

SUGGESTED BOARD WORKSHOP AGENDA

TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

PERRY, FLORIDA

August 27, 2013 - 5:30 PM

201 E. GREEN STREET

TAYLOR COUNTY ADMINISTRATIVE COMPLEX

NOTICE IS HEREBY GIVEN, PURSUANT TO FLORIDA STATUTES 286.0105, THAT ANY PERSONS DECIDING TO APPEAL ANY MATTER CONSIDERED AT THIS MEETING WILL NEED A RECORD OF THE MEETING AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

Prayer

Pledge of Allegiance

1. MR. DALLAS GARRETT, JEFFERSON COUNTY, SMALL BUSINESS DEVELOPMENT PROGRAM CONSULTANT TO APPEAR BEFORE THE BOARD TO DISCUSS SMALL BUSINESS DEVELOPMENT PROGRAM SERVICES.
2. THE BOARD TO DISCUSS THE RESTORE ACT PROJECT PROPOSED BY DEAN FOWLER AT THE AUGUST 20, 2013 BOARD MEETING.
3. THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO CONSTRUCT AT CATEGORY 5 SAFE HOUSE.
4. THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO CREATE A PARK AT STEPHENS SPRINGS.
5. THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO CONSTRUCT A COMMERCIAL PIER AND RAMP.
6. THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO EXPAND AND IMPROVE STEINHATCHEE PARK.

7. THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO COMPLETE A SIDEWALK FROM MADDIE'S MARKET TO STATE ROAD 51.
8. THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO PURCHASE OCTAGON HOUSE NEXT TO THE STEINHATCHEE PARK.
9. THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO ESTABLISH A MARINE LABORATORY FOR THE STUDY OF SEA GRASS AND MARINE LIFE.
10. THE BOARD TO DISCUSS A PROPOSED RESTORE ACT PROJECT TO ERECT AMERICAN FLAGS ON THE US-19.
11. THE BOARD TO DISCUSS ISSUES AND SOLUTIONS WITH EXCESS SAND AT HODGES PARK.
12. THE BOARD TO DISCUSS DRAFT ADVISORY COMMITTEE ATTENDANCE POLICY.
13. THE BOARD TO DISCUSS COURTHOUSE MAINTENANCE.
14. THE BOARD TO DISCUSS ROBERTS AMAN ROAD AND SCRAP AND SCOP PRIORITIES AND TIMELINES, AS AGENDAED BY COMMISSIONER PAM FEAGLE.
15. THE BOARD TO DISCUSS THE USE OF MILLINGS ON COUNTY ROADS, AS AGENDAED BY COMMISSIONER JODY DEVANE.
16. THE BOARD TO DISCUSS THE IDENTIFICATION AND POSSIBLE SALE ON COUNTY OWNED PROPERTY IN KEATON BEACH AND STEINHATCHEE, AS AGENDAED BY COMMISSIONER JODY DEVANE.
17. THE BOARD TO DISCUSS ITS CAPITAL IMPROVEMENTS PLAN.

INFORMATIONAL ITEMS:

MEETING ADJOURNED.

www.taylorcountygov.com

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ANY ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. PLEASE CONTACT DUSTIN HINKEL, 201 E. GREEN STREET, PERRY, FLORIDA, 850-838-3500, EXT. 7, WITHIN TWO (2) WORKING DAYS OF THIS PROCEEDING.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



MR. DALLAS GARRETT, JEFFERSON COUNTY, SMALL BUSINESS DEVELOPMENT PROGRAM CONSULTANT TO APPEAR BEFORE THE BOARD TO DISCUSS SMALL BUSINESS DEVELOPMENT PROGRAM SERVICES.

MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO HEAR A PRESENTATION REGARDING SMALL BUSINESS DEVELOPMENT

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: NO

Submitted By: DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: MR. GARRETT IS A SMALL BUSINESS DEVELOPMENT CONSULTANT WHO HAS ASSISTED MANY COUNTIES IN DEVELOPING SMALL BUSINESS ENTERPRISES.

Options: DISCUSSION ONLY

Attachments: PRESENTATION



Taylor County Small Business Development Proposal 2013-2014

Developed by: Dallas Garrett Ph.D. Small Business Development
Director/Consultant

- Born and raised in Southern Indiana
- 21 Years Department Head and Instructor, Machining, Welding, CAD/CAM & 21 Years Farming-1000 acres Per Year-Michigan
- 13 Years College Dean or VP, OH, IL, FL, NC, OH-Very Large Colleges. Every college wanted me to build an Advanced Technology Center and Business Incubator just like we had in Ann Arbor, Michigan
- 12 Years Manufacturing Experience-(4)Apprentice Machinist, MI, (3) SMTC, SC (5) CAD/CAM Composites Private Manufacturing Company, SC
- 8 Years Small Business Development-VA, FL
- 105 Consulting Jobs for Cities Planning ATC'S, Business Incubators, Core Curriculum Programs
- 45 Years of Managing Business Incubators in colleges and in private industry



Identify Critical Community and Cultural Assets

1. Agricultural Foundation and a Desire to Continue in New Farming Directions

2. Willingness to Share Hunting, Fishing, Water, Woods, and other Natural Resources with Visitors

3. A New Appreciation of the Ancient Heritage within the Region and a willingness to Share this Heritage

4. A Very Strong interest in Rebuilding the Historic Downtown Area and a plan to improve all major abandoned sites

5. A Recognition and Willingness to Support New Businesses that will Provide Local Services for Citizens, Visitors and Tourists

6. The Recognition of the Positive Impact of locating Businesses in the Industrial Parks that Employ a Local Workforce.

7. An understanding of the Quality of Life Issues for a community and a desire to develop the coastal region on the Gulf of Mexico



Local Business and Economic Statistics

1. Unemployment-8.4%
2. Underemployment-18.3%
3. High School Graduation-88%
4. College Graduation-17.5%
5. Empty Buildings in County-100+
6. Average Per Capita Income-\$20,000
7. Average Household Income-\$36,000
8. Percentage of Population Eligible for Food Stamps-18.7%



Develop a Comprehensive Small Business Development program

1. Hire a Small Business Development Program Director with Significant experience to fill up the empty buildings
2. Develop monthly goals and make them happen.
2. Set-up an office and advertise sufficiently to attract current business owners that need assistance and individuals that would like to start a new businesses
3. Set-up the complete business planning process and develop potential funding sources at all levels
4. Develop a client follow-up plan to ensure success of clients



Develop an Expanded Business Incubator Plan To support New Businesses/Entrepreneurs That Need Assistance for 1-3 Years

- 1. Explain Concept to City and County Officials to Gain Support**
- 2. Select Potential Sites and Develop Financial Plan**
- 3. Secure Site Selected, Local, Regional Funds, Grants, USDA Funding**
- 4. Develop Renovation plan**
- 5. Develop Initial Operation Resources**
- 6. Select Potential Clients**
- 7. Complete Business Plans and Secure Client Funding before clients move into Incubator**



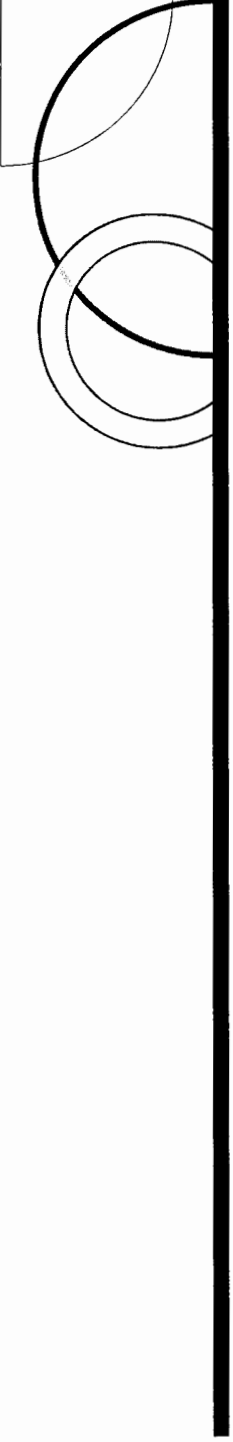
Jefferson County Success

- Presentations, Seminars, Workshops-One year-42
- Number of People attending-625
- Total Number of Clients 15 Months-210
- Business Plans Completed-61
- Clients Funded-35
- Jobs Created-65.5
- Funding-\$1,327,412.00
- Business Plans out for Funding18, Holding 8
- Funding Requested-\$3,260,755.00
- Additional Jobs when Funded-110



Virginia Success 6 Years 2006-2011

- Clients 832
 - Businesses Funded 181
 - Jobs Created-831
 - Funding Received-45 Million
-
- I was selected best business developer in 13 states in 2008 and best in VA in 2011



Potential Goals for 2013-2014-12 month Consulting Contract

1. Implement a Very Successful Small Business Development Program and Expand Business Incubator capabilities.
2. Deliver a minimum of (2) Small Business Presentations per month to locate potential new business clients.
3. Complete a minimum of (2) business plans per month that are ready for funding.
4. Locate a minimum of (1-2) new funding sources per month
5. Locate funding for (1-2) new or current businesses per month

Potential Contract: 20 Hours per week, \$2,000 per month, Set-up office with telephone and computer input support and business plan copy machine support. Access to a conference room. A two screen computer system and color printer with Microsoft Office and Cell Phone plus access to a scanner.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



THE BOARD TO DISCUSS THE RESTORE ACT PROJECT PROPOSED BY DEAN FOWLER AT THE AUGUST 20, 2013 BOARD MEETING.

MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO FURTHER DISCUSS THE RV PARK RESTORE ACT PROPOSAL

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: NO

Submitted By: DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR


Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: MR. FOWLER PRESENTED INFORMATION FOR THE BOARD'S CONSIDERATION AT THE AUGUST 20, 2013 BOARD MEETING. THE BOARD IS ASKED TO GIVE FEEDBACK ON THE PROPOSED USE OF COUNTY PROPERTY.

Options: DISCUSSION ONLY

Attachments: RESTORE ACT PRE-PRPOSAL

TAYLOR COUNTY BOARD OF COMMISSIONERS	
<i>County Commission Agenda Item</i>	
SUBJECT/TITLE:	Taylor County RESTORE Act Project: Festival Park in Steinhatchee
	
MEETING DATE REQUESTED:	Tuesday, August 20, 2013

Statement of Issue: Proposal for RESTORE Act Project

Recommended Action: We are asking the County Commissioners to select this project for presentation it to the Governor and the State of Florida for their approval.

Fiscal Impact: This project would substantially increase tourism and tax revenues (bed, sales, property, and gasoline) to Taylor County. The RV Park, when filled, would increase the community's population by 50% thus providing more customers for every local business. In summary, this would be a game changing investment for the County and would benefit every local resident and enterprise.

Budgeted Expense: The day to day cost of operating the park would be the responsibility of the RV Park company that leases the property from the County. The RV Park operator would actually pay money to the County monthly. Expenses related to special events would be the responsibility of the Steinhatchee River Chamber of Commerce. If properly structured, the County would not have any on operating expenses.

Submitted By: Steinhatchee River Chamber of Commerce

Contact: R. Dean Fowler, P.O. Box 789, Steinhatchee, FL 32359 (352) 498-5678
fowlerdean@aol.com.

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: Steinhatchee does not have a high quality RV Park. The County can use the RESTORE ACT funds to create this much needed facility. The County's sixty acres is low lying and not suitable for industrial and other uses requiring a fixed asset such as a building. Use as an RV Park is one of the few developments that could be approved by DEP. The County receives no revenue from the property at this time. This project would basically convert a present day liability to a money making asset.

Options: One option would be to convert the entire tract to a County Park, but then it would remain a financial burden for the County.

Attachments:

A detailed description of the project including a map of the property is attached.



