

SUGGESTED AGENDA

AMENDED

TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS
PERRY, FLORIDA

FEBRUARY 18, 2014
6:00 P.M.

201 E. GREEN STREET
TAYLOR COUNTY ADMINISTRATIVE COMPLEX
OLD POST OFFICE

NOTICE IS HEREBY GIVEN, PURSUANT TO FLORIDA STATUTES 286.0105, THAT ANY PERSONS DECIDING TO APPEAL ANY MATTER CONSIDERED AT THIS MEETING WILL NEED A RECORD OF THE MEETING AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

ANY PERSON WISHING TO ADDRESS THE BOARD REGARDING AN AGENDAED ITEM WILL BE GIVEN THREE (3) MINUTES FOR COMMENT. A COMMENTER MAY ONLY SPEAK ONE (1) TIME FOR EACH AGENDAED ITEM.

1. Prayer
2. Pledge of Allegiance
3. Approval of Agenda

BIDS/PUBLIC HEARINGS:

4. THE BOARD TO HOLD A PUBLIC HEARING TO RECEIVE INPUT AND NOTIFY THE PUBLIC OF THE POSSIBLE GRANT APPLICATION TO THE FLORIDA FISH & WILDLIFE CONSERVATION COMMISSION 2014 FUNDING CYCLE, FOR ARTIFICIAL REEF CONSTRUCTION AT THE PERMITTED BUCKEYE REEF SITE, SET FOR THIS DATE AT 6:00 P.M., OR AS SOON THEREAFTER AS POSSIBLE.
5. THE BOARD TO HOLD A PUBLIC HEARING TO HEAR AN APPLICATION FOR A SPECIAL EVENTS PERMIT (MUD-BOG), TO BE HELD ON MARCH 7 - 9, 2014, AS SUBMITTED BY IRON

HORSE MUD RANCH, SET FOR THIS DATE AT 6:05 P.M., OR AS SOON THEREAFTER AS POSSIBLE.

AWARDS/RECOGNITION:

6. THE BOARD TO AWARD A CERTIFICATE OF VALOR TO SHERIFF'S DEPUTY, ROBERT LUNDY, FOR HIS COURAGEOUS ACTIONS IN SUBDUING AN ACTIVE SHOOTER AT TIMBERLAND FORD ON FEBRUARY 5, 2014, AS AGENDAED BY JACK BROWN, COUNTY ADMINISTRATOR.
7. THE BOARD TO CONSIDER ADOPTION OF A PROCLAMATION RECOGNIZING THE 125TH ANNIVERSARY OF FLORIDA PUBLIC HEALTH AND THE 84TH ANNIVERSARY OF THE FLORIDA DEPARTMENT OF HEALTH IN TAYLOR COUNTY, AS AGENDAED BY DAWN GUNTER, TAYLOR COUNTY HEALTH DEPARTMENT.

COMMENTS AND CONCERNS FROM THE PUBLIC FOR NON-AGENDAED AND CONSENT AGENDA ITEMS:

CONSENT ITEMS:

8. APPROVAL OF MINUTES OF JANUARY 21 AND FEBRUARY 3, 2014 REGULAR MEETINGS AND JANUARY 28, 2014 WORKSHOP. (COPIES PROVIDED BY E-MAIL)
9. EXAMINATION AND APPROVAL OF INVOICES.
10. THE BOARD TO CONSIDER ADOPTION OF RESOLUTION TO REFLECT UNANTICIPATED MONIES IN THE GENERAL FUND, THE AFFORDABLE FUND AND THE SCRAP ROAD PROJECT FUND, AS SUBMITTED BY COUNTY FINANCE.
11. THE BOARD TO CONSIDER RATIFICATION OF THE COUNTY ADMINISTRATOR'S SIGNATURE APPROVING THE FDEP SMALL COUNTY SOLID WASTE MANAGEMENT GRANT AGREEMENT FOR FY 2013-2014, AS AGENDAED BY MELODY COX, GRANTS COORDINATOR.
12. THE BOARD TO CONSIDER APPROVAL OF SATISFACTION OF REPAYMENT AGREEMENT FOR GLENDA SMITH, WHO RECEIVED REHABILITATION ASSISTANCE THROUGH THE SHIP PROGRAM ON

JANUARY 15, 2009, AS AGENDAED BY THE GRANTS COORDINATOR.

