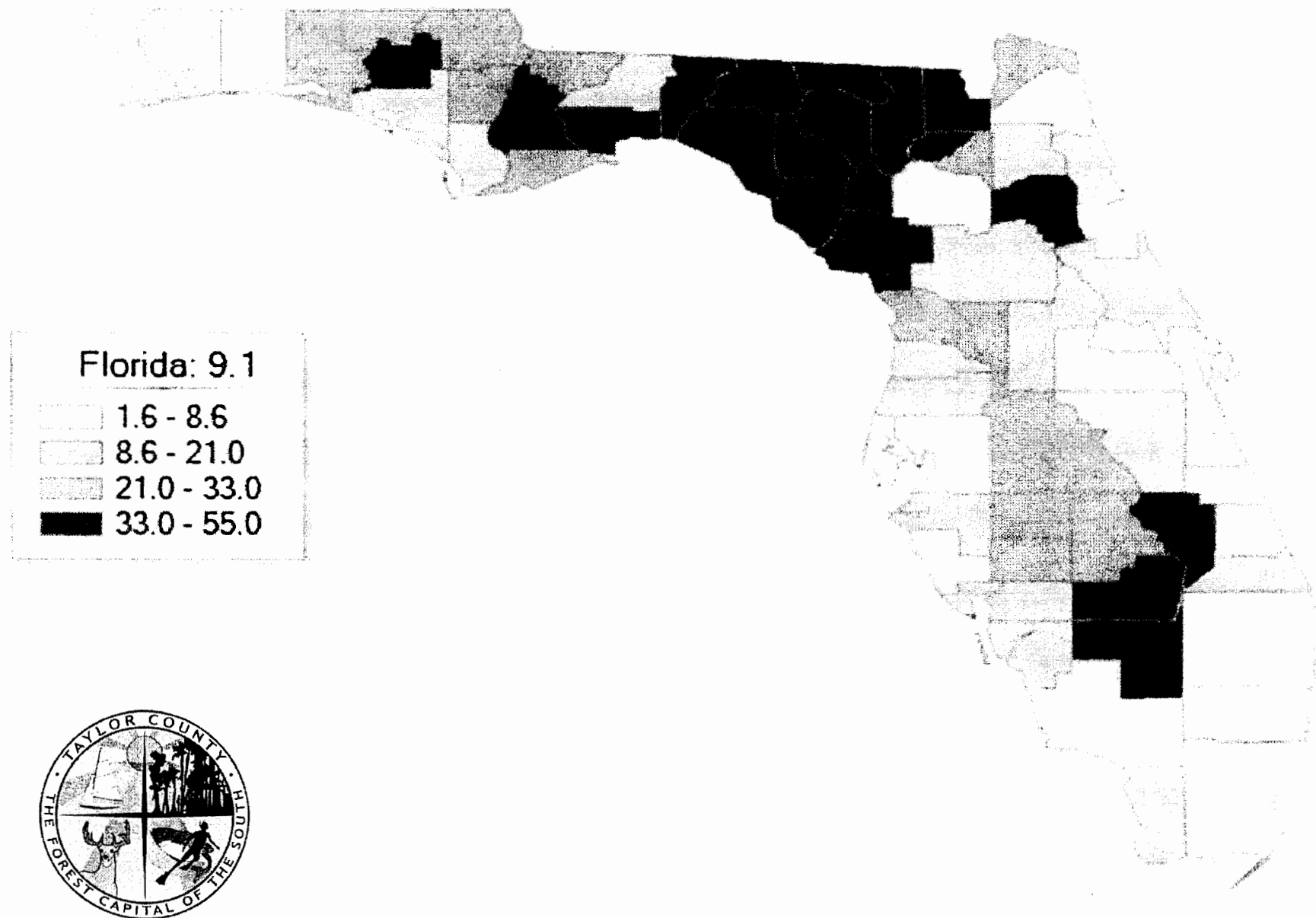


Unemployment Rate (BLS), 2011

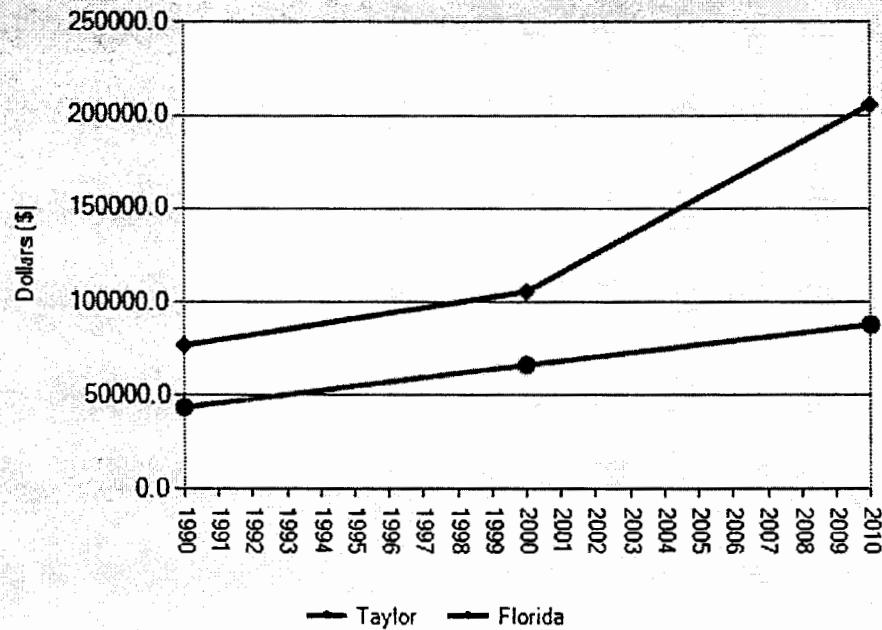


Mouseover counties to see values

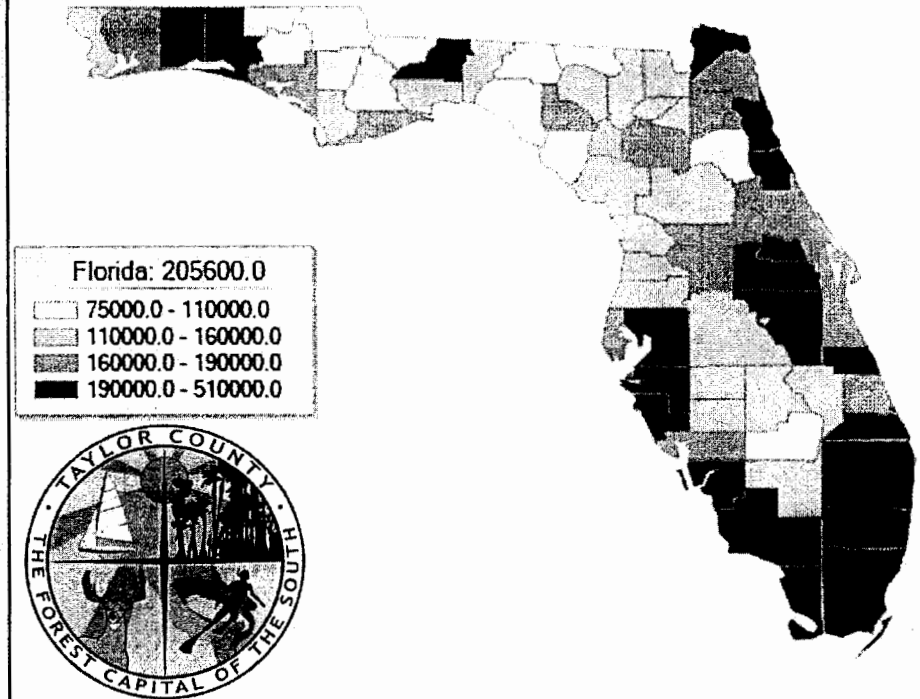
Percentage of Mobile Homes, 2010



Median Owner-Occupied Housing Unit Value, Single Year Rates



Median Owner-Occupied Housing Unit Value, 2010



Median Owner-Occupied Housing Unit Value, Single Year Rates

Year	Taylor	Florida	Taylor County Percentage of State Median
	Dollars (\$)	Dollars (\$)	
2000	65000.0	103000.0	63%
1990	43600.0	76600.0	57%

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



THE BOARD TO DISCUSS STATE MANDATED INCREASES IN RETIREMENT CONTRIBUTIONS FOR EMPLOYEES FOR THE CURRENT FISCAL YEAR

MEETING DATE REQUESTED:

JUNE 18, 2013

Statement of Issue: THE BOARD TO DISCUSS RETIREMENT INCREASES

Recommended Action: DISCUSSION

Fiscal Impact: \$28,819

Budgeted Expense: YES

Submitted By: JACK BROWN

Contact: 838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: ON THE LAST DAY OF SESSION, THE FLORIDA LEGISLATURE APPROVED ACROSS THE BOARD INCREASES IN EMPLOYER RETIREMENT CONTRIBUTIONS TO TAKE EFFECT ON JULY 1, 2013. THE RATES ARE PROVIDED BELOW. THIS YEAR'S IMPACT FOR THE BOARD'S DEPARTMENTS IS ESTIMATED AT \$28,819 AND \$112,625 FOR FY2014.