TAYLOR COUNTY RESTORE ACT PROJECT PRE-PROPOSAL

FORM

**NOTE: PRE-PROPOSAL FORMS MUST BE TURNED IN
NOT LATER THAN 5:00 P.M., AUGUST 30, 2013, TO THE OFFICE OF THE COUNTY
ADMINISTRATOR AT 201 EAST GREEN ST., PERRY, FL 32347 AND BE IN A SEALED ENVELOPE
OR BOX CLEARLY MARKED "RESTORE ACT PRE-PROPOSAL."**

Project Name: Festival Park

Submitting Entity: Steinhatchee River Chamber of Commerce

Physical address of project if applicable: The property is located west of 5th Street W and south of 5th Avenue N in Steinhatchee, Florida on 60 acres of property owned by the Taylor County Commission.

- a.) If your project involves property – do you have ownership and clear title to the property? No**
- b.) If you are not the owner of the property do you have approval from the owner of the property to plan the project? No**
- c.) Does the project involve improvements to public property, improvement to existing public facilities or the construction of new public facilities (Circle one or more that applies?)**

I. Please check one or more eligible activity that the project is classified under:

X Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the TAYLOR Coastal region.

X Mitigation of damage to fish, wildlife and natural resources.

☐ **Implementation of a federally approved marine, coastal or comprehensive conservation management plan, including fisheries monitoring.**

X Workforce development and job creation.

☐ **Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill.**

X Infrastructure projects benefiting the economy or ecological resources, including infrastructure.



- ☒ **X Coastal flood protection and related infrastructure.**
- ☐ **Planning assistance.**
- ☒ **X Promotion of tourism and seafood consumption in the TAYLOR Coast region.**

II. Please provide an executive summary of the project. Describe/quantify the economic (jobs, infrastructure, tourism, etc.) and environmental benefits (habitat, quality, knowledge, long-term sustainability, etc.).

Festival Park is a proposed multi-use development located at the mouth of the Steinhatchee River where the river flows into the Gulf of Mexico. The site consists of 60 acres owned by the Taylor County Commission plus an additional 30 acres of marshland now in private ownership that would be purchased from grant proceeds by the County. There are presently no improvements on the 90 acres. All 90 acres would be planned by professionals and developed appropriately in accordance with County, State and Federal regulations.

The proposed project includes four specific use areas:

- 1: Northern Most acres – RV Park & Primitive Camping Sites.
- 2: North Central Acres – Parking/Driving Range/Splash Park
- 3: South Central Acres – Festival Site
- 4: Southern Most Acres – Fishing pier, Board Walk & improved and restored estuary.

The pages that follow provide explicit details regarding the development, use and maintenance of the four designated areas.

***1: Northern Most Acres – RV Park & Primitive Camping
Sites:***

An RV Park with its infrastructure would be developed in the northernmost portion of the property and be designed to accommodate up to 400 recreational vehicles including standard, large and compact RV models. Parking sites would be pull-through-spaces each equipped with a picnic platform with table and a charcoal grill. Plugins for electrical, telephone and TV will be elevated to protect connections from extreme high tides and hurricanes in accordance with FEMA regulations.

Other improvements in this area would include water, sewage, street & walkway lighting, telephone and Wi-Fi. All streets, parking sites and trails would be formed with



flush poured 6" x 6" concrete curbs and paved with a mixture of 89 rock (DOT designation) blended with natural local sand for an ecologically friendly easily managed surface. This design is preferable to asphalt or concrete because of its porosity allowing rainfall to soak into the aquifer. Plans call for two fenced dog parks one located at the north end and the other at the south end of the RV Park. The south dog park would include a lookout tower for the public's enjoyment. The north dog park would include a large bat house for natural mosquito control.

A raised screened open air club house with an array of solar panels on the roof would serve RV guests. This \$500,000.00 solar installation would generate approximately \$25,000.00 worth of electrical current each year. Power would be sold to Tri-County Electric as a credit against electrical service charges. This should be enough revenue to cover the cost of street lighting and irrigation plus more. The club house would include Wi-Fi internet hookups, laundry machines, a small library, and a small kitchen for pot luck meals. Also, a raised swimming pool, shuffle board court, a lighted tennis court and a badminton court would be built within the RV Park.

An adjunct aspect of this proposal includes bicycle trails that would be lighted with light fixtures located at waist height to hide the light bulbs from direct view. The bicycle path will be multifunctional including a path for walkers/runners. The trail would include various natural exercise stations.

This type of RV Park will be classed as a destination RV park. This definition means that visitors will be coming to the area for a specific purpose such as to attend a festival, but will also be marketed to those that are looking for a place to stay for a longer period of time (a week to a month) because of other local activities including fishing and boating, kayaking the Big Bend Paddling Trail, cycling the regional riding paths, bird watching along the various bird trails that are within a short driving distance, or simply an RV Club looking for a new and different area to explore, etc. *(supports infrastructure, tourism, environmental protection, long term sustainability, and community growth, and increased business /restaurant/service use.)*

In addition to the RV sites, an area designated for primitive camping would include tent sites available for rent. Some primitive area sites would include lighted tents installed on raised wooden decks and equipped with a lavatory. All facilities would be ADA compliant and be approved by the Florida Green Lodging Program. Other improvements would include nearby public baths and toilet facilities.



This type of RV Park and the primitive camping will also be classed as an "in transit" park. This definition means that some visitors who come to the park are typically on an overnight or short term stay. While here they will enjoy cycling, kayaking along the big bend paddling trail, or hiking the thousands of acres of nearby State lands. Typically, these visitors are not staying for the amenities as the RV owner is, but do need a guaranteed place to 'park' their kayaks, bicycles, or hiking boots for the night with a shower and a place to eat. *(This facility will support tourism, environmental protection, and long term sustainability, adding new services, being listed in various new publications and websites, and increased business for restaurants and other service businesses throughout the Steinhatchee and Taylor County area).*

In either case, tourism has historically been 'seasonal' relative to our summer scallop season. However, with a high end RV park, the attraction of snow-birds, RV traveling groups, and seasonal festivals, birding groups, 5k regional runs, concert series, and other events, **Steinhatchee can become a year round destination, flatten the current cyclical visitor patterns and increase overnight stays during fall, winter and spring.**

2: North Central Acres – Parking / Driving Range / Splash Park

The primary use of the North Central Acres will be vehicle parking during Festival Park events.

Along the eastern boundary of the North Central Acres will be an area designed to accommodate both port-a-potties and six permanent restrooms. The port-a-potties will be leased and installed anytime the six permanent toilets are likely to be inadequate. Solid waste collection containers would be properly fenced and located in this area.

The entire parking area will be grassed, lighted and irrigated. The southwestern end of the parking area will feature a salt-water fishing lake. This lake will be elevated to avoid overflow from extremely high tides. All pumps will be powered by solar. Water will flow back to the Gulf through a man-made stone creek appropriately landscaped with aquatic plants. *(Supports a totally ecologically friendly environment with minimal impact on the natural surroundings, provides for natural pest control through bat houses, and uses renewable energy sources throughout the park)*

3: South Central Acres – The Festival Site

The South Central area will feature the festival site where vendors and sponsors will erect their tents and/or park their vehicles. Festival Park will be laid out along



temporarily marked streets to support up to 300 product vendors, plus a separate area designed to accommodate 50 food vendors.

The festival area will require a significant amount of electrical and water services to meet vendor's needs all of which will be designed by an electrical engineer.

A small portion of this section will be a fenced-off Splash Park area which includes spray pads and pop-jet fountains. Unlike a swimming pool, these wet play areas have little or no depth to the water, making them perfect for anyone who doesn't swim but wants to enjoy some cool, wet fun. Some spray, some swirl, some dump water, some have jets that pop the water at different intervals, and some have a combination of these water feature.

This area will include a band shell for musical concerts and stage performances. Additionally there will be fresh water drinking fountains, a children's playground, and access to the hiking and biking trails and workout stations. The park will include a large gazebo with seating located at the entry to the boardwalk area leading to the gulf and two raised osprey nest platforms plus typical park equipment such as picnic tables and benches, creating an ideal location for bird watchers and nature lovers.

The hiking trails mentioned in previous paragraphs will continue in this area as well inviting people to hike through the natural forest. Bicycles would be prohibited from use on these trails and all trails will be marked to avoid hikers from straying into protected marsh and protected grass areas. *(Supports environmental protection benefits, tourism increases, and ecologically friendly use of county lands)*

The parks inviting design will attract corporate retreats and would be available year round adding an outdoor environment not available in North Central Florida. Steinhatchee's combination of motels, upscale rentals such as Steinhatchee Landing Resort, and close-by condos such as the Sunset Place, empowers the Chamber to market the Festival site to organizations that historically seek nature venues for their membership meetings. The new Park would be very attractive to planners of corporate leadership training groups and teambuilding organizations. *(Supports new tourist market territory)*

4. Southern Most Acres – Improved and restored estuary

The existing 60 acres owned by Taylor County does not extend to the open waters of Deadman's Bay. There is an area of about 30 acres of wetlands located between the



County's 60 acre tract and the open waters of Deadman's Bay that would need to be acquired by Taylor County using BP funds. It is possible that the owners, Sara Foreman and Norman Mallory would donate the tract to the County. If they require payment for the property, that payment should be included in the development budget for the project. The only structures to be placed in this area would be a boardwalk and a fishing pier.

Both the County's and the Foreman-Mallory's property was damaged by previous developers and will be restored as a part of this project to its original condition as an estuary and sea life habitat. The County has been working with the Departments of Environmental Protection, both State and Federal, to devise an enhancement plan for this important aquatic habitat. All proposed improvements will be designed as low impact improvements and incorporate all mitigation and restoration projects that are already agreed to and planned between the county and the Fed/State DEP, and that the development of the boardwalk and fishing pier/kayak & canoe entrance/exit, be approved by all appropriate agencies. *(Supports local residential usage, expanded attraction of birders, joggers, and snow-bird walkers)*

Sustainability Plan for the Park:

The primary goal of this project is to create the perfect site for future festivals and other public events. Our annual festivals have outgrown the Community Center property which limits the number of visitors and vendors we can accommodate.

Another important goal is to create an environmentally friendly community park suitable for outdoor activity and exercise. The boardwalk, fishing ponds, hiking and biking trails will encourage guests and residents to get outside and exercise.

For the Park to have sustainability it needs a source of revenue, i.e., the RV Park.

I (R. Dean Fowler) recommend the County employ a real estate attorney, experienced in writing triple-net leases, to prepare a lease between the County and a RV Park operator. This type of lease designates the lessee as having full responsibility for the day-to-day expense of maintaining the entire park including the festival and parking areas. The Lessee's responsibilities would also include the cost of utilities associated with the RV Park.

The Lessee would provide liability insurance naming the County as a loss payee. Other services to be provided by the Lessee include maintenance of all equipment, fixtures,



buildings, lighting, roads, parking areas, electrical services, water and sewage expense and all other cost associated with operating the Park.

I recommend the County require a \$100,000.00 deposit from the RV Park management company upon the execution of the lease to be held in escrow by the County should the operator default on the lease.

If the County Commissioners elects to pursue this project, I recommend that the County make contact with Bob Grist at the UF College of Design in Gainesville and seek his assistance in designing the park. Bob has indicated an interest in making this a student project. Bob can also assist the County in selecting a licensed landscape architect as the lead designer of the project. If the County wishes to work with Bob and his students, contact should be made very soon since students return to classes before the end of August and will be selecting projects soon thereafter.

Once preliminary design plans and a draft of the lease agreement have been prepared, the County would solicit bids from companies inviting them to participate in the bid process. The selection of a RV Park Operator would be based on the bid price and the financial strength of the company. Only those companies with a solid financial statement would be invited to bid. I recommend a ten year lease period with an option to renew.

Maintenance cost of the total development is going to be substantial. I personally believe that the most efficient and economical way to keep the park well maintained is to have the RV Park management company made responsible for total maintenance as part of his or her responsibilities to Taylor County.

The basis for these recommendations reflects my own personal experiences with leasing properties. I believe this approach would give the County its best value and require only a minimum amount of oversight by the County Manager. During my years in the nursing home business, I leased and managed 37 multi-million dollar nursing homes in addition to the 20 homes that I personally owned. Every lease was different and some included assuming responsibility for maintaining everything from a sewage treatment plant to keeping auxiliary buildings painted and maintained. A triple-net lease between the County and the Management Company would clearly spell out each entity's responsibilities and allow for cancellation of the lease agreement should the County not be satisfied with the Management Company's performance.