13. THE BOARD TO CONSIDER APPROVAL OF SATISFACTION OF REPAYMENT AGREEMENT FOR DEVARN MCMILLER, WHO RECEIVED REHABILITATION ASSISTANCE THROUGH THE SHIP PROGRAM ON JANUARY 15, 2009, AS AGENDAED BY THE GRANTS COORDINATOR.
14. THE BOARD TO REVIEW AND CONSIDER APPROVAL OF FIRST QUARTER AMENDMENTS TO THE FY 2013-2014 COUNTY CORE CONTRACT WITH THE FLORIDA DEPARTMENT OF HEALTH, AS AGENDAED BY DAWN GUNTER, TAYLOR COUNTY HEALTH DEPARTMENT.
15. THE BOARD TO CONSIDER RELEASE OF FY 2013-2014 BUDGETED FUNDS FOR THE HUMAN SERVICES GRANT PROGRAM, IN THE AMOUNT OF \$20,384, AS REQUESTED BY UNITED WAY OF THE BIG BEND, AND AGENDAED BY JACK BROWN, COUNTY ADMINISTRATOR.

PUBLIC REQUESTS:

16. THE BOARD TO RECEIVE A QUARTERLY UPDATE FROM THE TAYLOR COUNTY DEVELOPMENT AUTHORITY (TCDA), AS AGENDAED BY SCOTT FREDERICK.

COUNTY STAFF ITEMS:

17. THE BOARD TO DISCUSS BID RESULTS FOR THE CONSTRUCTION OF AGNER ACRES, AUCILLA LANDING, AND FREEMAN ROADS, UNDER THE SECONDARY ROADS IMPROVEMENT PLAN, AND ROADS WITHIN THE STEINHATCHEE ACRES SUBDIVISION, UNDER THE MSBU IMPROVEMENT PLAN, AS AGENDAED BY KENNETH DUDLEY, COUNTY ENGINEER.
18. THE BOARD TO CONSIDER BID COMMITTEE RECOMMENDATION TO AWARD TAYLOR COUNTY CLOSED LANDFILL MOWING & FERTILIZING SERVICES TO PADGETT LAWN CARE, LLC., AS AGENDAED BY THE COUNTY ENGINEER.
19. THE BOARD TO CONSIDER APPROVAL OF A GRANT APPLICATION AND ADOPTION OF AUTHORIZING RESOLUTION TO THE FLORIDA DEPARTMENT OF HEALTH (FDOH), EMS SERVICES PROGRAM, DIVISION OF EMERGENCY PREPAREDNESS AND COMMUNITY SUPPORT GRANT PROGRAM, FOR AUTOMATIC EXTERNAL

DEFIBRILLATORS (AEDS) FOR ELEVEN (11) UNEQUIPPED COUNTY FIRE RESCUE VEHICLES, AS AGENDAED BY THE GRANTS COORDINATOR.

20. THE BOARD CONSIDER APPROVAL OF BID COMMITTEE RECOMMENDATIONS FOR THE REHABILITATION OF FOUR (4) HOMES, AND THE DEMOLITION/RECONSTRUCTION OF ONE (1) HOME, THROUGH THE SHIP PROGRAM, AS AGENDAED BY THE GRANTS COORDINATOR.
21. THE BOARD TO CONTINUE ITS' DISCUSSION OF THE UPCOMING FUNDING CYCLE FOR THE FLORIDA BOATING IMPROVEMENT PROGRAM (FBIP), AS AGENDAED BY THE GRANTS COORDINATOR.
22. THE BOARD TO CONSIDER ADOPTION OF A RESOLUTION AND AN ADDITIONAL LETTER COMMITTING \$125,000 IN SHIP FUNDS AS A MATCH FOR THE GRANT APPLICATION TO THE FLORIDA DEPARTMENT OF ECONOMIC DEVELOPMENT SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), REQUESTING FUNDING TO BE USED TO REHABILITATE VERY LOW, LOW, AND MODERATE INCOME HOMES OF QUALIFIED APPLICANTS, AS AGENDAED BY THE GRANTS COORDINATOR.
- 22A. THE BOARD CONSIDER REAPPOINTING ALAN HALL AND YANCIE BRANNEN TO THE TAYLOR COUNTY RECREATION ADVISORY BOARD (TCRAB) AND TASK STAFF TO ADVERTISE TO FILL THE REMAINING ONE VACANCY ON THE TCRAB, AS AGENDAED BY THE ASSISTANT COUNTY ADMINISTRATOR.
- 22B. THE BOARD TO CONSIDER PROVIDING A LETTER OF SUPPORT FOR THE BOYS AND GIRLS OF TAYLOR COUNTY SUPPORTING ITS 21ST CENTURY LEARNING CENTER GRANT, AS REQUESTED BY EMILY KETRING, EXECUTIVE DIRECTOR, BOYS AND GIRLS CLUBS OF TAYLOR COUNTY.