CLASS	NEW RATE	OLD RATE
REGULAR	6.95%	5.18%
SPECIAL RISK	19.06%	14.90%
ELECTED OFFICIAL	33.03%	10.23%
SENIOR MGMT	18.31%	6.30%
DROP	12.84%	5.44%

Options: DISCUSSION

Attachments: FY2013 AND FY2014 PROJECTIONS

Total Increase
\$28,819.76

			Pay Rate	OT Hours	Hours	New Retire Rate	Old Retire Rate	Employee Pay Distribution	Total
AIRPORT OPERATIONS	0500	Airport	Part Time		210	6.95%	5.18%	100.00%	\$46.83
ANIMAL CONTROL	0250	Animal Control	Regular		560	6.95%	5.18%	100.00%	\$92.28
ANIMAL CONTROL	0250	Animal Control	Regular		560	6.95%	5.18%	100.00%	\$128.66
ANIMAL CONTROL	0250	Animal Control	Regular		560	12.84%	5.44%	100.00%	\$549.49
BOARD COUNTY COMMISSIONER	0105	Commissioner	Executive		560	33.03%	10.23%	100.00%	\$1,742.83
BOARD COUNTY COMMISSIONER	0105	Commissioner	Executive		560	33.03%	10.23%	100.00%	\$1,742.83
BOARD COUNTY COMMISSIONER	0105	Commissioner	Executive		560	33.03%	10.23%	100.00%	\$1,742.83
BOARD COUNTY COMMISSIONER	0105	Commissioner	Executive		560	33.03%	10.23%	100.00%	\$1,742.83
BOARD COUNTY COMMISSIONER	0105	Commissioner	Executive		560	33.03%	10.23%	100.00%	\$1,742.83
BUILDING DEPARTMENT	0210	Building	Regular		560	6.95%	5.18%	100.00%	\$125.09
BUILDING DEPARTMENT	0210	Building	Regular		560	6.95%	5.18%	100.00%	\$240.76
BUILDING DEPARTMENT	0210	Building	Regular		560	6.95%	5.18%	100.00%	\$164.44
CODE ENFORCEMENT	0211	Code	Part Time		210	6.95%	5.18%	100.00%	\$51.37
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Seasonal		210	6.95%	5.18%	100.00%	\$28.96
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Seasonal		210	6.95%	5.18%	100.00%	\$28.96
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Regular		560	6.95%	5.18%	100.00%	\$121.32
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Part Time		210	6.95%	5.18%	100.00%	\$28.96
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Part Time		210	6.95%	5.18%	100.00%	\$28.96
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Part Time		210	6.95%	5.18%	100.00%	\$28.51
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Seasonal		210	6.95%	5.18%	100.00%	\$28.96
ENGINEER	0303	Engineering	Regular		560	6.95%	5.18%	100.00%	\$293.20
ENGINEER	0303	Engineering	Regular		560	6.95%	5.18%	100.00%	\$392.22
EXTENSION OFFICE	0283	Extension	Regular		560	6.95%	5.18%	100.00%	\$128.66
EXTENSION OFFICE	0283	Extension	Part Time		210	6.95%	5.18%	100.00%	\$29.36
EXTENSION OFFICE	0283	Extension	Seasonal		210	6.95%	5.18%	100.00%	\$30.78
EXTENSION OFFICE	0283	Extension	Seasonal		210	6.95%	5.18%	100.00%	\$28.96
EXTENSION OFFICE	0283	Extension	Regular		560	6.95%	5.18%	100.00%	\$175.24
EXTENSION OFFICE	0283	Extension	Seasonal		210	6.95%	5.18%	100.00%	\$28.96
EXTENSION OFFICE	0283	Extension	Regular		560	6.95%	5.18%	100.00%	\$123.40
EXTENSION OFFICE	0283	Extension	Regular		560	6.95%	5.18%	100.00%	\$50.06
EXTENSION OFFICE	0283	Extension	Regular		560	6.95%	5.18%	100.00%	\$85.34
FIRE DEPARTMENT	0192	Fire	Regular	96	744	19.06%	14.90%	100.00%	\$399.76
FIRE DEPARTMENT	0192	Fire	Regular	96	744	19.06%	14.90%	100.00%	\$436.80
FIRE DEPARTMENT	0192	Fire	Regular	96	744	19.06%	14.90%	100.00%	\$411.64
FIRE DEPARTMENT	0192	Fire	Regular	96	744	19.06%	14.90%	100.00%	\$376.70
FIRE DEPARTMENT	0192	Fire	Regular	96	744	19.06%	14.90%	100.00%	\$597.19
FIRE DEPARTMENT	0192	Fire	Regular	96	744	19.06%	14.90%	100.00%	\$376.70
FIRE DEPARTMENT	0192	Fire	Regular	96	744	19.06%	14.90%	100.00%	\$423.87
FIRE DEPARTMENT	0192	Fire	Regular	96	744	19.06%	14.90%	100.00%	\$423.87
FIRE DEPARTMENT	0192	Fire	Regular	96	744	19.06%	14.90%	100.00%	\$399.76
FIRE DEPARTMENT	0192	Fire	Regular	96	744	19.06%	14.90%	100.00%	\$436.80
COUNTY ADMINISTRATOR	0110	Fire	Regular	0	560	18.31%	6.30%	100.00%	\$3,980.04
COUNTY ADMINISTRATOR	0110	Fire	Regular	0	560	6.95%	5.18%	100.00%	\$225.70
PROJECT MANAGEMENT	0171	Special	Regular		560	12.84%	5.44%	100.00%	\$835.72
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$158.29
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$105.86
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$166.13
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$82.07
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$95.06
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$162.95
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$102.69
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$82.07
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$106.95
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$124.89
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$159.68
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$100.81
ROAD DEPARTMENT	0301	Road	Regular		560	6.95%	5.18%	100.00%	\$95.06