The Steinatchee River Chamber of Commerce would also have a contract with the County Commission and the RV Park operator with the Chamber agreeing to provide additional liability insurance for events conducted in the Park. The Chamber would need an agreement with the County specifying both the Chamber's and the County's responsibilities for electrical and water expense for events held at the Park. Any organization wishing to use the park for an event would have to make arrangements with the Chamber and must sign a legal contract setting forth the rules and restrictions imposed by the County and the Chamber. At the present time, the Chamber is not allowed to sell beer or wine on County property during festivals. The Chamber will seek a change in this policy for the new park.

Ancillary components of the project:

The entire park area, including the automobile parking area, would be lighted by solar electric generating systems that would also be connected to the public electric utility company lines. RV connecting pedestals would be elevated to meet State building codes. The park design would include connections of water and sewer to the Big Bend Water & Sewage collection system. All costs associated with connecting to the Big Bend Water Association facilities including connection fees for each RV space will be included in the development's budget. *(Supports infrastructure and relief of planned costs for the Big Bend Water Association; extends the ecological protection of the gulf and sea grasses by building out the sewage system earlier by several years than planned)*

Improvements to three Streets serving the park property would be included in the grant request. 2nd Avenue North would become the primary entrance to the Park and would require substantial upgrading to be able to accommodate the heavy traffic anticipated during special events. During events, 2nd Avenue North would become a one-way street using both lanes for arriving traffic. When traffic leaving the area becomes greater than the traffic arriving, 2nd Avenue would become a one way street exiting the Park and traveling east to Highway 361.

2nd Avenue North would need to be widened and resurfaced (rebuilt) and should include a pedestrian side walk on one side and a golf cart trail on the other side to be used by RV Park guests wishing to walk or ride a golf cart to the Crabbie Dads/ Roy's Restaurant area and beyond. It would be desirable for RV renters to be able to patronize local restaurants, grocery stores, bars, etc. without the use of an automobile, a distinct ecological advantage.



5th Avenue North would become the other primary street serving Festival Park and would be used as an exit from the Park. 5th Avenue North is currently a dirt street that would require paving. All streets entering the RV Park would run north and south with traffic always traveling north and exiting onto 5th Avenue North.

Improving and paving 6th Street NW from 5th Avenue North going south to the west boundary exit of Festival Park would be desirable. This additional street would expedite the exodus of vehicular traffic following a large event in the Park.

The Park would require surface water management as a large swamp directly west of the site drains, at least in part, across the proposed park site. It might be that this runoff could supply a freshwater lake that could also be used for irrigation but we do not know if the flow in dry weather would be large enough to meet irrigation requirements. To be safe, the project should include three 4" freshwater wells to be used for irrigation and/or to maintain the desired depth of a freshwater pond.

The sewage collection system will require one or more pumping stations. The Big Bend Water Authority will be asked to assume responsibility for the maintenance and operation of the pumping station(s) once completed.

The area proposed for the RV Park and the Primitive Camping Site is heavily wooded with large pine and hardwood trees. Every effort should be made to save as many of these beautiful trees as possible. The open space between each recreational vehicle parking place should remain as natural as possible. This can be accomplished with a topographic survey of the property that includes the location and identification of trees above a certain size.

The Park should have chain length fence on both the east and the west borders. No fence is needed on the south side which faces the bay and the north side will employ multiple exits onto 5th Avenue North. Other fencing will include wooden picket fencing around the two dog parks and around the water park and children's playground.

For this park to be worthy of international recognition, it should be designed by trained professionals. I have discussed this proposal with a tenured professor, Robert 'Bob' Grist FASLA, a 30 year veteran of the Department of Landscape Architecture, School of Design Construction and Planning at the University of Florida. He confirmed my belief that the lead designer should be a Landscape Architect who would be responsible for selecting a licensed surveyor, a licensed electrical engineer, a swimming pool engineer and a licensed environmental engineer. These professionals would design the sewage and



water systems, the roads and recreational facilities, the band shell and gazebo, the swimming pool, the solar collection system, the electrical distribution system, the RV park lighting, pathway and festival parking areas, the board walk and fishing pier and the solid waste collection and pumping system.

Miscellaneous issues:

Taylor County owns 60 acres of the subject property. Approximately 30 additional acres contiguous and South of the County's property are owned by a third party. The 30 acres are 100% wetlands. The Chamber is interested in the County acquiring the 30 acre (+ or -) site in order to obtain frontage on the bay which will allow fishing from a pier. These 30 acres are of limited value to the present owners because the property cannot be developed for any residential or commercial use. The County may have the obligation of restoring both areas due to environmental damage done by previous owners. A restoration plan will be submitted to the County government at an appropriate time. Except for the boardwalk and fishing pier, all other proposed improvements are on "existing public property".

The amount of local public lands available to the public for hiking, biking, canoeing, kayaking, boating, fishing, crabbing, scalloping and hunting exceeds 100,000 acres. Public lands can be found on both banks of the Steinhatchee River and along the Gulf Coast in both Taylor and Dixie Counties. These vast resources are all available for free except for required hunting and fishing licenses.

As mentioned in the foregoing narrative, we would like to include funds in this project to restore the wetlands area in cooperation with State and Federal authorities. At this time, we do not have details regarding the improvements that need to be made. It would be up to the Taylor County Commission to coordinate improvements with State and Federal officials.

We anticipate that the RV Park Management Company would require about six full time employees to properly maintain the entire complex. Most new jobs created by the Park would be at local small businesses such as the restaurants, marinas, grocery stores, fishing guides, filling stations, banks, resorts, motels and boat and kayak rental companies. In addition to the increased tax revenues generated by the Park the County would also receive a substantial amount of revenue from the management company leasing the property from the County.



The improvements cited above are good choices for this low lying coastal property because the project requires very few permanent structures. The combination of an RV Park and a new festival site would bring thousands of new tourists to Taylor County each year. It would have a huge economic impact of the area's economy. Because of the RV Park's view of the Gulf of Mexico and its close proximity to restaurants, grocery stores and bars, this development will have significant appeal to motorhome and other RV owners in both the United States, in Canada and possibly in Europe as well. We expect the Park to become the number one tourists draw in Taylor County. An important note, when filled, this Park will have approximately 600 baby boomers vacationing in Steinhatchee none of whom will have children to educate or require public assistance from the government. The revenue from bed taxes, sales taxes and fuel taxes paid to Taylor County will be significant. It is very likely that local gas stations and grocery stores will be inadequate to meet the demand for services without expanding their facilities.

This plan has been prepared by members of the Steinhatchee River Chamber of Commerce. This project, if approved by the Taylor County Commissioners, will become a Taylor County project if the County decides to pursue it. The Chamber is willing to accept responsibility for managing the festival area and would coordinate the sharing of facilities such as solid waste disposal with the RV Park manager. The RV Park Manager and the Steinhatchee River Chamber of Commerce would assume day-to-day operations of the park and would not require a significant amount of County Manager time.

III. Please provide a cost summary/budget. Detail any matching/cooperative funds available for use, and any cooperative support from governmental or other agencies.

Project Budget

The proposed Festival Park site includes 60 acres owned by the Taylor County Commission. There is an additional 30 acres to be acquired with Restore Act funds. The 60 acres are the sum total of local matching funds (property) available to support this development.

RV Park Development Cost:

- | | |
|-----------------------|-----------|
| • Labor and materials | \$800,000 |
| • Solar Panels | 500,000 |



• Architects and Engineers	60,000
• Legal Fees	10,000
• Two Dog Parks	12,000
• Primitive Camping Site	100,000
• Bat House	80,000
• Three 4" Irrigation Wells	15,000
• Sewage Pumping Station	110,000
• Sewage & Water Connection Fees	200,000
• Gravel for Streets & RV Spaces	107,000
• Clearing and Grubbing	80,000
• Swimming Pool (20' X 40')	92,000
• Fencing	31,500
• Club House (Screened)	145,000
• Pool Area Toilets & Showers (4 each)	80,000
• 400 Picnic Tables	54,000
• 400 Elevated Electrical Service Pedestals	320,000
• 400 Charcoal Grills	80,000
• Lookout Tower	76,000
• Concrete Curbs	112,000
• Sports Facilities	59,500
• RV Park Marketing Funds	50,000
• Street Lighting	36,000
• Walkway Lighting	12,000
• Shuffle Board	8,000
• Tennis Court w/Fence	45,000
• Badminton Court	4,000
• <u>Laundry Building & Equipment</u>	<u>21,000</u>
Total Cost of RV Park	\$3,300,000

Public Parking Area Development Cost:

• Streets and Trails	\$23,000
• Paving for Port-a-potties & Solid Waste	6,000
• Six Permanent Open Air Toilets	36,000
• Main Entrance Structure	15,000



• 5 Acre Saltwater Lake	60,000
• Pump for Saltwater Lake	5,000
• Landscaping	6,000
• Lighting	20,000
• Farm Tractor w/Road Grader & Blade	40,000
• Zero Turn Mower	12,000
• John Deere Mule	12,000
• Maintenance Building	50,000
• Grading, Grubbing, Sodding	151,000
• <u>Grass Sod</u>	<u>20,000</u>
Total Cost for Public Parking Area	\$456,000

Festival Site Development Cost:

• Electrical Service for Festival Vendors	45,000
• Irrigation	11,000
• Children's Playground	81,000
• Splash Park Facility	26,000
• <u>Band Stand</u>	<u>45,000</u>
Total Cost Festival Site Improvements	\$208,000

Fishing pier, Board Walk & Improved and Restored Estuary Area:

• 30 Acres Land Acquisition	\$ 30,000
• Mitigation & Restoration	1,100,000
• Fishing Pier	85,000
• <u>Board Walk</u>	<u>110,000</u>
Total Cost of Pier, Bd. Walk & Restor.	\$1,325,000

Summary Cost of Site Improvements:

• Total Cost of RV Park	\$3,300,000
• Total Cost for Public Parking Area	456,000
• Total Cost Festival Site Improvements	208,000
• <u>Total Cost of Pier, Bd. Walk & Restoration</u>	<u>1,325,000</u>
Total Project Cost	\$5,289,000



Improvements to Public Streets:

- The cost of improving 2nd Avenue North, 5th Avenue North and 6th Street NW is not known. If the Commissioners agree to proceed with this project, I suggest that a small contingency of Taylor County citizens travel to Tallahassee to meet with DOT and request DOT provide the funds for this phase of the project. I (RDF) personally did this successfully in Georgia, once for a road leading to a new private school and the second time asking DOT to pave a new entrance to the Andersonville Prisoner of War Museum. Governor Scott is pushing hard to grow tourism in Florida so perhaps he might lend his support for these road improvements. I am available to attend meetings with both the DOT and the Governor.

IV. Please provide a timeline for project completion. Explain the technical and environmental feasibility (including any permitting considerations) of the project.

Timeline:

Design and engineering should be completed in less than six months. Permitting will be expedited by using UF College of Design during the planning stage. Once all permitting and financing has been approved the project can be constructed in eleven months.

V. Please provide the qualifications of the Submitting Entity, the financial feasibility/sustainability and the economic feasibility and sustainability of the project (probability of success, etc.).

The Steinhatchee River chamber of Commerce (SRCC) is a viable 501c6 entity representing just fewer than 100 businesses in the local area plus Perry and Cross City. With 5 major events per year: Fiddler Crab Festival, 4th of July Celebration, a Fishing Clinic, Iron Man Kayak and Christmas in the Park. With a new park, more events will be added. We have reached full capacity for both the Fiddler Crab Festival and the 4th of July Celebration due to our limited venue space. With the Festival Park, the Chamber could institute a monthly concert series; attract art festivals, corporate retreat organizations, birding events, and more.



Festival Park will be maintained by the RV Park operator as a part of his responsibilities under a long term lease. The Park will be the property of Taylor County.

By combining a for-profit RV Park Management Company with a non-profit Chamber of Commerce provides oversight and maintenance guaranteeing a reasonable chance of success.

