

Taylor County Board of County Commissioners Workshop



July 23, 2013

AMENDED SUGGESTED BOARD WORKSHOP AGENDA

TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS PERRY, FLORIDA

July 23, 2013 - 5:30 PM 201 E. GREEN STREET TAYLOR COUNTY ADMINISTRATIVE COMPLEX

NOTICE IS HEREBY GIVEN, PURSUANT TO FLORIDA STATUTES 286.0105, THAT ANY PERSONS DECIDING TO APPEAL ANY MATTER CONSIDERED AT THIS MEETING WILL NEED A RECORD OF THE MEETING AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

Prayer

Pledge of Allegiance

- 1. MR. DALLAS GARRETT, JEFFERSON COUNTY, SMALL BUSINESS DEVELOPMENT PROGRAM CONSULTANT TO APPEAR BEFORE THE BOARD TO DISCUSS SMALL BUSINESS DEVELOPMENT PROGRAM SERVICES.
- 2. DAVID ROBERTS TO APPEAR BEFORE THE BOARD TO DISCUSS COUNTY RESIDENTIAL SOLID WASTE PICKUP AS AGENDAED BY COMMISSIONER PAM FEAGLE, CHAIR.
- 3. TRACEY SMITH, PROGRAM DIRECTOR, MAIN STREET PERRY, TO PROVIDE AN OVERVIEW OF THE OPERATIONS OF THE CITY OF PERRY'S NEW DOWNTOWN FARMER'S MARKET.
- 4. THE BOARD TO DISCUSS FARMERS MARKETS AS AGENDAED COMMISSIONER PAM FEAGLE, CHAIR.
- 5. THE BOARD TO DISCUSS SINGLE CERTIFICATION FIREFIGHTER/EMT IN TRAINING PROGRAM, AS AGENDAED BY CARL MCAFEE, DEPUTY FIRE CHIEF
- 6. STAN RIDGEWAY TO APPEAR BEFORE THE BOARD TO DISCUSS A PROPOSED RESTORE ACT PROJECT THAT INVOLVES COUNTY PROPERTY.
- 7. THE BOARD TO DISCUSS ROAD PAVING ISSUES AS AGENDAED BY COMMISSIONER PAM FEAGLE, CHAIR.

- 8. THE BOARD TO DISCUSS PROJECT OPTIONS FOR THE FLORIDA RECREATION DEVELOPMENT ASSISTANT PROGRAM (FRDAP) GRANT AS AGENDAED BY MELODY COX, GRANT COORDINATORS.
- 9. THE BOARD TO DISCUSS ADDITIONAL MATCHING FUNDS REQUESTED FOR THE LAND AND WATER CONSERVATION FUND (LWCF) GRANT SUBMITTED IN FEB 2011 AS AGENDAED BY MELODY COX, GRANTS COORDINATOR.
- 10. THE BOARD TO DISCUSS POTENTIAL MARKETING THROUGH CDBG REGARDING THE "OLD" DOCTORS MEMORIAL HOSPITAL FACILITY PREPARED BY JORDAN & ASSOCIATES AS AGENDAED BY COMMISSIONER MALCOLM PAGE.
- 11. THE BOARD TO DISCUSS NEEDED TRANSFERS TO FUND MEDICAL EXAMINER EXPENSES FOR THE REMAINDER OF THE FISCAL YEAR AS AGENDAED BY DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR.
- 12. THE BOARD TO DISCUSS COST SAVING MEASURES AS AGENDAED BY COMMISSIONER PAM FEAGLE, CHAIR.
- 13. THE BOARD TO RECEIVE TRAINING ON THE TEAMWORK PM WORK ORDER SYSTEM AS AGENDAED BY COMMISSIONER PAM FEAGLE, CHAIR.
- 14. THE BOARD TO DISCUSS SCHEDULING A BOARD RETREAT AS AGENDAED BY COMMISSIONER PAM FEAGLE, CHAIR.
- 15. THE BOARD TO DISCUSS A LONG RANGE DREDGING PROGRAM FOR COUNTY AS AGENDAED BY JACK BROWN, COUNTY ADMINISTRATOR.
- 16. THE BOARD TO DISCUSS ALTERNATIVE OPTIONS FOR YARD WASTE AND DEBRIS AS AGENDAED BY JACK BROWN, COUNTY ADMINISTRATOR.
- 17. THE BOARD TO DISCUSS ROAD MAINTENANCE ISSUES AS AGENDAED BY JACK BROWN, COUNTY ADMINISTRATOR.
- 18. THE BOARD TO DISCUSS THE COUNTY ADMINISTRATOR'S ANNUAL EVALUATION AS AGENDAED BY JACK BROWN, COUNTY, ADMINISTRATOR.
- 19. THE BOARD TO DISCUSS SEXUAL PREDATOR NOTICE PURSUANT TO F.S. 775.21, AS AGENDAED BY COM. MALCOLM PAGE.

INFORMATIONAL ITEMS:

MEETING ADJOURNED.

www.taylorcountygov.com

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ANY ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. PLEASE CONTACT DUSTIN HINKEL, 201 E. GREEN STREET, PERRY, FLORIDA, 850-838-3500, EXT. 7, WITHIN TWO (2) WORKING DAYS OF THIS PROCEEDING.



Board Workshop



1. MR. Dallas Garrett, Jefferson County, Small Business Development Program Consultant to Appear Before the Board to Discuss Small Business Development Program Services.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Dr. Dallas Garrett, Jefferson County, Small Business Development Program Consultant to appear before the board to discuss small business development program services.

MEETING DATE REQUESTED:

July 23, 2013

Statement of Issue:

Several commissioners have requested that Dr. Garrett address the Board regarding the Small Business Development Program Consultant Services that he is providing to Jefferson

County.

Recommended Action: Workshop – Discussion only

Fiscal Impact:

To Be Determined (TBD)

Budgeted: No

Submitted By:

Jack R. Brown, County Administrator

Contact:

(850) 838-3500, Ext. 7

SUPPLEMENT AL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: As stated above.

Options:

Attachments:

1) Attached are two separate consulting contracts that were considered by the Jefferson County Board of County Commissioners at their June 18, 2013 meeting.

2) Slides presentation Dr. Dallas Garrett presented to the Taylor County Chamber of Commerce on May 30, 2013.



BOARD OF COUNTY COMMISSIONERS

THE KEYSTONE COUNTY-ESTABLISHED 1827

435 W. Walnut St., Monticello, Florida 32344

Benjamin "Benny Bishop District 1

John Nelson, Sr.

Hines F. Boyd

Betsy Barfield

Stephen Walker

District 2

District 3

District 4

District 5

Regular Session Agenda June 18, 2013 at the Courthouse Annex 435 W. Walnut St. Monticello, FL 32344

- 6:00 P.M. Call to Order, Invocation, Pledge of Allegiance
- Public Announcements, Presentations, & Awards
- **Consent Agenda**
 - a) Approval of Agenda
- 4. Citizens Request & Input on Non-Agenda Items (3 Minute Limit, No Commissioner Discussion)
- 5. General Business
 - a) County Emergency Action Plan Carol Ellerbe
 - b) Small Business Development Program Dallas Garrett
 - c) Proposed Clean-Up Budget Amendments Kirk Reams
 - d) Setting of Budget Workshop Dates for July Kirk Reams/Parrish Barwick
 - e) NRCS Update Kirk Reams/Alan Wise
 - CIGP Bid Award Recommendation Kirk Reams/Alan Wise
- 6. PUBLIC HEARING (7 P.M.): ORDINANCE ON COMM. OUTDOOR RECREATIONAL FIRING RANGES
- 7. County Coordinator's Report
 - a) Section 8 Housing Payment Standards & Resolution
 - b) Redistricting Workshop Setting Discussion
 - c) RESTORE Act Committee Appointments
 - Construction/Project Update
- 8. Citizen's Forum (3 Minute Limit, Commissioner Discussion Allowed)
- 9. Commissioner Discussion Items
- 10. Adjourn

From the manual "Government in the Sunshine", page 40:
Paragraph C. Each board, commission or agency of this state or of any political subdivision thereof shall include in the notice of any meeting or hearing, if notice of meeting or hearing is required, of such board, commission, or agency, conspicuously on such notice, the advice that if a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he will need a record of the proceedings, and for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

ITEM 5(b): SMALL BUSINESS DEVELOPMENT PROGRAM

Consulting Agreement for

Small Business Development Program Services

This consulting agreement is between *Dallas Garrett* (Consultant) and the *Jefferson County Board of County Commissioners* (Board) for the operation of the small business development program to provide assistance to both new and existing local businesses.

The parties recognize that Dallas Garrett (Consultant) is not an employee of Jefferson County and is acting as an Independent Contractor.

SMALL BUSINESS DEVELOPMENT SERVICES

The Consultant will provide consulting and mentoring services to local citizens who want to start or expand a small business. These services will include business feasibility analysis, business plan development, assistance in locating funding sources, advice on setting up and managing a successful small business, market planning, and developing a 3-year financial plan.

TERMS

The Consultant will work a minimum of 40 hours per week. The Board will provide the Consultant with an appropriate office space to work with potential small business clients, a laptop computer with business software and mobile internet connection, printer, projection equipment for presentations, binding equipment, cell phone and administrative assistant support of 8 hours per week to help with business plan printing and binding to send to potential funding sources.

The consultant will report the progress monthly to the Board, including the following:

- •Number of potential clients that have come to the office for assistance.
- Number of existing businesses that have requested assistance
- Number of potential new businesses that have asked for assistance
- Business plans completed
- Business plans funded
- Verify funding received by clients with signed statement from the client.
- •Verify the number of jobs created with a signed statement from the funded client.

The program goals for each month period shall include:

- •Recruit a minimum of 10 new clients per month
- •Continue to search for new funding sources each month
- •Help locate a funding source for 1-2 businesses per month
- •Deliver presentations regarding the small business development program to an average of 50 people per month.

This consulting agreement is for a period of one year starting on June 19, 2013 and ending on May 18, 2014. The Board shall pay the Consultant a consulting fee of \$48,000 for the year, payable in twice monthly installments. The Board and the Consultant may renew this agreement by mutual consent. Either party may cancel the contract with a thirty (30) day notice in writing.

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The parties mutually covenants with each other to indemnify and hold harmless each other against any and all claims, demands, damages, or injuries arising from the activities from any work or thing whatsoever done in or about the matters arising from any act or negligence of the other, their agents, contractors, or employees, guests, or arising from any accident, injury or damage whatsoever, however caused, to any person or persons, or to the property of any person, persons, corporation or corporations, occurring during such term on, in, or about this agreement.

Dallas Garrett, Consultant	Chairman Jefferson County Board of County Commissioners
Date:	
ATTEST:	
	Date:
Kirk Reams	
Clerk of Court	

Consulting Agreement for

Economic Activity Strategic Planning Servicesand

Small Business Development Program Services

This consulting agreement is between *Dallas Garrett* (Consultant) and the *Jefferson County Board of County Commissioners* (Board) for (1) the purpose of working on and providing support for county-wide economic strategic planning activities and to (2) simultaneously operate an interim small business development program to provide assistance to both new and existing local businesses.

The parties recognize that Dallas Garrett (Consultant) is not an employee of Jefferson County and is acting as an Independent Contractor.

STRATEGIC PLANNING SERVICES

The Consultant will assist the Board, an ad hoc economic development committee approved by the Board, and other interested citizens and groups, including the EDC, with strategic planning services to enhance economic activity. The strategic economic planning will provide clear goals, well defined strategies and specific tasks with time lines, individuals responsible for actions and estimated costs for each action necessary to complete the planning or plan.

The Consultant will meet with the various planning committees and groups a minimum of two times per month to develop a comprehensive economic strategic plan for Jefferson County. The planning activities will include, but not be limited to the following areas of study:

- Identify critical community and cultural assets and collect local business and economic statistics
- Develop an infrastructure assessment and a plan for necessary infrastructure improvement
- Develop a comprehensive plan for medium and large business recruitment to the county
- Develop a comprehensive Small Business Development Program plan
- Perform an Advanced Technology Center and Business Incubator analysis and develop a potential plan to develop both services in one facility to serve the residents of Jefferson County.
- Develop a county-wide workforce development plan with the appropriate partners
- Identify the various groups needed to successfully implement a community-wide plan and a means to coordinate activities between such groups.

SMALL BUSINESS DEVELOPMENT SERVICES

The Consultant will provide consulting and mentoring services to local citizens who want to start or expand a small business. These services will include business feasibility analysis, business plan development, assistance in locating funding sources, advice on setting up and managing a successful small business, market planning, and developing a 3-year financial plan.

Page 6 of 26 TERMS

The Consultant will work a minimum of 40 hours per week. The Board will provide the Consultant with an appropriate office space to work with potential small business clients, a laptop computer with business software and mobile internet connection, printer, projection equipment for presentations, binding equipment, cell phone and administrative assistant support of 8 hours per week to help with business plan printing and binding to send to potential funding sources.

The consultant will report the progress monthly to the Board, including the following:

- •Number of potential clients that have come to the office for assistance.
- Number of existing businesses that have requested assistance
- Number of potential new businesses that have asked for assistance
- Business plans completed
- Business plans funded
- •Verify funding received by clients with signed statement from the client.
- •Verify the number of jobs created with a signed statement from the funded client.

The program goals for the first 12 months shall include:

- •Recruit a minimum of 10 new clients per month
- •Locate 1-2 new funding sources per month
- •Fund 1-2 businesses per month
- •Deliver presentations regarding the small business development program to an average of 50 people per month.

This consulting agreement is for a period of six months starting on July 1, 2013 and ending on ______, 2013. The Board shall pay the Consultant a consulting fee of \$24,000 for the six month period, payable in twice monthly installments. The Board and the Consultant may renew this agreement by mutual consent.

The parties mutually covenants with each other to indemnify and hold harmless each other against any and all claims, demands, damages, or injuries arising from the activities from any work or thing whatsoever done in or about the matters arising from any act or negligence of the other, their agents, contractors, or employees, guests, or arising from any accident, injury or damage whatsoever, however caused, to any person or persons, or to the property of any person, persons, corporation or corporations, occurring during such term on, in, or about this agreement.

Dallas Garrett, Consultant	Chairman Jefferson County Board of County Commissioners
Date:	
ATTEST:	
	Date:
Kirk Reams	
Clerk of Court	

Community Economic Development Partnership 2013-2014

Developed by: Dallas Garrett Ph.D. Small Business Development Director/Consultant

- Born and raised in Southern Indiana
- 21 Years Department Head and Instructor, Machining, Welding, CAD/CAM & 21 Years Farming-1000 acres Per Year-Michigan
- 13 Years College Dean or VP, OH, IL, FL, NC, OH-Very Large Colleges. Every
 college wanted me to build an Advanced Technology Center and Business Incubator
 just like we had in Ann Arbor, Michigan
- 12 Years Manufacturing Experience-(4) Apprentice Machinist, MI, (3) SMTC, SC (5) CAD/CAM Composites Private Manufacturing Company, SC
- 8 Years Small Business Development-VA, FL
- 105 Consulting Jobs for Cities Planning ATC'S, Business Incubators, Core Curriculum Programs
- 45 Years of Maraging Business Incubators in colleges and in private industry

Identify Critical Community and Cultural Assets

- I. Agricultural Foundation and a Desire to Continue in New Farming Directions
- 2. Willingness to Share Hunting, Fishing, Water, Woods, and other Natural Resources with Visitors
- 3.A New Appreciation of the Ancient Heritage within the Region and a willingness to Share this Heritage
- 4.A Very Strong interest in Rebuilding the Historic Downtown Area and a plan to improve all major abandoned sites
- 5.A Recognition and Willingness to Support New Businesses that will Provide Local Services for Citizens, Visitors and Tourists
- 6. The Recognition of the Positive Impact of locating Businesses in the Industrial Parks that Employ a Local Workforce.
- 7. An understanding of the Quality of Life Issues for a community and a desire to develop the coastal region on the Gulf of Mexico

Local Business and Economic Statistics

- I. Unemployment-8.4%
- 2. Underemployment-18.3%
- 3. High School Graduation-88%
- 4. College Graduation-17.5%
- 5. Empty Buildings in County-100+
- 6. Average Per Capita Income-\$20,000
- 7. Average Household Income-\$36,000
- 8. Percentage of Population Eligible for Food Stamps-18.7%

Develop an Infrastructure Assessment and Develop a Plan for Attraction and Development of New Businesses and Support of Current Businesses

Produce an Evaluation of each of these Critical Elements

- 1. Roads
- 2. Railway Access
- 3. Airport Access
- 4. Sewer Systems
- 5. Storm Drainage
- 6. Electricity
- 7. High Speed Internet
- 8. Natural Gas
- 9. Business Regulations, Restrictions, Zoning
- 10. Workforce and Technical Training Assessment
- 11. Competitiveness Review of Existing Businesses
- 12. Obvious Out of Business Status
- 13. Property Owner Cooperation

Develop a Comprehensive Plan for Medium and Large Business Recruitment to the County

- I. Local, Regional, State and Special Incentives
- 2. Strategic Location Analysis
- 3, Workforce Skills Available
- 4. Specialized Training Incentives
- 5. Quality of Life Issues
- 6. Other Incentives

Develop a Comprehensive Small Business Development program

- I. Hire a Small Business Development Program Director with Significant experience to fill up the empty buildings
- 2. Develop monthly goals and make them happen.
- 2. Set-up an office and advertise sufficiently to attract current business owners that need assistance and individuals that would like to start a new businesses
- 3. Set-up the complete business planning process and develop potential funding sources at all levels
- 4. Develop a client follow-up plan to ensure success of clients

Develop an Expanded Business Incubator Plan To support New Businesses/Entrepreneurs That Need Assistance for 1-3 Years

- 1. Explain Concept to City and County Officials to Gain Support
- 2. Select Potential Sites and Develop Financial Plan
- 3. Secure Site Selected, Local, Regional Funds, Grants, USDA Funding
- 4. Develop Renovation plan
- 5. Develop Initial Operation Resources
- 6. Select Potential Clients
- 7. Complete Business Plans and Secure Client Funding before clients move into Incubator

Jefferson County Success

- Presentations, Seminars, Workshops-One year-38
- Number of People attending-552
- Total Number of Clients Year One-178
- Business Plans Completed-48
- Clients Funded-25
- Jobs Created-40
- Funding-\$1,020,247.00
- Business Plans out for Funding-17, Holding 6
- Funding Requested-\$3,151,320.00
- Additional Jobs when Funded-93

Virginia Success 6 Years 2006-2011

- Clients 832
- Businesses Funded 181
- Jobs Created-831
- Funding Received-45 Million
- I was selected best business developer in I3 states in 2008 and best in VA in 2011

Develop a Comprehensive Workforce Development Plan with Appropriate Partners

Partner List

- I. County School System
- 2. Private Schools
- 3. Taylor County Board of County Commissioners
- 4. Perry City Council
- 5. Main Street Organization
- 6. Chamber of Commerce
- 7. North Florida Community College
- 8. Taylor County Economic Development Council
- 9. Regional University Participation
- 10. Major Industrial Partners

Identify the Various groups Needed to Implement a Community-Wide Economic Development Plan

- I. Economic Development Council
- 2. Taylor County Board of County Commissioners
- 3. Perry City Council
- 4. Taylor County School System
- 5. North Florida Community College
- 6. Local Universities and Private Schools
- 7. Major Industrial Partners

Potential Goals for 2013-2014

- I. Implement a Very Successful Small Business Development Program and Expand Business Incubator capabilities
- 2. Develop a Team to work with the School Systems to constantly look at the future education and training needs (Nationwide 80/20 Statistic)
- 3. Develop a Comprehensive Workforce Development Plan for the County/Advanced Technology Center, CAD, CNC, CIM, QC, Composites, Health Care programs, Lineman, Robotics, Electronics, Automation, Etc. Secure Major Industrial Partners.
- 4. Develop a Packet of Documents to Provide to Families and Prospective Companies interested in Possibly Moving or Starting a Business in Taylor County

How Dr. Dallas Garrett Has Changed Us

For years, "economic development" in our county meant finding a large employer to move here with new jobs. That's a very difficult task that hasn't worked very well for us, so far. We kept waiting for others to help us instead of asking, "How can we help ourselves?" We weren't trying to grow our own jobs.

All that has changed in the last 13 months. It changed when the County Commission hired Dr. Dallas Garrett to head a new Small Business Development Program. highly experienced, energetic, seventy-something year old man has individually counseled over 180 people like me who have asked his help with a new business idea. With Dr. Garrett's assistance, nearly one-third of those people have already written business plans for their new business idea. Another couple of dozen of the businesses have identified and obtained funding totaling over \$1,000,000 in investment capital. To date, these new businesses have

added nearly 40 full or part-

time jobs to our local econ-

omy, with more to come.

This type of forward and positive motion is what Dr. Garrett has brought to Jefferson County Since his arrival in April 2012, Dr. Dallas Garrett has consistently demonstrated a genuine drive and compassion to each individual who has visited his office and to our community as a whole.

Not only has he given us hope, but he's given us results.

Business plans, funding sources, and powerful networking are just a fraction of what Dr. Garrett has brought to us. He has visited people for appointments who couldn't leave their business. He sits on the Board of Directors for Mainstreet Monticello, works 12 hour days, and attends community social events in his time off. This

kind, gentle man has given our community much more than a successful small business development expert—he's give us a much needed dose of impiration.

Whether one interviews the clients of Dr. Garrett or simply drives through Monticello, it is plain to see Dr. Garrett has accomplished exactly what he promised to do for Jefferson County. THE BEST PART: HE ISN'T FIN-ISHED. We have more progress and economic vitality to look forward to if the county commissioners vote to extend his contract at their meeting next Tuesday night.

At the County Commission meeting that took place the evening of April 16th, the Commissioners responded to their constituents. We literally filled the room with Dr. Garrett supporters. Some of us spoke and some of us stood up to be counted. It all added up, and we got re suits. The commissioners voted to put his contract issue back on the agenda. They voted to extend it for 30 days and take the final vote on May 21st. I don't know about you, but my laith in politics was signifcantly restored.

It's not over. We need to do this again on May 21st at 6PM in the County Courthouse Annex. We need to show up and let the Commissioners know that we want to continue to work with Dr. Garrett, not just now, but for as long as Dr. Garrett is willing to stay. If you want to speak, fantastic! If not, please just help us fill that room once again and let's keep the momentum going in Jefferson County.

Having Dr. Garrett among us and helping us is a privileged opportunity, so we hope to see you at the meeting to show your support.

Mary Kay Gafney
Executive Director
North Florida Farms



Board Workshop



2. David Roberts to Appear Before the Board to Discuss County Residential Solid Waste Pickup As Agendaed By Commissioner Pam Feagle, Chair.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

David Roberts to Appear Before the Board to Discuss County Residential Solid Waste Service as Agendaed By Commissioner Pam Feagle.



MEETING DATE REQUESTED: July 23, 2013

Statement of Issue: Mr. Roberts reports that for a period of time Waste Pro

provided residential garbage pickup at his residence and would

like to see if the county can have them reinstitute it.

Recommended Action: Workshop – Discussion only

Fiscal Impact: To Be Determined (TBD) Budgeted: No

Submitted By: Jack R. Brown, County Administrator

Contact: (850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: As stated above.

Options:

Attachments: Nothing provided.



Board Workshop



3. Tracey Smith, Program Director, Main Street Perry, to Provide an Overview of the Operations of the City of Perry's New Downtown Farmer's Market.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Tracey Smith, Program Director, Main Street Perry, to Provide an Overview of the Operations of Perry's New Downtown Farmer's Market.



MEETING DATE REQUESTED: July 23, 2013

Statement of Issue: Tracey Smith, the New Program Director of Main Street Perry

would like to provide the Board with an overview of the

Operations of Perry's New Downtown Farmer's Market.

Recommended Action: Workshop - Discussion only

Fiscal Impact: To Be Determined (TBD) Budgeted: No

Submitted By: Jack R. Brown, County Administrator

Contact: (850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: As stated above.

Options:

Attachments: To be provided.



Presented by Main Street Perry



PERRY DOWNTOWN FARMER'S MARKET



- Held at the Grand Pavilion at Rosehead Park Tuesdays 3-7pm, Saturdays 8am
- Additional days/times added per vendor request
- 14 current vendors

LOCATION	OPERATION	FEES	INFO
Live Oak	Friday 12pm-6pm	1st day — no charge \$10 fee each day \$15 2-day discount	
Newberry	Sat 8am-2pm	\$5 day	15x15 space
Port St Joe	1 st & 3 rd Sat 9am- 1pm	\$10 booth	10x10 space
Kissimmee	Tues 4pm-7pm	\$15/day \$20/day branded	
Leesburg	Sat 8am-2pm	\$15/day	
Monticello	1st Sat		Main Street

LOCATION	OPERATION	FEES	INFO
Union County	May-Oct Sat 8am-noon	Free (UF Ext)	Covered shelter; 1 or 2 vendors
Mayo	Oct-Jul Wed 2- 6pm		Open area
Branford	Tues 2-6pm		Open area
Madison	Th, Fri, Sat 9am- 1pm	\$10/day or \$40/mo	Open area
Crestview	Fri 11a-3pm, 6-8pm		Main Street
Crestview	Tue, Thu, Sat 8am-2pm	Free (UF Ext)	
FWB	Tue, Thu, Sat 8am-2pm	Free (UF Ext)	

LOCATION	OPERATION	FEES	INFO
Lynn Haven	Tuesday 4-8pm	Apr-Oct \$120 Apr-Jun\$60 Jul-Oct \$80 50% produce only vendors	12x12 space
Marianna	Tues, Thurs, Sat 7am to noon		
High Springs	Thurs noon to 6pm First Sat 11am-3pm		
Chipley	Tues, Thurs 12-5pm Sat 8am-12pm	\$10/day \$5/day – assn member	
Tallahassee	Mar-Nov; Sat 9-2pm	\$45 annual regis \$18+tax weekly \$81 first payment of season	

LOCATION	OPERATION	FEES	INFO
Frenchtown	2 nd & 4 th Sat 11am- 2pm		12x12 space
Ocala	Thurs 9am-1pm	\$10/day	10x10 space
Winter Garden	Sat 9am-2pm	25/Sat	
Lake City	Sat 9am-1pm	\$365 + 7% sales tax – annual \$35 + 7% sales tax – monthly \$10 + 7% sales tax - daily	Lake DeSoto
Mayo	Oct-Jul Wed 2-6pm		Open area
Keystone Heights (Clay County)	Sat 9am-1pm	\$10 \$7.50 if paid a month in advance	10x10 space

PERRY DOWNTOWN FARMER'S MARKET

- Designed and Managed solely by Main Street Perry
- o Market mix − 60% produce, 25-30 crafts
- Vendors have strong say in market construction
- State of FL inspections
- Market Manager
- Grand Pavilion also used for private events
- www.MainStreetPerry.webs.com
- 850-843-1279 Main Street Perry office



Board Workshop



4. The Board to Discuss Farmers Markets as Agendaed by Com. Pam Feagle, Chair.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

The Board to Discuss Farmers Markets as Agendaed by Commissioner Pam Feagle, Chair.



MEETING DATE REQUESTED: July 23, 2013

Statement of Issue: Com. Feagle and others have had numerous constituents ask

questions regarding the City's Farmer's Market and asking why

the County doesn't have a Farmer's Market.

Recommended Action: Workshop - Discussion only

Fiscal Impact: To Be Determined (TBD) Budgeted: No

Submitted By: Jack R. Brown, County Administrator

Contact: (850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: As stated above.

Options:

Attachments: Discussion



Board Workshop



5. The Board to Discuss to Discuss Single Certification Firefighter/EMT in Training Program, As Agendaed by Carl McAfee, Deputy Fire Chief.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



The Board to discuss single certification Firefighter/EMT in training program, as agendaed by Carl McAfee, Deputy Fire Chief

MEETING DATE REQUESTED:

July 23, 2013

Statement of Issue:

This is personnel recruiting tool designed to reduce employee turnover, encourage longevity and provide employment opportunities for local residents. This new position will allow Fire Rescue to hire an employee without minimum qualifications while working for Taylor County and simultaneously working on their State certification (new hire must be certified within 365 days).