ROAD DEPARTMENT	0301	Road	Regular	\$11.33	560	6.95%	5.18%	100.00%	\$112.30
ROAD DEPARTMENT	0301	Road	Regular	\$10.48	560	6.95%	5.18%	100.00%	\$103.88
ROAD DEPARTMENT	0301	Road	Regular	\$14.19	560	6.95%	5.18%	100.00%	\$140.65
ROAD DEPARTMENT	0301	Road	Regular	\$8.28	560	6.95%	5.18%	100.00%	\$82.07
ROAD DEPARTMENT	0301	Road	Regular	\$10.36	560	6.95%	5.18%	100.00%	\$102.69
ROAD DEPARTMENT	0301	Road	Regular	\$8.28	560	6.95%	5.18%	100.00%	\$82.07
ROAD DEPARTMENT	0301	Road	Regular	\$24.54	560	6.95%	5.18%	100.00%	\$243.24
ROAD DEPARTMENT	0301	Road	Regular	\$8.04	560	6.95%	5.18%	100.00%	\$79.69
ROAD DEPARTMENT	0301	Road	Regular	\$9.88	560	6.95%	5.18%	100.00%	\$97.93
ROAD DEPARTMENT	0301	Road	Regular	\$8.04	560	6.95%	5.18%	100.00%	\$79.69
ROAD DEPARTMENT	0301	Road	Regular	\$13.91	560	6.95%	5.18%	100.00%	\$137.88
ROAD DEPARTMENT	0301	Road	Regular	\$16.27	560	6.95%	5.18%	100.00%	\$161.27
ROAD DEPARTMENT	0301	Road	Regular	\$11.33	560	6.95%	5.18%	100.00%	\$112.30
ROAD DEPARTMENT	0301	Road	Regular	\$9.59	560	6.95%	5.18%	100.00%	\$95.06
COURTHOUSE BLDG & GROUNDS	0160	Courthouse	Part Time	\$7.90	210	6.95%	5.18%	100.00%	\$29.36
EMERGENCY MANAGEMENT (EMA)	0224	Emerg Mgt	Regular	\$13.63	560	6.95%	5.18%	100.00%	\$135.10
FACILITIES MAINTENANCE	0170	Facilities Maint	Regular	\$14.07	560	6.95%	5.18%	100.00%	\$139.46
GRANTS SPECIALIST	0114	Grants	Regular	\$24.76	560	6.95%	5.18%	100.00%	\$245.42
HUMAN RESOURCES	0111	Human Resources	Regular	\$19.78	560	6.95%	5.18%	100.00%	\$196.06
LIBRARY	0430	Library	Regular	\$11.65	560	6.95%	5.18%	100.00%	\$115.47
LIBRARY	0430	Library	Regular	\$16.23	560	6.95%	5.18%	100.00%	\$160.87
LIBRARY	0430	Library	Regular	\$12.15	560	6.95%	5.18%	100.00%	\$120.43
LIBRARY	0430	Library	Regular	\$13.11	560	6.95%	5.18%	100.00%	\$129.95
LIBRARY	0430	Library	Regular	\$9.32	560	6.95%	5.18%	100.00%	\$92.38
LIBRARY GRANTS-STATE AID	0431	Library Grant	Part Time	\$8.45	210	6.95%	5.18%	100.00%	\$31.41
LIBRARY GRANTS-STATE AID	0431	Library Grant	Part Time	\$7.90	210	6.95%	5.18%	100.00%	\$29.36
LIBRARY GRANTS-STATE AID	0431	Library Grant	Part Time	\$8.04	210	6.95%	5.18%	100.00%	\$29.88
MIS	0113	MIS	Regular	\$14.76	560	6.95%	5.18%	100.00%	\$146.30
MIS	0113	MIS	Regular	\$19.75	560	6.95%	5.18%	100.00%	\$195.76
MOSQUITO CONTROL	0281	Mosquito	Seasonal	\$8.04	210	6.95%	5.18%	100.00%	\$29.88
MOSQUITO CONTROL	0281	Mosquito	Regular	\$14.80	560	6.95%	5.18%	100.00%	\$146.70