Visitors attracted to the RV Park plus the new festival attendees will dramatically increase the economic viability of the community. The RV Park, if filled to its capacity, will increase the number of people in the community by 50% and more festivals will add to these numbers. Having this facility will benefit the local grocery stores, restaurants, gas stations, hardware store, post office, motels, mariners, fishing guides, resorts, construction workers, real estate agents, real estate sales, etc. It will have a positive economic benefit to every resident of the community. For the County it will mean an increase bed taxes, sales taxes, service taxes and property taxes.

The Chamber of Commerce and the Taylor County Tourism Development Council will assist the RV Park management company to promote the Park which will drive new visitors to the community.

The probability of success for the primitive camping site is high with appropriate marketing. The probability of success for festivals is high as the SRCC is already hosting one major festival annually bringing in 9,000+ visitors over the course of a weekend. With a venue to host other events, the SRCC could manage at least one event per month.

VI. Please provide the anticipated results of the project, and whether it is included in the TAYLOR County Comprehensive and Mitigation Plan?

No, it is not included in the Comprehensive & Mitigation Plan.

VII. What is the anticipated cost of on-going maintenance?

Maintenance will be provided by the RV Park Management Company. There will be no cost to the County or the Chamber of Commerce except when associated with special park events.

Who will be responsible for on-going maintenance?

The RV Park Management Company.



Submitted By:
R. Dean Fowler
Steinhatchee River Chamber of Commerce
P.O. Box 789
Steinhatchee, Florida 32359
(352) 498-5678 fowlerdean@aol.com

August 1, 2013

STATE OF FLORIDA
COUNTY OF TAYLOR

I, R. Dean Fowler, hereby swear or affirm under the penalties of perjury that the above responses to the Taylor County Restore Act Project Pre-Proposal Form are true and correct.

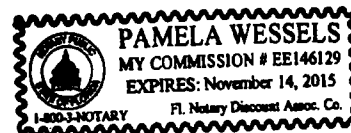
Sworn to and subscribed before me this 12th day of Aug., 2013.

R. Dean Fowler

Notary Public

Pamela Wesels

My Commission Expires: 11/14/15



**RV Park
&
Primitive Camping**

Swimming Pool
Recreation Facilities
Street Lights
Trash Cans
Sewer and Sewer RV Spots
Club House
Picnic Pavilion
Golf Cart Rentals

Festival Parking Area

Game Parking Area
Diving Board
Pavemented Picnic Area
Portable Potties
Fishing Lake (1/2 mi.)

City Park Area

Tennis Site
Ice Skating
Soccer Field
Picnic Pavilion
Biking & Walking Trails
Golf Course Entrance

Nature Preserve

Fishing Pier

0 100 200
Feet

Ray Blum RV Park
10000 County Road 10000





These properties are located in the Gainesville, Florida area. Both were installed by Solar Impact (352-339-8221) owned by Barry and Elaine Jacobson.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:


THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO CONSTRUCT AT CATEGORY 5 SAFE HOUSE.

MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO HEAR A RESTORE ACT PROPOSAL INVOLVING COUNTY OWNED PROPERTY

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: NO

Submitted By: STEINHATCHEE COMMUNITY PROJECTS BOARD

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: THE STEINHATCHEE COMMUNITY PROJECTS BOARD HAS SUBMITTED A VARIETY OF RESTORE ACT PRE-PROPOSAL FORMS TO SOLICIT FEEDBACK FROM THE BOARD PER THE APPLICATION INSTRUCTIONS.

Options: DISCUSSION ONLY

Attachments: RESTORE ACT PRE-PRPOSAL



TAYLOR COUNTY RESTORE ACT PROJECT PRE-PROPOSAL FORM

NOTE: PRE-PROPOSAL FORMS MUST BE TURNED IN
NOT LATER THAN 5:00 P.M., AUGUST 30, 2013, TO THE OFFICE OF THE COUNTY
ADMINISTRATOR AT 201 EAST GREEN ST., PERRY, FL 32347 AND BE IN A SEALED ENVELOPE
OR BOX CLEARLY MARKED "RESTORE ACT PRE-PROPOSAL."

Project Name: Cat. 5 Hurricane shelter w heli-pad, emergency services 100 people ____

Submitting Entity: Julius Cooley Property owner _____

Physical address of project if applicable: Parcel Nos. 10247-250 Quail Run Sub

- a.) If your project involves property - do you have ownership and clear title to the property? Yes X ____ or No ____.
- b.) If you are not the owner of the property do you have approval from the owner of the property to plan the project Yes ____ or No ____?
- c.) Does the project involve improvements to public property, improvement to existing public facilities or the construction of new public facilities (Circle one or more that applies.) }

I. Please check one or more eligible activity that the project is classified under:

D Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the TAYLOR Coastal region.

D Mitigation of damage to fish, wildlife and natural resources. D

Implementation of a federally approved marine, coastal or comprehensive conservation management plan, including fisheries monitoring. ☒ Workforce development and job creation. D Improvements to or on State parks located in coastal areas affected by the

Deepwater Horizon oil spill. ☒ Infrastructure projects benefiting the economy or ecological resources, including infrastructure.

☒ Coastal flood protection and related infrastructure. D Planning assistance. ☒ Promotion of tourism and seafood consumption in the TAYLOR Coast region.



Please provide an executive summary of the project. Describe/quantify the economic (jobs, infrastructure, tourism, etc.) and environmental benefits (habitat, quality, knowledge, long-term sustainability, etc.). The property involved is 40 acres. Less could be used to construct the 100 person hurricane shelter to withstand a Category 5 hurricane, with all of the emergency management services located here including the medi-vac air service. This property is one of the highest points in Steinatchee. It is located off of SR 51 and easily accessible. The additional land could become the future City of Steinatchee. This would provide the space we need for our festivals and for a new town to exist. I would like to propose this purpose for this application.

III. Please provide a cost summary/budget. Detail any matching/cooperative funds available for use, and any cooperative support from governmental or other agencies. Property Price \$450,000.00 Cost summary will involve planning.



IV. Please provide a timeline for project completion. Explain the technical and environmental feasibility (including any permitting considerations) of the project. This project would be very large and would have to include permitting considerations for each phase. If the property is considered as a town site this would be an ongoing effort with many years to complete but would change Steinhatchee like nothing else has done.

This will serve as an answer to the following Question V: This would be a State or Federal project with additional grants required.. I think it should begin with the Hurricane Shelter and the housing of Emergency Management Resources in Steinhatchee with restrooms and facilities for events. It would have to County maintained with help of volunteers. If completed it's success is assured.

V. Please provide the qualifications of the Submitting Entity, the financial feasibility/sustainability and the economic feasibility and sustainability of the project (probability of success, etc.). *See above paragraph*

Steinhatchee Safe House
Cost Estimate

8.15.13

	QTY	UNIT	UNIT PRICE	TOTAL
Site Preparation				
1 Demolition	1	Lump Sum	\$ 15,000.00	\$ 15,000.00
2 Grading/Soil Preparation	1	Lump Sum	\$ 35,000.00	\$ 35,000.00
Shelter				
4 Multi-Use Building	4000	Square Feet	\$ 210.00	\$ 840,000.00
Roadway and Parking Lot				
5 Roadway and Entry Drive	1	Lump Sum	\$ 125,000.00	\$ 125,000.00
6 Parking Lot	1	Lump Sum	\$ 250,000.00	\$ 250,000.00
Landscape Improvements				
7 Native Plantings/Low to Ground	1	Lump Sum	\$ 40,000.00	\$ 40,000.00

Sub Total	\$ 1,305,000.00
Contingency	\$ 130,500.00
Total	\$ 1,435,500.00



VI. Please provide the anticipated results of the project, and whether it is included in the TAYLOR County Comprehensive and Mitigation Plan?

VII. I do not know if this is in the Comprehensive plan, but probably future plans for a Town of Steinhatchee do exist. This would insure the safety of our citizens as well making us the tourist attraction of the area.

VIII. What is the anticipated cost of on-going maintenance

Unkown , it would depend on the depth of the project.

Who will be responsible for on-going maintenance? Ultimately the

County and Town of Steinhatchee. _____

Submitted By: Julius Cooley

Signature

Julius B. Cooley
JULIUS B. COOLEY

Date

8-16-13

Printed Name of individual signing

Entity Name *Steinhatchee Comm. Pkg. Board Inc.*

Address *PO 726 Steinhatchee Fla 32357*

Telephone Number *352-4985874*

Email Address



Bruce A. Ratliff
Taylor County Property Appraiser
For Assessment Purposes Only
www.taylorcountypa.com

40.77 acres
10247-250 Parcel #

Feet
0 190 380 760



Legend

- County Limits
- City Limits
- PAVED
- GRADED
- DIRT
- SECTIONS
- FORTY
- QUARTER
- SECTION
- TWNRNG
- Lot Lines
- Parcel Lines
- Parcels
- Parcel_nal
- OGM_Parcels

NOTE: This product has been compiled from the most accurate source data from Taylor County. However, this product is for reference purposes only and is not to be construed as a legal document or survey instrument. Any reliance on the information contained herein is at the user's own risk. Taylor County and the Taylor County Property Appraiser assume no responsibility for any use of the information contained herein or any loss resulting therefrom.

4

TAYLOR COUNTY BOARD OF COMMISSIONERS	
<i>County Commission Agenda Item</i>	
SUBJECT/TITLE:	THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO CREATE A PARK AT STEPHENS SPRINGS.
	
MEETING DATE REQUESTED:	AUGUST 27, 2013 (WORKSHOP)



Statement of Issue:

THE BOARD TO HEAR A RESTORE ACT PROPOSAL INVOLVING COUNTY OWNED PROPERTY

Recommended Action:

DISCUSSION

Fiscal Impact:

TO BE DETERMINED

Budgeted Expense:

NO

Submitted By:

STEINHATCHEE COMMUNITY PROJECTS BOARD

Contact:

850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: THE STEINHATCHEE COMMUNITY PROJECTS BOARD HAS SUBMITTED A VARIETY OF RESTORE ACT PRE-PROPOSAL FORMS TO SOLICIT FEEDBACK FROM THE BOARD PER THE APPLICATION INSTRUCTIONS.

Options:

DISCUSSION ONLY

Attachments:

RESTORE ACT PRE-PRPOSAL



*Submitted thru Steven Springs
Reports received*

TAYLOR COUNTY RESTORE ACT PROJECT PRE-PROPOSAL **FORM**

NOTE: PRE-PROPOSAL FORMS MUST BE TURNED IN
NOT LATER THAN 5:00 P.M., AUGUST 30, 2013, TO THE OFFICE OF THE COUNTY
ADMINISTRATOR AT 201 EAST GREEN ST., PERRY, FL 32347 AND BE IN A SEALED ENVELOPE
OR BOX CLEARLY MARKED "RESTORE ACT PRE-PROPOSAL."

Project Name: Stevens Springs

Submitting Entity: Marlene Dodd - "Spring Survival Comm."

Physical address of project if applicable: Neet 70-300 Stevens St. N.W.
I don't know County

- a.) If your project involves property – do you have ownership and clear title to the property? Yes or No .
- b.) If you are not the owner of the property do you have approval from the owner of the property to plan the project Yes or No ?
- c.) Does the project involve improvements to public property, improvement to existing public facilities or the construction of new public facilities (Circle one or more that applies.) possible Bath Room

- I. Please check one or more eligible activity that the project is classified under:
- ☒ Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the TAYLOR Coastal region.
 - ☐ Mitigation of damage to fish, wildlife and natural resources.
 - ☐ Implementation of a federally approved marine, coastal or comprehensive conservation management plan, including fisheries monitoring.
 - ☒ Workforce development and job creation.
 - ☐ Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill.
 - ☒ Infrastructure projects benefiting the economy or ecological resources, including infrastructure.
 - ☐ Coastal flood protection and related infrastructure.
 - ☐ Planning assistance.
 - ☒ Promotion of tourism and seafood consumption in the TAYLOR Coast region.



- II. Please provide an executive summary of the project. Describe/quantify the economic (jobs, infrastructure, tourism, etc.) and environmental benefits (habitat, quality, knowledge, long-term sustainability, etc.).