Recommended Action: Approve new position

Fiscal Impact:

\$9.77 per hour for full-time position

Budgeted Expense:

\$10.78 per hour for full-time position

Submitted By:

Deputy Chief Carl McAfee

Contact:

Deputy Chief Carl McAfee

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: Firefighter/EMT minimum standards are set by the State of Florida. The qualified labor pool of potential applicants in Taylor and the surrounding counties is very limited. These two issues make it difficult to recruit, hire and retain qualified employees. Historically our new-hires commuting from Jacksonville / Tampa / Orlando do not stay for any length of time. Reducing the minimum qualifications of our new hires will increase the pool of applicants.

Options:

Become more competitive with entry level salaries.

Attachments:

Taylor County Board of County Commissioners JOB TITLE: Single Certification Firefighter/EMT in Training

EXEMPT (Y/N): No UNION (Y/N): Yes (IAFF)

SALARY LEVEL: Pay Grade 8

LOCATION: Fire Rescue DEPARTMENT: Fire Rescue

SUPERVISOR: Fire Chief

PREPARED BY: Human Resources DATE: 7/9/2013

APPROVED BY: BCC Edited:

SUMMARY:

This is a responsible and technical position involved in the prevention, control, and extinguishment of fires in order to protect life and property. This position also involves providing accurate basic and advanced life support knowledge and skills in an emergency medical setting.

ESSENTIAL DUTIES AND RESPONSIBILITIES include the following. Other duties may be assigned.

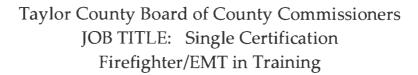
- Maintain fire station and grounds.
- Inspect and start up all fire fighting and rescue equipment daily, repair/replace as necessary.
- Participate in in-service training and practices.
- Complete and maintain logs, forms, and reports of activities.
- Possess knowledge of water mains, fire hydrants, and major fire hazards.
- Possess geographic knowledge of the City and County.
- Provide BLS patient care in accordance with standards.
- Any other reasonable duties deemed necessary by supervisor.

QUALIFICATION REQUIREMENTS:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

OTHER KNOWLEDGE, SKILLS AND ABILITIES:

Must have the ability to act and respond quickly in emergencies.



PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

- Must successfully pass a physical exam by the Medical Director.
- Must successfully pass a physical assessment test.
- While performing the duties of this job, employee is required to talk and to hear.
- Required to stand; walk; sit; and use hands and fingers.
- Employee is required to operate various motor vehicles and heavy equipment.
- ♦ Often required to lift and/or move heavy items or patients exceeding one's own body weight.
- Sufficient physical strength and agility to perform heavy lifting.
- Often required to work long hours on limited rest.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

- While performing this job, the employee often works near moving mechanical parts and heavy equipment and vehicles.
- Occasionally exposed to fumes and/or airborne particles, toxic or caustic chemicals, and outdoor weather conditions.
- Job requires working in an office environment; outdoor environments in all weather; and can often be in a high stress situation.

EDUCATION AND/OR EXPERIENCE:

Must have graduated from high school or received GED and have progressive responsibilities with a combination of training which provides the required knowledge, skills, and abilities to perform this job.

CERTIFICATES, LICENSES, REGISTRATION:

Requirements include those established by Section 633.34, 633.35, Florida Statutes, as relates to initial certifications as a firefighter OR certification as an Emergency Medical Technician as prescribed in Florida Statutes, Chapter 401 and Florida Rules 10D-66. Possession of a current valid Florida Class E driver's license is required.

APPLICATIONS:

Applications can be obtained from www.taylorcountygov.com but must be returned to directly to WORKFORCE by one of the following ways: Save the application to either a disk or computer after you fill it out, then email to: EFM-Employers@nfwdb.org with your application attached or print and deliver to MOBILE CAREER LAB at SAVE-A-LOT and Goodwill Shopping Plaza on Tuesdays, Wednesdays or Thursdays 9:00 A.M.— 4:00 P.M.; or mail to 705 E. Base Street, Madison, FL. 32340 or fax to (850) 973-9757. Position will be open until filled. Taylor County Board of County Commissioners is an EEO, Veterans Preference, Drug testing, background checking employer.



Board Workshop



6. Stan Ridgeway to Appear Before the Board to Discuss a Proposed RESTORE Act Project Involving County Property.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

STAN RIDGEWAY TO APPEAR BEFORE THE BOARD TO DISCUSS A PROPOSED RESTORE ACT PROJECT THAT INVOLVES COUNTY PROPERTY



MEETING DATE REQUESTED: JULY 23, 2013

Statement of Issue:

THE BOARD TO DISCUSS A PROPOSED PROJECT

Recommended Action: DISCUSSION

Fiscal Impact:

N/A

Budgeted Expense:

N/A

Submitted By:

DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR

Contact:

838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: THE COUNTY IS ELIGIBLE TO RECEIVE CLEAN WATER ACT FINE FUNDS LEVIED AGAINST BP AFTER THE DEEPWATER HORIZON DISASTER THROUGH THE RESTORE ACT. THE BOARD HAS CREATED A RESIDENT ADVISORY BOARD TO SOLICIT AND VET POTENTIAL PROJECTS. MR. RIDGEWAY HAS REQUESTED THE OPPORTUNITY TO DISCUSS WITH THE BOARD A PROJECT THAT INVOLVES THE COUNTY'S PROPERTY. MR. RIDGEWAY IS A MEMBER OF THE TAYLOR COUNTY RESTORE ACT COMMITTEE. PROJECT PRE-PROPOSAL FORMS ARE DUE TO THE COMMITTEE BY AUGUST 30.

Options:

Attachments:

Dustin Hinkel

From: jean <ridgtoys@svic.net>

Sent: Wednesday, July 17, 2013 2:33 PM

To: Dustin Hinkel Subject: workshop

Hello Dustin: We would like to address the commission and explain to them our idea for a restore project. Several years ago, Melody developed a walking trail plan for Waterfronts. The Friends of Steinhatchee/Jena would like to pick up that idea and create an eco-friendly walking trail for our community. I think a well thought out trail would help to bring more visitors to our area. Our idea would use a lot of county roadsides (right of ways) as well as some of the original Steinhatchee Parks. We really need someplace to walk in this community that is safe from heavy traffic. Many fishermen, scallop seekers, residents and most visitors to our area already walk down Riverside Ave. This roadway has many over the road truckers as well as some hot-rodders who just love to put the pedal to the metal. If we proceed with this idea, we would need the county to agree to let us use their property for this purpose. We will have more information Tuesday at the workshop. There may be other groups who wish to see this project carried out. Their ideas maybe better than ours. I personally would like to see a walking trail because I walk most everyday.

Jean



Board Workshop



7. The Board to Discuss Road Paving issues as Agendaed by Com. Pam Feagle, Chair.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

The Board to Discuss Road Paving Issues as Agendaed by Commissioner Pam Feagle, Chair.



MEETING DATE REQUESTED: July 23, 2013

Statement of Issue: The Board to discuss Road paving issues as requested by

Com. Feagle, Chair.

Recommended Action: Workshop – Discussion only

Fiscal Impact: To Be Determined (TBD) Budgeted: No

Submitted By: Jack R. Brown, County Administrator

Contact: (850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: As stated above.

Options:

Attachments: Discussion



Board Workshop



8. The Board to Discuss Project Options for Florida Recreation Development Assistant Program (FRDAP) Grant As Agendaed by Melody Cox, Grant Coordinator.

(8)

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Board to discuss the upcoming funding cycle and possible project options for the Florida Recreation Development Assistance Program (FRDAP) FY 2014-2015. This program funds outdoor recreation facilities, trails, and amenities. The funds can also be used for the acquisition of land to be used for parks, recreation, and trails.

MEETING DATE REQUESTED:

July 23, 2013

Statement of Issue: Board to discuss submitting application and the grant program

requirements for the upcoming funding cycle of the

FRDAP grant.

Recommended Action:

Not applicable

Fiscal Impact: The County is eligible to receive a maximum of \$200,000 per grant

application. It is important to note FY 2013-2014 the

program only funded projects which were \$50,000 or less.

Budgeted Expense: Y/N Not applicable

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: Taylor County has funded numerous projects in the past

with FRDAP funds. These projects include Phase 1 and Phase 2 of the Sports Complex, Steinhatchee Park, and Hodges Park. 93 applications were submitted and 13 \$50,000 projects were funded FY 2013-2014. The FRDAP Program was not funded by the State FY 2012-2013. Only three grants were awarded in the State FY 2011-2012. Taylor County has not submitted an application for the

past four years.

Attachments: Information on the FRDAP Program and grant application requirements.



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Programs

- Parks Home
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- Southwest
- Southeast
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Grants Programs

Special Announcements

LWCF 2011-2012 Priority List has been approved and may be viewed under the Land and Water Conservation Fund heading below.

The 2014-2015 FRDAP Application Submission Cycle will be held from Monday, September 16, 2013 through Monday, September 30, 2013. All applications must be postmarked no later than September 30, 2013. No application & Rollovers will be accepted this year. Copies of the grant application can be accepted

If you have questions you may email either Mary.ann.lee@dep.state.fl.us or Rita.ventry@dep.state.fl.us or call our office at (850) 245-2501.

FRDAP Application (pdf - 628kb)

FRDAP Application (doc - 668kb)

Grants Overview

The Grants Section of the Office of Financial Management administers grants to local governments through the Florida Recreation Development Assistance Program (FRDAP) and the Land and Water Conservation Fund (LWCF). These are competitive, reimbursement grant programs which provide financial assistance for acquisition or development of land for public outdoor recreation. Eligible participants include all county governments, municipalities in Florida and other legally constituted local governmental entities, with the responsibility for providing outdoor recreational sites and facilities for the general public. For more program information view the facts about FRDAP and LWCF in the Program information listed below.

Contact Information

Department of Environmental Protection, Division of Recreation and Parks, Office of Financial Management, Mail Station #585, 3900 Commonwealth Boulevard, Tallahassee, FL 32399-3000. For more information, call (850) 245-2501 or email either mary ann lee@dep.state.fl.us or rita.ventry@dep.state.fl.us

Florida Recreation Development Assistance Program

is a state competitive grant program that provides financial assistance to local governments to develop and/or acquire land for public outdoor recreational purposes the maximum grant request is \$200,000.

» Priority List

2013-2014 FRDAP Combined Applicant Priority List as a PDF File (PDF 1.0 MB)

The Governor has signed the 2013-2014 budget that gives \$642,000.00 for the FRDAP grants. Proviso language determined that the money was to fund all of the Small Development category applications those \$50,000.00 or less. There are 13 of those and they maybe viewed on this Priority List

- » Administrative Rule
- Facts about FRDAP
- **Administrative Forms**
 - » Commencement Checklist (DOC 108 KB) (PDF 31 KB)

 - Commencement Certification (DOC 99 K8) (PDF 27 K8)

 Project Status Report (DOC 49 K8) (PDF 14 K8)

 Financial Reporting Procedures (DOC 32 K8) (PDF 16 K8)

 Completion Documentation Checklist (DOC 112 K8) (PDF 30 K8)
 - » Park Inventory Form (PDF 1 PB)
 - » Completion Certification Form (DOC 46 KB) (PDF 14 KB)
 » Sample Sign (DOC 29 KB) (PDF 25 KB)
 » REDI Walver Form (DOC 27 KB) (PDF 11 KB)

 - » Notice of Limitation of Use (DOC 25 KB) (PDF 12 KB)

» Reimbursement Forms

- » Reimbursement Checklist (DOC 45 NB) (PDF 12 NB)
- » Actual Cost Contract Payment Request (DOC ^{47 KB}) (PDE ^{21 KB}) » Contractual Services Purchase Schedule (DOC ^{47 KB}) (PDE ^{14 KB}) » Grantee Labor Cost Schedule (DOC ^{13 KB}) (PDE ^{13 KB})



Programs

- Parks Home
- Northwest
- Northeast
- Central
- Southwest
- Southeast
- News



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Office of Information and Recreation Services (OIRS)

About DEP

Contact

What is FRDAP?

FRDAP is a competitive program which provides grants for acquisition or development of land for public outdoor recreation use or to construct or renovate recreational trails.

How is FRDAP Administered?

Florida's Department of Environmental Protection (DEP) administers the program according to Florida Statute and Administrative Code. The Office of Information and Recreation Services in DEP's Division of Recreation and Parks has direct responsibility for FRDAP.

Who May Apply for FRDAP Funds?

Municipal and county governments or other legally constituted entities with the legal responsibility to provide public outdoor recreation.

How Do I Apply?

Applicants must submit a completed FRDAP Grant Application during an announced submission period. Applicants may submit up to two applications during the submission period. Applications must involve only one project site except for acquisition or development of sandy beach access.

What is the Maximum Grant Amount?

The maximum grant amount is \$200,000.

What are the Match Requirements?

The local match requirement depends on the total project cost: Total Project, Cost FRDAP Grant, Local Match \$50,000 or less, 100%, 0% \$50,001 - 150,000, 75%, 25% Over \$150,000, 50%. 50%

What Can I Use to Match a FRDAP Grant?

* Cash * Value of undeveloped land owned by applicant (subject to conditions) * In-kind services

How are FRDAP Grants Awarded?

Each application is reviewed to determine eligibility. The Office of Information and Recreation Services evaluates each eligible application according to Florida Administrative Code and assigns a final score. Based on the scores, DEP prepares and submits a recommended priority list to the Florida Legislature for funding consideration.

Where Do I Get More Information?

Office of Information and Recreation Services 3900 Commonwealth Boulevard, Mail Station #585 Tallahassee, Florida 32399-3000

Phone: 850/245-2501 Fax: 850/245-3038

Back to OIRS Homepage

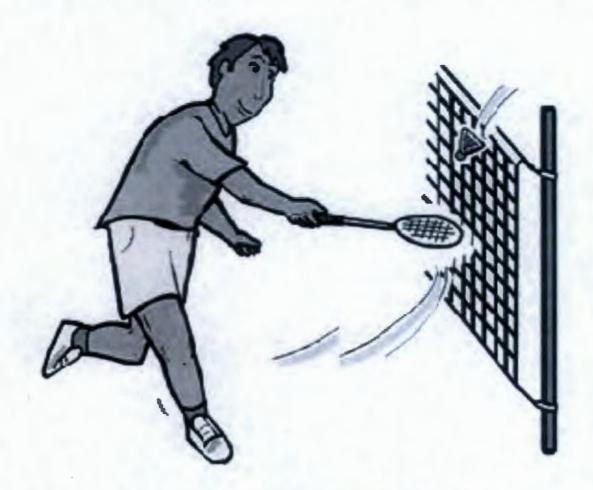
Last updated: October 14, 2009

3900 Commonwealth Blvd • Tallahassee, Florida 32399
Information Line: (850) 245-2157
Contact Us
DEP Home | About DEP | Contact Us | Search | Site Map

FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM

2014-2015

GRANT APPLICATION PACKAGE



Florida Department of Environmental Protection
Office of Operations
Land and Recreation Grants
3900 Commonwealth Boulevard
Mail Station 585
Tallahassee, Florida 32399
Information Line (850) 245-2501

If you plan to prepare this document by retyping or downloading it to your computer, the language and format used must exactly match this application. You may request an electronic application by e-mailing: <u>Rita.Ventry@dep.state.fl.us</u>; or <u>Mary.Ann.Lee@dep.state.fl.us</u> or visit our web site at: <u>www.dep.state.fl.us/parks/oirs</u>

WHAT IS THE MAXIMUM GRANT AMOUNT?

Maximum grant funds an applicant may apply for is \$200,000

GRANT MATCH RATIOS: (Based on the grant cap of \$200,000)

Project Cost	State Share	Grantee Share
\$50,000 or less	100%	0%
\$50,001 to \$150,000	75%	25%
\$150,001 up to \$400,000	50%	50%

Project Cost = State Share + Grantee Share

Refer to Chapter 62D-5.055(4), F.A.C. for complete information on match requirements and match types.

WHAT CAN I USE TO MATCH A FRDAP GRANT?

*Cash *Land value of *undeveloped* land owned by applicant (subject to conditions) *In-kind services

HOW ARE FRDAP GRANTS AWARDED?

Each application is reviewed to determine eligibility. The Office of Operations, Land and Recreation Grants Section evaluates each eligible application according to Florida Administrative Code and assigns a final score. Based on the scores, DEP prepares and submits a recommended priority list to the Florida Legislature for funding consideration. The Department's performance and obligation to award program grants is contingent upon an annual appropriation by the Florida Legislature. Should the project receive funding, the grantee will have up to three (3) years from the start of the state's fiscal year in which funds are appropriated to complete the project or funds will revert.

If questions arise while preparing the application, please contact the Land and Recreation Grants Section at 850/245-2501.

3. FINANCIAL INFORMATION

GRANT MATCH RATIOS: (Based on the grant cap of \$200,000)

Project Cost	State Share	Grantee Share
\$50,000 or less	100%	0%
\$50,001 to \$150,000	75%	25%
\$150,001 up to \$400,000	50%	50%

Project Cost = State Share + Grantee Share

Refer to Chapter 62D-5.055(4), F.A.C. for complete information on match requirements and match types. The Total Project Cost (Line F) must equal the grant request (Line A) plus the total local match (Line E). This figure (Line F) should not total more than \$400,000 for the purpose of this application.

A.	FRDA	P Funds Requested (State Share)	Line A \$
В.	Local	Funds Available: (Grantee Share)	
	1.	Cash:	Line B \$
	2.	In-Kind:	Line C \$
	3.	Land Value:	Line D \$
		If property is developed, la	nd value CANNOT be used as a match.
	Total	Local Match:	Line E \$ Sum of lines B, C and D
C.	Total (Cost of Proposed Project:	Line F \$ Sum of Lines A and E (Should not total more than \$400,000)

(If approved for REDI Match Waiver, fill out REDI Waiver Form located under FRDAP Administrative Forms at www.dep.state.fl.us/parks/OIRS) (Tab as Exhibit "O")

D. PROJECT WORK PLAN (COMPLETE FOR ALL PROJECTS, DEVELOPMENT AND ACQUISITION):

On page 11 & 12 as attachment A, list the project Work Plan for the elements for this application. The Project elements are listed with the related tasks and deliverables. Primary elements and support elements should be listed separately. Use as many project elements and tasks needed to complete the project.

Remember to include each element in your conceptual site plan. Submit a conceptual site plan displaying the areas and facilities to be developed as proposed on page 11 & 12 of this application. The site plan must correlate with the project boundary map and work plan elements. The site plan must CLEARLY DELINEATE using color codes between facilities/opportunities currently existing, facilities proposed for funding (page 11 & 12) in this application and facilities planned for future development. If project is an acquisition project, be sure to submit on the site plan the proposed elements to be developed as listed on page 19 of this application. Also identify different FRDAP phases on the site plan and any LWCF phases.

DEVELOPMENT PROJECTS:

PRIMARY RECREATION AREAS AND FACILITIES: Primary facilities include all recreation facilities and opportunities. Primary cost must be equal to or greater than fifty percent (50%) of the total cost. Primary examples are: beach access, picnic facilities, fishing piers, ball fields, tennis courts, trails, trailheads, shade structures for recreational facilities, etc. Enclosed structures are not eligible costs. Costs of planning and site preparation should be included within the cost of each element. If land value is used as match, it should be included under primary cost. If this is a trail project, list the uses or types of trails, If developing one trail for multi-purposes state multi-purpose trail, but if doing several different trails list separately with each use (example: walking trail or bike trail).

SUPPORT FACILITIES AND IMPROVEMENTS: Support facilities are facilities which can not stand alone, or which would have little or no public outdoor recreational value without the primary facility. No enclosed structures are eligible except restrooms, bathhouses or restroom/concession stands. Other support examples are: parking, landscaping, and security lighting. Amenities such as benches, or bike racks will receive no points when being scored. The enclosed structures listed above cannot be phased and must be completed with one grant.

ACQUISITION PROJECTS:

If acquisition project, on page 11 & 12, list the project work plan for the acquisition phase of the project.

ATTACHMENT A

PROJECT WORK PLAN

Project Name
Grantee Name
Please list the each project element along with its objective and estimated amount:
Primary Elements:
Project Element 1 (description and amount):
Project Element 2(description and amount):
Project Element 3(description and amount):
Project Element 4(description and amount):
Project Element 5(description and amount):
Project Element 6(description and amount):
Support Elements:
Project Element 1 (description and amount):
Project Element 2(description and amount):
Project Element 3(description and amount):
Project Element 4(description and amount):
Project Element 5(description and amount):
Project Element 6(description and amount):

PART II - EVALUATION CRITERIA

GENERAL CRITERIA

1. CAPITAL IMPROVEMENT PLAN

A. Is the proposed project identified, in whole or in part, in the applicant's capital improvement plan or schedule during the current or next three (3) fiscal years?

Provide:

1) A letter from the agency's city or county manager certifying the five year capital improvement schedule is officially adopted and date adopted. Project will not receive points if letter is not submitted and does not state the date CIP was adopted.

- And -

2) A copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan, stating project by name, amount and year (County or City budgets are not the same as capital improvement schedules) Please highlight project name, amount and year.

(20 points)

(10 points)

	Yes	***************************************	No
OR			

B. Is the proposed project identified as part of the plan through an adopted resolution committing the applicant to amend their capital improvement plan or schedule and complete the project should it receive program funds?

Provide: a copy of a fully executed resolution amending the existing schedule to include the proposed project. The resolution must clearly indicate the proposed project by name, amount and year and cannot be older than 3 years.

 Yes	No		`			,
				(Ta	b	as

Exhibit "A")

2. STATE COMPREHENSIVE OUTDOOR RECREATION PLAN

A. Explain how the proposed project would address one or more of the issues or goals identified in the State Comprehensive Outdoor Recreation Plan. Use the OUTDOOR RECREATION IN FLORIDA- 2008 (Chapter 6 & 7). Provide quotations or other appropriate references with explanations to justify the correlation To receive points, must give a detailed explanation as to how the project meets the goals, cannot only list the goals.



Board Workshop



9. The Board to Discuss Project Options for Florida Recreation Development Assistant Program (FRDAP) Grant As Agendaed by Melody Cox, Grant Coordinator.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Board to discuss Land and Water Conservation Fund (LWCF) grant submitted to the State in February 2011 requesting funding assistance for the development of Keaton Beach Coastal Park.

MEETING DATE REQUESTED:

July 23, 2013

Statement of Issue: Board to discuss grant application submitted in February 2011

to the LWCF requesting funding assistance for the

development of Keaton Beach Coastal Park.

Recommended Action: Not applicable at this time.

Fiscal Impact: The grant application had a proposed project cost of \$50,000. The grant would provide \$25,000 and the County would be required to provide a match of \$25,000, a portion of which could be "in kind".

Expense: Y/N

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The Land and Water Conservation Fund grant program is administered by the Florida Department of Environmental Protection and is federally funded. Prior to the 2011 grant application, the County had not submitted grant application to this program in the past. The grant application requested funding assistance for the development of Keaton Beach Coastal Park. The scope of work included construction of a picnic pavilion, unpaved nature trail, wildlife observation deck in the wetlands area. nature themed play area, nature trail signage and landscaping. If awarded a grant, the County would have two years to expend the funds. The County acquired Keaton Beach Coastal Park in December 2008 with funding assistance provided by Florida Communities Trust. The County was required to prepare an approved long range management plan for the site and has made a commitment to develop the site into a park within a ten year period.

Attachments: LWCF Grant materials prepared in February 2011.

BOARD OF COUNTY COMMISSIONERS TAYLOR COUNTY, FLORIDA COURTHOUSE ANNEX

MINUTES

MONDAY, FEBRUARY 7, 2011

5:30 P.M.

BIDS/PUBLIC HEARINGS:

THE BOARD HAVING HERETOFORE ADVERTISED FOR THE SECOND OF TWO (2) PUBLIC HEARINGS, FOR THIS DATE AT 6:10 P.M., OR AS SOON THEREAFTER AS POSSIBLE, TO RECEIVE PUBLIC INPUT AND NOTIFY THE PUBLIC OF THE POSSIBLE GRANT SUBMISSION TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION (DEP) LAND & WATER CONSERVATION FUND (LWCF), 2011 FUNDING CYCLE.

MELODY COX, GRANTS COORDINATOR, APPEARED AND ADVISED THAT THERE IS NO "IN-KIND" SERVICES REQUIREMENT FROM THE COUNTY AT THIS TIME. THAT \$55,000 IS BEING REQUESTED FOR THE KEATON BEACH COASTAL PARK PROJECT.

ALL PERSONS PRESENT WERE GIVEN AN OPPORTUNITY TO DISCUSS AND ASK QUESTIONS REGARDING SAID GRANT APPLICATION.

NO PERSONS PRESENT MADE ANY COMMENT REGARDING SAID GRANT APPLICATION.

AFTER DISCUSSION AND UPON MOTION OF COMMISSIONER PAGE,
WITH SECOND BY COMMISSIONER WIGGINS, AND BY UNANIMOUS

VOTE, THE BOARD APPROVED SUBMITTAL OF THE GRANT

APPLICATION TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL

PROTECTION (DEP) LAND & WATER CONSERVATION FUND (LWCF)

FOR THE 2011 FUNDING CYCLE, AND ADOPTED THE FOLLOWING

RESOLUTION:

BOARD OF COUNTY COMMISSIONERS

TAYLOR COUNTY, FLORIDA

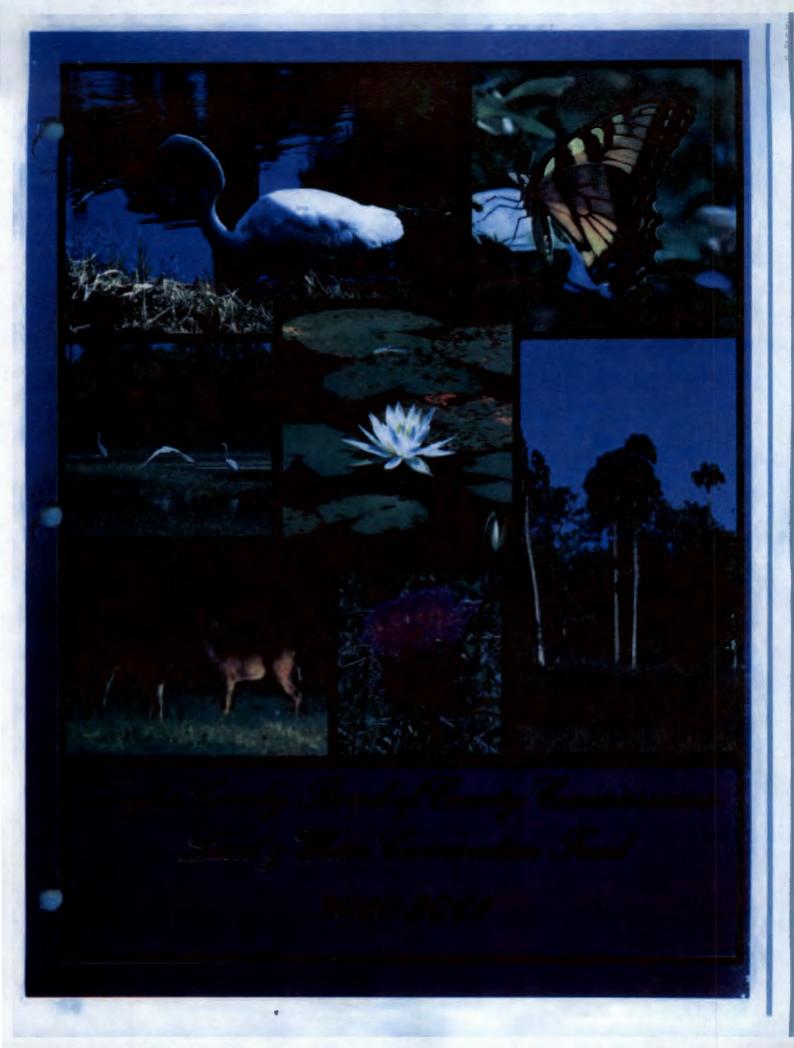
COURTHOUSE ANNEX

MINUTES

MONDAY, MARCH 7, 2011

5:30 P.M.