PURCHASING	0118	Purchasing	Regular	\$16.75	560	6.95%	5.18%	100.00%	\$166.03
SHIP 2006-2007	0413	SHIP	Part Time	\$11.88	210	6.95%	5.18%	100.00%	\$44.16
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$14.61	560	6.95%	5.18%	100.00%	\$144.81
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$9.31	210	6.95%	5.18%	100.00%	\$34.61
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90	210	6.95%	5.18%	100.00%	\$29.36
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90	210	6.95%	5.18%	100.00%	\$29.36
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90	210	6.95%	5.18%	100.00%	\$29.36
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$8.04	560	6.95%	5.18%	100.00%	\$79.69
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90	210	6.95%	5.18%	100.00%	\$29.36
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$8.04	560	6.95%	5.18%	100.00%	\$79.69
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90	210	6.95%	5.18%	100.00%	\$29.36
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$10.26	560	6.95%	5.18%	100.00%	\$101.70
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79	210	6.95%	5.18%	100.00%	\$28.96
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.67	210	6.95%	5.18%	100.00%	\$28.51
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90	210	6.95%	5.18%	100.00%	\$29.36
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90	210	6.95%	5.18%	100.00%	\$29.36
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$14.33	560	6.95%	5.18%	100.00%	\$142.04
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79	210	6.95%	5.18%	100.00%	\$28.96
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$10.48	560	6.95%	5.18%	100.00%	\$103.88
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$8.82	210	6.95%	5.18%	100.00%	\$32.78
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90	210	6.95%	5.18%	100.00%	\$29.36
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$21.18	560	6.95%	5.18%	100.00%	\$209.94
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90	210	6.95%	5.18%	100.00%	\$29.36
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79	210	6.95%	5.18%	100.00%	\$28.96
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79	210	6.95%	5.18%	100.00%	\$28.96
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79	210	6.95%	5.18%	100.00%	\$28.96
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79	210	6.95%	5.18%	100.00%	\$28.96