This would be an environmentally sound project that would promote not only the history of the Springs existence but would also provide a ~~Natural~~ County owned park with only minor improvements. It would definitely fall under the category of restoration and protection of wetlands and would be an overall asset to this "Coastal Community".

- III. Please provide a cost summary/budget. Detail any matching/cooperative funds available for use, and any cooperative support from governmental or other agencies.

app. \$ 25,000.00



IV. Please provide a timeline for project completion. Explain the technical and environmental feasibility (including any permitting considerations) of the project.

- 1.) Estimated timeline for project completion app. 12 months.
- 2.) The Technical and environmental feasibility would follow established design procedures through local state and Federal entities to ensure the phases of the project are up to standard compliances.

V. Please provide the qualifications of the Submitting Entity, the financial feasibility/sustainability and the economic feasibility and sustainability of the project (probability of success, etc.).

This is a minimal financial project and can be achieved with little impact on the environment. Economically the park construction and maintenance can be combined with the county & the inmate from the local state prison labor provided to Taylor County. The overall project would enhance the environment while providing the community with a small affordable park with a fresh water spring.



VI. Please provide the anticipated results of the project, and whether it is included in the TAYLOR County Comprehensive and Mitigation Plan?

The anticipated Results of this project would be the definite improvement to a County owned Spring located within the Town of Steinhatchee Florida. End Results would be the ~~ES~~ establishment of a small park made possible by restoration of the present site. To date this project hasn't been included in the TAYLOR COUNTY RESTORE ACT project pre-proposal. Please give this a shot!!!!

VII. What is the anticipated cost of on-going maintenance? low

Who will be responsible for on-going maintenance? County +

possible Inmate from local state prison

Submitted By:

Marlene Dodd

Signature

Marlene Dodd

Printed Name of individual signing

7-24-13

Date

Entity Name

Stevens Springs Survival Committee

Address

Box 183 Steinhatchee, Fla. 32359

Telephone Number

352-498-0388

Email Address

MDodd@Tcec.Com



STATE OF FLORIDA
COUNTY OF TAYLOR

I, Maile Dodd, hereby swear or affirm under the penalties of perjury that the above responses to the Taylor County Restore Act Project Pre-Proposal Form are true and correct.

Sworn to and subscribed before me this 26th day of July, 2013.

A handwritten signature in black ink, appearing to read "Debra Maschel Williams", written over a horizontal line.

Notary Public



My Commission Expires: Sept. 18 2015

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO CONSTRUCT A COMMERCIAL PIER AND RAMP.

MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO HEAR A RESTORE ACT PROPOSAL INVOLVING COUNTY OWNED PROPERTY

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: NO

Submitted By: STEINHATCHEE COMMUNITY PROJECTS BOARD

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: THE STEINHATCHEE COMMUNITY PROJECTS BOARD HAS SUBMITTED A VARIETY OF RESTORE ACT PRE-PROPOSAL FORMS TO SOLICIT FEEDBACK FROM THE BOARD PER THE APPLICATION INSTRUCTIONS.

Options: DISCUSSION ONLY

Attachments: RESTORE ACT PRE-PRPOSAL



TAYLOR COUNTY RESTORE ACT PROJECT PRE-PROPOSAL **FORM**

NOTE: PRE-PROPOSAL FORMS MUST BE TURNED IN
NOT LATER THAN 5:00 P.M., AUGUST 30, 2013, TO THE OFFICE OF THE COUNTY
ADMINISTRATOR AT 201 EAST GREEN ST., PERRY, FL 32347 AND BE IN A SEALED ENVELOPE
OR BOX CLEARLY MARKED "RESTORE ACT PRE-PROPOSAL."

Project Name: Comnetical Boat Ramp + Pier

Submitting Entity: _____

Physical address of project if applicable: Main St.

- a.) If your project involves property – do you have ownership and clear title to the property? Yes _____ or No ✓.
- b.) If you are not the owner of the property do you have approval from the owner of the property to plan the project Yes ✓ or No _____?
- c.) Does the project involve improvements to public property, improvement to existing public facilities or the construction of new public facilities (Circle one or more that applies.)

I. Please check one or more eligible activity that the project is classified under:

€ Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the TAYLOR Coastal region.

€ Mitigation of damage to fish, wildlife and natural resources.

€ Implementation of a federally approved marine, coastal or comprehensive conservation management plan, including fisheries monitoring.

€ Workforce development and job creation.

€ Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill.

€ Infrastructure projects benefiting the economy or ecological resources, including infrastructure.

€ Coastal flood protection and related infrastructure.

€ Planning assistance.

✓ € Promotion of tourism and seafood consumption in the TAYLOR Coast region.



- II. Please provide an executive summary of the project. Describe/quantify the economic (jobs, infrastructure, tourism, etc.) and environmental benefits (habitat, quality, knowledge, long-term sustainability, etc.).

Our Commercial Fishing Industry Needs a Pier and Boat Ramp, for their use only. This Property is a 100 foot road called Main St. also Locally Known as the Rock Pile which crosses Highway 51

- III. Please provide a cost summary/budget. Detail any matching/cooperative funds available for use, and any cooperative support from governmental or other agencies.

Main street is a County road, the cost would be minamum. The Property North of 51 would need some clearing. Main street has Deep Water.

State and Federal grant's designed for Commercial Fishing should be available. Cost of Pier, and Boat Ramp Approximately \$30,000.00.



- IV. Please provide a timeline for project completion. Explain the technical and environmental feasibility (including any permitting considerations) of the project.

The Project should only take a few weeks.
The Pier and Boat Ramp would require a permit.
The Pier would only be used by Boats with a Commercial sticker, for off loading.
NO Overnight dockage.

- V. Please provide the qualifications of the Submitting Entity, the financial feasibility/sustainability and the economic feasibility and sustainability of the project (probability of success, etc.).

This Project would be maintained by the Commercial Fishing Community, who use it.



VI. Please provide the anticipated results of the project, and whether it is included in the TAYLOR County Comprehensive and Mitigation Plan?

I don't know about the Comprehensive plan.

VII. What is the anticipated cost of on-going maintenance? UNKNOWN

Who will be responsible for on-going maintenance? County

Submitted By:

Hayward A. McKinney

Signature

Hayward A. McKinney

Printed Name of individual signing

Aug 5 2013

Date

Entity Name

P.O. Box 491 501 Riverside Dr. S.E.

Address

Steinhatchee, Fla 32359

Telephone Number

352-498-0677

Email Address



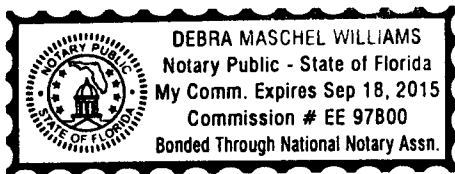
STATE OF FLORIDA
COUNTY OF TAYLOR

I, Hayward A. McKinney, hereby swear or affirm under the penalties of perjury that the above responses to the Taylor County Restore Act Project Pre-Proposal Form are true and correct.

Sworn to and subscribed before me this 5th day of August, 2013.

A handwritten signature in black ink, appearing to read "Debora Maschel Williams", written over a horizontal line.

Notary Public



My Commission Expires: Sept. 18 2015

Main St.
Deep water

Additional
Prop.
Available
for Sale

100'
Pier

Steinhatchee
River

COMMERCIAL
Boat
Ramp
Optional

Off Loading Crab Traps
Sea Food
NO Over Night Dockage!

marsh

Main St.

marsh

High way 51

County Road?

High way 51

100'

Ditch

Ditch

Parking

Parking

Main St.

Parking

Parking

120'

Central AVE.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO EXPAND AND IMPROVE STEINHATCHEE PARK.

MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO HEAR A RESTORE ACT PROPOSAL INVOLVING COUNTY OWNED PROPERTY

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: NO

Submitted By: STEINHATCHEE COMMUNITY PROJECTS BOARD

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: THE STEINHATCHEE COMMUNITY PROJECTS BOARD HAS SUBMITTED A VARIETY OF RESTORE ACT PRE-PROPOSAL FORMS TO SOLICIT FEEDBACK FROM THE BOARD PER THE APPLICATION INSTRUCTIONS.

Options: DISCUSSION ONLY

Attachments: RESTORE ACT PRE-PRPOSAL



TAYLOR COUNTY RESTORE ACT PROJECT PRE-PROPOSAL FORM

NOTE: PRE-PROPOSAL FORMS MUST BE TURNED IN
NOT LATER THAN 5:00 P.M., AUGUST 30, 2013, TO THE OFFICE OF THE COUNTY
ADMINISTRATOR AT 201 EAST GREEN ST., PERRY, FL 32347 AND BE IN A SEALED ENVELOPE
OR BOX CLEARLY MARKED "RESTORE ACT PRE-PROPOSAL."

Project Name: Riverfront Property next to Co. Pier across from Park Est. 100 ft. _____

Submitting Entity: Steinhatchee Community Projects Board, Inc. _____

Physical address of project if applicable: Two lots-1006 Riverside Drive and 1008

- a.) If your project involves property - do you have ownership and clear title to the property? Yes _____ or No ☒ _____.
- b.) If you are not the owner of the property do you have approval from the owner of the property to plan the project Yes ☒ _____ or No _____?
- c.) Does the project involve improvements to public property, improvement to existing public facilities or the construction of new public facilities (Circle one or more that applies.) May involve construction if new pier is considered

I. Please check one or more eligible activity that the project is classified under:
D Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the TAYLOR Coastal region.

D Mitigation of damage to fish, wildlife and natural resources. D Implementation of a federally approved marine, coastal or comprehensive conservation management plan, including fisheries monitoring. D Workforce development and job creation. D Improvements to or on State parks located in coastal areas affected by the

Deepwater Horizon oil spill. D Infrastructure projects benefiting the economy or ecological resources, including infrastructure. *Improvements to Jon County Park*

D Coastal flood protection and related infrastructure. D Planning assistance. ☒
Promotion of tourism and seafood consumption in the TAYLOR Coast region.



Please provide an executive summary of the project. Describe/quantify the economic (jobs, infrastructure, tourism, etc.) and environmental benefits (habitat, quality, knowledge, long-term sustainability, etc.). The

Property on the River will be a great tourist attraction as well as nice asset to our Steinhatchee Park. Our citizens will be able to fish from there and it will be used during festivals for booth set up and parking. The playground at the Park requires a shade cover for slides and swings. It is too hot during the day for the children to use the playground. The playground area also needs a water or misting element. Another playground addition would be exercise equipment at the playground for adults and equipment for children 10-15 years of age to use. Our playground only suits children from 2-8 years of age. Older children in Steinhatchee have never had anything provided. Outdoor restrooms placement needs to be addressed. They should be moved to the playground area.

- 1- Also a River walk along property
- 2- Move McColl historical Cracker House to Park or least Ramp.

Please provide a cost summary/budget. Detail any matching/cooperative funds available for use, and any cooperative support from governmental or other agencies. Property: \$300,000.00 Playground 15,000.00 Restrooms: 25,000.00

River walk \$5,000.00
House Move - \$5,000.00



IV. Please provide a timeline for project completion. Explain the technical and environmental feasibility (including any permitting considerations) of the project. Property is currently on the Market and I don't believe any permitting would be required. Possible River walk.

Timeline - 1 year

V. Please provide the qualifications of the Submitting Entity, the financial feasibility/sustainability and the economic feasibility and sustainability of the project (probability of success, etc.). Steinhatchee Comm. Projects Board, Inc. currently maintained the Park and Pier and has for twenty-three years. As long as the Board exists this would be maintained.



- VI. Please provide the anticipated results of the project, and whether it is included in the TAYLOR County Comprehensive and Mitigation Plan?
- VII. **A wonderful asset to our Steinhatchee Park. Property is next to the pier now in place. Will increase and enhance our Park.**

VII. What is the anticipated cost of on-going maintenance?

Mowing and grounds upkeep Est. at \$50.00/month

Who will be responsible for on-going maintenance?

Steinhatchee Community Projects Board, Inc.

Submitted By: Steinhatchee Community Projects Board, Inc.