THE GRANTS COORDINATOR DISCUSSED A GRANT APPLICATION SUBMITTED TO THE DEPARTMENT OF ENVIRONMENTAL PROTECTION (DEP) FOR THE LAND & WATER CONSERVATION FUND GRANT PROGRAM, IN THE AMOUNT OF \$50,000, THAT WAS NOTICED AS AVAILABLE WITH NO CASH MATCH. THAT SHE WAS CONTACTED BY DEP ADVISING OF THEIR ERROR AND THE REQUIREMENT OF A FIFTY-PERCENT (50%) CASH MATCH IN THE AMOUNT OF \$25,000 (NO IMPACT IN THIS FY). MS. COX RECOMMENDED THAT THE COUNTY PROCEED WITH SUBMITTAL OF THE GRANT APPLICATION AND MAKE A DECISION AT A LATER DATE TO PAY THE CASH MATCH OR WITHDRAW THE APPLICATION. COMMISSIONER PAGE MADE A MOTION TO ACCEPT THE RECOMMENDATION OF THE GRANTS COORDINATOR, IF NO FUTURE GRANT PENALTIES APPLY, AND IF A PENALTY DOES APPLY, TO WITHDRAW THE APPLICATION. THE MOTION WAS SECONDED BY COMMISSIONER FEAGLE, AND PASSED BY UNANIMOUS VOTE OF THE BOARD.



FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION LAND AND WATER CONSERVATION FUND **GRANT APPLICATION PACKET** 2010-2011

(DEP USE ONLY)	
RECEIVED:	
POSTMARKED:	
APPL. NO.:	

PA

A.

RI	I - GENERAL INFORMATION
A	PLICANT INFORMATION
1.	Name of Applicant: The Taylor County Board of Commissioners
2	Federal Employer Identification Number: 59-6000879 **(This number must be registered at My Florida Market Place with the address the warrant will be forwarded)
3.	DUNS Number: 958215725 (Dunn and Bradstreet Data Universal Numbering System)
4.	Population: 23,164 5. Current Operating budget: \$20 million (This is the operating budget for the city, county or other legally constituted governmental entity, not just the department budget.)
6.	Contact Person: Melody Cox Title: Grants Director (The contact person should be someone who will be in direct contact with DEP and is responsible for administering the grant if awarded.) Address: Street/PO Box: 201 East Green Street (Needs to be address registered in My Florida Market Place where warrant will be sent. If contact is different
	City/State: Perry, Florida Zip Code: 32347
	Telephone: (850)838-3553 FAX: (850)838-3501 E-mail: grants.coordinator@taylorcountygov.com
cer	ereby certify that the information provided in this application is true and accurate. I further tify that I possess the authority to apply for this grant on behalf of the applicant. Our About Date Date

OMB Approval No. 0348-0041

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost		b. Costs Not Allowable for Participation		c. Total Allowable Costs (Columns a-b)	
1. Administrative and legal expenses	\$.00	\$.00	\$	0.00
2. Land. structures. rights-of-way, appraisals, etc.	\$.00	\$.00	\$	0.00
3. Relocation expenses and payment	\$.00	\$.00	\$	0 .00
4. Architectural and engineering fees	\$.00	\$.00	\$	0 .00
5. Other architectural and engineering fees	\$.00	\$.00	\$	0.00
6. Project inspection fees	\$.00	\$.00	\$	0.00
7. Site work	\$.00	\$.00	\$	0.00
8. Demolition and removal	\$.00	s	.00	\$	0.00
9. Construction	\$	29,100.00	\$.00	\$	29,100.00
10. Equipment	\$.00	\$.00	\$	0.00
11. Miscellaneous (Playground, Signage and Fencing)	\$	20,900.00	\$.00	\$	20,900.00
12. SUBTOTAL (sum of lines 1-11)	\$	0.00	\$	0.00	\$.00
13. Contingencies	\$.00	\$.00	\$	0.00
14. SUBTOTAL	\$.00	\$	0.00	\$	0.00
15. Project (program) income	\$.00	\$.00	\$	0.00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$	50,000.00	s	0.00	\$	50.000.00

FEDERAL FUNDING

17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X 50 % Enter the resulting Federal share.

\$ 25,000.00

Previous Edition Usable Standard Form 424C (Rev. 7-97) Authorized for Local Reproduction Prescribed by OMB Circular A-102

ATTACHMENT A to Project Agreement

PROJECT WORK PLAN

Project Name Keaton Beach Coastal Park

Grantee Name _Taylor County Board of Commissioners

Please list the each project element along with its objective and estimated amount:

Primary Elements:

Project Element 1 (description and amount): Play Ground / Play Area \$20,000

Nature Theme play ground equipment and play area. The park site including the play area is being developed to be a part of the natural habitat.

Project Element 2(description and amount): Nature Trail \$9,000

Mulched trail 1/3 mile 6' wide from picnic and parking area to wetland on west side of project site.

Project Element 3 (description and amount): Picnic Pavilion 12'X34' \$9,100.00

(2 picnic tables included)

Project Element 4(description and amount): Boardwalk / Observation Deck \$10,000

8'X20' with 5' rise - Handicap accessible 65' walkway to observe wetland habitat and numerous bird species on site.

Project Element 5(description and amount):

Project Element 6(description and amount):

Support Elements:

Project Element 1 (description and amount): Parking Facility \$1,650 To be unpaved with the exception of one paved handicap accessible space. Wheel stops will delineate unpaved spaces. Fencing will be installed to prevent parking outside the designated parking area.

Project Element 2(description and amount): Nature Trail Interpretive Signage \$250 Habitat and coastal eco-system signage 2 signs @ \$125.00 each

Project Element 3(description and amount):

Project Element 4(description and amount):

Project Element 5(description and amount):

Project Element 6(description and amount):

The project reimbursements are limited to no more than 4, but can be less than 4 invoices. Make sure to adjust your percentage to your reimbursement request. An amendment must be executed prior to the deletion of any project element. Examples of documentation can be such things as: photographs along with status report of work completed, commencement documentation, and/or closeout documentation.

Commencement Documentation required prior to Reimbursement Request

BILLING NUMBER	PERCENT COMPLETION FOR INVOICE SUBMITTAL	ELEMENTS/WORK TO BE ACCOMPLISHED AT THIS COMPLETION PERCENTAGE	ESTIMATED INVOICE AMOUNT	DOCUMENTATION
1	45%	Construction of Board Walk/ Observation Deck and Nature Trail	\$19,000.00	Invoice and proof of payment will be submitted
2	45%	Construction of Picnic Pavilion and Installation of Playground Equipment	\$29,100.00	Invoice and proof of payment will be submitted
3	10%	Installation of Nature Trail Signage and Construction of Parking Facility	\$1,900.00	Invoice and proof of payment will be submitted
4				
		TOTAL DEFEND WHAT		\$50,000

Completion Documentation required prior to Final Reimbursement Request



ANNIE MAE MURPHY, Clerk Post Office Box 620 Perry, Florida 32348 (850) 838-3308 Phone (830) 838-3349 Fax

TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

JACK R. BROWN, Coursy Administrator 201 East Green Street Perry, Flortel 32347 (850) 838-3500, extension 7 Phone (850) 838-3501 Fax

CONRAD C. BISHOP, JR., County Attorney Post Office Box 167 Penry, Redds 32348 (850) 584-8113 Phone (850) 584-2433 Fax

Upon motic	on of Commissioner_ and a vote of	face		with second by Commissioner
WIPRID	and a vote of	5-0	the Board	of Taylor County Board of County
Commissioners, ad	lopt the following reso	lution:		

RESOLUTION

WHEREAS, THE STATE OF FLORIDA, DEPARTMENT OF ENVIRONMENTAL PROTECTION, DIVISION OF RECREATION AND PARK, ADMINISTERS THE LAND AND WATER CONSERVATION FUND ON BEHALF OF THE U.S. DEPARTMENT OF INTERIOR, NATIONAL PARK SERVICES, AND

WHEREAS, THE BOARD OF COUNTY COMMISSIONERS, OF TAYLOR COUNTY IS ELIGIBLE TO RECEIVE AN AWARD UNDER THIS PROGRAM FOR DEVELOPMENT OF KEATON BEACH COASTAL PARK FOR RECREATIONAL USE AND PRESERVATION OF THE COASTAL HABITAT FOR THE CITIZENS AND VISITORS OF TAYLOR COUNTY.

THEREFORE BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, OF TAYLOR COUNTY CERTIFIES THAT, THE FIVE YEAR CAPITAL IMPROVEMENT PLAN OF THE TAYLOR COUNTY COMPREHENSIVE PLAN INCLUDES THE KEATON BEACH COASTAL PARK PROJECT. IF FUNDED BY THE LAND AND WATER CONSERVATION FUND, THIS PHASE OF THE KEATON BEACH COASTAL PARK PROJECT IN THE AMOUNT OF \$55,000 WILL BE COMPLETED NO LATER THEN FISCAL YEAR 2013.

DONE AND ORDERED IN REGULAR SESSION AT PERRY, FLORIDA THIS 7TH DAY OF FEBRUARY 2011, A.D.

Board of County Commissioners Taylor County, Florida

onnie Houck, Charman

Attest: anni may long ur

Annie Mae Murphy, Clerk

EXHIBIT "B"

STATE COMPREHENSIVE OUTDOOR RECREATION PLAN

A. Explain how the proposed project would address one or more of the issues, recommendations, or goals identified in the State Comprehensive Outdoor Recreation Plan.

"Florida's ideal outdoor recreation system will be a diverse, connected and balanced system of outdoor recreation resources, facilities and programs that provides the state's residents and visitors with a full range of outdoor recreation opportunities, regardless of their age, gender, ethnic background, economic status, physical or mental abilities, or location in the state. The system will be coordinated at the state level with all agencies and suppliers working in tandem, and with ample opportunity for the public to participate in decision making. It will further the public's understanding and appreciation of Florida's environment and outdoor recreation resources."

SCORP 7.1

Keaton Beach Coastal Park and the scope of work and funding assistance requested exemplifies the above indicated statement in Chapter 7.1 of the SCORP. The coastal park project has been a multi-agency effort from the acquisition through the planning and development of the site. The County held numerous meetings and workshops to receive public input as to the development of the site and amenities the citizens wished to see offered at the park. The site reflects the diversity of Florida's habitat with 23.2 acres of wetlands and 22 acres of uplands adjacent to the Gulf of Mexico. Both the vegetation and wildlife are not only diverse but abound. Recreational amenities will be diverse offering something for everyone- all ages, background, or ability. Recreation will be both active and passive. The site and opportunities which will be offered at the park are Florida at it's finest.

When acquiring the coastal park site, it was important to the County to develop the site based on citizen input. The park site was developed after holding numerous public hearings, presentations and workshops. The butterfly garden and star gazing area specifically were both amenities which were solely citizen driven and incorporated into the park site. Trails, and wildlife viewing areas were a priority for the citizens. Habitat education and the promoting of coastal stewardship and respect for the site were also a priority of the citizens. Citizens stressed it was important for the many visitors to the Keaton Beach area to know how special the wetland habitat and coastal eco system of the site was not only to Taylor County but to the entire state. These same goals are outlined in the SCORP Goals in Chapter 7, in particular Goals 3., 4., 5., 6., and 7. (7.2). When preparation was made for grant submission to the Land and Water Conservation Fund, the scope of work for the grant application was determined by citizen input received in two public hearings, and two advertised presentations to local organizations.

The County acquired the coastal park site to address local recreation needs, in particular the lack of public access to the Gulf. Where there was public access. there was a serious

lack of recreational amenities and opportunities. The lack of parking facilities at Keaton Beach Boat Ramp had become a serious safety hazard. Boaters were parking on county right of way for miles near the boat ramp often blocking traffic, in addition to parking in areas with coastal sensitive habitat. As outlined in Chapter 7- Planning, Recommendation 4 (7-3), the Taylor County Comprehensive Plan addresses recreational needs and goals. The Taylor County Comprehensive Plan Section VI, Goal VI is in line with the goals and recommendations outlined in the SCORP.

"Goal VI- Ensure the provision, and maintenance of adequate recreation facilities and open space for citizens and visitors, and access to these facilities for all persons, regardless of special need or condition."

Taylor Co. Comp Plan VI.1
Recreation and Open Space Element

In both the Recreation and Open Space Element (VI), and the Capital Improvement Plan Element (VIII) of the Comprehensive Plan, priority levels of service standards for parks and open spaces include picnicking, hiking, and nature study which coincide with Table 7.1 2010 Relative Need Index Priority Ranking (7-15 through 7-18) of the SCORP Plan.

"Whenever possible, local governments should continue acquiring and managing environmentally significant and other conservation lands that do not meet criteria for state purchase. These lands play an indispensable role in the state's overall conservation and recreation land acquisition program, and are vital to meeting many needs for resource-based recreation."

7.5 SCORP

"While most public land is available for some type of public access, not enough priority has been given to opening land for appropriate recreational use. Often, this requires that basic facilities like parking and restrooms be provided to support public use and prevent damage to resources."

7.4 SCORP

The funding assistance requested in this grant application for Keaton Beach Coastal Park complements the above aspects of the SCORP. The park is being developed to provide open public access and recreation to conversation lands in an environmentally friendly manner. Recreation and conservation measures are priority for development of the park site. Funding is requested to provide parking with fencing to prevent parking in the environmentally sensitive areas and provide handicap accessibility. Nature and hiking trails, boardwalk, wildlife observation deck, and nature themed playground equipment are also in the scope of work. Nature themed playground equipment was a priority in the planning to offer play for children but still pay respect to the site and the habitat.

"Public park and recreation agencies should continue to work with local planning, growth management, and greenway and trail programs to improve the ability of Floridian's to walk and bicycle to work, school, and other daily activities, and to provide outdoor recreation opportunities."

Active and Healthy Living 4. 7.8 SCORP

Funding assistance is requested in this grant application for the construction of a non-paved hiking and nature trail. This trail segment will connect to a three mile trail system at the park site. This trail will also connect to a 3.2 mile paved bicycle and pedestrian trail which will run along CR 361 from Keaton Beach Coastal Park to Dark Island. This trail will be funded through the Florida Department of Transportation, Transportation Enhancement funds. Keaton Beach is a very busy recreational fishing community and residents and visitors frequently travel via walking or biking.

"Smaller towns and communities are among the fastest growing tourism destinations in the state. This type of tourism is an attractive economic development option for many rural communities because it preserves their character, promotes community investment, and generates local employment opportunities."

"Nature based tourism in Florida is another rapidly growing activity. Fishing, boating, hunting, paddling, boating and nature viewing are but a few of the common examples of the activities that promote this type of tourism."

Tourism 6.5 SCORP

Taylor County acquired the coastal park site for two reasons; to provide additional amenities for the adjacent Keaton Beach Boat Ramp which is a major tourism draw for the County and to protect the sensitive coastal eco-system at the site. Tourism in Taylor County depends on public access to the coastline, and outdoor recreation such as hiking, biking, wildlife viewing, and picnicking. The site will also serve as a trailhead offering amenities for those who canoe and kayak as the site offers connection to the Florida Circumnavigational Trail and Big Bend Salt Water Paddling Trail.

A great deal of planning and public participation has went into the planning and development of the site. The goals of the County and our citizens who provided input, are to provide numerous recreational opportunities at the site, connection to recreation outside the park, provide conservation measures to the habitat, and promote the culture of the area and Florida's unique and diverse coastal habitats.

Keaten Beach Coastal Park Boundary Social







KEATON BEACH COASTAL PARK

Taylor County Board of County Commissioners

Kentes Bench, Florida

OCTOBER 2010





Board Workshop



10. The Board to Discuss Potential Marketing Through CDBG Regarding the "Old" Doctor's Memorial Hospital Facility Prepared by Jordan & Associates as Agendaed by Com. Malcolm Page.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Board to discuss status of the "old" Doctors' Memorial Hospital (DMH) facility and marketing materials prepared by Jordan & Associates.



MEETING DATE REQUESTED: July 23, 2013

Statement of Issue: Board to discuss the "old" DMH facility and marketing of the

site.

Recommended Action: Not applicable

Budgeted Expense: Not applicable.

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The Board had discussed CDBG economic development

grants and marketing options with Ronald Vanzant of

Jordan & Associates at a prior workshop.

Attachments: Marketing materials prepared by Jordan & Associates

Attention ~Nursing Homes, Assisted Living & Specialty Care Facilities... Nursing Homes, Assisted Living & Specialty Care Facilities...

Looking for a place to start a new business?

Look no further!

Taylor County is just the place you've been looking for.

Welcome to a hometown atmosphere where life runs a little slower, where hunting & fishing opportunities abound and natural habitats are right at your back door. With a population of just over 20,000, it is the sort of place where rest and relaxation can be found.

Our neighborhoods are generally those of families, with some areas of more seasoned households. The median household income has been reported at

\$30,032 with that of a family reaching \$35,061.

The jobless market is at approximately 7.7% for the county, with the state holding at 7.5%.

What does this mean to you...

Starting a new business or expanding your current operation to Taylor County can offer you the new-hires you need while allowing for the experienced as well.



Old Taylor County Hospital Facility 407 East Ash Street Perry, Florida

Available Site

Taylor County owns what once was the Old Taylor County Hospital Facility at 407 East Ash Street in Perry, Florida.

The Support Services Building (6,875 SF) and the Incinerator/Workshop (1,908 SF) were the original single story structure, built in the 1940s. In the 1970s, a two-story Medical Facility, connecting the three buildings, was added. A portion of the Medical Facility, was destroyed by fire in the 1980s. Given It's history and the age of the construction, renovation is certainly in order.

As with many buildings constructed during that era, asbestos was used. Asbestos is a naturally occurring fibrous mineral that had beneficial uses; however, it has been found to be unsafe in recent years.

A Renovation Survey has been performed by Southern Earth Sciences, Inc., Geotechnical & Environmental Consultants, and a recommendation has been made to have all asbestos containing materials (ACM) abated by a Florida Licensed Asbestos Abatement Contractor.

Portions of these buildings have been found to be in good condition and can be demolished with care.

How does this benefit you?

With the current state of our nation's economy, there has been a renewed campaign to create and retain jobs. Congress has spearheaded programs and incentives designed to do just that.

One of the most well-known programs is the Department of Economic Opportunity's

Florida Small Cities Community Development Block Grant (CDBG) Program.

Under this program Taylor County is eligible for up to \$750,000 with the possibility to submit a waiver for increased funds; depending on the number of jobs created or retained. This program is specifically designed to provide a Participating Party with assistance that without the CDBG funding would not be possible. In turn, the Participating Party would commit to new job creation or retention of Jobs that would otherwise be lost.



The Taylor County Mealth Department is near the Old Taylor County Medical Facility, which would add to the medical environment.

Typical CDBG Projects

Typical CDBG Economic Development Projects are:

- ♦ Public Infrastructure (turn lanes, water, sewer or natural gas lines, etc.) Assistance in the form of a grant to the Local Government with no payback as long as contractual requirements are met.
- Building Construction or Renovation (If owned by the Local Government) - fair market value rent required.
- Acquisition of Property (to be owned by Local Government). This would trigger the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA)
- Loans to businesses (typically for machinery and equipment) at low interest rates. This would require an underwriting analysis, a one to one private match and life insurance.

Participating Party Requirements

The Participating Party will be required to provide some key **ftems...**

- New Job Creation or Job Retention (One job for every \$35,000 of funding.)
- ⇒ Provide a Letter of Commitment
- State Concept, Scope and Cost of its Part of Project
- Indicate Start-up or Existing Business

- ⇒ Total Number of Jobs to be Created or Retained
- ⇒ Total Number of Jobs to be Created or Retained that are Made Available to Low to Moderate Income Households, will be 51% or greater
- Notify the Local Government in Writing when Hiring Begins and is Complete

- Utilize the local workforce and/or advertise locally
- ⇒ Provide an Activity Work
 Plan
- Provide detailed Quarterly Reports
- ⇒ Provide a Business Plan
- ⇒ Provide Financial Information

"One job for every \$35,000 of funding equates to 22 full New Jobs...51% or 12 New Jobs made available to LMI Households"

County Responsibility

Taylor County owns the facility and recognizes that there are renovations needed.

Points to Consider:

- Apply to CDBG for Funds
- Have Asbestos Abatement Plans & Specifications Prepared
- * Provide a Long-term Lease at Fair Market Value

Funding Uses & Proposed Budget

- \$750,000 ~ CDBG Funds
 - \$690,000 ~ Asbestos Remediation per SES Estimate
 - □ \$60,000 ~ Administration

Local Health Characteristics

Taylor County has a diverse makeup with respect to its population.

- 31.60% Households with children under 18
- 52.50% Married couples
- . 14.40% Female head of household
- 28.50% Non-families
- 10.60% 65 & older (living alone)

The age range is:

- · 24.60% under the age of 18
- 8,20% from 18 to 24
- 28.30% from 25 to 44
- · 24.80% from 45 to 64
- . 14.10% 65 years of age or older

"In a time of need, where would you want your loved one to go?"

More interesting facts...

Here's some interesting facts about local healthcare and surrounding options.

The primary health factors in this area are:

- Heart Disease
- Cancer
- Stroke
- Diabetes

Statistics show that 10.60% of the local households are someone living alone who is 65 or older.

Assisted Living Facilities

A place where elderly persons or adults with a disability can go for assistance with care...

meals, personal care, and other activities, without the intensive level of care provided in a nursing home.

They are still active and engaged in their everyday life but need a little assistance with day-to-day chores such as cooking, cleaning, doing laundry or even dressing themselves. A place where they can have fellowship with others, have scheduled activities and maintain a quality of life.

Other Medical Assistance Facilities in the Area

There are Nursing Homes, Assisted Living Facilities, Residential Treatment Facilities, and Skilled Nursing Units located within a 50 mile radius. However, the nearest facility is a Crisis Stabilization/Short Term Residential Treatment Facility that is on 2 miles away. The other Assisted Living Facilities are over 20 miles away; these facilities have limited bed space so they are not equipped to support the potential need.

Taylor County and the surrounding area could certainly utilize a neighborhood style medical facility for the care of our aging residents.

Curious to see how the future growth and develop-ment of Taylor County has been planned? Check out the Vision 2060 at www.taylorcountyvision.org

Spanning over 1,200 square miles, the county is nestled in the "Big Bend" area of the state and offers some of the best hunting and fishing in the state of Florida. Having one of the longest coast lines in the state, Taylor County offers some of the best saltwater fishing.

If you decide to locate your next Assisted Living Facility, Nursing Home or Home Health Care here in Taylor County, you won't be disappointed!

Taylor County Vision 2060 Receives State Planning

In 2008, the American Planning Association Florida Chapter (APA-FL) awarded the Taylor County Vision 2060 the APA Florida Award of Excellence.

Awards of Excellence recognize outstanding planning projects.

Projects are evaluated using the following

- ✓ Significance to the planning field
- √ Innovation

Taylor County Board of County Commissioners 201 East Green Street Perry, Florida 32347 Your Address Line 4

Phone: 850.838.3500

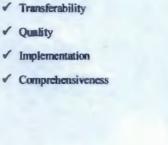






EXHIBIT "B"

STATE COMPREHENSIVE OUTDOOR RECREATION PLAN

A. Explain how the proposed project would address one or more of the issues, recommendations, or goals identified in the State Comprehensive Outdoor Recreation Plan.

"Florida's ideal outdoor recreation system will be a diverse, connected and balanced system of outdoor recreation resources, facilities and programs that provides the state's residents and visitors with a full range of outdoor recreation opportunities, regardless of their age, gender, ethnic background, economic status, physical or mental abilities, or location in the state. The system will be coordinated at the state level with all agencies and suppliers working in tandem, and with ample opportunity for the public to participate in decision making. It will further the public's understanding and appreciation of Florida's environment and outdoor recreation resources."

SCORP 7.1

Keaton Beach Coastal Park and the scope of work and funding assistance requested exemplifies the above indicated statement in Chapter 7.1 of the SCORP. The coastal park project has been a multi-agency effort from the acquisition through the planning and development of the site. The County held numerous meetings and workshops to receive public input as to the development of the site and amenities the citizens wished to see offered at the park. The site reflects the diversity of Florida's habitat with 23.2 acres of wetlands and 22 acres of uplands adjacent to the Gulf of Mexico. Both the vegetation and wildlife are not only diverse but abound. Recreational amenities will be diverse offering something for everyone- all ages, background, or ability. Recreation will be both active and passive. The site and opportunities which will be offered at the park are Florida at it's finest.

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Taylor Co. Comp Plan VI. I Recreation and Open Space Element

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Active and Healthy Living 4. 7.8 SCORP

Funding assistance is requested in this grant application for the construction of a non-paved hiking and nature trail. This trail segment will connect to a three mile trail system at the park site. This trail will also connect to a 3.2 mile paved bicycle and pedestrian trail which will run along CR 361 from Keaton Beach Coastal Park to Dark Island. This trail will be funded through the Florida Department of Transportation, Transportation Enhancement funds. Keaton Beach is a very busy recreational fishing community and residents and visitors frequently travel via walking or biking.

"Smaller towns and communities are among the fastest growing tourism destinations in the state. This type of tourism is an attractive economic development option for many rural communities because it preserves their character, promotes community investment, and generates local employment opportunities."

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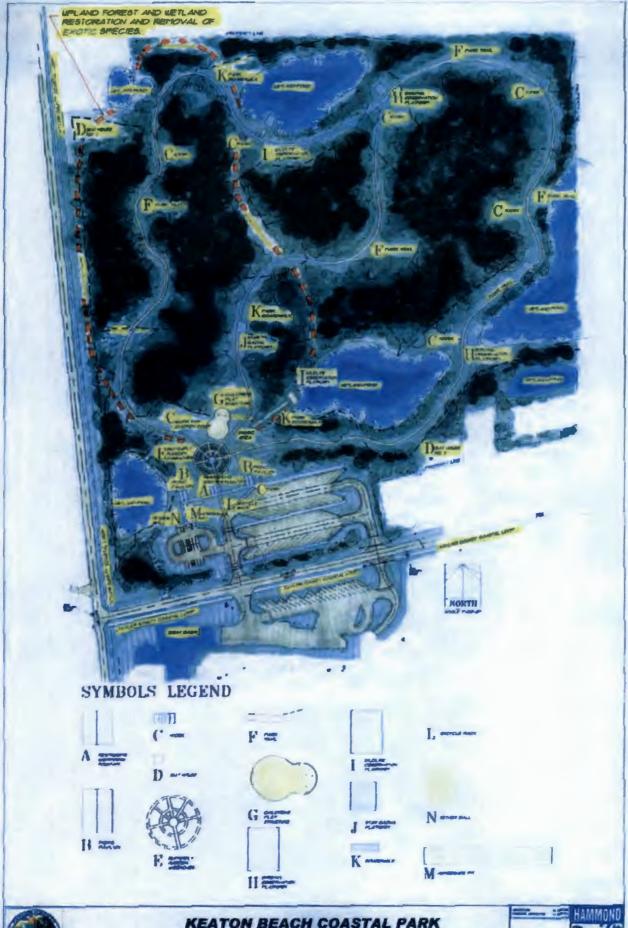
Tourism 6.5 SCORP

Taylor County acquired the coastal park site for two reasons; to provide additional amenities for the adjacent Keaton Beach Boat Ramp which is a major tourism draw for the County and to protect the sensitive coastal eco-system at the site. Tourism in Taylor County depends on public access to the coastline, and outdoor recreation such as hiking, biking, wildlife viewing, and picnicking. The site will also serve as a trailhead offering amenities for those who canoe and kayak as the site offers connection to the Florida Circumnavigational Trail and Big Bend Salt Water Paddling Trail.

A great deal of planning and public participation has went into the planning and development of the site. The goals of the County and our citizens who provided input, are to provide numerous recreational opportunities at the site, connection to recreation outside the park, provide conservation measures to the habitat, and promote the culture of the area and Florida's unique and diverse coastal habitats.

Koaton Boach Coastal Park Boundary Social







KEATON BEACH COASTAL PARK

Taylor County Board of County Commissioners

Kentes Bosch, Florida

OCTOBER 1010







Board Workshop



11. The Board to Discuss Needed Transfers to Fund Medical Examiner Expenses for the Remainder of the Fiscal Year as Agendaed by Dustin Hinkle, Assistant County Administrator.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



The Board to discuss needed transfers to fund Medical Examiner expenses for the remainder of the Fiscal Year, as agendaed by Dustin Hinkel, Assistant County Administrator.