SOLID WASTE RECYCLING	0260	Solid Waste Recy	Regular	\$9.59	560	6.95%	5.18%	100.00%	\$95.06
SOLID WASTE RECYCLING	0260	Solid Waste Recy	Regular	\$9.40	560	6.95%	5.18%	100.00%	\$93.17
SOLID WASTE RECYCLING	0260	Solid Waste Recy	Regular	\$8.28	560	12.84%	5.44%	100.00%	\$343.12
STEINHATCHEE BOAT RAMP	0451	Stein	Part Time	\$75.00	210	6.95%	5.18%	100.00%	\$278.78
STEINHATCHEE BOAT RAMP OPS	0451-OPS	Boat Ramp	Seasonal	\$7.79	210	6.95%	5.18%	100.00%	\$28.96
VETERAN'S DEPARTMENT	0350	Veterans	Part Time	\$13.37	210	6.95%	5.18%	100.00%	\$49.70

Total Increase
\$112,625.17

				Pay Rate	OT Hours	Hours	New Retire Rate	Old Retire Rate	Employee Pay Distribution	Total
AIRPORT OPERATIONS	0500	Airport	Part Time	\$12.60		1560	6.95%	5.18%	100.00%	\$347.91
CODE ENFORCEMENT	0211	Code	Part Time	\$13.82		1560	6.95%	5.18%	100.00%	\$381.60
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Seasonal	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Seasonal	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Part Time	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Part Time	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Part Time	\$7.67		1560	6.95%	5.18%	100.00%	\$211.78
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Seasonal	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
EXTENSION OFFICE	0283	Extension	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
EXTENSION OFFICE	0283	Extension	Seasonal	\$8.28		1560	6.95%	5.18%	100.00%	\$228.63
EXTENSION OFFICE	0283	Extension	Seasonal	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
EXTENSION OFFICE	0283	Extension	Seasonal	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
COURTHOUSE BLDG & GROUNDS	0160	Courthouse	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
LIBRARY GRANTS-STATE AID	0431	Library Grant	Part Time	\$8.45		1560	6.95%	5.18%	100.00%	\$233.32
LIBRARY GRANTS-STATE AID	0431	Library Grant	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
LIBRARY GRANTS-STATE AID	0431	Library Grant	Part Time	\$8.04		1560	6.95%	5.18%	100.00%	\$222.00
MOSQUITO CONTROL	0281	Mosquito	Seasonal	\$8.04		1560	6.95%	5.18%	100.00%	\$222.00
SHIP 2006-2007	0413	SHIP	Part Time	\$11.88		1560	6.95%	5.18%	100.00%	\$328.03
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$9.31		1560	6.95%	5.18%	100.00%	\$257.07
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.67		1560	6.95%	5.18%	100.00%	\$211.78
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$8.82		1560	6.95%	5.18%	100.00%	\$243.54
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.90		1560	6.95%	5.18%	100.00%	\$218.13
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Part Time	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
STEINHATCHEE BOAT RAMP	0451	Stein	Part Time	\$75.00		1560	6.95%	5.18%	100.00%	\$2,070.90
STEINHATCHEE BOAT RAMP OPS	0451-OPS	Boat Ramp	Seasonal	\$7.79		1560	6.95%	5.18%	100.00%	\$215.10
VETERAN'S DEPARTMENT	0350	Veterans	Part Time	\$13.37		1560	6.95%	5.18%	100.00%	\$369.17
EXTENSION OFFICE	0283	Extension	Regular	\$17.68		2080	6.95%	5.18%	100.00%	\$650.91
ANIMAL CONTROL	0250	Animal Control	Regular	\$9.31		2080	6.95%	5.18%	100.00%	\$342.76
ANIMAL CONTROL	0250	Animal Control	Regular	\$12.98		2080	6.95%	5.18%	100.00%	\$477.87
ANIMAL CONTROL	0250	Animal Control	Regular	\$13.26		2080	12.84%	5.44%	100.00%	\$2,040.98
BOARD COUNTY COMMISSIONER	0105	Commissioner	Executive	\$13.65		2080	33.03%	10.23%	100.00%	\$6,473.38
BOARD COUNTY COMMISSIONER	0105	Commissioner	Executive	\$13.65		2080	33.03%	10.23%	100.00%	\$6,473.38
BOARD COUNTY COMMISSIONER	0105	Commissioner	Executive	\$13.65		2080	33.03%	10.23%	100.00%	\$6,473.38
BOARD COUNTY COMMISSIONER	0105	Commissioner	Executive	\$13.65		2080	33.03%	10.23%	100.00%	\$6,473.38
BOARD COUNTY COMMISSIONER	0105	Commissioner	Executive	\$13.65		2080	33.03%	10.23%	100.00%	\$6,473.38
BUILDING DEPARTMENT	0210	Building	Regular	\$12.62		2080	6.95%	5.18%	100.00%	\$464.62
BUILDING DEPARTMENT	0210	Building	Regular	\$24.29		2080	6.95%	5.18%	100.00%	\$894.26
BUILDING DEPARTMENT	0210	Building	Regular	\$16.59		2080	6.95%	5.18%	100.00%	\$610.78
CONCESSIONS MGT/SPORTS COMPLEX	0487	Sports	Regular	\$12.24		2080	6.95%	5.18%	100.00%	\$450.63
ENGINEER	0303	Engineering	Regular	\$29.58		2080	6.95%	5.18%	100.00%	\$1,089.02
ENGINEER	0303	Engineering	Regular	\$39.57		2080	6.95%	5.18%	100.00%	\$1,456.81
EXTENSION OFFICE	0283	Extension	Regular	\$12.98		2080	6.95%	5.18%	100.00%	\$477.87
EXTENSION OFFICE	0283	Extension	Regular	\$12.45		2080	6.95%	5.18%	100.00%	\$458.36
EXTENSION OFFICE	0283	Extension	Regular	\$5.05		2080	6.95%	5.18%	100.00%	\$185.92