Signature

Ann Boy

Date

Aug. 16, 2013

Printed Name of individual signing Ann Boy

Entity Name

Address



STATE OF FLORIDA
COUNTY OF TAYLOR

I, Ann Boy, hereby swear or affirm under the penalties of perjury
that the above responses to the Taylor County Restore Act Project Pre-Proposal Form are
true and correct.

Sworn to and subscribed before me this 16th day of August, 2013.

Glenda Welsh

GLEND A WELSH
NOTARY PUBLIC
STATE OF FLORIDA
COMM EXPIRES 10/21/2014
COMM # EE36632

Notary Public

My Commission Expires:

Sent: Tuesday, July 23, 2013 1:19 PM
Subject: Legals for the riparian rights
I'm showing two parcels both legals are attached:

LEG 0000.07 ACRES LAND WITH RIPARIAN RIGHTS DESC AS LYING S OF LOT 10 BLK 47
STEIN SUB BETWEEN RIVER AND RIVERSIDE DR
and. Its Parcel Number 25-09-09-09803-000 and physical address 1008 Riverside Drive SE
LEG 0000.08 ACRES LAND WITH RIPARIAN RIGHTS DESC AS S OF LOT 11 BLK 47
STEINHATCHEE SUB BETWEEN RIVER & RIVERSIDE DR BEING. Its parcel #25-09-09-09803-
100. The physical address is 1006 Riverside Drive SE

Dewey Hatcher Jr.

352-498-5151
352-215-4141

deweyhatcherjr@yahoo.com

8/9/2013



Bruce A. Ratliff
Taylor County Property Appraiser
For Assessment Purposes Only
www.taylorcountypa.com

Feet
0 20 40 80



Legend

- County Limits
- City Limits
- PAVED
- GRADED
- DIRT
- SECTIONS
- FORTY
- QUARTER
- SECTION
- TWRNG
- Lot Lines
- Parcel Lines
- Parcels
- Parcel_nal
- OGM_Parcels

NOTE: This product has been compiled from the most accurate source data from Taylor County. However, this product is for reference purposes only and is not to be construed as a legal document or survey instrument. Any reliance on the information contained herein is at the user's own risk. Taylor County and the Taylor County Property Appraiser assume no responsibility for any use of the information contained herein or any loss resulting therefrom.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO COMPLETE A SIDEWALK FROM MADDIE'S MARKET TO STATE ROAD 51.

MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO HEAR A RESTORE ACT PROPOSAL INVOLVING COUNTY OWNED PROPERTY

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: NO

Submitted By: STEINHATCHEE COMMUNITY PROJECTS BOARD

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: THE STEINHATCHEE COMMUNITY PROJECTS BOARD HAS SUBMITTED A VARIETY OF RESTORE ACT PRE-PROPOSAL FORMS TO SOLICIT FEEDBACK FROM THE BOARD PER THE APPLICATION INSTRUCTIONS.

Options: DISCUSSION ONLY

Attachments:

8

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO PURCHASE OCTAGON HOUSE NEXT TO THE STEINHATCHEE PARK.

MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO HEAR A RESTORE ACT PROPOSAL INVOLVING COUNTY OWNED PROPERTY

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: NO

Submitted By: STEINHATCHEE COMMUNITY PROJECTS BOARD

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: THE STEINHATCHEE COMMUNITY PROJECTS BOARD HAS SUBMITTED A VARIETY OF RESTORE ACT PRE-PROPOSAL FORMS TO SOLICIT FEEDBACK FROM THE BOARD PER THE APPLICATION INSTRUCTIONS.

Options: DISCUSSION ONLY

Attachments: RESTORE ACT PRE-PROPOSAL FORM



TAYLOR COUNTY RESTORE ACT PROJECT PRE-PROPOSAL **FORM**

NOTE: PRE-PROPOSAL FORMS MUST BE TURNED IN
NOT LATER THAN 5:00 P.M., AUGUST 30, 2013, TO THE OFFICE OF THE COUNTY
ADMINISTRATOR AT 201 EAST GREEN ST., PERRY, FL 32347 AND BE IN A SEALED ENVELOPE
OR BOX CLEARLY MARKED "RESTORE ACT PRE-PROPOSAL."

Project Name: MOORE House & Dock AT
STEINHATCHEE PARK GROUNDS
Submitting Entity: STEINHATCHEE COMMUNITY PROJECT Board

Physical address of project if applicable: 1000-1002 RIVERSIDE DR. SE
STEINHATCHEE, FL.

- a.) If your project involves property – do you have ownership and clear title to the property? Yes ____ or No X.
- b.) If you are not the owner of the property do you have approval from the owner of the property to plan the project Yes X or No ____?
- c.) Does the project involve improvements to public property, improvement to existing public facilities or the construction of new public facilities (Circle one or more that applies.) NO

I. Please check one or more eligible activity that the project is classified under:

- ☐ Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the TAYLOR Coastal region.
- ☐ Mitigation of damage to fish, wildlife and natural resources.
- ☐ Implementation of a federally approved marine, coastal or comprehensive conservation management plan, including fisheries monitoring.
- ☐ Workforce development and job creation.
- ☐ Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill.
- ☐ Infrastructure projects benefiting the economy or ecological resources, including infrastructure.
- ☐ Coastal flood protection and related infrastructure.
- ☐ Planning assistance.
- ☒ Promotion of tourism and seafood consumption in the TAYLOR Coast region.



- II. Please provide an executive summary of the project. Describe/quantify the economic (jobs, infrastructure, tourism, etc.) and environmental benefits (habitat, quality, knowledge, long-term sustainability, etc.).

House - Conference Center For
Taylor County, in addition to COMM.
CENTER
Dock - additional to DOCK
of 100 FT of JACKSON PROPERTY
Requested on a SUBMITTED
PROPOSAL. PROPERTY HAS
Two Residences

- III. Please provide a cost summary/budget. Detail any matching/cooperative funds available for use, and any cooperative support from governmental or other agencies.

EST House - 20 ft Dock 400,000.00
" - 60 ft Dock 500,000.00
Both Houses + dock area
= 680,000.00



- IV. Please provide a timeline for project completion. Explain the technical and environmental feasibility (including any permitting considerations) of the project.

NO PERMITTING. PROPERTY FOR
SALE NOW TOTAL \$680,000⁰⁰

- V. Please provide the qualifications of the Submitting Entity, the financial feasibility/sustainability and the economic feasibility and sustainability of the project (probability of success, etc.).

STEIN HATCHEE PARK
COULD BECOME A CONFERENCE
CENTER WITH THIS BLDG
& DOCK..



VI. Please provide the anticipated results of the project, and whether it is included in the TAYLOR County Comprehensive and Mitigation Plan?

NOT Included in PLAN

Conference Center could
House Chamber of Commerce
in second Building on
Property. Rented +
Supervised by Projects
BOARD.

VII. What is the anticipated cost of on-going maintenance? ^{1,000.00} ~~2,000.00~~ ^{per} ~~year~~

Who will be responsible for on-going maintenance? JOINT

Responsibility between County
& Projects BOARD

Submitted By:

Ann Boy

Signature

ANN BOY

Printed Name of individual signing

Aug 22nd

Date

Entity Name

Steinhatchee Community Project, Inc

Address

Telephone Number

Email Address



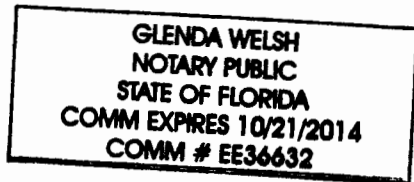
STATE OF FLORIDA
COUNTY OF TAYLOR

I, Ann Boeg, hereby swear or affirm under the penalties of perjury that the above responses to the Taylor County Restore Act Project Pre-Proposal Form are true and correct.

Sworn to and subscribed before me this 22nd day of August, 2013.

Glenda Welsh

Notary Public



My Commission Expires:

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



THE BOARD TO HEAR A PRESENTATION FROM THE STEINHATCHEE PROJECTS BOARD FOR A PROPOSED RESTORE ACT PROJECT TO ESTABLISH A MARINE LABORATORY FOR THE STUDY OF SEA GRASS AND MARINE LIFE.

MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue:

THE BOARD TO HEAR A RESTORE ACT PROPOSAL INVOLVING COUNTY OWNED PROPERTY

Recommended Action:

DISCUSSION

Fiscal Impact:

TO BE DETERMINED

Budgeted Expense:

NO

Submitted By:

STEINHATCHEE COMMUNITY PROJECTS BOARD

Contact:

850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: THE STEINHATCHEE COMMUNITY PROJECTS BOARD HAS SUBMITTED A VARIETY OF RESTORE ACT PRE-PROPOSAL FORMS TO SOLICIT FEEDBACK FROM THE BOARD PER THE APPLICATION INSTRUCTIONS.

Options:

DISCUSSION ONLY

Attachments:

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

THE BOARD TO DISCUSS A PROPOSED RESTORE ACT PROJECT TO ERECT AMERICAN FLAGS ON THE US-19.



MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO DISCUSS A RESTORE ACT PROJECT

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: TO BE DETERMINED

Submitted By: DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: A RESTORE ACT PROJECT POSSIBLY INVOLVING PUBLICLY OWNED RESOURCES HAS BEEN SUBMITTED. PER THE APPLICATION PROCESS THE BOARD IS ASKED TO PROVIDE FEEDBACK.

Options: DISCUSSION ONLY

Attachments: RESTORE ACT PRE-PROPOSAL



TAYLOR COUNTY RESTORE ACT PROJECT PRE-PROPOSAL **FORM**

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NOT LATER THAN 5:00 P.M., AUGUST 30, 2013, TO THE OFFICE OF THE COUNTY
ADMINISTRATOR AT 201 EAST GREEN ST., PERRY, FL 32347 AND BE IN A SEALED ENVELOPE
OR BOX CLEARLY MARKED "RESTORE ACT PRE-PROPOSAL."

Project Name: Taylor County American Flag Project

Submitting Entity: VFW Post 9225

Physical address of project if applicable: Not Applicable

- a.) If your project involves property – do you have ownership and clear title to the property? Yes _____ or No _____.
- b.) If you are not the owner of the property do you have approval from the owner of the property to plan the project Yes _____ or No _____?
- c.) Does the project involve improvements to public property, improvement to existing public facilities or the construction of new public facilities (Circle one or more that applies.)

- I. Please check one or more eligible activity that the project is classified under:
- € Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the TAYLOR Coastal region.
 - € Mitigation of damage to fish, wildlife and natural resources.
 - € Implementation of a federally approved marine, coastal or comprehensive conservation management plan, including fisheries monitoring.
 - € Workforce development and job creation.
 - € Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill.
 - Infrastructure projects benefiting the economy or ecological resources, including infrastructure.
 - € Coastal flood protection and related infrastructure.
 - € Planning assistance.
 - Promotion of tourism and seafood consumption in the TAYLOR Coast region.



IV. Please provide a timeline for project completion. Explain the technical and environmental feasibility (including any permitting considerations) of the project.

V. Please provide the qualifications of the Submitting Entity, the financial feasibility/sustainability and the economic feasibility and sustainability of the project (probability of success, etc.).



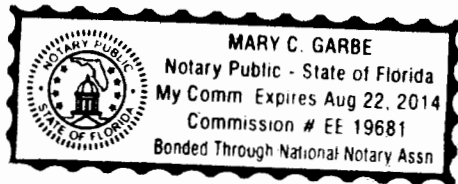
STATE OF FLORIDA
COUNTY OF TAYLOR

I, Isadore Rommes, hereby swear or affirm under the penalties of perjury that the above responses to the Taylor County Restore Act Project Pre-Proposal Form are true and correct.

Sworn to and subscribed before me this 22 day of Aug, 2013.

Notary Public

My Commission Expires: 8.22.14



TAYLOR COUNTY RESTORE ACT GRANT

TAYLOR COUNTY AMERICAN FLAG PROJECT

SUBMITTED BY VFW POST 9225 PERRY, FLORIDA

AUGUST 22, 2013

II EXECUTIVE SUMMARY

Display large United States flags on primary major highway (US 19/27) leading into Taylor County and the City of Perry to call attention to our Veterans Memorial Park. Also display permanent signs at the Flag sites directing tourists, visitors and those passing through our county to Veterans Memorial Park.