MEETING DATE REQUESTED:

July 23, 2013

Statement of Issue:

Funds budgeted for Medical Examiner expenses will need

to be supplemented

Recommended Action:

Discussion

Fiscal Impact:

\$23,703

Budgeted Expense:

No

Submitted By:

Dustin Hinkel

Contact:

838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The Board budgeted \$53,535 for Medical Examiner related expenses. Currently \$1,518.58 remains in the budget. The Medical Examiner has submitted its June invoice in the amount of \$5,677.70. The current five-year average (FY 2007 – 2012) for Medical Examiner expenses is \$61,201.88.

Options:

Medical Examiner Budget

Attachments:

FY 2007 Budget FY 2007 Expenditures FY 2008 Budget FY 2008 Expenditures FY 2009 Budget FY 2009 Expenditures FY 2010 Budget FY 2010 Expenditures FY 2010 Expenditures FY 2011 Expenditures FY 2012 Expenditures FY 2012 Expenditures FY 2014 Expe \$54,617,44 \$46,150.00 \$45,424,92 \$1,850.00 \$1,885.00 \$1,850.00 M.E. Fees (0150-53105) \$40,000.00 \$38,985.76 \$43,000.00 \$67,977.41 \$43,000.00 \$44,491.00 \$43,000.00 - \$66,239.00 \$45,150.00 \$46,835.30 \$45,150.00 -Child Services (0150-53106) 50.00 \$0.00 \$5,000.00 \$1,670.00 \$10,000.00 \$1,500.00 \$10,000.00 \$1,000.00 \$5,000.00 \$1,750.00 \$1,885.00

FY 07 - 12 Average Expense FY 07 - 12 Average Budget

M.E. Fees \$53,146.30 \$43,216.67 Child Services \$1,834.00 \$6,377.00 SUNGARD PENTAMATION, INC. DATE: 07/08/2013

TIME: 11:28:07

SELECTION CRITERIA: 1=1 expledgr.key_orgn='0150'

ACCOUNTING PERIODS: 1/13 THRU 10/13

SORTED BY: FUND, FUNCTION, ACTIVITY, TOTL/DEPT, ACCOUNT

TOTALED ON: FUND, TOTL/DEPT

PAGE BREAKS ON: FUND, TOTL/DEPT

FUND - 001 - GENERAL FUND

FD/DEPT - 0150 - MEDICAL EXAMINER

ACCOUNT
DATE T/C ENCUMBRANC REFERENCE VENDOR BUDGET EXPENDITURES ENCUMBRANCES DESCRIPTION BALANCE

TAYLOR COUNTY BOARD OF COMMISSIONERS

EXPENDITURE AUDIT TRAIL

Aug= 5678 001-510-516-0150-0150 - MEDICAL EXAMINER 53105 MED. EXAMINER FEES (DEATHS) . 00 .00 BEGINNING BALANCE 10/01/12 11-1 46,150.00 POSTED FROM BUDGET SYSTEM +22953 11/20/12 21-2 000166 KETCHUM, WOOD, A 7,439,50 .00 TAYLOR CO.BOARD OF CC 45881 000166 KETCHUM, WOOD, A 9.896.25 .00 TAYLOR CO.BOARD OF CC 12/18/12 21-3 46068 000166 KETCHUM, WOOD, A 9,040.30-.00 TAYLOR CO.BOARD OF CC 01/22/13 21-4 46234 000166 KETCHUM, WOOD, A 4.079.80. .00 TAYLOR CO.BOARD OF CC 02/19/13 21-5 000166 KETCHUM, WOOD, A 2,592.40. .00 TAYLOR CO. BOARD OF CC 03/19/13 21-6 46396 46569 000166 KETCHUM, WOOD, A 5,028.23 .00 TAYLOR CO. BOARD OF CC 04/16/13 21-7 000166 KETCHUM, WOOD, A 5,526.30 .00 TAYLOR CO. BOARD OF CC 05/21/13 21-8 46787 000166 KETCHUM, WOOD, A .00 TAYLOR CO.BOARD OF CC 46976 1,822.14. 06/18/13 21-9 46,150.00 45,424,92 725.08 MED. EXAMINER FEES (DEATHS) . 00 .00 .00 .00 BEGINNING BALANCE MED.EXAMINER-ABUSED CHILD POSTED FROM BUDGET SYSTEM 1.885.00 10/01/12 11-1 6102 CHILDREN'S HOME 750.00 .00 11/12 ABUSE CASES 01/22/13 21-4 46056 1750 ME CHILD INCREASE 20130128 1,000.00 04/05/13 25-7 6102 CHILDREN'S HOME 500.00 .00 01/13 ABUSE CASES 04/16/13 21-7 46546 6102 CHILDREN'S HOME 1,000.00 .00 02/13 ABUSE CASES 46546 04/16/13 21-7 6102 CHILDREN'S HOME 250.00 .00 03/13 ABUSE CASES 46546 04/16/13 21-7 2,500.00 MED. EXAMINER-ABUSED CHILD 2,885,00 .00 TOTAL. 53110 M.E. TRANSPORTATION COST 0.0 .00 .00 BEGINNING BALANCE 10/01/12 11-1 5.500.00 POSTED FROM BUDGET SYSTEM .00 PATRICIA HOWARD 11/2 12/18/12 21-3 45926 5851 TRINITY FUNERAL 441.50 6020 NATURE COAST SER 400.00 .00 ARNOLDDIDRICKSON11/13 12/18/12 21-3 45891 003847 BEGGS FUNERAL HO .00 ROBERT SULLIVAN 11/12 300.00 12/18/12 21-3 45843 003847 BEGGS FUNERAL HO 350.00 .00 SCOTT F.ESTEY 1/29/13 02/19/13 21-5 46202 04/01/13 21-7 003847 BEGGS FUNERAL HO 350.00 .00 JUSTINCOLTRASHLEY3/16 46463 003847 BEGGS FUNERAL HO 350.00 .00 DIANEJOYCE MCNUTT3/17 04/01/13 21-7 46463 -1,000.00 ME CHILD INCREASE 04/05/13 25-7 20130128 6020 NATURE COAST SER 400.00 .00 CHRISTOPHER PATTEN5/7 06/03/13 21-9 46886 6020 NATURE COAST SER 06/03/13 21-9 400,00 .00 GREGORYE, KNAPP5/15/13 46886 003847 BEGGS FUNERAL HO 350.00 .00 GAYLA HARPER 5/13/13 06/03/13 21-9 46839 M.E. TRANSPORTATION COST 4,500.00 3,341.50 .00 TOTAL

PAGE NUMBER:

AUDIT21

Need a transfer of \$23,703 for remainder of FY

^{*} THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

SUNGARD PENTAMATION, INC.

TAYLOR COUNTY BOARD OF COMMISSIONERS DATE: 07/08/2013 TIME: 11:28:07 EXPENDITURE AUDIT TRAIL

SELECTION CRITERIA: 1=1 expledgr.key_orgn='0150' ACCOUNTING PERIODS: 1/13 THRU 10/13

SORTED BY: FUND, FUNCTION, ACTIVITY, TOTL/DEPT, ACCOUNT

TOTALED ON: FUND, TOTL/DEPT

PAGE BREAKS ON: FUND, TOTL/DEPT

FUND - 001 - GENERAL FUND

FD/DEPT - 0150 - MEDICAL EXAMINER

ACCOUNT DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES DESCRIPTION	CUMULATIVE BALANCE
TOTAL TOTL/DEPT - MEDICAL EXAMINER					53,535.00	51,266.42	.00	2,268.58
TOTAL FUND - GENERAL FUND					53,535.00	51,266.42	.00	2,268.58
TOTAL REPORT					53,535.00	51,266.42	.00	1518.58

PAGE NUMBER: 2

AUDIT21

^{*} THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION



Board Workshop



12. The Board to Discuss Cost Saving Measures as Agendaed by Com. Pam Feagle, Chair.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

The Board to Discuss Cost Saving Measures as Agendaed by Commissioner Pam Feagle, Chair.



MEETING DATE REQUESTED: July 23, 2013

Statement of Issue: Com. Feagle request that the Board and the County

Administrator discuss potential cost saving measures for the

County.

Recommended Action: Workshop - Discussion only

Fiscal Impact: To Be Determined (TBD)

Budgeted: No

Submitted By:

Jack R. Brown, County Administrator

Contact:

(850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: As stated above.

Options:

Attachments:

Discussion



Board Workshop



13. The Board to Receive Training on the TeamworkPM Work Order System as Agendaed by Com. Pam Feagle, Chair.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE: THE BOARD TO RECEIVE IPAD AND TEAMWORKPM TRAINING. AS AGENDAED BY COMMISSIONER PAM FEAGLE

MEETING DATE REQUESTED: JULY 23, 2013

Statement of Issue:

THE BOARD HAS REQUESTED TRAINING ON DIGITAL

PACKETS AND TEAMWORKPM

Recommended Action: TRAINING

Fiscal Impact:

N/A

Budgeted Expense:

N/A

Submitted By:

DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR

Contact:

838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: STAFF USES TEAMWORKPM TO TASK AND TRACK ASSIGNMENTS. THE BOARD HAS ACCESS TO THIS SYSTEM TO TRACK PROJECT PROGRESS.

Options:

Attachments:





Board Workshop



14. The Board to Discuss Scheduling a Board Retreat as Agendaed by Com. Pam Feagle, Chair.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE: TH

THE BOARD TO DISCUSS HOLDING THE ANNUAL BOARD RETREAT



MEETING DATE REQUESTED: JULY 23, 2013

838-3500x7

Statement of Issue: THE BOARD TO DISCUSS THE ANNUAL BOARD RETREAT

Recommended Action: DISCUSSION

Fiscal Impact: TBD

Budgeted Expense: TBD

Submitted By:

DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR

Contact:

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

HISTORY, Facts & Issues: THE BOARD HAS DISCUSSED HOLDING A RETREAT TO DISCUSS ISSUES IN-DEPTH. SUGGESTED TOPICS INCLUDE: GAS TAX ALLOCATION, INTERGOVERNMENTAL RELATIONS, GULF COASTAL COUNTIES RESTORE ACT AND PLAN OF ACTION, BOARD RULES OF PROCEDURE, AND PRODUCTIVE AND EFFICIENT CONVERSATION. MEETING DATE, TIME, AND VENUE HAVE NOT BEEN DETERMINED.

Options:

Attachments:



Board Workshop



15. The Board to Discuss a Long Range Dredging Program as Agendaed by Jack Brown, County Administrator.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

The Board to discuss the need to develop an ongoing county dredging program as agendaed by Jack Brown, County Administrator.



MEETING DATE REQUESTED: July 23, 2013

Statement of Issue: As a Coastal Community an ongoing dredging program is a

critical component of infrastructure maintenance that is lacking.

Recommended Action: Workshop – Discussion only

Fiscal Impact: To Be Determined (TBD) Budgeted: No

Submitted By: Jack R. Brown, County Administrator

Contact: (850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The Board on several occasions has staff to look into potential solutions for canal dredging issues in the county.

Options:

Attachments: 1) Taylor County Ordinance 87-3 Establish MSBU Dredging

2) Taylor County Ord 88-7 Requiring Construction Seawalls

3) Taylor County Ord 94-4 Repealing Ord 87-3

4) Hillsborough Co Canal Dredging Program Manual

5) Hillsborough Co Dredging Ordinance Draft

6) Hillsborough County Work Shop Meeting Notes

ORDINANCE NO. 87-3

TAYLOR COUNTY ORDINANCE ESTABLISHING SPECIAL ASSESSMENT FOR THE PURPOSE OF MAINTENANCE DREDGING CERTAIN CANALS AND ACCESS CHANNELS AT KEATON BEACH AND CEDAR ISLAND; ESTABLISHING A BEGINNING DATE FOR SAID SPECIAL ASSESSMENT; DEFINING REAL PROPERTY TO BE ASSESSED; ESTABLISHING SPECIAL ASSESSMENT AT \$1.90 PER LINEAL FOOT OF CANAL FRONTAGE ANNUALLY; PROVIDING FOR LIEN AND ENFORCEMENT OF SPECIAL ASSESSMENT AND ESTABLISHING AN EFFECTIVE DATE.

"BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS, TAYLOR COUNTY, FLORIDA:"

Section 1, PURPOSE. The purpose of this Ordinance is to establish funding by special assessment for maintenance dredging of certain canals and access channels located at Keaton Beach and Cedar Island, Taylor County, Florida.

Maintenance dredging of certain canals and access channels at Keaton Beach and Cedar Island is an essential service to the citizens of the County living along said canals and access channels. Without the maintenance dredging the canals and access channels will no longer be navigable because of silting. The maintenance dredging of said canals and access channels provides direct benefit to the property and property owners whose property lies directly along and borders said canals and access channels.

Section 2. AUTHORITY. This ordinance is authorized by Section 125.01 (1) (e) and (r), Florida Statutes and Chapter 197, Florida Statutes.

Section 3. DEFINITIONS. As needed in this ordinance:

- A. "Board of County Commissioners" The Taylor County Board of County Commissioners.
- B. "Delinquency Lien" An obligation which attaches to real property due to non-payment of special assessment billings by April 1, of each year.
- C. "Pre-Certification Lien " A notice of an obligation which attaches to affected property pending final certification of the Special Assessment Roll, intended to place on notice those parties which may be interested in the property between the time of the lien attachment and certification of the Special Assessment Roll.

- D. "Taylor County Special Assessment Roll" a/k/a "Special Assessment Roll" A list in standard tax roll order of lots/parcels/ properties for which charges are due, including but not limited to the real estate parcel number, the name and address of the record owner of the lot/parcel/property, the amount due, and the sources of charges.
- E. "Special Assessment" A charge representing a pro-rated share of expenditures to provide specific benefits to specific lots/ parcels/ properties.
 - F. "Tax Collector" Taylor County Tax Collector.
- G. "Property Subject to Assessment" Any real property bordering on those certain canals or access channels to be dredged.
 - Section 4. IMPOSITION OF SPECIAL ASSESSMENT.
- A. There is hereby imposed a special assessment upon each and every lot/parcle and property or any modification or addition thereto, described as follows:

Cedar Island:

Tax Parcel Nos;

01-08-07-07010-000 01-08-07-07011-000 01-08-07-07012-000 01-08-07-07015-000 01-08-07-07016-000 01-08-07-07017-000 01-08-07-07089-000 01-08-07-07090-000 01 - 08 - 07 - 07092 - 00001-08-07-07093-000 01-08-07-07094-000 01-08-07-07095-000 01-08-07-07096-000 01-08-07-07098-000 01-08-07-07099-00001-08-07-07100-000 01-08-07-07102-000 01-08-07-07103-000 01-08-07-07104-000 01-08-07-07105-000 01-08-07-07106-000 01-08-07-07109-000 01-08-07-07110-000 01-08-07-07111-000 01-08-07-07112-000 01-08-07-07113-000 01-08-07-07116-000 01-08-07-07117-000 01-08-07-07122-000 01-08-07-07123-000 01-08-07-07127-000

01-08-07-07129-001 01-08-07-07129-000 01-08-07-07130-000 01-08-07-07131-000 01-08-07-07132-000 01-08-07-07135-000 01-08-07-07136-000 01-08-07-07137-000 01-08-07-07140-000 01-08-07-07142-000 01-08-07-07039-000

Keaton Beach Subdivision

Unit 1

Block A - Lots 1-34 Block B - Lots 1-12 Block C - Lot 1 and Lots 3-42 Block D - Lots 1-76 and addition Tax Parcel Nos. 35-7-7-06836-100, 35-7-7-06836-200, 35-7-7-06836-300

Keaton Beach Subdivision

Unit 2

Lots 46-103 and addition

Parcel No. 35-7-7-06971-000

Keaton Beach Subdivision

Unit 3

Lots 1-38 and addition

Parcel Nos: 35-7-7-06837-000, 35-7-7-06838-000, 35-7-7-06840-000 and 35-7-7-06994-000.

- B. The special assessment upon every lot, parcel and property described above shall be \$1.90 per lineal foot annually for canal frontage or access channel frontage. This assessment shall begin for the year 1987 and each subsequent year thereafter unless modified by ordinance.
- C. The special assessment provided herein shall be modified to the following extent:
- 1. On any lot, parcel and property having frontage on more than one canal or access channel, the assessment shall apply only to the longest frontage on one canal or access channel.
- 2. In regard to parcel 35-7-7-06994-000, the special assessment shall apply only to 100 feet along the access channel leading to the home located on said property. The other property along the canals or access channels bordering this parcel is marsh.

- D. Each special assessment is imposed as of the date of the adoption of this ordinance on the above-described lots, parcels and property as of January 1, 1987, and is further imposed each subsequent year upon the described lots, parcels and properties as of the first day of January of each subsequent year.
- E. The Board of County Commissioners of Taylor County is hereby authorized to take such action as may be necessary to identify properties upon which a special assessment should apply.

Section 5. SPECIAL ASSESSMENT ROLL ESTABLISHED.

- A. The Keaton Beach and Cedar Island Maintenance Dredging Special Assessment Roll, hereinafter referred to as the KBCIMD Special Assessment Rool, is herewith created and shall be constructed and administered pursuant to the terms of this ordinance.
- B. The Special Assessment Roll shall be constructed in standard tax roll order to include the following:
- Real estate parcel numbers for lots, parcels and properties for which charges are due.
- Abbreviated legal description (short legal) for lots, parcels and properties for which charges are due.
- 3. Name and address of the current record owner of the lot, parcel and property for which charges are due.
 - 4. Amounts due.
 - 5. Description of the benefit for the special assessment.
- 6. Official record book and page on which pre-certification lien (if any) is recorded.
- 7. Official record book and page on which delinquency lien (if any) is recorded.
- C. Special assessments included on the KBCIMD Special Assessment Roll shall meet the following requirements:
- 1. Shall be the result of a Taylor County expenditure or proposed expenditure which provides a special benefit to real property.
- 2. Shall be authorized for inclusion by the Taylor County Board of County Commissioners.

- 3. Shall be accepted for inclusion by the Taylor County Tax Collector.
- 4. Shall be in the form of a legally binding lien attaching to real property regardless of changes in ownership.
- D. The Tax Collector shall receive a fee for his services. The amount of the fee shall be designed to offset the administrative costs associated with collection of special assessment billings. The amount of the fee shall be agreed to by the Tax Collector and the governmental entity initiating the request before addition of the special assessments to the Special Assessment Roll.

Section 6. SPECIAL ASSESSMENT ROLL CERTIFICATION.

The KBCIMD Special Assessment Roll shall be certified annually by the Board of County Commissioners.

Section 7. SPECIAL ASSESSMENT COLLECTION PROCEDURE.

For those special assessments included on the Special Assessment Roll, the Tax Collector shall prepare and mail special assessment bills to be mailed out on January 1 of each year beginning on January 1, 1987. The Tax Collector shall not accept partial payments. No discounts shall be applied to payment of the assessment.

Section 8. DELINQUENT SPECIAL ASSESSMENT PAYMENTS.

- A. Bills shall be delinquent if not paid by April 1. Following April 1, but before June 1, the Tax Collector shall certify delinquency to the Board of County Commissioners. Each delinquent bill shall bear interest at the rate of 18% per annum beginning April 1st and upon filing of a lien against the property, its property owner shall be responsible for the payment of all costs, expenses and fees incurred by the Board of County Commissioners in regard to the recording or collection of the lien.
- $\ensuremath{\mathtt{B.}}$ Lien and foreclosure procedures shall be the responsibility of the Board of County Commissioners.
- C. The Tax Collector shall be notified in writing of the following within thirty (30) days of action:
 - 1. Recordation of delinquenty lien.
 - 2. Recordation of satisfaction of delinquency lien.

- 3. Initiation of foreclosure procedures.
- 4. Foreclosure

1987.

Section 8. ESTABLISHMENT OF BUDGET ACCOUNTS. Pursuant to the authority of Chapter 125, Florida Statutes, the Board of County Commissioners shall establish budget accounts for revenues including those collected by the herein-imposed special assessments and shall establish budget accounts for expenditures including those for maintenance dredging of certain canals and access channels located at Keaton Beach and Cedar Island and for repayment of any loan made to the Board of County Commissioners for the maintenance dredging.

Section 9. EFFECTIVE DATE. This ordinance shall become effective upon receipt of official acknowledgement from the Department of State that this Ordinance has been filed.

ADOPTED in regular session, this 2/ot day of Q_{pril}

BOARD OF COUNTY COMMISSIONERS TAYLOR COUNTY, FLORIDA.

ΒY

Walter D. ROWELL, CHAIRMAN

Mun /te

andrew C. Wood

alisent DELTON E. LUNDY

Johnny See Hankerson

ORDINANCE NO: 88-7

AN ORDINANCE REQUIRING THE CONSTRUCTION OF SEAWALLS, BULKHEADS AND REVETMENTS ALONG CERTAIN CANALS LOCATED AT CEDAR ISLAND AND KEATON BEACH, FLORIDA; PROVIDING A PURPOSE; PROVIDING DEFINITIONS; ESTABLISHING A PRECEDENT FOR OBTAINING PERMITS FOR BULKHEADS WITH SEAWALL CONSTRUCTION IN TAYLOR COUNTY; PROVIDING FOR APPROVAL OF SUCH CONSTRUCTION BY THE UNITED STATES ARMY CORPS OF ENGINEERS; REQUIRING THAT SEAWALLS AND BULKHEADS LOCATED AT CEDAR ISLAND OR KEATON BEACH MUST BE PROPERLY MAINTAINED; PROVIDING PENALTIES; AND PROVIDING AN EFFECTIVE DATE.

SECTION 1. PURPOSE.

The purpose of this Ordinance is to require the construction of seawalls and/or bulkheads and/or revetments along the canals located at Cedar Island, Florida, and Keaton Beach, Florida, to control bank erosion and potential problems presented to boaters and canal property owners, and also to maintain the asethtic quality of residential development along these canals.

SECTION 2. DEFINITIONS.

As used in the Ordinance the following words are defined as:

- A. "Board of County Commissioners" The Taylor County Board of County Commissioners.
- B. The term "canals" shall mean man altered waterways and other bodies of water within the Cedar Island and Keaton Beach areas dug or constructed for the purpose of navigation within the limits of the areas of Cedar Island and Keaton Beach, Florida.
- C. "Lots" shall mean one or more tracts or parcels of land abutting a water canal within the areas of Cedar Island and Keaton Beach, Florida.
- D. "Owners" shall mean the person in whom is vested the legal or equitable title of property, and if the holder of equitable title, the person who possess contractural rights of ultimate absolute ownership based on contractural rights existing the effective date hereof.
- E. "Seawall" shall mean an erosion control measure including bulkheads and revetments built or installed pursuant to and approved by the United States Corps of Engineers, seperating land's water areas

of lots abutting canals within the Cedar Island-Keaton Beach areas of Taylor County, Florida.

SECTION 3. Mandatory Protection Structures Required on Certain Real Property in Cedar Island and Keaton Beach: Varriances:

A. All real property abutting canals located at Cedar Island and Keaton Beach, Florida and subject to the following Tax Identification Parcel Numbers shall be required to have constructed on it, at the owner's expense, a seawall, bulkhead or revetment along the entire frontage exposed to contact with the water in the canals they border on. Said units shall be structurally maintained at the owner's expense so as not to cause a nusiance or hazard to safety. The real property subject to the requirement of mandatory seawalls is described as follows:

Cedar Island:

Tax Parcel Nos:

01-08-07-07010-000 01-08-07-07011-000 01-08-07-07012-000 01-08-07-07015-000 01-08-07-07016-000 01-08-07-07017-000 01-08-07-07089-000 01-08-07-07090-000 01-08-07-07092-000 01-08-07-07093-000 01-08-07-07094-000 01-08-07-07095-000 01-08-07-07096-000 01-08-07-07098-000 01-08-07-07099-000 01-08-07-07100-000 01-08-07-07102-000 01-08-07-07103-000 01-08-07-07104-000 01-08--7-07105-000 01-08-07-07106-000 01-08-07-07109-000 01-08-07-07110-000 01-08-07-07111-000 01-08-07-07112-000 01-08-07-07113-000 01-08-07-07116-000 01-08-07-07117-000 01-08-07-07122-000 01-08-07-07123-000 01-08-07-07127-000 01-08-07-07129-001 01-08-07-07129-000 01-08-07-07130-000 01-08-07-07131-000 01-08-07-07132-000 01-08-07-07135-000 01-08-07-07136-000 01-08-07-07137-000 01-08-07-07140-000 01-08-07-07142-000 01-08-07-07039-000

Keaton Beach Subdivision:

Unit 1

Block A - Lots 1-34 Block B - Lots 1-12

Block C - Lots 1 and Lots 3-42 Block D - Lots 1-76 and additions

Tax Parcel Nos:

35-7-7-06836-100 35-7-7-06836-200 35-7-7-06386-300

Keaton Beach Subdivision

Unit 2

Lots 46-103 and additions

Tax Parcel No:

35-7-7-06971-000

Keaton Beach Subdivision

Unit 3

Lots 1-38 and additions

Tax Parcel Nos:

35-7-7-06837-000 35-7-7-06838-000 35-7-7-06840-000 35-7-7-06994-000

Any real property owner subject to the mandatory seawall provisions of this Ordinance may, within 30 days of the passage of this Ordinance, request a variance to the provisions of this section if he/she can demonstrate to the Board that because of the nature of present use of the real property or its present embankment condition that construction of a seawall should not be required. The Board shall request the United States Army Corps of Engineers to examine the real property to determine if they believe a variance should be granted. If the Army Corps of Engineers advises the Board that an erosion problem exists, the Board shall direct the property owner that said owner must construct a seawall within six (6) months from the date of notification that the variance request was denied. If the Army Corps of Engineers determines that a requested variance should be granted, it shall notify the Board, who shall then notify the property owner that a variance has been granted. Any property owner receiving a variance may become subject to being required to construct a seawall if there

there is a significant change in the nature of the property owner's land, such as upland or adjacent property erosion or slumping.

SECTION 4. APPLICATION FOR PERMITS.

Any person desiring to construct a seawall in Taylor County shall obtain an application form from the County Building Department or any other County Office that may be designated by the Board. Each person preparing said form shall file the application with the County Office along with any required application permit with the application fees or processing fees. The person shall also submit a drawing or diagram of the proposed design including the materials to be used. The County Building Department shall be responsible for forwarding the application and any diagrams to the proper office of the Army Corps of Engineers for review. The Army Corps of Engineers shall examine the proposed site of the seawall and shall advise the property owner and the Taylor County Building Department by mail as to whether a permit for the constuction of said seawall is granted or denied. On completion of the seawall, the property owner shall notify the County Building Department and request that the seawall be examined for final approval. The County Building Department shall contact the Army Corps of Engineers and request that such inspection be made. The Army Corps of Engineers will be solely responsible for final review of the construction.

SECTION 5. CONSTRUCTION OF SEAWALLS.

Seawalls shall be constructed only in accordance with plans approved in writing by the United States Army Corps of Engineers.

The Board may provide to any persons applying for seawall construction permits to obtain copies of drawings and diagrams of previously designed seawalls. Each person obtaining copies of said drawings and diagrams from the County Building Inspection Office must still obtain approval of said seawall construction from the Army Corps of Engineers.

SECTION 6. EXISTING SEAWALLS.

Any real property owner of an existing man-made seawall constructed in the area of Cedar Island and Keaton Beach, Florida, located on one of the lots included within the Tax Parcels in the Ordinance is hereby granted a variance from the initial construction requirements of this Ordinance. In the event that any seawall is determined by the Board or the Army Corps of Engineers to no longer provide the proper support for the landowner's property because of damage to the seawall or improper construction, the Board or the Army Corps of Engineers shall require the property owner to either repair or replace the seawall which must be accomplished within a reasonable time.

SECTION 7. FINAL CLEAN-UP.

Any property owner obtaining a permit from the Army Corps of Engineers for the construction or repair of a seawall shall be responsible for preventing advertent or inadvertent discharge of surplus material or trash into water areas or private property adjacent to said land owner's property. Any materials or trash so placed shall be removed at the landowner's expense. The site shall be in a cleared and cleaned condition when the final inspection is made.

SECTION 8. FAILURE TO CONSTRUCT SEAWALL OR REPAIR SEAWALL; PENALTY.