EXTENSION OFFICE	0283	Extension	Regular	\$8.61		2080	6.95%	5.18%	100.00%	\$316.99
COUNTY ADMINISTRATOR	0110	Fire	Regular	\$59.18	0	2080	18.31%	6.30%	100.00%	\$14,782.99
COUNTY ADMINISTRATOR	0110	Fire	Regular	\$22.77	0	2080	6.95%	5.18%	100.00%	\$838.30
PROJECT MANAGEMENT	0171	Special	Regular	\$20.17		2080	12.84%	5.44%	100.00%	\$3,104.10
ROAD DEPARTMENT	0301	Road	Regular	\$15.97		2080	6.95%	5.18%	100.00%	\$587.95
ROAD DEPARTMENT	0301	Road	Regular	\$10.68		2080	6.95%	5.18%	100.00%	\$393.19
ROAD DEPARTMENT	0301	Road	Regular	\$16.76		2080	6.95%	5.18%	100.00%	\$617.04
ROAD DEPARTMENT	0301	Road	Regular	\$8.28		2080	6.95%	5.18%	100.00%	\$304.84
ROAD DEPARTMENT	0301	Road	Regular	\$9.59		2080	6.95%	5.18%	100.00%	\$353.07
ROAD DEPARTMENT	0301	Road	Regular	\$16.44		2080	6.95%	5.18%	100.00%	\$605.26
ROAD DEPARTMENT	0301	Road	Regular	\$10.36		2080	6.95%	5.18%	100.00%	\$381.41
ROAD DEPARTMENT	0301	Road	Regular	\$8.28		2080	6.95%	5.18%	100.00%	\$304.84
ROAD DEPARTMENT	0301	Road	Regular	\$10.79		2080	6.95%	5.18%	100.00%	\$397.24
ROAD DEPARTMENT	0301	Road	Regular	\$12.60		2080	6.95%	5.18%	100.00%	\$463.88
ROAD DEPARTMENT	0301	Road	Regular	\$16.11		2080	6.95%	5.18%	100.00%	\$593.11
ROAD DEPARTMENT	0301	Road	Regular	\$10.17		2080	6.95%	5.18%	100.00%	\$374.42
ROAD DEPARTMENT	0301	Road	Regular	\$9.59		2080	6.95%	5.18%	100.00%	\$353.07
ROAD DEPARTMENT	0301	Road	Regular	\$11.33		2080	6.95%	5.18%	100.00%	\$417.13
ROAD DEPARTMENT	0301	Road	Regular	\$10.48		2080	6.95%	5.18%	100.00%	\$385.83
ROAD DEPARTMENT	0301	Road	Regular	\$14.19		2080	6.95%	5.18%	100.00%	\$522.42
ROAD DEPARTMENT	0301	Road	Regular	\$8.28		2080	6.95%	5.18%	100.00%	\$304.84
ROAD DEPARTMENT	0301	Road	Regular	\$10.36		2080	6.95%	5.18%	100.00%	\$381.41
ROAD DEPARTMENT	0301	Road	Regular	\$8.28		2080	6.95%	5.18%	100.00%	\$304.84
ROAD DEPARTMENT	0301	Road	Regular	\$24.54		2080	6.95%	5.18%	100.00%	\$903.46
ROAD DEPARTMENT	0301	Road	Regular	\$8.04		2080	6.95%	5.18%	100.00%	\$296.00
ROAD DEPARTMENT	0301	Road	Regular	\$9.88		2080	6.95%	5.18%	100.00%	\$363.74
ROAD DEPARTMENT	0301	Road	Regular	\$8.04		2080	6.95%	5.18%	100.00%	\$296.00
ROAD DEPARTMENT	0301	Road	Regular	\$13.91		2080	6.95%	5.18%	100.00%	\$512.11
ROAD DEPARTMENT	0301	Road	Regular	\$16.27		2080	6.95%	5.18%	100.00%	\$599.00
ROAD DEPARTMENT	0301	Road	Regular	\$11.33		2080	6.95%	5.18%	100.00%	\$417.13
ROAD DEPARTMENT	0301	Road	Regular	\$9.59		2080	6.95%	5.18%	100.00%	\$353.07
EMERGENCY MANAGEMENT (EMA)	0224	Emerg Mgt	Regular	\$13.63		2080	6.95%	5.18%	100.00%	\$501.80
FACILITIES MAINTENANCE	0170	Facilities Maint	Regular	\$14.07		2080	6.95%	5.18%	100.00%	\$518.00
GRANTS SPECIALIST	0114	Grants	Regular	\$24.76		2080	6.95%	5.18%	100.00%	\$911.56