Our Veterans Memorial Park is, without doubt, the finest facility of its kind in any small county or city in this state. The park is a very valuable attraction and would be a popular stop for both veterans and the public if we can make visitors aware of this marvelous memorial.

If we draw attention to our Veterans Memorial Park, visitor stops in the county/city will increase and will yield increased business activity. This will also benefit, and call attention to, our existing defense related industries and accentuate our status as an all American destination.

III COST ESTIMATE

This project would require two 40' flagpoles designed to tolerate high wind speeds and two commercial grade 8' x 12' American flags. The quoted cost for the poles (rated for 203 MPH wind speed) and flags are \$9800, which also includes shipping and all of the necessary accessories. Two permanent signs showing the Veterans Memorial Park location would also be needed at an estimated cost of about \$1,000. Installation of the poles and signs is estimated to cost about \$2,000. We anticipate that sites for the flags and labor and materials for this may ultimately be donated.

Total Project Cost - \$12,800

IV TIMELINE

The project could be completed within a year and there are no known environmental or permitting hurdles.

V ENTITY QUALIFICATIONS

Veterans of Foreign War Post 9225 is a chartered 501 C3, tax exempt organization, which has been located in this county and city since it became an approved tax exempt organization on November 15, 1996. The post works with local charitable organizations and both sponsors and participates in all types of charitable projects, particularly those benefitting needy veterans.

Our website, at www.VFWPost9225.org , contains additional information on our organization and contains extensive information on our Veterans Memorial Park.

VI PROJECT RESULTS

This project will result in increased business within the county and city, will put us on the map, establish this area as a desirable all American destination, and accentuate our pride in America.

VII MAINTENANCE

Maintenance costs will be minimal and will be handled on a volunteer basis by various civic groups and with charitable fund raising, should it become necessary.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

**THE BOARD TO DISCUSS ISSUES AND SOLUTIONS WITH
EXCESS SAND AT HODGES PARK.**



MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO DISCUSS HODGES PARK

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: YES

Submitted By: DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: RESIDENTS NEAR HODGES PARK HAVE RAISED CONCERNS OVER BLOWING SAND FROM THE BEACH AREA. THE BOARD HAS REQUESTED TO DISCUSS THIS FURTHER AT ITS WORKSHOP.

Options: DISCUSSION ONLY

Attachments:

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

THE BOARD TO DISCUSS DRAFT ADVISORY COMMITTEE ATTENDANCE POLICY.



MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO DISCUSS A DRAFT POLICY

Recommended Action: DISCUSSION

Fiscal Impact: N/A

Budgeted Expense: N/A

Submitted By: DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: ATTENDANCE IS BECOMING AN ISSUE WITH RESIDENT ADVISORY BOARDS. MANY BOARDS REQUIRE A QUORUM TO PROCEED WITH ANY ADVISORY ACTIONS. ACTIONS AND DECISIONS ARE SIGNIFICANTLY DELAYED. THE PROPOSED POLICY WOULD APPLY TO ALL ADVISORY BOARDS.

Options: DISCUSSION ONLY

Attachments: DRAFT POLICY



Taylor County

Board of County Commissioners'

Policy Manual

Policy #:

Title:

Effective Date:

Advisory Committee Attendance Policy

PURPOSE

Advisory Committees are established by the Board of County Commissioners to provide representative and expert advice on projects and programs affecting the public. Committees are governed by the same rules of procedure as the Commission making the sustainment of a quorum critical to achieving the goals and objectives of the committee. The purpose of this policy is to establish a procedure for the expulsion of Advisory Committee Members who do not attend regular committee meetings.

REFERENCE

Taylor County Board of County Commissioners Rules of Procedures

POLICY

(1) A member of an advisory committee established by the Board of County Commissioners shall be dismissed from service to the advisory committee when the member has been recorded as absent from three (3) consecutive regularly scheduled meetings. The member shall be notified of their dismissal immediately following their third (3rd) consecutive absence by certified, return receipt mail.

(2) Should the dismissed member choose to appeal their dismissal the member must inform the Office of the County Administrator of their intention to appeal within seven (7) calendar days of receipt of their notice of dismissal. If notice of appeal is received within this deadline, the County Administrator shall schedule the appeal to be heard by the Board of County Commissioners at their next regularly scheduled meeting. As the appointing authority, the Board shall make the final decision to uphold the dismissal or appeal. If an appeal is not received within the deadline, the County Administrator shall direct staff to immediately solicit to fill the vacancy. The incoming applicant shall serve the remaining term of the dismissed member, unless otherwise specified by the Board.

RESPONSIBLE DEPARTMENT

Office of the County Administrator

Sunset Date: 12/16/13

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE: The Board to discuss Courthouse Maintenance



MEETING DATE REQUESTED: Tuesday, August 27, 2013

Statement of Issue: Current budget should reflect the actual working hours of employee as full-time

Recommended Action: Approve expanded hours and benefits

Fiscal Impact: Life insurance benefits and medical benefits

Budgeted Expense: 3% match for FRS, plus minimum wage of \$7.90/hour

Submitted By: Dustin Hinkel, Assistant County Administrator

Contact: Dustin Hinkel, Assistant County Administrator

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: Current employee has historically worked over 30 hours per week and should receive full-time employee status and benefits.

Options: DISCUSSION ONLY

Attachments: Current job description
PROPOSED BUDGET

Taylor County Board of County Commissioners

JOB TITLE: Custodian

EXEMPT (Y/N):	No	UNION (Y/N):	No
SALARY LEVEL:		WORKERS COMP:	9101
LOCATION:	Courthouse	DEPARTMENT:	
PREPARED BY:	Human Resources	DATE:	04/02/07
APPROVED BY:	County Administrator	Reformatted:	08/24/2013

SUMMARY:

This is moderately heavy manual work in routine housekeeping and domestic tasks. Custodial workers do a variety of housekeeping tasks performed under general supervision. Primary responsibility is for the use of proper methods and materials in cleaning and otherwise caring for the building and equipment.

ESSENTIAL DUTIES AND RESPONSIBILITIES include the following. Duties listed are not intended to be all encompassing or descriptive of all responsibilities for the position. Other duties are to be accomplished as assigned and required.

- Sweeps, mops, buffs and strips floors.
- Vacuums all carpets.
- Washes windows.
- Cleans water fountain.
- Dusts and polishes furniture.
- Dusts shelves.
- Sterilize keyboards, printer, copy machine.
- Washes toilets, restrooms, and fixtures.
- Empties waste baskets.
- Cleans tables.
- Assists in setting up rooms, tables, and chairs.
- Cleans kitchen and refrigerator.
- Cleans storage areas.
- Performs any other related work as required.

QUALIFICATION REQUIREMENTS:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed are representative of the knowledge, skills, and/or abilities required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

EDUCATION AND/OR EXPERIENCE:

High School diploma or GED. Must be 18 years of age.

Taylor County Board of County Commissioners

JOB TITLE: Custodian

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Must successfully pass a physical exam.

Required to sit; use hands to finger, handle, or feel; talk and hear.

Occasionally required to stand; walk; reach with hands and arms; and stoop, bend and kneel.

Must be able to lift and/or move up to 50 pounds.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The noise level in the work environment is usually quiet. Workplace is in an office environment.

APPLICATIONS:

Applications can be obtained from www.taylorcountygov.com but must be returned to WORKFORCE by one of the following ways: save the application to either a disk or computer after you fill it out, then email to: EFM-Employers@nfwdb.org with your application attached or print and deliver to MOBILE CAREER LAB at SAVE-A-Lot Shopping Plaza on Tuesdays, Wednesdays or Thursdays 9:00 A.M.– 4:00 P.M.; or mail to 705 E. Base Street, Madison, FL. 32340 or fax to 850/ 973-9757. Position will be open until filled. Taylor County Board of County Commissioners is an Equal Opportunity, Veteran's Preference, background checking, drug testing employer.

2013- 2014 BUDGET
COURTHOUSE BUILDINGS AND GROUND (DEPT. 0160)

51200	REGULAR SALARIES & WAGES Wages for 1 part time cleaning employee @ 40 hr p/week	16,640
52110	FICA / MEDICARE TAXES FICA / MEDICARE TAXES @ 7.65%	1,273
52200	RETIREMENT CONTRIBUTIONS Retirement contributions @ 6.95%	1,156
52300	HEALTH INSURANCE Health insurance costs	7,742
52320	LIFE INSURANCE Life insurance	50
52400	WORKER'S COMPENSATION Worker's Compensation Insurance @ 5.02%	835
53460	CONT. SVCS.-ELEVATOR Costs for elevator maintenance contract.	12,000
53462	CONT. SVCS.-MECHANICAL Maintenance contract costs with Johnson Controls for Courthouse HVAC.	3,000
54100	COMMUNICATIONS Monthly & misc. phone charges for elevator phones, etc.	1,700
54300	UTILITY SERVICES	85,000
54500	INSURANCE Insurance amount as provided by Finance.	17,000
54610	R & M BUILDINGS & GROUNDS Allowance for general repairs & improvements to Courthouse.	11,000
54614	EXTERMINATION/PEST CONTROL Costs for yearly pest control contract.	800
54615	LANDSCAPE/MAINTENANCE Allowance for landscape improvements and maintenance.	300
54620	R&M EQUIPMENT Allowance for repair of weed eater, leaf blower, mower, HVAC, etc.	1,000
54902	LEGAL ADVERTISING Advertising costs for quotes, bids, etc.	200

54907	LICENSE/PERMIT/REGISTRAT Elevator license costs.	400
55201	GEN. OPERATING SUPPLIES Costs for cleaning supplies, restroom supplies, etc.	6,400
55202	SAFETY PRODUCTS/SUPPLIES Costs for testing, recharging fire extinguishers yearly.	800
55220	TOOLS & IMPLEMENTS Allowance for yard tools, clean out snake, etc.	500

TOTAL COURTHOUSE BUILDINGS & GROUNDS BUDGET: 167,797

Prepared by
William D. (Danny) Griner

14

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

THE BOARD TO DISCUSS ROBERTS AMAN ROAD AND SCRAP
AND SCOP PRIORITIES AND TIMELINES, AS AGENDAED
BY COMMISSIONER PAM FEAGLE.

MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO DISCUSS ROAD RESURFACING
PRIORITIES AND TIMELINES

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: TO BE DETERMINED

Submitted By: COMMISSIONER PAM FEAGLE

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: THE COMMISSION REQUESTED A REVIEW OF
RESURFACING PROJECT PRIORITIES AND TIMELINES.

Options: DISCUSSION ONLY

Attachments:



TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

ANNIE MAE MURPHY, Clerk
Post Office Box 620
Perry, Florida 32348
(850) 838-3506 Phone
(850) 838-3549 Fax

JACK R. BROWN, County Administrator
201 East Green Street
Perry, Florida 32347
(850) 838-3500, extension 7 Phone
(850) 838-3501 Fax

CONRAD C. BISHOP, JR., County Attorney
Post Office Box 167
Perry, Florida 32348
(850) 584-6113 Phone
(850) 584-2433 Fax

April 1, 2013

Florida Department of Transportation
Attn: Jordan L. Greene, P.E.
1109 South Marion Avenue
Lake City, FL 32025-5874

RE: FDOT 5-year Work Program

Dear Mr. Greene:

The Taylor County Board of County Commissioners extends its appreciation to the Florida Department of Transportation for the continued joint effort of improving Taylor County under the Florida Department of Transportation's 5-year work program. To that extent, the Board offers the following roads as candidates:

<u>Priority</u>	<u>Highway</u>	<u>Length</u>	<u>Location</u>
State System			
1	US HWY 19 Pedestrian Crossover	100 FT	Taylor County Sports Complex Entrance
County Road			
CIGP -(County Incentive Grant Program (CIGP)			
1	1 st Avenue NE Steinhatchee	0.8 miles	SR 51~ SR51
2	County Road 14 (CR14)	8.8 miles	US HWY 98 ~ County Line RD (CR 14)
SCOP (Mill/Widen/Resurface)			
1	Carlton Cemetery Road	1.9 miles	Puckett Rd ~ US HWY 19/98
2	Houck Road (CR 362)	1.5 miles	Golf Course Rd (CR 359) ~ Puckett Rd (CR 361A)
3	San Pedro Road (CR 356)	3.1 miles	Faulkner Rd ~ US HWY 27 (SR 20)
4	Slaughter Road (359A)	2.3 miles	US HWY 19 ~ Harrison Blue Rd (CR 359A)
5	Contractors Road	0.49 miles	Foley Rd (CR 30) - Buckeye Gate
SCRAP (Mill/Resurface)			
1	Roberts Aman Road (CR 361)	0.85 miles	STA 68+50 (From US 221) ~ Johnson Stripling Rd
2	Pinecrest Road (CR 361)	1.0 miles	Johnson Stripling (CR 361)~N Ellison Rd (CR 252)
3	Gas Plant Road (359A)	1.0 miles	McDaniel Rd (CR 359A) ~ Pisgah Rd (CR 361)
4	McDaniel Road (CR359A)	1.3 miles	Wright Rd (CR 359A ~ Pisgah Rd (CR 361)
5	Buckeye Credit Union Rd (CR356)	0.6 miles	Foley Rd (CR 30) ~ E. Red Padgett Rd (CR356A)
HRRR (Mill/Widen/Resurface)			
1	Johnson Stripling Rd (CR 361)	4.0 miles	East Veterans Dr ~ Roberts Aman Rd (CR 361)

It is the Board's belief that these projects warrant improvement and will serve to improve the overall level of service. If you have any questions regarding this matter, please feel free to call me at (850) 838-3500. Thank you again.