In the event a landowner owning land in Cedar Island and Keaton Beach and said land is subject to the mandatory seawall provisions of this Ordinance fails to undertake the construction of a seawall as defined herein within the time limit set by the Board or the United States Department of the Army, said landowner or individual shall be assessed a penalty of not more than \$100.00 per day. Each day of his/her failure to complete the seawall or repair the seawall shall be subject to the same penalties. A land owner upon showing good cause to the Board or the Army Corps of Engineers may be granted additional time to finish construction of the seawall or finish repairs to the seawall. Any request for additional time to do the necessary construction or repair work must be made prior to the deadline set for completion of their seawall construction or seawall repair construction.

SECTION 9. SEPARABILITY CLAUSE.

If any word, phrase, clause, sentence, section or provision of this Ordinance shall be held unconstitutional, invalid or otherwise of no effect, such unconstitutionality or invalidity shall not in anywise affect the remainder of this Ordinance not so specifically determined unconstitutional or invalid.

SECTION 10. EFFECTIVE DATE.

This Ordinance shall become effective upon receipt of official acknowledgement from the Department of State that this Ordinance has been filed.

DONE and ORDAINED in regular session this 7^{t} day of Sept. , 1988.

SEAL

Charles R. Carlton CHARLES RALPH CARLTON, CLERK By: annie Mac Murphy D.C. BOARD OF COUNTY COMMISSIONERS TAYLOR COUNTY, FLORIDA

EDWIN HENDRY

Walter D. Rouel

Johnny S. Howherson

ORDINANCE NO.: 95-4

TAYLOR COUNTY REPEALING ORDINANCE NO. 87-3 WHICH ORDINANCE ESTABLISHED SPECIAL ASSESSMENT FOR THE PURPOSE OF MAINTENANCE DREDGING CERTAIN CANALS AND ACCESS CHANNELS AT KEATON BEACH AND CEDAR ISLAND.

Section 1. Information. Whereas it has come to the attention of the Board of County Commissioners of Taylor County, Florida, that there is no longer a need for Ordinance No. 87-3, which established a special assessment for the purpose of maintenance dredging certain canals and access channels at Keaton Beach and Cedar Island.

Section 2. Ordinance was not sunset. Whereas the Board has reviewed the said Ordinance No. 87-3 and determined there was no provision for sunset.

THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Taylor County, Florida, as follows,

Section 3. Repeal. That said Ordinance No. 87-3, which reads

TAYLOR COUNTY ORDINANCE ESTABLISHING SPECIAL ASSESSMENT FOR THE PURPOSE OF MAINTENANCE DREDGING CERTAIN CANALS AND ACCESS CHANNELS AT KEATON BEACH AND CEDAR ISLAND; ESTABLISHING A BEGINNING DATE FOR SAID SPECIAL ASSESSMENT; DEFINING REAL PROPERTY TO BE ASSESSED; ESTABLISHING SPECIAL ASSESSMENT AT \$1.90 FOR LINEAL FOOT OF CANAL FRONTAGE ANNUALLY; PROVIDING FOR LIEN AND ENFORCEMENT OF SPECIAL ASSESSMENT AND ESTABLISHING AN EFFECTIVE DATE.

is hereby repealed.

Effective Date. This Ordinance shall become effective upon receipt of official acknowledgement from the Department of State that this Ordinance has been filed.

PASSED AND ADOPTED in regular session this _____ day of _ , 1995.

BOARD OF COUNTY COMMISSIONERS TAYLOR COUNTY, FLORIDA

FRANKLIN RUSSELL

Chairman

annie Mae Murphy, Clerk



HILLSBOROUGH COUNTY

CANAL DREDGING PROGRAM

MANUAL

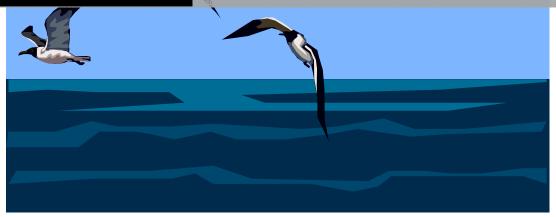






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Introduction

In March of 2007, after two years of study including six town hall style meetings and over twenty monthly meetings, the Hillsborough County Board of County Commissioners (BOCC) accepted the finding of the Canal Advisory Committee and their Comprehensive Canal Dredging and Preventative Measures Study (CCDPM). This study examined the eight various residential canal communities within the unincorporated portions of Hillsborough County in order to determine the location and extent of sedimentation as well as the overall cost of alleviating navigational issues within these canals. One of the primary recommendations from this study was to enact a Canal Dredging Ordinance in which communities could independently choose to pay for the necessary improvements.

In January of 2009 the BOCC enacted County Ordinance 09-01, Canal Dredging Municipal Service Benefit Unit (MSBU) and Assessment Procedure Ordinance. This ordinance creates a financing mechanism in which local communities can request, the County to create discreet Municipal Service Benefit Units to finance canal dredging in order to resolve navigational issues within the their residential saltwater canals. The Public Works Department, with the assistance of other County organizations, was tasked with implementing the ordinance. This Canal Dredging Program Manual will outline the County's program, its intent and purpose and lay out anticipated timelines for projects. It will also outline internal policies within the program so that applicants are clearly aware of their rights and responsibilities as well as the County's.

A key feature that should be noted in advance is that should a project proceed through fruition, the total cost of said endeavor will be borne by the residents whose properties directly benefit from the work.



Purpose and Intent

From the onset of this program, the initial purpose and intent was to address the primary concern of the residential saltwater canal property residents which is the navigational depths within their waterways. The majority of these residential canals were created prior to the 1980s and the advent of comprehensive environmental permitting. The dominant design scheme during those periods was to maximize the amount of surface area fronting on waterfront in order to maximize profits. This design scheme resulted in what are commonly referred to as "finger canal" communities which is the predominant design within Hillsborough County's waterfront communities. These finger canals resulted in low flush, low energy systems in which sediments could enter from various means but lacked sufficient energy to flush said sediments. Over the years these sediments and organic materials have deposited in sufficient quantities to adversely affect navigation within these communities. This program will establish a reasonable level of service that will allow recreational boat owners within the canals to affectively navigate from the center of the canal adjacent to their property to the open waters of Tampa Bay.

What Areas Are Eligible to Participate

Per County Ordinance 09-01, this program is limited to the cleaning, deepening and widening of navigable salt or brackish water canal-type waterways that are adjacent to properties located in the unincorporated areas of Hillsborough County. Purely fresh water canals, lakes, historic drainage ditches or other storm water conveyance structures, whose original intent was purely to convey storm water are excluded from participating in this program.

Operation and Funding Structure

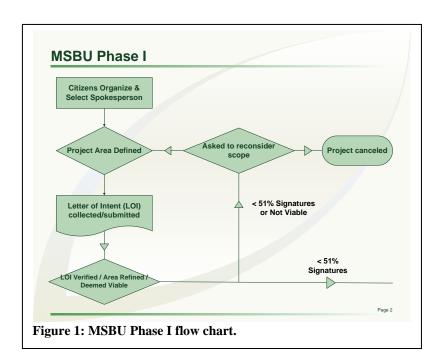
The program operates under three distinct phases, each of which are funded through various funding mechanisms. Each phase has certain requirements attached to it and may require some minor to significant time lags associated with transitioning to the next phase of the program. The



timeline contained within **Appendix A** provides an anticipated timeline of each of the individual phases as well as projected transition times between phases.

Phase I: Project Definition and Letter of Intent

This is the initial organizational phase of the program. During Phase I, communities interested in having their canal dredged organize and choose a leader or spokesperson to represent their community regarding the establishment of the proposed Canal **Dredging** Improvement Unit "CDIU". A CDIU is defined as "any municipal service benefit unit established by resolution of the



Board pursuant to Article II of County Ordinance 09-01, that specially benefits from Canal Dredging". The property included in the CDIU is defined by the limits of the project requested by the community. For instance, if a community is interested in dredging a single dead end residential canal within a group of canals, then that CDIU would consist of the properties adjacent to said canal. For assessment purposes, an assessment can only be imposed on those properties which receive a special benefit from the work performed. In this case, it's the properties that reside directly on the dead end canal. Conversely, if the project limits were intended to remove a choke point within a canal system in which several individual residential canals must flow through in order to gain access to open water, any and all properties upstream of that choke point which would receive a special benefit from the canal dredging would be assessed. It is highly recommended that parties interested in requesting that the County create a CDIU use the preliminary data outlined within the individual Comprehensive Canal Dredging and Preventative Measures Feasibility Studies. These studies have current bathymetric surveys of



each of the residential canal communities that can be utilized to define their preliminary project area. These reports can be found at www.hillsborough.wateratlas.org.

Once a canal community has organized, chosen a spokesperson and defined their initial project area, they must submit a **Letter of Intent** (LOI) to the Hillsborough County Public Works Department Director (Director) stating their wish to have the project investigated by staff and submitted into the program for prioritization. County Ordinance 09-01 requires that the LOI must

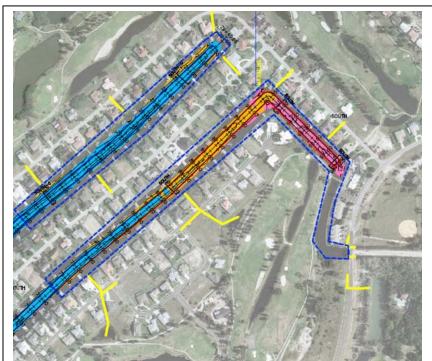


Figure 2: Possible CDIU based on bathymetric data from the CCDPM Study. Only properties receiving a special benefit from the work can be in the CDIU.

be signed by at least fifty percent (51%) different property owners within the proposed CDIU verifying their desire to initiate the petition process. The letter must also contain a designation of a property owner spokesperson and the contact information for the designated spokesperson, a identifying map the boundaries of the proposed CDIU. A sample of the LOI is attached to this document as **Appendix B**.

Upon receipt of the LOI, the Director will instruct staff to verify the submittal and determine the preliminary viability of the proposed project. The Director at this point may:

- Approve the project as requested and submit it to the feasibility phase
- Deny the project and request that applicants resubmit a revised LOI.
- Refine the project limits to include/exclude parcels from the proposed CDIU.



All costs during Phase I, or the Letter of Intent (LOI) Phase, are initially borne primarily by the Public Works Department in addition to additional ancillary costs borne by other County Departments. The cost associated with this include: staff time and resources associated with shepherding applicants through the Phase I process. Should the proposed CDIU proceed through the entire program any cost associated with this phase can be allocated to the final project cost and reimbursed, with interest, from assessment proceeds or obligations issued to finance the canal dredging.

Phase II: Feasibility Phase

Phase II of the program is the analytical phase of the program. The County has contracted with an engineering and environmental consultant to provide all services within this phase. These include engineering and environmental services as well as public outreach and grant writing. During Phase II of the program the County will issue a work order to the consultant to investigate the proposed CDIU's -project area in order to develop as hard a cost estimate as possible. The feasibility study will include but not be limited to:

- (1) the boundaries or other description sufficient to identify the territory to be included in the proposed CDIU as set forth in the LOI;
- (2) recommendations as to any territory within the proposed CDIU that should be excluded for any reason;
- (3) recommendations as to any additional territory not within the proposed CDIU that should be included for any reason;
- (4) the general location of the Canal Dredging for the proposed CDIU;
- (5) an estimate of the Capital Cost of the Canal Dredging to be undertaken;
- (6) an estimate of the annual Assessment and the anticipated number of Fiscal Years for which the Assessment will be imposed; and
- (7) a determination as to whether or not all properties within the proposed CDIU which are to be specially assessed will be specially benefited by such Canal Dredging, and whether or not each parcel in such CDIU which is to be specially assessed will be

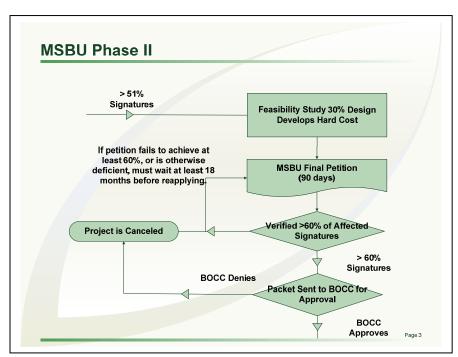


specially benefited by such Canal Dredging in excess of the amount of such assessments to be levied thereon.

The feasibility report will also address the following technical issues:

- (1) Engineering issues including dredging footprint.
- (2) Spoil quantity and quality.
- (3) Environmental issues
- (4) Associated regulatory permits and coordination

Once all of the issues of the proposed CDIU have sufficiently been investigated, and the feasibility study has been completed, the consultant shall provide the County with preliminary Capital Cost. The consultant. in conjunction with the County's Debt Management



Department and the County's Financial Advisor shall prepare an estimated Transaction Cost for the project. The estimates will be used to prepare an estimated Project Cost. For this program "**Project Cost**" means: (A) the Capital Cost of any Canal Dredging, (B) the Transaction Cost associated with the Obligations which finance Canal Dredging, (C) interest accruing on such Obligations for such period of time as the County deems appropriate, (D) the debt service reserve fund or account, if any, established for the Obligations which finance the Canal Dredging, and (E) any other costs or expenses related thereto, including Administrative Costs.

Once the project cost estimate has been submitted, the consultant shall prepare an assessment methodology that includes a method of fairly and reasonably apportioning the Capital Cost and



Project Cost among the parcels of benefited property within the proposed CDIU. Such methodology will establish an apportionment unit or criteria referred to in the ordinance as an Equivalent Canal Dredging Unit (ECDU) to be utilized to determine the assessment for each parcel of property.

County Ordinance 09-01 provides that an, "ECDU may include, by way of example only and not limitation, one or a contribution of the following: front or rear footage, land area, improvement area, permitted land use, property value or any other physical characteristic or reasonably executed use of the property that is related to the Canal Dredging to be funded from proceeds of the Assessment". The consultant will determine the monetary value of each ECDU. The assessment methodology will then be used to allocate ECDUs for each individual parcel within the proposed CDIU. The number of ECDUs assigned to any one parcel will determine its assessment for the project. For example, if a parcel has 100 ECDUs allocated to it and the capital cost is \$20 per ECDU, the final assessment associated with that parcel would be \$2000.

Upon receipt of the final feasibility report, the property owner spokesperson will be furnished with a copy of the report, the associated cost, and a **Petition Packet**. This petition packet is separate from the LOI and has a higher threshold. This packet, in addition to the names, signatures and addresses of all of the parcels associated with the proposed CDIU shall contain:

- (1) a request that a CDIU be established under the provisions of the Ordinance, embracing the territory within specified boundaries;
- (2) the description of the boundaries of the proposed CDIU;
- (3) a description and general location of the type of Canal Dredging to be undertaken;
- (4) an estimate of the Capital Cost of the proposed Canal Dredging;
- (5) an estimate of the annual Assessment and the anticipated number of Fiscal Years for which the Assessment will be imposed;
- (6) the Signatures and addresses of at least sixty percent (60%) of different Property Owners within the proposed CDIU verifying their desire to have the proposed CDIU established;



- (7) proof that one hundred percent (100%) of the property owners within the proposed CDIU have been provided a copy of the petition; and.
- (8) such other information that is deemed necessary by the County.

The spokesperson in conjunction with the consultant shall prepare a letter for each of the affected parcels detailing the above referenced information as well as an affidavit with the names and address for each of the affected parcels within the CDIU. Both parties will sign said affidavit stating that opportunity to review the petition packet was made available to the affected parcels.

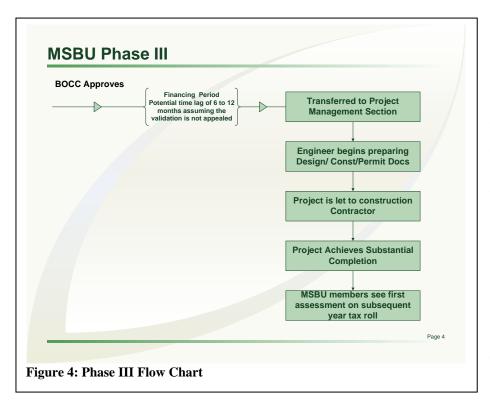
The project spokesperson is then responsible for preparing the petition, which must include the signatures and addresses of at least sixty percent (60%) of different Property Owners within the proposed CDIU verifying their desire to have the proposed CDIU established under the provisions of County Ordinance 09-01. The spokesperson has ninety (90) calendar days from receipt of the petition package from the Director to prepare and submit to the Director the petition for presentation to the Board. Should it be necessary, the spokesperson may request in writing from the Director, a one time extension of an additional ninety (90) days, provided, that a written extension request is received by the Director prior to the expiration of the initial 90 days. Should the community fail to obtain the necessary signatures within the allotted time, or otherwise fail to submit a petition satisfying the requirements of the Ordinance within the allotted time, the petition and associated LOI will be deemed null and void and a new LOI will not be considered for at least eighteen (18) months. Within ninety (90) calendar days of submission of the petition, the County shall verify whether (i) the signatures of at least sixty percent (60%) of different property owners within the proposed CDIU are contained in the petition, and (ii) the Capital Cost contained in the petition is still current. If it is determined that the Capital Cost contained in the petition is less than the current estimate, the petition shall be deemed void and the petition process must be re-initiated. If the petition is determined to satisfy the provisions of the ordinance, it shall be submitted to the BOCC for final approval and imposition. The BOCC at its discretion can choose to approve or deny the CDIU.

The second phase, the Feasibility Phase is funded through the County's Community Investment Tax and its Capital Improvement Program. These funds total \$500,000 and are anticipated to be recovered through any projects that proceed through the complete program. Should projects not



proceed beyond Phase II of the program, those funds are lost and will not be recouped. In the event that the proposed CDIU is approved by the BOCC, the County will proceed with financing the cost of the canal dredging through the issuance of obligations secured by special assessments. Depending on the conditions of the bond market at the time in which the County attempts to undertake such financing, a significant time lag may be encountered. The County has no control over existing market conditions at the time of the financing and can only provide reasonable estimates. The program cannot enter into the next phase until all of the necessary funds have been procured. The complete assessment process is detailed within Article III of the Ordinance.

Phase III: Design, Permitting, Construction



Phase Ш of the program incorporates the final design and permitting of the actual project. Once the necessary funds have been obtained through the County's Debt Management office, the County will issue an additional work order its consultant to begin preparing final design documents and

obtaining final permits. The same contractor will be retained to manage all construction aspects of the project. The construction contract will be handled through a competitive bid process and will be awarded to the lowest responsible bidder. It is anticipated that many of the logistical issues associated with the physical dredging will be left to the discretion of the construction contractor. Once the project is completed, the County will begin tabulating total cost incurred for



the project through each of the phases to calculate the total cost incurred for the project, including financing costs. All of this information will be used to prepare the final Assessment which the affected property owners in the CDIU will see as a non-ad valorem assessment line item on their annual Property Tax bills commencing in the following year. In accordance with Section 3.10 of the Ordinance, interested parties can prepay their cost associated with the project.

Prioritization of Projects

Due to the limited funds allocated for this program and with the level of interest displayed by the various communities, prioritization of projects will obviously become a delicate issue. While a simple rationale of "first-in / first-out" may seem the most expedient method of prioritizing projects, experiences in other jurisdictions have shown that this method has some flaws. The primary concern is that a LOI may be submitted for a distinct project area, which is separated from open water by some other choke point other than their project area. In this scenario residents could be paying an annual assessment on their initial project area and still not be able to access open water due to the downstream choke point. Just such a scenario has occurred in other governmental jurisdictions and has become a serious point of contention with the residents who are paying the assessment and the local government that authorized the work.

For this reason, the County will prioritize projects as they are submitted. Staff will prioritize projects by applying various factors, including but not limited to:

- Date of submittal.
- Accessibility to open water for the specific project area.
- Overall complexity of the project.
- Readily available spoil containment areas.
- Number of beneficiaries versus the estimated cost of the project.

Each factor will be weighed and assigned a numerical value that correlates to a quantifiable aggregate score. Each category will be scored on a scale of one (1) to ten (10) with ten carrying the greatest weight for that specific category. For instance, a project area with direct access to open water would receive a higher score in that category than a project area with one or more



other choke points between it and open water. The aggregate scores will be used to prioritize submitted LOIs.

Table 1: Prioritization Decision Matrix

Criteria	Comments	Score
Date of submittal.		
Accessibility to open water.		
Overall complexity of the project.		
Spoil containment areas.		
# Beneficiaries vs. estimated cost.		
Total Score		

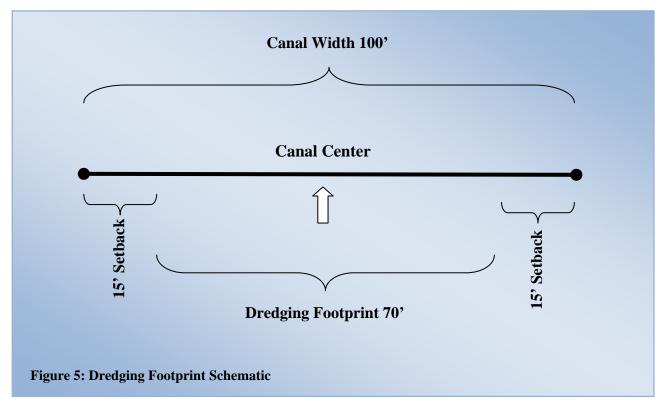
Set Backs and Private Boat Slips

A question that has consistently been asked during this process is, "how wide will the dredging be and how close will the work be done to my seawall, boat slip or dock?" The purpose of this program is reestablishing navigability through the center channel of the residential canals. The project footprints will be developed with the concept of working from the center line of the canal and moving out equidistant from the center to develop a usable footprint that provides access but protects adjacent structures. As a general rule each project will establish a minimum setback from any structures that will be maintained throughout that project. For instance, if the canal is one hundred (100) feet wide, and the consultant determines that the setback for this project needs to be fifteen (15) feet wide, the actual dredging footprint would be thirty-five (35) feet on each side of the center of the channel for a total seventy (70) feet wide dredging footprint. The dredging would then cease fifteen (15) feet from the edge of any structures.

As stated earlier, this program will only dredge within the center line of the residential canal or the main navigational channel. Due to the level of additional complexity, cost, permitting and potential liability, the program will not be dredging within individual boat slips. Should this be an issue for individual residents, they are encouraged to contract with a private dredging firm to



have these areas serviced either during or after the CDIU project is completed. At this time, the County does not foresee prohibiting its construction contractor from contracting privately with individuals to conduct such services during the construction phase. Any such agreements would be private contracts entered into between the resident and the contractor and all parties would have to indemnify the County and its project from any and all damages in order to allow the contactor to perform such services.





Who to Contact

Parties interested in entering into the County's Canal Dredging Program should contact the Public Works Department, Engineering Division, Specialized Services Unit at 744-5671. All correspondence should be forwarded to:

Attn: Canal Dredging Program
Specialized Services Unit, Public Works Department
2420 Falkenburg Road
Tampa, FL 33619

Conflicting Provisions

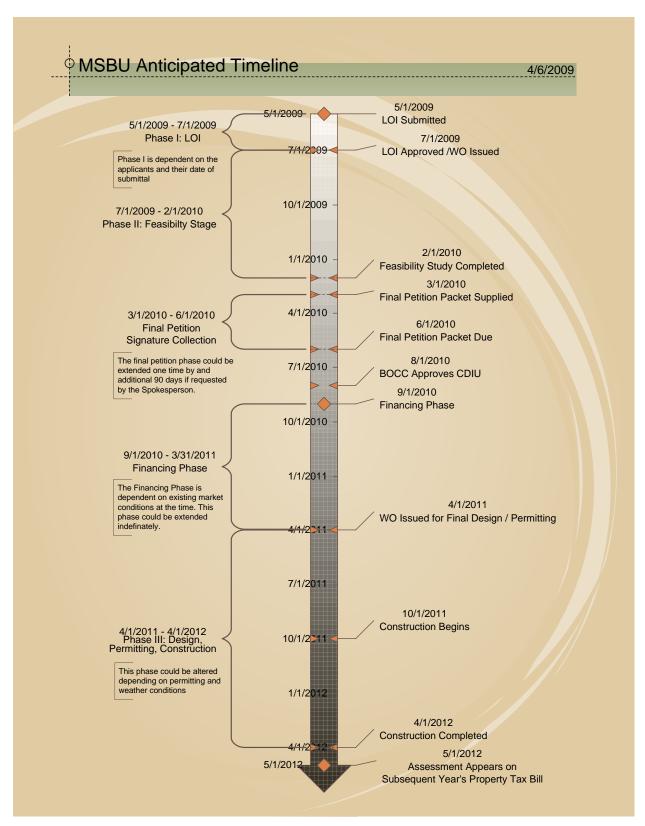
The provisions of County Ordinance No. 09-1 shall prevail over any conflicting provisions contained in this policy.

Effective Date

This policy is effective upon approval by the Hillsborough County Board of County Commissioners.



Appendix A: Anticipated Timeline





This letter of intent (LOI) outlines our community's intent to participate in Hillsborough County's Canal Dredging Program. We have reviewed the program's Canal Dredging Manual and County Ordinance 09-01, Canal Dredging Municipal Service Benefit Unit (MSBU) and Assessment Procedure **Ordinance** and fully understand its intent and purpose. We the undersigned understand that this program is purely voluntary and that the County, at its discretion, can revise the limits and scope of our proposed Canal Dredging Improvement Unit (CDIU). Furthermore, we understand that participation in this program is dependent on the availability of funds and is subject to the prioritization of projects within the program. We are also aware that there is no cost to us to enter into this program at this stage. This is merely a request for the County to consider establishing the proposed CDIU, which includes the provision of a cost estimate to dredge our proposed CDIU. But, should we elect to proceed with the canal dredging after we have received the cost estimate, and the Board of County Commissioners ultimately establishes the CDIU, any and all expenses incurred during the course of the program will be included within the cost to be paid by us through an annual special assessment. We also understand that (i) the scope of the canal dredging is intended to be limited to a one-time dredge of canals to improve navigability and does not include a maintenance program, and (ii) the obligation of benefited property owners to pay the entire amount of their respective assessment after completion of the canal dredging will not be extinguished in the event that the enhanced navigability of the canal is adversely impacted as a result of a subsequent weather event or other natural occurrence.

The name of our proposed Canal Dredging Unit shall be:

CDIU Name

We the undersigned, agree that our designated spokesperson shall be authorized to represent our community in all contact and negotiations with the County's Canal Dredging Program. Should there be a need to select a new spokesperson, a revised LOI cover sheet stating the name and contact information of the spokesperson shall be resubmitted. The designated spokesperson for our community shall be:

Name (Print) Address Contact Phone

Included with this LOI is a map identifying the boundaries of the proposed CDIU.

Page	of

My manual signature below indicates that I have read and understand this Letter of Intent and am verifying my desire to initiate the petition process for the establishment of a Canal Dredging Improvement Unit in accordance with the provisions of the referenced County ordinance.

Name (Print)	Address	Contact Phone
	Signature(s)	
Name (Print)	Address	Contact Phone
	Signature(s)	
Name (Print)	Address	Contact Phone
	Signature(s)	
Name (Print)	Address	Contact Phone
	Signature(s)	
Name (Print)	Address	Contact Phone
	Signature(s)	
Name (Print)	Address	Contact Phone
	Signature(s)	
Name (Print)	Address	Contact Phone
	Signature(s)	

HILLSBOROUGH COUNTY, FLORIDA

CANAL DREDGING MUNICIPAL SERVICE BENEFIT UNIT AND ASSESSMENT PROCEDURE ORDINANCE

ORDINANCE NO. 09-

CANAL DREDGING MUNICIPAL SERVICE BENEFIT UNIT AND ASSESSMENT PROCEDURE ORDINANCE TABLE OF CONTENTS

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AN ORDINANCE OF HILLSBOROUGH COUNTY. FLORIDA, RELATING TO THE DREDGING OF SALT OR BRACKISH WATER CANALS FOR IMPROVED **NAVIGATION** AND **ASSOCIATED** MUNICIPAL SERVICE BENEFIT UNITS REFERRED TO AS CANAL **IMPROVEMENT** DREDGING UNITS: **PROVIDING DEFINITIONS: PROVIDING PURPOSES FOR WHICH** SUCH UNITS MAY BE ESTABLISHED: PROVIDING FOR THE AREAS WHICH MAY BE ESTABLISHED AS SUCH UNITS; PROVIDING PROCEDURES FOR THE **ESTABLISHMENT OF SUCH UNITS:** AUTHORIZING AND **PROVIDING PROCEDURES FOR** IMPOSITION AND COLLECTION OF SPECIAL ASSESSMENTS TO FUND THE COST OF CANAL DREDGING PROVIDING A SPECIAL BENEFIT TO PROPERTY WITHIN SUCH UNITS: PROVIDING FOR THE OPTIONAL AND MANDATORY PREPAYMENT OF ASSESSMENTS: ESTABLISHING PROCEDURES FOR NOTICE AND ADOPTION OF ASSESSMENT ROLLS AND **FOR** CORRECTION OF **ERRORS** OMMISSIONS: PROVIDING THAT ASSESSMENTS CONSTITUTE A LIEN ON ASSESSED PROPERTY **ASSESSMENT** ADOPTION OF ESTABLISHING PROCEDURES AND METHODS FOR COLLECTION **ASSESSMENTS INCLUDING** OF **ASSESSMENTS** ON **IMPOSED** GOVERNMENT PROPERTY: AUTHORIZING THE ISSUANCE OF **OBLIGATIONS SECURED BY SUCH ASSESSMENTS:** PROVIDING FOR VARIOUS RIGHTS AND REMEDIES THE HOLDERS OF OF SUCH **OBLIGATIONS:** PROVIDING THAT SUCH OBLIGATIONS WILL NOT CREATE A GENERAL DEBT OR OBLIGATION OF THE COUNTY: PROVIDING FOR **SEVERABILITY:** PROVIDING AN EFFECTIVE DATE.