HUMAN RESOURCES	0111	Human Resources	Regular	\$19.78		2080	6.95%	5.18%	100.00%	\$728.22
LIBRARY	0430	Library	Regular	\$11.65		2080	6.95%	5.18%	100.00%	\$428.91
LIBRARY	0430	Library	Regular	\$16.23		2080	6.95%	5.18%	100.00%	\$597.52
LIBRARY	0430	Library	Regular	\$12.15		2080	6.95%	5.18%	100.00%	\$447.31
LIBRARY	0430	Library	Regular	\$13.11		2080	6.95%	5.18%	100.00%	\$482.66
LIBRARY	0430	Library	Regular	\$9.32		2080	6.95%	5.18%	100.00%	\$343.13
MIS	0113	MIS	Regular	\$14.76		2080	6.95%	5.18%	100.00%	\$543.40
MIS	0113	MIS	Regular	\$19.75		2080	6.95%	5.18%	100.00%	\$727.12
MOSQUITO CONTROL	0281	Mosquito	Regular	\$14.80		2080	6.95%	5.18%	100.00%	\$544.88
PURCHASING	0118	Purchasing	Regular	\$16.75		2080	6.95%	5.18%	100.00%	\$616.67
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$14.61		2080	6.95%	5.18%	100.00%	\$537.88
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$8.04		2080	6.95%	5.18%	100.00%	\$296.00
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$8.04		2080	6.95%	5.18%	100.00%	\$296.00
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$8.04		2080	6.95%	5.18%	100.00%	\$296.00
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$10.26		2080	6.95%	5.18%	100.00%	\$377.73
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$14.33		2080	6.95%	5.18%	100.00%	\$527.57
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$10.48		2080	6.95%	5.18%	100.00%	\$385.83
SOLID WASTE COLLECTION	0261	Solid Waste Coll	Regular	\$21.18		2080	6.95%	5.18%	100.00%	\$779.76
SOLID WASTE RECYCLING	0260	Solid Waste Recy	Regular	\$9.59		2080	6.95%	5.18%	100.00%	\$353.07
SOLID WASTE RECYCLING	0260	Solid Waste Recy	Regular	\$9.40		2080	6.95%	5.18%	100.00%	\$346.07
SOLID WASTE RECYCLING	0260	Solid Waste Recy	Regular	\$8.28		2080	12.84%	5.44%	100.00%	\$1,274.46
FIRE DEPARTMENT	0192	Fire	Regular	\$11.44	384	2756	19.06%	14.90%	100.00%	\$1,494.34
FIRE DEPARTMENT	0192	Fire	Regular	\$12.50	384	2756	19.06%	14.90%	100.00%	\$1,632.80
FIRE DEPARTMENT	0192	Fire	Regular	\$11.78	384	2756	19.06%	14.90%	100.00%	\$1,538.75
FIRE DEPARTMENT	0192	Fire	Regular	\$10.78	384	2756	19.06%	14.90%	100.00%	\$1,408.13

FIRE DEPARTMENT	0192	Fire	Regular	\$17.09	384	2756	19.06%	14.90%	100.00%	\$2,232.36
FIRE DEPARTMENT	0192	Fire	Regular	\$10.78	384	2756	19.06%	14.90%	100.00%	\$1,408.13
FIRE DEPARTMENT	0192	Fire	Regular	\$12.13	384	2756	19.06%	14.90%	100.00%	\$1,584.47
FIRE DEPARTMENT	0192	Fire	Regular	\$12.13	384	2756	19.06%	14.90%	100.00%	\$1,584.47
FIRE DEPARTMENT	0192	Fire	Regular	\$11.44	384	2756	19.06%	14.90%	100.00%	\$1,494.34
FIRE DEPARTMENT	0192	Fire	Regular	\$12.50	384	2756	19.06%	14.90%	100.00%	\$1,632.80