Sincerely,

Handwritten signature of Jack R. Brown in black ink.
Jack R. Brown
County Administrator

Dustin Hinkel

From: Kenneth Dudley
Sent: Friday, August 23, 2013 1:43 PM
To: Dustin Hinkel
Subject: RE: Project Status Update

Red Padgett Road (South & East) - 2008-004-ENG – Begin Construction September 2013.
Providence Road (Project Phoenix) – 2012-006-ENG – Under Construction – Complete September/October 2013

Keaton Beach Coastal Park - 2007-006-ENG – R&E Site Development – Under Construction – Complete Sept 2013
Sports Complex Baseball/Softball Fields - 2003-001-ENG – Value Engineering Project with ADVON, INC.; Begin construction Sept 2013.

Freeman Road - 2009-006-ENG - Harrison Blue Rd Culvert Project to begin August 26, 2013; Advertise Fall/Winter 2013
Agner Acres Rd – 2013-005-ENG – Awaiting ROW Approval; Design, Advertise Fall/Winter 2013
Steinhatchee Acres Road (MSBU-Funds Available in Nov) – 2010-007-ENG –Survey Complete; Design, Advertise Fall/Winter 2013
Contractor's Road – 2012-002-ENG – Completed Survey provided by BKI

Administrative Complex Parking Lot – 2001-009-ENG – Reviewing/Updating Previous Design for Project Approval August/Sept 2013
Aucilla Landing Road – 2012-008-ENG – Under Design, Advertise Fall/Winter 2013
911 Addressing – Temporary Employee Updating Addressing July 2013

Kenneth Dudley, P.E.

Please note: Florida has a very broad public records law. Most written communications to or from public officials regarding public business are available to the media and public upon request. Your e-mail communications may be subject to public disclosure.

From: Dustin Hinkel
Sent: Friday, August 23, 2013 12:44 PM
To: Kenneth Dudley
Subject: FW: Project Status Update

Could you please update this email and I will include it in the road item for the workshop?

Thanks!

Dustin Hinkel, FAEM

Assistant County Administrator
Emergency Management Director
Taylor County Board of County Commissioners

[Click here to sign up for instant severe weather alerts and updates via email and text message!](#)

Office EOC
201 E Green Street 591 East US Highway 27

Perry, FL 32347
850-838-3500 ext 7 Office
850-838-3501 Fax
850-672-0830 Cell

Perry, Florida 32347
850-838-3575 Phone
850-838-3523 Fax

dustin.hinkel@taylorcountygov.com
<http://www.taylorcountygov.com>

Please note: Florida has a very broad public records law. Most written communications to or from public officials regarding public business are available to the media and public upon request. Your e-mail communications may be subject to public disclosure.

From: Kenneth Dudley
Sent: Tuesday, May 28, 2013 10:59 AM
To: Jack Brown
Cc: Dustin Hinkel; Brent Burford
Subject: Project Status Update

Paul Poppell Road - 2009-004-ENG – APAC Construction - Under Construction – Complete July 2013
Red Padgett Road (South & East) - 2008-004-ENG – Advertise June/July 2013, Seeking Additional FDOT funding in next State fiscal year
Holt Road - 2012-004-ENG – Anderson Columbia - Under Construction – Complete July 2013
Providence Road (Project Phoenix) – 2012-006-ENG – Awaiting permitting from Environmental Permitting

Keaton Beach Coastal Park - 2007-006-ENG – R&E Site Development – Under Construction – Complete Aug/Sept 2013
Sports Complex Baseball/Softball Fields - 2003-001-ENG – RFP due June 18, 2013
Steinhatchee Boat Ramp Parking Lot - 2006-005-ENG – Final Issues wrapped up May 30, 2013

Freeman Road - 2009-006-ENG - Awaiting ROW Approval & Harrison Blue Rd Culvert Project Coordination
Agner Acres Rd – 2013-005-ENG – Surveying Task Order Complete June 2013
Steinhatchee Acres Road (MSBU-Funds Available in Nov) – 2010-007-ENG – Survey Complete, Under Design
Contractor's Road – 2012-002-ENG – Completed Survey provided by BKI

Administrative Complex Parking Lot – 2001-009-ENG – Reviewing/Updating Previous Design for Project Approval August/Sept 2013
Aucilla Landing Road – 2012-008-ENG - Awaiting FDOT Completion of Adjoining Project
911 Addressing – Temporary Employee Updating Addressing June 2013

Kenneth Dudley, P.E.
County Engineer
Taylor County Board of County Commissioners
201 East Green St.
Perry, FL 32347
Phone: 850.838.3500 x104
Fax: 850.838.3501
county.engineer@taylorcountygov.com

Please note: Florida has a very broad public records law. Most written communications to or from public officials regarding public business are available to the media and public upon request. Your e-mail communications may be subject to public disclosure.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



THE BOARD TO DISCUSS THE USE OF MILLINGS ON COUNTY ROADS, AS AGENDAED BY COMMISSIONER JODY DEVANE.

MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO DISCUSS MILLINGS

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: TO BE DETERMINED

Submitted By: COMMISSIONER JODY DEVANE

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: COMMISSIONER DEVANE HAS REQUESTED A DISCUSSION OF THE USE OF MILLINGS IN THE MAINTENANCE OF COUNTY OWNED ROADS. CURRENTLY THE COUNTY MAINTAINS ITS UNPAVED ROADS USING LIMEROCK. THE COUNTY'S ROAD DEPARTMENT IS BETTER EQUIPPED TO MAINTAIN LIMEROCK ROADS THAN MILLED ROADS. GOOD QUALITY MILLINGS WILL REQUIRE LESS MAINTENANCE OVERALL IN AREAS OF LOW TRAFFIC VOLUME AND LOW WEIGHT VEHICLES WHEN PLACED THICK ENOUGH TO PROVIDE AN ADEQUATE DRIVING SURFACE. THE IMPOSITION OF WEIGHT REQUIREMENTS ON MILLED ROADS MUST BE CONSIDERED.

Options: DISCUSSION ONLY

Attachments:

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

THE BOARD TO DISCUSS ITS CAPITAL IMPROVEMENTS PLAN.



MEETING DATE REQUESTED:

AUGUST 27, 2013 (WORKSHOP)

Statement of Issue: THE BOARD TO DISCUSS CAPITAL IMPROVEMENT PRIORITIES

Recommended Action: DISCUSSION

Fiscal Impact: TO BE DETERMINED

Budgeted Expense: YES

Submitted By: DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR

Contact: 850-838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: STAFF IS COLLECTING AND ANALYZING CAPITAL PURCHASE NEEDS. THE BOARD HAS TENTATIVELY BUDGETED THE FOLLOWING FOR CAPITAL PROJECTS:

GENERAL FUND: \$1,900,000
MSTU: \$725,002
SOLID WASTE: \$455,770
LANDFILL: \$670,000*
AIRPORT ENTERPRISE: \$48,494

Options: DISCUSSION ONLY

Attachments: FRONT END LOADER PRICING

ENVIRONMENTAL SERVICES DEPARTMENT

(SOLID WASTE, RECYCLING, MOSQUITO CONTROL, ANIMAL CONTROL)



TAYLOR COUNTY
BOARD OF COUNTY COMMISSIONERS
3750 HWY 98 WEST
PERRY, FL 32347

GARY L. WAMBOLT, DIRECTOR

(850) 838-3533
FAX (850) 838-3538

Jack: Here is the web site and the Quote. Gilchrist County is using the upgrade on this Quote, the Caterpillar 262D.

Sincerely,

Gary L. Wambolt
Environmental Services Director

Ring Power

Ring Power Corporation
 500 World Commerce Parkway
 St. Augustine, Florida 32082
 (904) 484-7464

QUOTE PER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT

http://www.flsheriffs.org/our_program/purchasing_programs/vehicle_and_tire_bid_award/

Quote Prepared For:
 Taylor County

8/15/2013

(1) NEW CATERPILLAR 226 SKID STEER LOADER TRACKS OR TIRES

CONTRACT DETAILS

Florida Sheriff's Association

Bid # 12-10-905

Specification # 29, Skid Steer Loader - 1850 lb. Operating Capacity

Effective: October 1, 2012 Through September 30, 2013

BASE MACHINE

226B3 Caterpillar per Sheriff's Contract Spec.	\$25,861
Upgrade to Caterpillar 262D	\$8,786

TOTAL OF CONTRACT PRICING ON 262D	\$34,647
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NON-SPECIFIED OPTIONS

345-5911	Conversion Arrangement	N/C
388-8147	Instructions, ANSI, NACD	N/C
258-4095	2" Seat Belt	N/C
345-4927	Two Speed* a(Only on 2013 price book)	\$2,015
258-3691	Electric Quick Coupler	\$930
258-4111	Machine Display, Advanced LCD	\$736
361-6386	Battery HD, 800 CCA	N/C
258-3680	Cab, A/C - C3	\$4,105
258-4330	Comfort Air Suspension Seat, Cloth, Heat	\$330
380-1717	Polycarbonate Door	\$200
258-4066	Radio Ready	\$143
304-6741	Performance Package (H3) - Dual self level, High Flow Hyd, Pro Hyd, WT Harness	\$4,095
252-0346	Tires, 12 x 16.5 14PR CAT, XD, 72"	\$1,360
233-5913	English Instructions	N/C
OP0210	Domestic Truck	N/C
OP-9002	Lane 2 Order (Not PDC)	N/C
	Sub-total of Non-Specified Options	\$13,914
	Less 17% Sheriffs Discount	-\$2,365
	Total Non-Specified Options Price	\$11,549

Work tool Options

279-5373	72" GP Bucket	\$1,686
286-9301	84" grapple 2 cylinders 11 tines	\$4,508
	Subtotal	\$6,194
	less 16% Sheriffs Discount	-\$991
	Total Work tool Option Price	\$5,203

Total Transaction on items listed above	\$51,399
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WARRANTY 1 year new machine	included
Optional Warranty	
3 year /3000 hour powertrain parts and labor	\$1,750

Best regards,

Charlie Usina
Ring Power Corporation



**FLORIDA SHERIFFS ASSOCIATION,
FLORIDA ASSOCIATION OF COUNTIES &
FLORIDA FIRE CHIEFS' ASSOCIATION**

**SKID STEER LOADER - 1850 LB. OPERATING CAPACITY (TRACKS OR
TIRES)
SPECIFICATION #29**

2013 Caterpillar 226

The Caterpillar 226 purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$25,861.00	\$25,861.00	\$25,861.00	\$25,289.00

While the Florida Sheriffs Association, Florida Association of Counties and Florida Fire Chiefs' Association have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.