	Upon	motion	of C	Commis	sioner				, secoi	nded	by
Comr	missione	r			the	following	ordina	nce w	as enac	ted b	у а
vote	of			to			 ,	with	Commis	ssione	∍r(s)
			voting	"no",	Comm	nissioner(s))			be	eing
ahsei	nt										

WHEREAS, Article VIII, Section 1 of the Florida Constitution and Sections 125.01 and 125.66, Florida Statutes, grant to the Board all powers of local self-government to perform county functions and to render services for county purposes in a manner not inconsistent with general law, or with special law approved by the vote of the electors, and such powers may be exercised by the enactment of county ordinances; and

WHEREAS, the Board desires to enhance the habitation, use, enjoyment and value of properties within the unincorporated County from which navigable salt or brackish water canal-type waterways are accessible; and

WHEREAS, the habitation, use, enjoyment and value of such properties will be enhanced by enhancing the availability, safety and use of such waterways through the provision of the municipal services and essential facilities described in this Ordinance; and

WHEREAS, the provision of such services and facilities should be funded principally or completely by the owners of properties specially benefited thereby; and

WHEREAS, Canal Dredging possesses a logical relationship to such properties by enhancing the availability, safety and use of such canal-type waterways; and

WHEREAS, the special benefit received by such properties is the enhancement to the habitation, use, enjoyment and value thereof resulting from the enhancement of the availability, safety and use of such canal-type waterways; and

WHEREAS, the Board desires to provide a procedure for the establishment of Canal Dredging Improvement Units to fund Canal Dredging; and

WHEREAS, the Assessments authorized by this Ordinance provide an equitable method of funding Canal Dredging by fairly and reasonably allocating the cost to specially benefited properties.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF HILLSBOROUGH COUNTY, FLORIDA:

ARTICLE I AUTHORITY AND DEFINITIONS

SECTION 1.01. AUTHORITY. This Ordinance is enacted pursuant to Article VIII, Section 1 of the Florida Constitution, Chapter 125, Florida Statutes, and the Hillsborough County Home Rule Charter adopted by Ordinance No. 83-9, as may be amended from time to time.

SECTION 1.02. DEFINITIONS. When used in this Ordinance, the following terms shall have the following meanings, unless the context clearly requires otherwise:

"Administrative Costs" means costs and expenses, budgeted, incurred or contracted for in providing ongoing administration and maintenance of the Assessment program developed and implemented hereunder.

"Annual Assessment Resolution" means the resolution described in Section 3.06 hereof, approving the Assessment Roll for a specific Fiscal Year.

"Assessment" means a special assessment imposed by the County pursuant to this Ordinance against property located within a Canal Dredging Improvement Unit to fund all or a part of the Capital Cost or Project Cost.

Assessments shall include Collection Costs and Administrative Costs. The term "Assessment" and the reference to non-ad valorem assessments herein, means those assessments which are not based upon millage and which can become a lien against a homestead as permitted by Article X, Section 4 of the Florida Constitution.

"Assessment Roll" means the assessment roll relating to Canal Dredging, approved by a Final Assessment Resolution or an Annual Assessment Resolution pursuant to Section 3.05 or 3.06 hereof.

"Board" means the Board of County Commissioners of Hillsborough County, Florida.

"Canal Dredging" means the municipal services and essential facilities utilized for cleaning, deepening and widening a navigable salt or brackish water canal-type waterway including but not limited to, the use of a dredge, or any other type of machinery or equipment used to clean, deepen, or widen such waterways.

"Canal Dredging Improvement Unit" means any municipal service benefit unit established by resolution of the Board pursuant to Article II hereof, that specially benefits from Canal Dredging.

"Capital Cost" means all or any portion of the expenses that are properly attributable to the acquisition, design, construction, installation or reconstruction (including demolition, environmental mitigation and relocation) of Canal Dredging and the imposition of any related Assessments, under generally accepted accounting principles, and including reimbursement to the County for any funds heretofore or hereafter advanced for any costs incurred in connection with any of the foregoing and interest on any Obligations, interfund or intrafund loan for such purposes. By way of example and not limitation, the term shall include: (A) the cost of physical construction, reconstruction or completion; (B) the cost of acquisition and installation; (C) the cost of all labor, materials, machinery and equipment, including costs associated with the acquisition thereof; (D) the cost of all lands and interest therein, property rights, easements and franchises of any nature whatsoever that are not donated to the County, including costs associated with the acquisition thereof; (E) the cost of any indemnity or surety bonds and premiums for insurance during construction; (F) the cost of construction plans and specifications, surveys and

estimates of costs; (G) the cost of engineering, financial, legal and other consultant services associated with or relating to Canal Dredging, including the fees and expenses of counsel or consultants retained or paid by the County in connection with the establishment of a Canal Dredging Improvement Unit, preparation and collection of Assessments and development and completion of Canal Dredging; (H) reasonable contingencies; and (I) all other costs and expenses, including start-up expenses, that are properly attributable to such acquisition, design, construction, installation or reconstruction under generally accepted accounting principles applicable to Canal Dredging.

"Clerk" means the Clerk of the Circuit Court for Hillsborough County, exofficio Clerk of the Board, or any designee.

"Collection Cost" means the costs and expenses budgeted, incurred or contracted for by the County during any Fiscal Year in connection with the collection of Assessments.

"County" means Hillsborough County, a political subdivision of the State of Florida.

"Director" means the chief administrative officer of the County's Public Works Department or such person's designee.

"Equivalent Canal Dredging Unit" or "ECDU" means the apportionment unit or criteria utilized to determine the Assessment for each parcel of property, as set forth in the Initial Assessment Resolution. ECDUs may include, by way of example only and not limitation, one or a contribution of the following: front or rear footage, land area, improvement area, permitted land use, property value or any other physical characteristic or reasonably executed use of the property that is related to the Canal Dredging to be funded from proceeds of the Assessment.

"Final Assessment Resolution" means the resolution described in Section 3.05 hereof, which shall confirm, modify or repeal the Initial Assessment Resolution and which shall be the final proceeding for the imposition of an Assessment.

"Fiscal Year" means the period commencing on October 1 of each year and continuing through the next succeeding September 30, or such other period as may be prescribed by law as the fiscal year for the County.

"Government Property" means property owned by the United States of America, the State of Florida, a county, a special district, a municipal corporation, or any of their respective agencies or political subdivisions.

"Initial Assessment Resolution" means the resolution described in Section 3.02 hereof, which shall be the initial proceeding for the imposition of an Assessment.

"Letter of Intent" means a letter of intent to petition for establishment of a Canal Dredging Improvement Unit as described in Subsection 2.04(A) hereof.

"Obligations" means any form or series of bonds or other evidence of indebtedness, including but not limited to, notes, commercial paper, capital leases or any other obligation issued or incurred to finance or refinance any portion of the Capital Cost of Canal Dredging and secured, in whole or in part, by proceeds of Assessments.

"**Person**" means any natural person, corporation, or partnership, but does not include any state agency or agency of the United States government.

"Pledged Revenue" means, as to any Obligations, (A) the proceeds of such Obligations, including investment earnings, (B) proceeds of the Assessments pledged to secure the payment of such Obligations, and (C) any other legally available non-ad valorem revenue pledged, at the Board's sole discretion, to secure the payment of such Obligations, as specified by the resolution authorizing such Obligations.

"Project Cost" means (A) the Capital Cost of any Canal Dredging, (B) the Transaction Cost associated with the Obligations which finance Canal Dredging, (C) interest accruing on such Obligations for such period of time as the County deems appropriate, (D) the debt service reserve fund or account, if any, established for the Obligations which finance the Canal Dredging, and (E) any other costs or expenses related thereto, including Administrative Costs.

"Property Appraiser" means the Hillsborough County Property Appraiser.

"Property Owner" means any Person owning the fee simple title to real property.

"Property Owner Spokesperson" means the Person designated in a Letter of Intent as a spokesperson for the Property Owners as provided for in Subsection 2.04(A) hereof.

"Resolution of Intent" means the resolution expressing the Board's intent to collect Assessments on the ad valorem tax bill required by the Uniform Assessment Collection Act.

"Signature" means the signature of the Property Owner or the signature of the Property Owner's agent. If property is owned by two (2) or more Persons, the signature of one will suffice. Only one signature will be counted for each property.

"Tax Collector" means the Hillsborough County Tax Collector.

"Tax Roll" means the real property ad valorem tax assessment roll maintained by the Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

"Transaction Cost" means the costs, fees and expenses incurred by the County in connection with the issuance and sale of Obligations, including but not limited to (A) rating agency and other financing fees; (B) the fees and disbursements of bond counsel, special counsel and issuer's counsel; (C) the underwriters' discount; (D) the fees and disbursements of the County's financial advisor, (E) the costs of preparing and printing the Obligations, any preliminary official statement, final official statement, and all other documentation supporting issuance of the Obligations; (F) the fees payable in respect of any municipal bond insurance policy; (G) administrative, development, credit review, and all other fees associated with any pooled commercial paper or similar interim financing program; and (H) any other costs of a similar nature incurred in connection with issuance of such Obligations.

"Uniform Assessment Collection Act" means Sections 197.3631, 197.3632 and 197.3635, Florida Statutes, or any successor statutes authorizing the collection and enforcement of non-ad valorem assessments on the same bill as ad valorem taxes, and any applicable regulations promulgated thereunder.

SECTION 1.03. INTERPRETATION. Unless the context indicates otherwise, words importing the singular number include the plural number, and vice versa; the terms "hereof," "hereby," "herein," "hereto," "hereunder" and similar terms refer to this Ordinance; and the term "hereafter" means after, and the term "heretofore" means before, the effective date of this Ordinance. Words of any gender include the

correlative words of the other gender, unless the sense indicates otherwise.

ARTICLE II ESTABLISHMENT OF CANAL DREDGING IMPROVEMENT UNITS

SECTION 2.01. ESTABLISHMENT OF CANAL DREDGING IMPROVEMENT UNITS. The Board is hereby authorized to establish Canal Dredging Improvement Units by resolution in accordance with the procedures set forth herein. Each Canal Dredging Improvement Unit shall encompass only that property specially benefited by the Canal Dredging proposed for funding from the proceeds of Assessments to be imposed therein. The resolution creating each Canal Dredging Improvement Unit shall include brief descriptions of the proposed Canal Dredging, a description of the property to be included within the Canal Dredging Improvement Unit and specific legislative findings that recognize the special benefit to be provided by any proposed Canal Dredging to property within the Canal Dredging Improvement Unit.

SECTION PURPOSES FOR WHICH 2.02. CANAL DREDGING **IMPROVEMENT UNITS MAY BE ESTABLISHED.** Canal Dredging Improvement Units may be established to provide for the acquisition, design, construction, installation and reconstruction of Canal Dredging in order to enhance the habitation, use, enjoyment and value of properties located within Canal Dredging Improvement Units by enhancing the availability, safety and use of navigable salt or brackish water canal-type waterways where all of the Project Costs may be borne on an equitable basis by those properties receiving the benefits thereof and where the properties receiving such benefits may be assessed in proportion to but not in excess of such special benefits.

SECTION 2.03. AREAS WHICH MAY BECOME CANAL DREDGING IMPROVEMENT UNITS. A Canal Dredging Improvement Unit may embrace any portion of the unincorporated areas of the County.

SECTION 2.04. PROCEDURES FOR THE ESTABLISHMENT OF CANAL

DREDGING IMPROVEMENT UNITS. (A) Letter of intent to petition for establishment of Canal Dredging Improvement Unit. Persons desiring to begin the process of establishing a Canal Dredging Improvement Unit shall forward to the County a Letter of Intent to petition for establishment of a Canal Dredging Improvement Unit. The Letter of Intent shall contain the Signatures of at least fiftyone percent (51%) of different Property Owners within the proposed Canal Dredging Improvement Unit verifying their desire to initiate the petition process, a designation of a Property Owner Spokesperson for future contacts with the County, a map identifying the boundaries of the proposed Canal Dredging Improvement Unit and such other information as requested by the County. Following receipt of the completed Letter of Intent, the County shall perform a preliminary evaluation of the proposed Canal Dredging Improvement Unit. At his or her sole discretion, the Director may adjust any element of the proposed Canal Dredging Improvement Unit or may disapprove the implementation of the proposed Canal Dredging Improvement Unit.

- (B) Feasibility Report. Upon receipt and verification of the required Signatures for the Letter of Intent and completion of the preliminary evaluation thereof, and provided that the Director does not disapprove the implementation thereof as provided for in Subsection (A) above, the County shall prepare a feasibility report on the proposed Canal Dredging Improvement Unit. The feasibility report shall include, but need not be limited to:
 - (1) the boundaries or other description sufficient to identify the territory to be included in the proposed Canal Dredging Improvement Unit as set forth in the Letter of Intent:
 - (2) recommendations as to any territory within the proposed Canal Dredging Improvement Unit that should be excluded for any reason;
 - (3) recommendations as to any additional territory not within the

proposed Canal Dredging Improvement Unit that should be included for any reason:

- (4) the general location of the Canal Dredging for the proposed Canal Dredging Improvement Unit;
- (5) an estimate of the Capital Cost of the Canal Dredging to be undertaken;
- (6) an estimate of the annual Assessment and the anticipated number of Fiscal Years for which the Assessment will be imposed; and
- (7) a determination as to whether or not all properties within the proposed Canal Dredging Improvement Unit which are to be specially assessed will be specially benefited by such Canal Dredging, and whether or not each parcel in such Canal Dredging Improvement Unit which is to be specially assessed will be specially benefited by such Canal Dredging in excess of the amount of such assessments to be levied thereon.
- (C) Preparation of petition for establishment of Canal Dredging Improvement Unit. Upon completion of the feasibility report as provided for in Subsection (B) above, the Director shall provide a petition package to the Property Owner Spokesperson. Within ninety (90) calendar days following the Property Owner Spokesperson's receipt of the petition package from the Director, provided that a one-time ninety (90) calendar day extension may be granted by the Director if a written request of the Property Owner Spokesperson is received by the Director prior to the expiration of the initial ninety (90) calendar day period, the Property Owner Spokesperson shall prepare and submit to the Director a petition for presentation to the Board in the form prescribed by the County, which petition shall contain, but need not be limited to:

- (1) a request that a Canal Dredging Improvement Unit be established under the provisions of this Ordinance, embracing the territory within specified boundaries;
- (2) the description of the boundaries of the proposed Canal Dredging Improvement Unit;
- (3) a description and general location of the type of Canal Dredging to be undertaken:
 - (4) an estimate of the Capital Cost of the proposed Canal Dredging;
- (5) an estimate of the annual Assessment and the anticipated number of Fiscal Years for which the Assessment will be imposed;
- (6) the Signatures and addresses of at least sixty percent (60%) of different Property Owners within the proposed Canal Dredging Improvement Unit; and
 - (7) such other information that is deemed necessary by the County.

In the event a petition satisfying the requirements of this Subsection (C) is not received within the time prescribed herein, the petition and associated Letter of Intent will be deemed null and void, and a new Letter of Intent for the subject territory shall not be considered for at least eighteen (18) months from the date of the expiration of the time within which submission of the petition was required.

(D) Verification of Petition. Within ninety (90) calendar days after the submission of a copy of said petition to the County as provided for in Subsection (C) above, the County shall verify whether or not the Signatures of at least sixty percent (60%) of different Property Owners within the proposed Canal Dredging Improvement Unit are contained in the petition. This verification shall be based upon a comparison

of the names and addresses obtained with a list obtained from the Property Appraiser of Property Owners within the proposed Canal Dredging Improvement Unit. The County shall also verify that the then current estimate of the Capital Cost of the proposed Canal Dredging is not in excess of the estimate of the Capital Cost that was contained in the petition prepared and submitted pursuant to Subsection (C) above. In the event such estimate exceeds the estimate contained in the petition, such petition shall be deemed null and void and the Property Owner Spokesperson shall re-initiate the petition process in accordance with Subsection (C) with the then current estimate of the Capital Cost of the proposed Canal Dredging.

(E) Board Submission. Following the preparation of the feasibility report as provided for in Subsection (B), preparation and submission of a petition for a Canal Dredging Improvement Unit as provided for in Subsection (C) and verification of such petition as provided for in subsection (D), the petition and feasibility report shall be provided to the Board in conjunction with the Initial Assessment Resolution as provided for in Section 3.03.

ARTICLE III ASSESSMENTS

SECTION 3.01. AUTHORITY. The Board is hereby authorized to levy, impose, collect and enforce Assessments against property located within a Canal Dredging Improvement Unit to fund the Capital Cost or Project Cost. Nothing contained in this Ordinance shall be construed to require or preclude the imposition of Assessments against Government Property. The Assessment shall be computed in a manner that fairly and reasonably apportions the Capital Cost or Project Cost among the parcels of property within the Canal Dredging Improvement Unit, based upon objectively determinable ECDUs related to the use or physical characteristics of the property. Assessments imposed to fund the Capital Cost or the Project Cost shall be imposed for a term of years in equal annual amounts sufficient to pay the Capital Cost or Project Cost of Canal Dredging, plus interest thereon. In addition, the annual

Assessment for each parcel of property shall include the parcel's share of the estimated annual Collection Cost and an amount equal to the maximum discount allowed for early payment under the Uniform Assessment Collection Act. The first annual Assessment for Assessments imposed to fund the Capital Cost or the Project Cost shall be scheduled for payment not earlier than the date on which the construction and installation of the associated Canal Dredging is completed.

Section 3.02. INITIAL FUNDING. The initial funds required to prepare the plans and specifications for Canal Dredging, the Initial Assessment Resolution, the Assessment Roll, the Final Assessment Resolution and otherwise satisfy the procedures provided for in this Ordinance will be advanced or borrowed by the County. If a Canal Dredging Improvement Unit is established and Assessments are imposed, any funds so advanced or borrowed by the County may be reimbursed, with interest, from proceeds of the Assessments or Obligations issued to finance the Capital Cost of Canal Dredging.

SECTION 3.03. INITIAL ASSESSMENT RESOLUTION. The initial proceeding for the establishment of a Canal Dredging Improvement Unit and imposition of an Assessment shall be the Board's adoption of an Initial Assessment Resolution. The Initial Assessment Resolution shall (A) describe the property to be located within the proposed Canal Dredging Improvement Unit; (B) describe the Canal Dredging proposed for funding from proceeds of the Assessments; (C) estimate the Capital Cost, the Project Cost, the Administrative Costs and the Collection Costs; (D) establish the amount, term and method of collection of the annual Assessment; (E) describe with particularity the proposed method of apportioning the Capital Cost and the Project Cost to be recovered through the Assessments among the parcels of benefited property located within the Canal Dredging Improvement Unit, such that the owner of any parcel of benefited property can objectively determine the number of ECDUs and the amount of the Assessment; (F) describe the provisions, if any, for acceleration and prepayment of the Assessment; (G) describe the provisions, if any, for reallocating the Assessment upon future subdivisions or changes in land uses to property located within the Canal Dredging Improvement Unit; and (H) include specific legislative findings that recognize the fairness provided by the apportionment methodology.

Section 3.04. ASSESSMENT ROLL.

- (A) The County Administrator shall prepare a preliminary Assessment Roll that contains the following information:
 - (1) a summary description of each parcel of property (conforming to the description contained on the Tax Roll) subject to the Assessment;
 - (2) the name of the owner of record of each parcel, as shown on the Tax Roll:
 - (3) the number of ECDUs attributable to each parcel;
 - (4) the estimated maximum annual Assessment to become due in any Fiscal Year for each ECDU; and
 - (5) the estimated maximum annual Assessment to become due in any Fiscal Year for each parcel.
- (B) Copies of the Initial Assessment Resolution and the preliminary Assessment Roll shall be on file in the office of the Director and open to public inspection. The foregoing shall not be construed to require that the Assessment Roll be in printed form if the amount of the Assessment for each parcel of property can be determined by use of a computer terminal or internet access available to the public.
- **SECTION 3.05. NOTICE BY PUBLICATION.** Upon adoption of the Initial Assessment Resolution, the Director shall publish once in a newspaper of general circulation within the County a notice stating that a public hearing of the Board will be held on a certain day and hour, not earlier than twenty (20) calendar days from such

publication, at which hearing the Board will receive written comments and hear testimony from all interested persons regarding establishment of the Canal Dredging Improvement Unit, the proposed Assessments, approval of the Assessment Roll and adoption of the Final Assessment Resolution. The published notice shall conform to the requirements set forth in the Uniform Assessment Collection Act.

SECTION 3.06. NOTICE BY MAIL. In addition to the published notice required by Section 3.05 hereof, the Director shall provide notice of the proposed Assessment by first class mail to the owner of each parcel of property subject to the Assessment. The mailed notice shall conform to the requirements set forth in the Uniform Assessment Collection Act. Notice shall be mailed at least twenty (20) calendar days prior to the public hearing to each property owner at such address as is shown on the Tax Roll readily available on the twentieth calendar day prior to the date of mailing. Notice shall be deemed mailed upon delivery thereof to the possession of the U.S. Postal Service. The Director may provide proof of such notice by affidavit. Failure of the owner to receive such notice due to mistake or inadvertence shall not affect the validity of the Assessment Roll or release or discharge any obligation for the payment of any Assessment imposed by the Board pursuant to this Ordinance.

SECTION 3.07. FINAL ASSESSMENT RESOLUTION. At the time named in such notice, or such time to which a continuance may be taken, the Board shall receive any written objections and hear testimony of interested persons and may then adopt the Final Assessment Resolution prior to the adjournment of said hearing which shall (A) establish the Canal Dredging Improvement Unit; (B) confirm, modify or repeal the Initial Assessment Resolution with such amendments, if any, as may be deemed appropriate by the Board; (C) impose the Assessment; (D) establish the maximum amount of the Assessment for each ECDU; (E) approve the Assessment Roll, with such amendments as it deems just and right; and (F) determine the method of collection of the Assessments. Any objections to adoption of the Final Assessment Resolution shall be made in writing, and filed with the Clerk at or before such hearing.

Following adoption of the Final Assessment Resolution, notice of the Assessment shall be recorded in the Official Records of Hillsborough County, Florida. The recorded notice shall identify the property against which the County will impose annual Assessments, the amount of the annual Assessment, and the term of which annual Assessments will be imposed.

SECTION 3.08. ANNUAL ASSESSMENT RESOLUTION. During its budget adoption process, the Board shall adopt an Annual Assessment Resolution for each Fiscal Year in which Assessments will be imposed to approve the Assessment Roll for such Fiscal Year. The Final Assessment Resolution shall constitute the Annual Assessment Resolution for the initial Fiscal Year. The Assessment Roll shall be prepared in accordance with the Initial Assessment Resolution, as confirmed or amended by the Final Assessment Resolution. If the proposed annual Assessment for any parcel of property exceeds the maximum amount established in the notice provided pursuant to Section 3.06 hereof or if an Assessment is imposed against property not previously subject thereto, the Board shall provide notice to the owner of such property in accordance with Sections 3.05 and 3.06 hereof and conduct a public hearing prior to adoption of the Annual Assessment Resolution. Failure to adopt an Annual Assessment Resolution during the budget adoption process for a Fiscal Year may be cured at any time.

SECTION 3.09. EFFECT OF FINAL ASSESSMENT RESOLUTION. The adoption of the Final Assessment Resolution shall be the final adjudication of the issues presented (including, but not limited to, the method by which the Assessments will be computed, the apportionment methodology, the adoption of the Assessment Roll, the rate of assessment, the methods and procedures for collection, the levy and lien of the Assessments and the terms of prepayment of the Assessments, if any) unless proper steps are initiated in a court of competent jurisdiction to secure relief within twenty (20) calendar days from the date of the Board's adoption of the Final Assessment Resolution. The Assessments for each Fiscal Year shall be established upon adoption of the Annual Assessment Resolution. If the Assessments are to be

collected pursuant to the Uniform Assessment Collection Act, the Assessment Roll, as approved by the Annual Assessment Resolution, shall be certified to the Tax Collector, or such other official as the Board, by resolution, deems appropriate.

SECTION 3.10. PREPAYMENT OF ASSESSMENTS. The Assessment imposed against any parcel of property to fund the Capital Cost shall be subject to prepayment at the option of the owner of each parcel of property subject to the Assessment, as follows:

- (A) Prior to the issuance of Obligations to finance the Capital Cost, the Director shall provide first class mailed notice to the owner of each parcel of property subject to the Assessment of the Board's intent to issue such Obligations. On or prior to the date specified in such notice (which shall not be earlier than the thirtieth calendar day following the date on which the notice is delivered to the possession of the U.S. Postal Service), or such later date as the Board may allow in its sole discretion, the owner of each parcel of property subject to the Assessment shall, if feasible, be entitled to prepay the total Assessment obligation upon payment of such parcel's share of the Capital Cost.
- (B) Following the date specified in the notice provided pursuant to Subsection (A) hereof, or such later date as the Board may allow in its sole discretion, the owner of each parcel of property subject to the Assessment shall, if feasible, be entitled to prepay the total remaining Assessment obligation upon payment of an amount equal to the sum of (1) such parcel's share of the principal amount of Obligations then outstanding, (2) the premium associated with the redemption of such parcel's share of the principal amount of Obligations then outstanding, and (3) interest on such parcel's share of the principal amount of Obligations then outstanding, from the most recent date to which interest has been paid to the next date following such prepayment on which the County can redeem Obligations after providing all notices required by the resolution authorizing issuance of such Obligations; provided however, that during any period commencing on the

date the annual Assessment Roll is certified for collection pursuant to the Uniform Assessment Collection Act and ending on the next date on which unpaid ad valorem taxes become delinquent, the County may reduce the amount required to prepay the Assessments imposed against any parcel of property by the amount of the Assessment certified for collection with respect to such parcel.

- (C) At the Board's election, the Assessment imposed against any parcel of property to fund the Capital Cost may be subject to acceleration and mandatory prepayment if at any time a tax certificate has been issued and remains outstanding in respect of such property. In such event, the amount required for mandatory prepayment shall be the same as that required for an optional prepayment authorized by Subsection (B) hereof.
- (D) The amount of all prepayments computed in accordance with this Section shall be final. The County shall not be required to refund any portion of a prepayment if (1) the Capital Cost is less than the amount upon which such prepayment was computed, or (2) annual Assessments will not be imposed for the full number of years anticipated at the time of such prepayment.

SECTION 3.11. LIEN OF ASSESSMENTS.

- (A) Upon adoption of the Annual Assessment Resolution for each Fiscal Year, Assessments to be collected under the Uniform Assessment Collection Act shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid. The lien shall be deemed perfected on the date notice thereof is recorded in the Official Records of Hillsborough County, Florida.
- (B) Upon adoption of the Final Assessment Resolution, Assessments to be collected under the alternative method of collection provided in Section 4.02 hereof,

shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid. The lien shall be deemed perfected on the date notice thereof is recorded in the Official Records of Hillsborough County, Florida.

SECTION 3.12. REVISIONS TO ASSESSMENTS. If any Assessment made under the provisions of this Ordinance is either in whole or in part annulled, vacated or set aside by the judgment of any court, or if the Board is satisfied that any such Assessment is so irregular or defective that the same cannot be enforced or collected, or if the Board has omitted the inclusion of any property on the Assessment Roll that should have been so included, the Board may take all necessary steps to impose a new Assessment against any property benefited by Canal Dredging, following as nearly as may be practicable the provisions of this Ordinance, and in case such second Assessment is annulled, the Board may levy and impose other Assessments until a valid Assessment is imposed.

SECTION 3.13. PROCEDURAL IRREGULARITIES. Any informality or irregularity in the proceedings in connection with the levy of any Assessment under the provisions of this Ordinance shall not affect the validity of the same after the approval thereof, and any Assessment as finally approved shall be competent and sufficient evidence that such Assessment was duly levied, that the Assessment was duly made and adopted, and that all other proceedings related to such Assessment were duly had, taken and performed as required by this Ordinance; and no variance from the directions hereunder shall be held material unless it be clearly shown that the party objecting was materially injured thereby. Notwithstanding the provisions of this Section 3.13, any party objecting to an Assessment imposed pursuant to this Ordinance must file an objection with a court of competent jurisdiction within the time periods prescribed in Section 3.09 of this Ordinance.

SECTION 3.14 CORRECTION OF ERRORS AND OMISSIONS.

- (A) No act of error or omission on the part of the Property Appraiser, Tax Collector, Board, Clerk, Director, or their respective deputies, employees or designees, shall operate to release or discharge any obligation for payment of any Assessment imposed by the Board under the provisions of this Ordinance. Any errors or omissions may be corrected at any time by the Board, or its designee. Any such correction which reduces an Assessment shall be considered valid from the date on which the Assessment was imposed and shall in no way affect the enforcement of the Assessment imposed under the provisions of this Ordinance.
- (B) Any such correction which increases any Assessment or imposes an Assessment on omitted property shall first require notice to the affected owner in the manner described in Section 3.06 hereof, providing the date, time and place that the Board will consider confirming the correction and offering the owner an opportunity to be heard. Following the confirmation of such correction by the Board, a revised notice of the Assessment shall be recorded in the Official Records of Hillsborough County in the manner described in Section 3.07 hereof.
- (C) After the Assessment Roll has been delivered to the Tax Collector in accordance with the Uniform Assessment Collection Act, any changes, modifications or corrections thereto shall be made in accordance with the procedures applicable to errors and insolvencies for ad valorem taxes.

SECTION 3.15. CHANGES IN CANAL DREDGING IMPROVEMENT UNIT BOUNDARIES. Nothing in this Ordinance shall be construed to prohibit the adoption of a future resolution changing the boundaries of any Canal Dredging Improvement Unit. The expansion or contraction of any Canal Dredging Improvement Unit shall not invalidate any Assessment properly imposed hereunder, provided, however, that the Board shall comply with the procedures set forth herein prior to imposing any Assessment against property not previously subject thereto.

ARTICLE IV COLLECTION OF ASSESSMENTS

SECTION 4.01. METHOD OF COLLECTION. Unless directed otherwise by the Board, Assessments (other than Assessments imposed against Government Property) shall be collected pursuant to the Uniform Assessment Collection Act, and the County shall comply with all applicable provisions thereof including but not limited to (A) entering into a written agreement with the Property Appraiser and the Tax Collector for reimbursement of necessary expenses, (B) certifying the Assessment Roll to the Tax Collector, and (C) adopting a Resolution of Intent at a public hearing after publishing weekly notice of such intent for four (4) consecutive weeks preceding the hearing. The Resolution of Intent may be adopted either prior to or following the Initial Assessment Resolution; provided however, that the Resolution of Intent must be adopted prior to January 1 (March 1 with consent of the Property Appraiser and Tax Collector) of the year in which the Assessments are first collected on the ad valorem tax bill. Any hearing or notice required by this Ordinance may be combined with any other hearing or notice required by the Uniform Assessment Collection Act.

SECTION 4.02. ALTERNATIVE METHOD OF COLLECTION. In lieu of using the Uniform Assessment Collection Act, the County may elect to collect the Assessments by any other method which is authorized by law or provided by this Section 4.02 as follows:

(A) The County shall provide Assessment bills by first class mail to the owner of each affected parcel of property, other than Government Property. The bill or accompanying explanatory material shall include (1) a brief explanation of the Assessment, (2) a description of the ECDUs used to determine the amount of the Assessment, (3) the number of ECDUs attributable to the parcel, (4) the total amount of the parcel's Assessment for the appropriate period, (5) the location at which payment will be accepted, (6) the date on which the Assessment is due, and (7) a statement that the Assessment constitutes a lien against the assessed property equal

in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments.

- (B) A general notice of the lien resulting from imposition of the Assessments shall be recorded in the Official Records of Hillsborough County, Florida. Nothing herein shall be construed to require that individual liens or releases be filed in the Official Records.
- (C) The County shall have the right to appoint or retain an agent to foreclose and collect all delinquent Assessments in the manner provided by law. An Assessment shall become delinquent if it is not paid within thirty (30) calendar days from the due date. The County or its agent shall notify any property owner who is delinquent in payment of an Assessment within sixty (60) calendar days from the date such assessment was due. Such notice shall state in effect that the County or its agent will initiate a foreclosure action and cause the foreclosure of such property subject to a delinquent Assessment in a method now or hereafter provided by law for foreclosure of mortgages on real estate, or otherwise as provided by law. At the option of the County, the County may accelerate all future annual Assessment payments and foreclose on such property in an amount equal to the Assessments which are delinquent, as well as all future annual Assessment payments.
- (D) All costs, fees and expenses, including reasonable attorney fees and title search expenses, related to any foreclosure action as described herein shall be included in any judgment or decree rendered therein. At the sale pursuant to decree in any such action, the County may be the purchaser to the same extent as an individual person or corporation. The County may join in one foreclosure action the collection of Assessments against any or all property assessed in accordance with the provisions hereof. All delinquent property owners whose property is foreclosed shall be liable for an apportioned amount of reasonable costs and expenses incurred by the County and its agents, including reasonable attorney fees, in collection of such delinquent Assessments and any other costs incurred by the County as a result of

such delinquent Assessments including, but not limited to, costs paid for draws on a credit facility and the same shall be collectible as a part of or in addition to, the costs of the action.

(E) In lieu of foreclosure, any delinquent Assessment and the costs, fees and expenses attributable thereto, may be collected pursuant to the Uniform Assessment Collection Act; provided however, that (1) notice is provided to the owner in the manner required by law and this Ordinance, and (2) any existing lien of record on the affected parcel for the delinquent Assessment is supplanted by the lien resulting from certification of the Assessment Roll to the Tax Collector.

SECTION 4.03. RESPONSIBILITY FOR ENFORCEMENT. The County and its agent, if any, shall maintain the duty to enforce the prompt collection of Assessments by the means provided herein. The duties related to collection of Assessments may be enforced at the suit of any holder of Obligations in a court of competent jurisdiction by mandamus or other appropriate proceedings or actions.

SECTION 4.04. GOVERNMENT PROPERTY.

- (A) If Assessments are imposed against Government Property, the County shall provide Assessment bills by first class mail to the owner of each affected parcel of Government Property. The bill or accompanying explanatory material shall include (1) a brief explanation of the Assessment, (2) a description of the ECDUs used to determine the amount of the Assessment, (3) the number of ECDUs attributable to the parcel, (4) the total amount of the parcel's Assessment for the appropriate period, (5) the location at which payment will be accepted, and (6) the date on which the Assessment is due.
- (B) Assessments imposed against Governmental Property shall be due on the same date as Assessments against other property within the Canal Dredging Improvement Unit and, if applicable, shall be subject to the same discounts for early payment.

- (C) An Assessment shall become delinquent if it is not paid within thirty (30) calendar days from the due date. The County shall notify the owner of any Government Property that is delinquent in payment of its Assessment within sixty (60) calendar days from the date such assessment was due. Such notice shall state in effect that the County will initiate a mandamus or other appropriate judicial action to compel payment.
- (D) All costs, fees and expenses, including reasonable attorney fees and title search expenses, related to any mandamus or other action as described herein shall be included in any judgment or decree rendered therein. All delinquent owners of Government Property against which a mandamus or other appropriate action is filed shall be liable for an apportioned amount of reasonable costs and expenses incurred by the County, including reasonable attorney fees, in collection of such delinquent Assessments and any other costs incurred by the County as a result of such delinquent Assessments including, but not limited to, costs paid for draws on a credit facility and the same shall be collectible as a part of or in addition to, the costs of the action.
- (E) As an alternative to the foregoing, an Assessment imposed against Government Property may be collected on the bill for any utility service provided to such Governmental Property. The Board may contract for such billing services with any utility not owned by the County.

ARTICLE V ISSUANCE OF OBLIGATIONS

SECTION 5.01. GENERAL AUTHORITY.

(A) Upon adoption of the Final Assessment Resolution imposing Assessments to fund Canal Dredging or at any time thereafter, the Board shall have the power and is hereby authorized to provide by resolution, at one time or from time

to time in series, for the issuance of Obligations to fund the Project Cost or to refund any Obligations.

(B) The principal of and interest on Obligations shall be payable from Pledged Revenue. The Board may grant a lien upon and pledge the Pledged Revenue in favor of the holders of Obligations in the manner and to the extent provided in the resolution authorizing such Obligations. Such Pledged Revenue shall immediately be subject to such lien without any physical delivery thereof, and such lien shall be valid and binding as against all parties having claims of any kind against the County.

SECTION 5.02. TERMS OF THE OBLIGATIONS. The Obligations shall be dated, shall bear interest at such rate or rates, shall mature at such time or times not exceeding forty (40) years from their date or dates as may be determined by resolution of the Board, and may be made redeemable before maturity, at the option of the County, at such price or prices and under such terms and conditions, all as may be fixed by the Board. The Board shall determine by resolution the form of the Obligations, the manner of executing such Obligations, and shall fix the denominations of such Obligations, the place or places of payment of the principal and interest, which may be at any bank or trust company within or outside of the State of Florida, and such other terms and provisions of the Obligations as it deems appropriate. The Obligations may be sold at public or private sale for such price or prices as the Board shall determine by resolution. The Obligations may be issued as capital appreciation bonds, current interest bonds, term bonds, serial bonds, variable rate bonds, or any combination thereof, all as shall be determined pursuant to resolution of the Board.

SECTION 5.03. TAXING POWER NOT PLEDGED. Obligations issued under the provisions of this Ordinance shall not be deemed to constitute a general obligation or pledge of the full faith and credit of the County within the meaning of the Constitution of the State of Florida, but such Obligations shall be payable only from Pledged Revenue in the manner provided herein and by the resolution authorizing

the Obligations. The issuance of Obligations under the provisions of this Ordinance shall not directly or indirectly obligate the County to levy or to pledge any form of ad valorem taxation whatever therefor. No holder of any such Obligations shall ever have the right to compel any exercise of the ad valorem taxing power or the use of ad valorem tax revenues of the County to pay any such Obligations or the interest thereon against any property of the County, nor shall such Obligations constitute a charge, lien or encumbrance, legal or equitable, upon any property of the County, except the Pledged Revenue.

SECTION 5.04. TRUST FUNDS. The Pledged Revenue received pursuant to the authority of this Ordinance shall be deemed to be trust funds, to be held and applied solely as provided in this Ordinance and in the resolution authorizing issuance of the Obligations. Such Pledged Revenue may be invested by the County, or its designee, in the manner provided by the resolution authorizing issuance of the Obligations. The Pledged Revenue upon receipt thereof by the County shall be subject to the lien and pledge of the holders of any Obligations or any entity other than the County providing credit enhancement on the Obligations.

SECTION 5.05. REMEDIES OF HOLDERS. Any holder of Obligations, except to the extent the rights herein given may be restricted by the resolution authorizing issuance of the Obligations, may, whether at law or in equity, by suit, action, mandamus or other proceedings, protect and enforce any and all rights under the laws of the State of Florida or granted hereunder or under such resolution, and may enforce and compel the performance of all duties required by this Section, or by such resolution, to be performed by the County.

SECTION 5.06. INSUFFICIENT PROCEEDS. If for any reason the net proceeds from the Obligations issued to fund Canal Dredging for a Canal Dredging Improvement Unit are insufficient to pay the Project Costs relating to such Canal Dredging, the County, at its option, shall either (A) elect to impose additional Assessments, or (B) fund the difference from any legally available non-ad valorem

revenue.

SECTION 5.07. OBLIGATIONS AS NEGOTIABLE INSTRUMENTS. All Obligations issued under the provisions of this Ordinance shall have and are hereby declared to have all the qualities and incidents of negotiable instruments.

ARTICLE VI MISCELLANEOUS PROVISIONS

SECTION 6.01. SEVERABILITY. If any clause, section or provision of this Ordinance shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Ordinance shall be in full force and effect and be valid as if such invalid portion thereof had not been incorporated herein.

SECTION 6.02. ALTERNATIVE METHOD. This Ordinance shall be deemed to provide an additional and alternative method for the doing of the things authorized hereby and shall be regarded as supplemental and additional to powers conferred by other laws, and shall not be regarded as in derogation of any powers now existing or which may hereafter come into existence. This Ordinance, being necessary for the health, safety and welfare of the inhabitants of the County, shall be liberally construed to effect the purposes hereof.

SECTION 6.03. CONSTRUCTION OF ORDINANCE. The provisions of this Ordinance shall be liberally construed to affect its purposes and shall be deemed cumulative, supplemental and alternative authority for the exercise of the powers provided herein. The exercise of the powers provided for in this Ordinance shall not be subject to the limitations or provisions of any other law or laws, except to the extent expressly provided herein. In the event of any conflict between any provision of this Ordinance and any applicable law or laws providing cumulative, supplemental and/or alternative authority to counties for the exercise of the powers provided herein, the least restrictive in favor of the County's powers shall apply.

SECTION 6.04. CONFLICTS. All ordinances or parts of ordinances in conflict herewith are hereby superceded or repealed to the extent of such conflict.

SECTION 6.05. FILING; EFFECTIVE DATE. A certified copy of this Ordinance shall be filed with the Department of State within ten (10) days after enactment, and this Ordinance shall become effective immediately upon receipt of acknowledgment from the Department of State that this Ordinance has been filed.

STATE OF FLORIDA COUNTY OF HILLSBOROUGH

I, PAT FRANK, Clerk of t	he Circuit Court and	Ex Officio Clerk of	the Board of
County Commissioners of Hillsb	orough County, Flo	orida, do hereby ce	ertify that the
above and foregoing is a true and	d correct copy of an	ordinance enacted	by the Board
at its meeting of	, 2009, as	s the same appears	of record in
Minute Book of the	Public Records of I	Hillsborough County	, Florida.
WITNESS my hand and o	official seal this	day of	, 2009.
	PAT FRANK, O	CLERK OF CIRCUIT	COURT
	By: Deputy C	Clerk	
APPROVED BY COUNTY ATTORN AS TO FORM AND LEGAL SUFF			
By:MANAGING ATTORNEY			

MSB4-typically 3 years 2 yrs design/Construction 5 to 6 years before dest removal starts

Hillsborough County
Public Works Department
Stormwater Management Section



Comprehensive Canal Dredging and Preventative Maintenance Study (CCDPM)

I am merely the Project Manager

Milestones

- June 17, 2004 During Budget Workshop staff was directed to gather information-on-the-canal-dredging-issue.
- December 15, 2004 BOCC approved Consent Agenda item directing CAO to Draft a Dredging Assessment Program Ordinance
- February 20, 2005 Final Draft of Ordinance Completed
- March 2, 2005 BOCC directed staff to prepare a workshop on the issue of Municipal Services Benefit Units (MSBU) for canal dredging.
- April 27, 2005 BOCC heard MSBU proposal from PW and issues regarding from citizens. Directed County Administrator to develop a Canal Advisory Committee and an appropriate study to answer the questions which were posed by the BOCC.
- May 10, 2005 County Administrator tasked the PWD with Administrative Assignment 36542
- June 15, 2005 BOCC approved the structure of the Canal Advisory Committee. PW was requested to develop additional approaches to present on July 20, 2005.

Administrative Assignment 36542: Study Elements

- Develop a plan and cost estimate for an assessment of canal dredging needs to include:
- Sampling of sediments to estimate:
 - Quantities to be removed
 - Likely contributing sources and respective volumes of those contributions

Administrative Assignment 36542: Study Elements

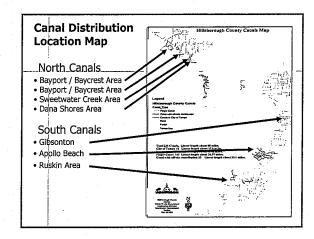
- Testing of sediments to determine:
 - Any contaminants present
 - Disposal options
- Cost estimates for sediment removal (canal dredging) and disposal to determine:
 - Possible apportioning of costs based on sources of the sediment
 - Funding alternatives based on different philosophies of who is responsible for the problem and who benefits from the solution

Administrative Assignment 36542: Study Elements

- Considering whether different responsibilities should be attached for new development requests vs. existing ones.
- Guiding this assessment would be Canal Advisory Committee (CAC) with representation from:
 - Interested neighborhood groups
 - SWFWMD
 - County staff
 - Environmental Protection Commission

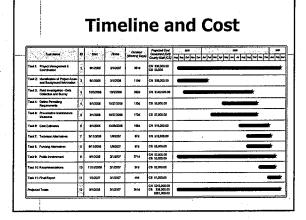
collect Signatures out " 67% project superde 1

Collect Signatures Seale down project eventywide 1



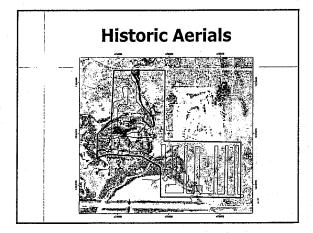
CCDPM Study Approach

- Develop "representative-canal-groups" that-canbe used to characterize typical canals
 - County can then develop typical cross sections for canal groups
 - Develop typical sediment characteristics
 - Reduces cost of future permitting of specific projects
- Meet with citizens to isolate specific choke points within canal systems (focus efforts where the problems are)
- Develop list of problem areas within each community
- Work with Canal Advisory Committee to develop recommendations for the final report



First Deliverable: Identification of Project Area (s) and Background Information

- Previous Permitting Activity
- Historic Structure and Development of the Areas
- Property Ownership
- Sedimentation
- Project Characterization
 - Initial Development of the Areas of Concern (AOC)



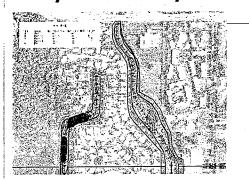
Areas of Concern (AOCs)

- Data collected from the First
 Charrette was used to generate
 AOCs and a level of service
- CAC refined locations of AOCs based on bathymetric surveys
 - Extents were adjusted to fit survey data
 - AOCs deeper than 5' MLW were cancelled

Second Deliverable: Dredging Feasibility Reports

- Bathymetric Surveys
 - Underwater topographic maps of <u>existing</u> <u>conditions</u>
 - Adjusted to Mean Low Water (MLW)
 - The average height of the low waters over a 19-year period
 - Not sea level
 - Maps are color graded for easier interpretation

Bathymetric Surveys



Second Deliverable: Dredging Feasibility Reports

- Sediment Sampling
 - Metals, Semi-Volatile Organic Compounds and Elutriate
 - Standard used was Soil Target Clean Up Levels
 - Locations
 - Determined by CAC
 - Based on AOCs, infrastructure and priority

Second Deliverable: Dredging Feasibility Reports

- Regulatory Coordination
 - Met with each of the pertinent regulatory agencies
 - Received guidance and feed back as to how to proceed

Second Deliverable: Dredging Feasibility Reports

- Volumes
 - Two volumes presented per project area
 - Volume for individual AOCs
 - Volume for entire project area

Sedimentation Sources

- Sediment resulting from commercial and residential development — During construction, large rainstorms can transport sediment from cleared unvegetated land and may contribute significant amounts of sediment into the project area over a short period. This can be a direct or indirect source of sediment that can accumulate due to the increased construction in the area.
- Sediment transported from upstream Sediment transports via large conveyance channel, either natural or man made that provide drainage for inland property several miles upstream and may transport sediment during high flow events directly from the upper reaches into the project area. Improvements to water control structures upstream may minimize the amount of sediment that is transported into the project area. This is can be a direct and indirect source of sediment loading.

Sedimentation Sources

- Sediment erasion Sediment may be eroded from the shoreline during periods of high water. Shore protection structures help minimize the amount of sediment that enters the system through erasion prevention. Some of the developed and undeveloped properties along may have no shore protection structures; while other developed properties have various combinations of vertical bulkheads and sloping rock revetments. Shoreline erosion is a direct source of sediment. Poor shoreline stabilization in many of the canais has contributed a large share of the sediment load.
- Sediment from runoff During high rainfall events, quantities of sediment wash down from residential properties and from the adjacent canals. Sediments may also enter the system from runoff either directly or indirectly through drains and/or pipes. Stormwater runoff can be a direct or indirect influence on areas. The sediment that has accumulated in the canals from runoff was a process that has built up over many years and is not the result of a single rainfall event.

Sedimentation Sources

- Sediment from Tampa Bay Ongoing research at the Institute for Marine Remote Sensing at the University of South Florida provides information regarding the circulation and sediment loading through Tampa Bay. This information suggests that sediment sources within Tampa Bay may contribute to the sediment accumulation along the coastal waters of Hillisborough County. This can be a direct source for the shoaling of the mouth of certain areas.
- Sediment derived from detritus Sediments derived from decomposing vegetation over time can produce large amounts of fine-grained materials and can be one of the dominant sources of sediment. Detritus can be introduced into the waterway directly thorough dumping, vard/property maintenance activities, or by natural causes. Various types of vegetation drop into the waterway, become saturated, and sink. This material slowly decays and decomposes to become fine-grained sediment/mud along bottom of the waterway. Natural sources of vegetation include mangroves and other large over-hanging types of trees and vegetation that grow along the banks of the waterway. This is an indirect source that has accumulated over many years.

Hillsborough County Sediment Apportioning

	Source					
Site	Construction	Upstream Transport	Shoreline Erosion	Stormwater Runoff	Tampa Bay	Detritus / Yard waste
Alafia	ī	D	D	i	n/a	ı
Apolio Beach North	D	nia	ı	i	D	ı
Apollo Beach South	D	D	1	i	D	i
Baycrest	ı	n/a	ı	D .	1	1
Bayport	i	1	1	D	۵	ı
Dana Shores	D	D	l I	0	n/a	ı
Essex Downs	1	D	D	ı	n/a	i
Ruskin	ì	D	D	ì	D	í

Comparative Apportionment

	Construction	Upstream	Erosion	Runoff	Tampa Bay	Waste/ Detritus
Alafia	2	5	4	1	0	2
Apollo North	4	. 0	1	4	5	2
Apollo South	4	3	1	4	5	2
Baycrest	3	0	2	4	1	2
Bayport	3	2	2	4	5	2
Dana Shores	4	4	2	4	0	2
Essex Downs	1	4	3	1	0	2
Ruskin	2	5	4	2	5	2
Total	23	23	19	24	21	16
%	18.25	18.25	15.08	19.05	15.12	12,7

Volumes and Cost

Site	Volume CY	Cost	Time (months)
	(AOCs)		
Alafia	42,080	\$3,858,071	21
Apollo North	9,472	\$986, 444	21
Apollo South	29,242	\$2,515,889	21
Baycrest	15,895	\$1,526,912	15
Bayport	15,847	\$1,522,997	21
Dana Shores	16,394	\$1,571,738	21
Essex Downs	19,576	\$1,855,803	21
Ruskin	14,402	\$1,393,635	27
Total	162,908	\$15,231,489	

Water Front Residents Per Community

Site	#-of-Waterfront-Parcels-
Alafia	242
Apollo North	577
Apollo South	1343
Baycrest	498
Bayport	235
Dana Shores	434
Essex Downs	272
Ruskin	410
Total	4011

which where

after funding resolved, Then design of Coist next average time MiraBarded b/c MiraBarded b/c Funding Models

■ Grant funding - DWSU

Federal / State Appropriations - County Cast
MSBU Type Assessment (County Community and Canal
Resident) Community

Canal Maintenance MSBU (County, Community and Canal Resident)

Community Investment Tax fund

Beneficial Reuse of Spoil Material

- Doc Stamps from the Sale of Homes along the Canal Systems
- Stormwater Fee
- Increased Boater Registration Fees

CIT Tax Dollars - Not all

- All funds are committed through the year 2016
- These funds are being used for creating road improvements, stormwater improvements & new community parks in which an asset is created

Beneficial Reuse of Material

■ Preliminary evaluation have shown that the majority of the material would not be suitable for reuse.

 Material that is suitable for beneficial reuse would be determined at the time of permitting and would be used as a savings on the back end of the project.

Increased Doc Stamps

- Would be have to be enacted through the state legislature receiving support from not only Hillsborough County délegates
- Would be county wide and would have to used county wide
 - Could not be dedicated to a specific source

Stormwater Fee

Hillsborough County's existing Stormwater Fee is currently \$12 annually per Equivalent Residential Service Unit. Commercial properties are charged on a square footage formula based on the amount of impervious area.

The combined revenue from the Stormwater Fee is approximately \$4.7 million annually.

As of summer 2006, Hillsborough County Stormwater Management Section has a list of 368 unfunded projects totaling over \$225 million.

These projects are community projects that service the entire county as a whole and are located throughout the various areas of Hillsborough County.

It would appear that using the Stormwater Fee as a possible funding source for dredging projects would not be viable.

Boater Registration Fees

■ In 2005 the Boater Registration Fees raised approximately ~\$380,000 / Luc

■ Funds are dedicated to maintaining public boat ramps and are administered through Parks and Recreation

Recommendations

- I. Create a Sediment Abatement and Remediation (SAR) Program
- II. Improve Preventative Measures
- III.Monitor Water Quality

I. Create a Sediment Abatement and Remediation (SAR) Program

Objective 1: Direct County Staff to Solicit Federal / State Grants and / or Appropriations

County staff will begin lobbying both the State of Florida as well as the federal government for appropriations to defer the cost of implementing the SAR Program.

State of for menting

2005 U MSB U fund fund wide #

I. Create a Sediment Abatement and Remediation (SAR) Program

Objective-2: Establish-Municipal-Service-Benefit-Units (MSBU) and levy Non-Ad Valorem Assessments

- The County should enact a procedural ordinance providing for the establishment of Municipal Service Benefit Units (MSBU) and levy of non-ad valorem assessments to address the non-navigable canals within the coastal canal residential communities within Hillsborough County.
- There should be a single MSBU composed of the 4011 residential waterfront properties within each of these communities.
- MSBUs would be to fund the restoration of navigable depths within the affected residential canals based on information developed within the Comprehensive Canal Dredging and Preventative Measures Study (CCDPM).

I. Create a Sediment Abatement and Remediation (SAR) Program

Objective-2: Establish-Municipal-Service-Benefit-Units (MSBU) and levy Non-Ad Valorem Assessments

- Interested communities would have one year from the date of the inception process to determine whether their individual community is interested in establishing an MSBU or declare their intent to abstain.
- A reconstituted version of the existing Canal Advisory Committee (CAC) consisting of five committee members should serve as an advisory committee to the BOCC. CAC will advise the BOCC with respect to any proposed work that is conducted within any particular MSBU.

Corriettee of 20 is Unwieldez.

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I. Create a Sediment Abatement and Remediation (SAR) Program

Objective 3: Create a County Matching Fund to Supplement the MSBU

- The BOCC should provide match dollar for dollar any funds raised through the Sediment Abatement and Remediation Program MSBU. These funds would be capped at \$750,000 per year for the life of the program.
- Should the affected communities choose not to participate Hillsborough County is under no obligation to proceed with solely funding the process.
- The County will receive credit towards their matching funds for any staff positions, existing or created, dedicated to managing the SAR Program.
- The County will be given full credit for any grants and or other appropriations towards their matching funds for that year.

I. Create a Sediment Abatement and Remediation (SAR) Program

- Objective 4: Create a Full Time Position to Manage the SAR Program
- Objective 5: Increase Public Awareness Regarding Canal Issues
- Objective 6: Sea Wall Standards and Marine Contractor Licensing
- Objective 7: Develop a Pilot Study to Verify Effectiveness of Structural BMPs

10 Hardine

II. Preventative Measures

Objective-1: Improve-Funding-for-and-Modify-Existing Maintenance Practices

- Hillsborough County should modify its existing maintenance practices to be more environmentally conscious. Should focus on proper training on the implementation of appropriate erosion and sediment control measures.
- Increase the breadth of its existing Street Sweeping Program. Currently, the program has an annual funding of just over \$437,500 and covers approximately 12,500 iane miles per year. In the past the program has collected over 3,900 tons of material within the various areas where the program is implemented.

Ex yay,



II. Preventative Measures

Objective-2: Implement-Low-Impact-Development Practices

Promote the use of Low Impact Development practices. The practices can be used in conjunction with new development as well as retrofitting existing communities. Instead of large investments in complex and costly centralized conveyance and treatment infrastructure, LID allows for the integration of treatment and management measures into urban site features.

Mar retural Bush

III. Monitor Water Quality

Objective 1: Establish Water Quality Stations & Monitoring Program

Research has shown that low flush, low energy systems such as these canals experience serious water quality degradation issues. Establishing permanent water quality stations within these areas will allow the County to develop an accurate profile of the existing and ever changing conditions.

Objective 2: Implement a Bacteriological Study

Hillsborough County should initiate a microbiological Study Hillsborough County should initiate a microbiological study within the coastal canal / estuarine communities of Hillsborough County to address the issue of potential pathogenic contamination. This study should address the various water borne pathogens including bacteria, protozoans and viruses.

Objective 3: Support State House Bill 1075: Inspection of On-Site Sewage Treatment Systems

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20	Year	Amo	rtiza	TION	COST	യ	100%	

20 Teal Allior cización cost @ 100 /0							
Site	Volume CY (AOCs)	# of Waterfront Parcels	Project Annual Gost (20-years)				
Alafia	42,080	242	\$1665				
Apollo North	9,472	577	\$190				
Apollo South	29,242	1343	\$200				
Baycrest	15,895	498	\$331				
Bayport	15,847	235	\$700				
Dana Shores	16,394	434	\$390				
Essex Downs	19,576	272	\$731				
Ruskin	14,402	410	\$367				
Total	162,908	4011	\$391				

MSBa



Thank you.

b-4 this study ?

3 stations ; 29 miles

2000

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Board Workshop



16. The Board to Discuss Alternative
Options for Yard and Waste Debris
as Agendaed by Jack Brown, County
Administrator.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

The Board to Discuss Alternative Options for Yard Waste and Debris Disposal as Agendaed by Jack Brown, County Administrator.



MEETING DATE REQUESTED: July 23, 2013

Statement of Issue: On July 9, 2013, Bob Brown notified the County Administrator

of proposed fees for the upcoming budget year for the county's

use of the City of Perry's Burn Site.

Recommended Action: Workshop – Discussion only

Fiscal Impact: To Be Determined (TBD) Budgeted: No

Submitted By: Jack R. Brown, County Administrator

Contact: (850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, **Facts & Issues**: As stated above.

Options:

Attachments: 1) Email from Bob Brown, 2) Email and Materials from Air Burner

Jack Brown

From: bob brown
bbrown@cityofperry.net>

Sent: Tuesday, July 09, 2013 2:09 PM

To: Jack Brown **Subject:** Burn site fee

Hi Jack,

I believe the Council will set burn site use fees somewhere between \$8.25 - \$13.00 a ton (landfill is \$43/ton) for your budgeting purposes. They may also be a provision that wood in excess of 10" in diameter be segregated and delivered separately to the site than < 10" and a surcharge to the rate for the > 10" items.

THANKS

Bob

Visit us at http://www.cityofperry.net
Follow us on Twitter: @CityofPerryFL

Jack Brown

From: Matthew O'Connor <moconnor@airburners.com>

Sent: Monday, July 22, 2013 4:22 PM

To: Jack Brown

Subject: Air Burners Information and Pricing

Attachments: Firebox 2 pq Info..pdf; Air Burners S-220.pdf; Public Works Transfer Station.pdf; S-220

Operating Costs.pdf; Eglin AFB News.pdf; References.docx

Mr. Brown,

Thank you again for contacting us. I've included the information discussed as well as a bit of additional information I thought would be helpful. Included in the quote I added an ash rake as well as steel safety enclosure around the equipment deck at no extra cost. It would be my pleasure to assist with any additional questions, visit your proposed site, meet at Gilchrist County for a demonstration... Anything at all.

Florida Department of Environmental Protection Innovative Recycling and Waste Reduction Grant:

http://www.dep.state.fl.us/waste/quick_topics/publications/shw/recycling/InnovativeGrants/IGYear10/fullprop/GilchristCountyProposal.pdf

Most recent USEPA Test data of S-327 FireBox at Floyd Bennett Field, Brooklyn New York, Disposing of Hurricane Sandy clean wood waste.

Link to Project overview: http://www.epa.gov/sandy/airmonitoring.html
Day #1 USEPA Emission Results Link: http://www.epa.gov/sandy/airmonitoring.html

Again, thank you for contacting us and I look forward to hearing back from you once you've reviewed everything.

Best regards,

Matt O'Connor Air Burners 4390 Cargo Way Palm City, FL 34990 Ph: 772-220-7303

Cell: 772-631-8140

Email: moconnor@airburners.com

www.airburners.com



888-566-3900 772-220-7303 Fax 772-220-7302

E Mail: info@airburners.com

www.AirBurners.com



Quote

Date: July 22nd. 2013 REF: S2207221314

Attn: Mr. Jack Brown, County Administrator

Bill To:

Taylor County, Florida 201 East Green Street Perry, Florida 32347

Phone: (850) 838-3500, Ext. 7

Fax: (850) 838-3501

Email: Jack.Brown@taylorcountygov.com

Ship To:

Perry, Florida 32347 (Or close proximity)

Item	Quantity	Description	Unit Cost	Amount (US\$)
1	1ea.	Air Burners 2013 Model Air Burners Model S-220 Refractory Lined FireBox with Four cylinder Turbo Diesel Engine 59 HP (Kubota V2403-TE or equivalent engine); full enclosure; security locks; Emission certified US EPA Tier3; Engine mounted PTO	\$98,700.00	\$98,700.00
2	Lot	S-220 Ash Rake with universal implement quick attach receiver.	\$0.00	\$0.00
3	Lot	Freight by common carrier, FTL, to address above.	\$1,120.00	\$1,120.00
			ΤΟΤΔΙ	\$99.820.00

Payment Terms: Payment in full 30 days from receipt of S-220 at your facility.

Shipping Terms: EX WORKS (FOB) Factory, Palm City.

Delivery Time: Current S-220 FireBox Lead-time is 5-7 weeks. As discussed. If a purchase order for the S-220 is placed

prior to August 22nd. 2013 Taylor county will have possession of the S-220 no later than September 27th.

2013.

NOTES: 1. This quote is only valid for 30 days.

2. The published technical specifications for the S-220E apply.

4. The unit will be shipped completely assembled ready for immediate use.6. The S-116 is shipped with a lockable steel security enclosure for the front deck.7. Ash Rake will need to be removed prior to unloading FireBox at location.

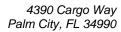
Air Burners will be happy to provide on-site operator training. Please contact Matt O'Connor to schedule.

THANK YOU FOR THE OPPORTUNITY TO BE OF SERVICE.

Air Burners, Inc. Matthew O'Connor Office: 772-220-7303 Cell: (772) 631-8140

Email: moconnor@airburners.com

www.airburners.com





888-566-3900 772-220-7303 Fax 772-220-7302

E Mail: info@airburners.com

www.AirBurners.com





S-220



General: A self-contained, completely assembled above ground Air Curtain Burner (air curtain incinerator or FireBox) with a refractory lined burn-container for portable and permanent (stationary) applications. Designed for the high temperature burning of forest slash, land clearing debris, green waste, storm debris, and other waste streams in compliance with the requirements of US EPA 40CFR60.

Shipped from the factory completely assembled ready for immediate use and does not require disassembly for relocation. The firebox is also used for disaster recovery and Homeland Security contingencies and for certain MSW disposal applications. Electrically powered version available for permanent (stationary) installations.

Image shows S-220 with optional Front-Deck Security Enclosure

1	Power	Four cylinder Turbo Diesel Engine 59 HP (Kubota V2403-TE or equivalent engine); full enclosure; security locks; Emission certified US EPA Tier3; Engine mounted PTO				
2	Burn Container (Firebox)	4" (102 mm) thick refractory panels filled with propried Two ignition holes	etary thermal ceramic material; Two full height rear doors;			
3	Safety Systems	Engine over temperature shut down; Loss of cooling	fluid shutdown; Loss of oil pressure shutdown			
4	Instrument Panel	Key switch, tachometer, hour meter, fuel gauge, oil pressure and water temperature indicators with safety shutdown feature and throttle; Lockable instrument panel				
5	Air Supply	Custom heavy duty fan				
6	Fuel Tank	65 Gallon (246 L) minimum fuel tank capacity				
7	Transportation & Set-up	Shipped completely assembled; Ready for immediate use; Lifting pads provided for crane lifting				
8	Options	Ash clean-out rake; Front deck security enclosure; Ember screen; Electric motor; Heat recovery; Roughterrain removable dolly; Electric power generation (PG FireBox Series)				
9	Average Through-put	8 Tons per Hour (Average – See Note)				
10	Fuel Consumption	Approx. 2.5 Gal/Hr (9.5 L/Hr)				
11	Weight	35,000 lbs (15,900kg)				
12	Dimensions	Overall Size L × W × H	Fire Box L × W × H			
12	Dimensions	30' 2" × 8' 6" × 8' 6" (9.2m × 2.6m × 2.6m)	19' 8" × 6.2' × 7' 1" (6m × 1.9m × 2.2m)			

Note: Achievable through-put depends on several variables, especially the nature of the waste material, the burn chamber temperature and the loading rate. All weights and dimensions are approximate and metric conversions are rounded. Subject to change without notice.

Optional Ash Rake:





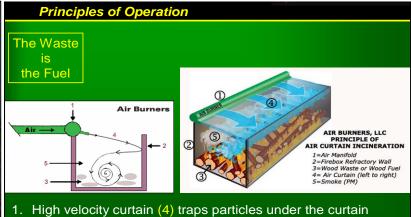
An Environmentally Friendly Alternative to Grinding



Additional Benefits Include:

- Low capital investment, FireBoxes range from \$64,000 to \$139,000
- High mass reduction 95% to 98% waste reduction (100 tons of wood = 2 5 tons ash) increases landfill life
- High through-put, up to 6-10 tons / 30-40 cubic yards per hour
- Dramatically reduced operating costs when compared to grinding
- Environmentally friendly. Exceeds EPA regulations for Air Curtain Incinerators
- Ash can be used as a soil additive
- One operator can monitor and load one or two FireBoxes





2. Particles under curtain (5) are reburned



FireBox vs. Chipper Cost Comparison

(100 Tons)

	S-220 Air Curtain Burning	Chipping & Landfill Disposal	Direct Landfill Hauling & Disposal
Cost of Machine	\$98,700	\$220,000	-
	OPERATIN	IG COSTS	
Fuel Cost (S-220:10 hrs; Chipper: 6 hrs)	\$109*	\$630	-
Maintenance and Repairs (S-220: \$0.60/hr; Chipper: \$16.00/hr)	\$8	\$96	-
Hauling of Residual to Landfill (50 Miles @ \$4.00/mile with 20-ton Dump Truck)	\$200 (1 load)	\$2,400 (12 loads)	\$5,000 (25 loads)
Tipping Fees at Landfill (\$30 per Ton)	\$90	\$2,940	\$3,000
Total Disposal Cost for 100 Tons	\$407	\$6,066	\$8,000

NOTES:

- 1. Chipper, approx. 400HP, Diesel fuel consumption: approx. 30 gal/hr. Diesel fuel at \$3.50/gal.
- 2. Chipping process and chip handling produces large amounts of particulate matter (PM) in the form of wood dust that can cause serious illness in exposed workers. Wood dust is a proven carcinogenic (cancer-causing). Chipping losses, mostly in form of wood dust, are approx. 2% or 2 tons in this example. Only 98 tons of wood chips are deposited into the landfill.
- 3. Air Curtain Burner residual is 3 tons of ash, hauled by 1 truck, but is usually land-applied on site; Chipper residual yields no weight reduction, but does provide significant volume reduction. In this example, waste is hauled by at least 12 trucks, each carrying approximately 22 cubic yards or 5 6 tons.
- 4. The S-220 is a medium size above ground refractory walled firebox. Larger and smaller models and trench burners are also available. See www.airburners.com

	S-SERIES SYSTEM COMPARISON							
Model	Overall Size L × W × H	Fire Box L × W × H	Weight lbs.	Fuel Con- sumption gal/hr*	Average Thru-put tons/hr*			
S-327	37' 4" × 11' 10" × 9' 7"	27' 2" × 8' 5" × 8' 1"	54,600	3.5	6-10			
S-220	30' 2" × 8' 6" × 8' 6"	19' 8" × 6' 2" × 7' 1"	35,000	2.5	3-6			
S-116	23' × 7' 5" × 7' 8"	16' × 5' × 6'	26,200	2.5	2-4			
S-111	19' × 7' 5" × 7' 8"	11' × 5' × 6'	22,500	2.5	1-2			

^{*)} Approximate values. Achievable through-put depends on nature of waste stream and other factors.

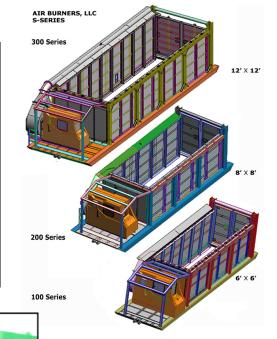
AIR BURNERS, INC.

4390 Cargo Way Palm City, FL 34990

> 888-566-3900 772-220-7303

E-mail: info@airburners.com

Waste Heat Recovery available on all FireBoxes (Single panel shown here)

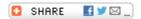




Burn baby burn...incinerator clears range debris

Link: http://www.eglin.af.mil/news/story.asp?id=123230995

Posted 11/16/2010 Updated 11/16/2010 Email story Print story



by Samuel King Jr. Team Eglin Public Affairs

11/16/2010 - **EGLIN AIR FORCE BASE, Fla.** -- Vast amounts of particle board waste set on fire and burned on the Eglin range Oct. 28 and 29, but almost no smoke was released due to the 46th Test Wing's new air curtain incinerator.

Currently, the air curtain incinerator or air burner helps the wing get rid of test materials used to detect direction and velocity of bomb explosion fragments. For safety and accuracy, hundreds of the boards could be used for just one test.

The cost of moving and disposing of the used boards was significant, as was the amount of space used at a landfill, according to Jeff Bufkin, 46th Test Wing.

"The air curtain incinerator will provide us a 90 percent reduction in the volume of material we are disposing of when you compare the ash to the original un-burnt material," said Mr. Bufkin. This also translates into a 90 percent reduction in cost because the disposal cost is basically based on the volume."



Matt O'Conner, Air Burners sales manager, watches the flames inside the 46th Test Wing's new air curtain incinerator after another load of particle board was placed inside. Mr. O'Conner maintained and adjusted the flow of air over the top of the burner to control the flames based on the wind and amount being burnt. (U.S. Air Force photo/ Samuel King Jr.)

The reduction in volume of material to be disposed also has several environmental benefits, such as less fuel spent to transfer the material. Also, the wood ash left behind is a rich soil additive.

"There is a potential for using the ash as a soil supplement one day if the environmental approvals can be obtained, since preliminary samples show no hazardous component after it has been burnt," said Mr. Bufkin.

The main objective for the air burner is to minimize particle matter or smoke from burning. For the 46th, it completes four objectives: it gets rid of used testing supplies, reduces the overall waste and creates a smaller, useful product and significantly minimizes the environment impact from burning.

The wood waste is loaded into the air burner and ignited. Once the fire reaches a suitable strength, a curtain of air is engaged over the top of the box. The stream of air (which looks like fire) slows down the smoke particles as they rise. This subjects the smoke particles to the highest temperatures in the box causing them to reburn. This reduces their size and makes for a cleaner burn.

"It's hard to visualize without seeing it in operation, but the air burner doesn't burn anything, it controls the results of something burning," said Brian O'Conner, president of Air Burners.

The scale used to measure the matter within smoke is called the Ringelmann scale. A large fire typically ranges from 80 to 100 on the scale. The air burner reduces the matter to less than 10. During the two days of burning at Eglin, the emissions averaged around seven on the scale.

The first two-day run last month, was to begin using the air curtain incinerator and to train Eglin personnel on run the machine. InDyne personnel will run and maintain the incinerator once a month based on the 46th TW testing schedule.



Municipal Public Works

This is an example of a typical Public Works Department transfer station. When compared to grinding and hauling to a landfill this facility provides major advantages;

- 1) Lower cost The Air Burner is the "end solution" grinding and hauling are just processes.
- 2) Saves landfill space All of this waste material is reduced to a few pounds of clean ash which is used as landfill cover, and in agriculture as a soil additive.
- 3) Protects the environment The Air Burner significantly reduces gaseous emissions like CO2 and aerosols like PM2.5 when compared to grinding, hauling and landfill.

For more information, details on emissions and test results visit our website at; www. AirBurners.com



Air Burners Model S327 at a County Public Works facility in Florida



Municipal Public Works

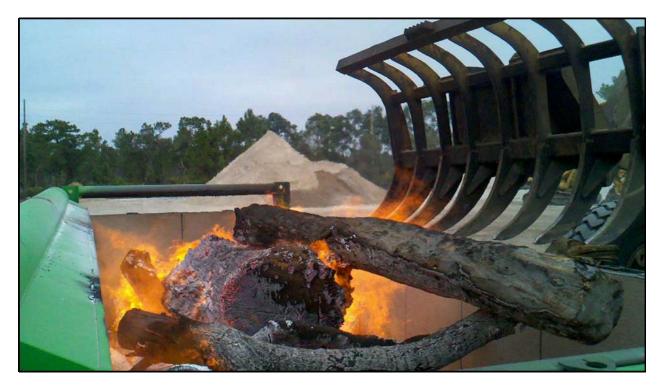


Air Burners Model S327 in full operation, capacity 10 tons per hour





Municipal Public Works



Air Burners Model S327 at a County Public Works facility in Florida



For more information;

Air Burners, Inc. 4390 SW Cargo Way Palm City, Florida 34990 772-220-7303



Board Workshop



17. The Board to Discuss Road Maintenance Issues as Agendaed by Jack Brown, County Administrator.



TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

The Board to Discuss Road Maintenance issues as agendaed by Jack Brown, County Administrator.



MEETING DATE REQUESTED: July 23, 2013

Statement of Issue: The Board to discuss Road Maintenance issues as we go into

the fourth quarter of the budget year.

Recommended Action: Workshop - Discussion only

Fiscal Impact: To Be Determined (TBD) Budgeted: No

Submitted By: Jack R. Brown, County Administrator

Contact: (850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: As stated above.

Options:

Attachments: To be provided at the work shop.



Board Workshop



18. The Board to Discuss the County

Administrator's Annual Evaluation as

Agendaed by Jack Brown, County

Administrator.

18

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

The Board to Discuss the County Administrator's Annual Evaluation as agendaed by Jack Brown, County Administrator.



MEETING DATE REQUESTED: July 23, 2013

Statement of Issue: The Board to discuss the County Administrator's Evaluation.

Recommended Action: Workshop - Discussion only

Fiscal Impact: To Be Determined (TBD) Budgeted: No

Submitted By: Jack R. Brown, County Administrator

Contact: (850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: As stated above.

Options:

Attachments: To be provided at the work shop.



Board Workshop



19. The Board to Discuss Sexual Predator
Notice Pursuant to F.S. 775.21, as
Agendaed by Com. Malcolm Page.

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

The Board to Discuss Sexual Predator Notice Pursuant to F.S. 775.21, as agendaed by Com. Malcolm Page.



MEETING DATE REQUESTED: July 23, 2013

Statement of Issue: Com. Page requests that the Board discuss the steps the City

of Perry recently took in posting signs at the residence of

registered Sexual Predators.

Recommended Action: Workshop – Discussion only

Fiscal Impact: To Be Determined (TBD)

Budgeted: No

Submitted By:

Jack R. Brown, County Administrator

Contact:

(850) 838-3500, Ext. 7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: As stated above.

Options:

Attachments:

1) City of Perry Public Notice Sign IAW F.S. 775.21

2) F.S. 775.21 subparagraphs 7-9

3) Minutes for the May 14, 2013, City of Perry, City Council

AGENDA ITEM 6(F)...CITY COUNCIL TO DISCUSS OPTIONS FOR POSTING OF SEXUAL PREDATOR SIGNS.

Mayor Gunter began discussion saying there was a lot of misinformation put out regarding this issue. Mayor Gunter said the Council's intent in the posting of signs is to identify where a sexual "predator" resides. Mayor Gunter stated at this time there is only one known sexual predator living in Perry. Mayor Gunter said the Council had discussed openly the intent is not to "penalize" anyone but a means to help protect the public. Police Captain Jamie Cruse was asked to explain the differences between a sexual offender and a sexual predator.

245

Page 6, May 14, 2013; Council Minutes-Regular Session

Audience member Willie Barnes commented it seems to be always presumed that a sexual offender or predator are male. Mr. Barnes said females can also be offenders or predators. Mayor Gunter said if a female were to be convicted a sexual predator she, too, would fall under the posting of a sign if Council approves this. Councilmember Cook concurred. After discussion, Councilmember Cook made a motion that the Council approves the drafting of an ordinance providing for the posting of sexual predator signs in the City right-of-way of where a sexual predator resides. Councilmember Woodfaulk seconded the motion and upon roll call vote was as follows:

	YEA	NAY
Councilmember Woodfaulk	$\overline{\mathbf{X}}$	
Councilmember Hampton	X	
Councilmember Deming	X	
Councilmember Cook	X	
Mayor Gunter	X	

Continuing discussion, Councilmember Deming said he understands the need for this but questioned how this would be monitored. Councilmember Deming said there might be some details that need to be worked out. Mayor Gunter said if the posting of a sign saves even one person he would go to battle about this.

Ms. Tonya Holton was in attendance and spoke about possible violation of civil rights if the person (sexual predator) lives with someone else. Mayor Gunter said the Florida Statutes would be followed with regard to this issue when drafting an ordinance. Another individual, unnamed, spoke in support of the City's "bonafide effort to protect children." Discussion on this item concluded and the meeting continued with the next business item.

AGENDA ITEM 6(G)...CITY COUNCIL TO DISCUSS FEASIBILITY OF CURBSIDE RECYCLING.

Mayor Gunter commented that a constituent had asked about the possibility of recycling in the City. After having reviewed information provided by the city manager about costs associated with recycling, it was the consensus of the Council that recycling would not be cost effective for the city or tax payers.



Pursant to F.S.775.21

Charles Leon Tinsley
is a convicted
Sexual Predator
and lives at this location

VIOLATION OF LAW TO TAMPER WITH OR REMOVE SIGN

05/24/20\3 08 39AM

7) COMMUNITY AND PUBLIC NOTIFICATION. —

- (a)Law enforcement agencies must inform members of the community and the public of a sexual predator's presence. Upon notification of the presence of a sexual predator, the sheriff of the county or the chief of police of the municipality where the sexual predator establishes or maintains a permanent or temporary residence shall notify members of the community and the public of the presence of the sexual predator in a manner deemed appropriate by the sheriff or the chief of police. Within 48 hours after receiving notification of the presence of a sexual predator, the sheriff of the county or the chief of police of the municipality where the sexual predator temporarily or permanently resides shall notify each licensed child care facility, elementary school, middle school, and high school within a 1-mile radius of the temporary or permanent residence of the sexual predator of the presence of the sexual predator. Information provided to members of the community and the public regarding a sexual predator must include:
 - The name of the sexual predator;
 - 2.A description of the sexual predator, including a photograph;
- 3. The sexual predator's current permanent, temporary, and transient addresses, and descriptions of registered locations that have no specific street address, including the name of the county or municipality if known;
 - 4. The circumstances of the sexual predator's offense or offenses; and
- 5. Whether the victim of the sexual predator's offense or offenses was, at the time of the offense, a minor or an adult.

This paragraph does not authorize the release of the name of any victim of the sexual predator.

- (b)The sheriff or the police chief may coordinate the community and public notification efforts with the department. Statewide notification to the public is authorized, as deemed appropriate by local law enforcement personnel and the department.
- (c)The department shall notify the public of all designated sexual predators through the Internet. The Internet notice shall include the information required by paragraph (a).
- (d)The department shall adopt a protocol to assist law enforcement agencies in their efforts to notify the community and the public of the presence of sexual predators.
- (8)VERIFICATION.—The department and the Department of Corrections shall implement a system for verifying the addresses of sexual predators. The system must be consistent with the provisions of the federal Adam Walsh Child Protection and Safety Act of 2006 and any other federal standards applicable to such verification or required to be met as a condition for the receipt of federal funds by the state. The Department of Corrections shall verify the addresses of sexual predators who are not incarcerated but who reside in the community under the supervision of the Department of Corrections and shall report to the department any failure by a sexual predator to comply with registration requirements. County and local law enforcement agencies, in conjunction with the department, shall verify the addresses of sexual predators who are not under the care, custody, control, or supervision of the Department of Corrections. Local law enforcement agencies shall report to the department any failure by a sexual predator to comply with registration requirements.
- (a)A sexual predator must report in person each year during the month of the sexual predator's birthday and during every third month thereafter to the sheriff's office in the county in which he or she resides or is otherwise located to reregister.

The sheriff's office may determine the appropriate times and days for reporting by the sexual predator, which shall be consistent with the reporting requirements of this paragraph. Reregistration shall include any changes to the following information:

1.Name; social security number; age; race; sex; date of birth; height; weight; hair and eye color; address of any permanent residence and address of any current temporary residence, within the state or out of state, including a rural route address and a post office box; if no permanent or temporary address, any transient residence within the state; address, location or description, and dates of any current or known future temporary residence within the state or out of state; any electronic mail address and any instant message name required to be provided pursuant to subparagraph (6)(g)4.; home telephone number and any cellular telephone number; date and place of any employment; vehicle make, model, color, and license tag number; fingerprints; and photograph. A post office box shall not be provided in lieu of a physical residential address.

2.If the sexual predator is enrolled, employed, or carrying on a vocation at an institution of higher education in this state, the sexual predator shall also provide to the department the name, address, and county of each institution, including each campus attended, and the sexual predator's enrollment or employment status.

3.If the sexual predator's place of residence is a motor vehicle, trailer, mobile home, or manufactured home, as defined in chapter 320, the sexual predator shall also provide the vehicle identification number; the license tag number; the registration number; and a description, including color scheme, of the motor vehicle, trailer, mobile home, or manufactured home. If the sexual predator's place of residence is a vessel, live-aboard vessel, or houseboat, as defined in chapter 327, the sexual predator shall also provide the hull identification number; the manufacturer's serial number; the name of the vessel, live-aboard vessel, or houseboat; the registration number; and a description, including color scheme, of the vessel, live-aboard vessel, or houseboat.

(b)The sheriff's office shall, within 2 working days, electronically submit and update all information provided by the sexual predator to the department in a manner prescribed by the department.

(9)IMMUNITY.—The department, the Department of Highway Safety and Motor Vehicles, the Department of Corrections, the Department of Juvenile Justice, any law enforcement agency in this state, and the personnel of those departments; an elected or appointed official, public employee, or school administrator; or an employee, agency, or any individual or entity acting at the request or upon the direction of any law enforcement agency is immune from civil liability for damages for good faith compliance with the requirements of this section or for the release of information under this section, and shall be presumed to have acted in good faith in compiling, recording, reporting, or releasing the information. The presumption of good faith is not overcome if a technical or clerical error is made by the department, the Department of Highway Safety and Motor Vehicles, the Department of Corrections, the Department of Juvenile Justice, the personnel of those departments, or any individual or entity acting at the request or upon the direction of any of those departments in compiling or providing information, or if information is incomplete or incorrect because a sexual predator fails to report or falsely reports his or her current place of permanent or temporary residence.



AGENDA Board Workshop



- Informational items
- Adjourn



July 23, 2013