COUNTY ADMINISTRATOR ITEMS:

23. THE BOARD TO DISCUSS THE STATUS OF HELEN STREET AND PROVIDE GUIDANCE.
24. THE COUNTY ADMINISTRATOR TO DISCUSS INFORMATIONAL ITEMS.

ADDITIONAL COMMENTS AND CONCERNS FROM THE PUBLIC FOR NON-AGENDAED ITEMS:

BOARD INFORMATIONAL ITEMS:

Motion to Adjourn

FOR YOUR INFORMATION:

- THE AGENDA AND ASSOCIATED DOCUMENTATION, IF APPLICABLE, IS AVAILABLE TO THE PUBLIC ON THE FOLLOWING WEBSITE:

www.taylorcountygov.com

- IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ANY ACCOMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. PLEASE CONTACT DUSTIN HINKEL, ASSISTANT COUNTY ADMINISTRATOR, 201 E. GREEN STREET, PERRY, FLORIDA, 850-838-3500, EXT. 7, WITHIN TWO (2) WORKING DAYS OF THIS PROCEEDING.
- ANY PERSON WISHING TO ADDRESS THE BOARD REGARDING AN AGENDAED OR NON-AGENDAED ITEM WILL BE GIVEN THREE (3) MINUTES FOR COMMENT.
- BALLOTS USED TO APPOINT CITIZENS TO ADVISORY COMMITTEES AND ADVISORY BOARDS ARE AVAILABLE FOR PUBLIC INSPECTION AFTER THE MEETING AND ARE RETAINED AS PART OF THE PUBLIC RECORD.

TAYLOR COUNTY BOARD OF COMMISSIONERS**County Commission Agenda Item****SUBJECT/TITLE:**

Public Hearing for Iron Horse Mud Ranch Mud Bog Special Event

MEETING DATE REQUESTED:

February 18, 2014

Statement of Issue: Board to hold public hearing to consider approval of a Mud Bog Special Event application.

Recommendation: Hold public hearing

Fiscal Impact: Increase in tourism

Budgeted Expense: Yes ☐ No ☐ N/A ☒

Submitted By: Danny Griner

Contact: building.director@taylorcountygov.com

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The Planning Staff received an application from the Iron Horse Mud Ranch to hold a Mud Bog Special Event on March 7-9, 2014. The event is scheduled to take place at the Iron Horse Mud Ranch site located at 8999 S. US 19. Section 10-65 of the Code of Ordinances requires that special events with attendance greater than 1,000 must be approved by the County Commission at a public hearing. The application reflects that attendance is anticipated to meet the public hearing criteria.

Options:

1. Approve the application.
2. Deny the application.

Attachments:

1. Copy of application and associated documents.
2. Copy of legal public hearing notice.

**NOTICE OF PUBLIC HEARING
PURSUANT TO SECTION 10-65, TAYLOR COUNTY CODE OF ORDINANCES
(ORDINANCE NO. 2001-12)**

Notice is hereby given that the Taylor County Board of County Commissioners will hold a public hearing on Tuesday, February 18, 2014 at 6:05 p.m., or as soon thereafter as possible, in the Taylor County Administrative Complex, 201 East Green Street, Perry, Florida 32347, to hear an application for a SPECIAL EVENTS PERMIT (MUD-BOG) to be held on March 7-9, 2014 from 7:00 a.m. to 7:00 p.m. The event will be held at the Iron Horse Mud Ranch site located at 8999 S. US 19, Perry, Florida.

The application is available to the public and may be inspected at the Taylor County Planning Department, located at the Administrative Complex (Old Post Office), 201 E. Green Street, Perry, Florida 32347.

Notice is further given, pursuant to Florida Statutes 286.0105, that any persons deciding to appeal any matter considered at this hearing will need a record of the hearing and may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

BY ORDER OF THE BOARD OF COUNTY COMMISSIONERS, Taylor County, Florida.

MUD BOG CHECKLIST

EVENT NAME: IRON HORSE MUD RANCH MUD BOG

1.	APPLICANTS NAME	X
2.	PHYSICAL LOCATION	X
3.	LEGAL DESCRIPTION	X
4.	WAIVER FROM ADJOINING PROPERTY OWNERS	X
5.	DATE & HOURS OF EVENT	X
6.	MAXIMUM ATTENDANCE	X
7.	SECURITY STATEMENT	X
8.	AMBULANCE STATEMENT (DMH-EMS with hospital CEO signature)	X
9.	MAP OF PROPERTY	X
10.	PROPERTY WITHIN 660 FEET OF EVENT	X
11.	LOCATION OF PARKING	X
12.	LIST OF OWNERS WITHIN 660 FEET	X
13.	OWNER STATEMENT	X
14.	HOLD HARMLESS & ENTRY CONSENT STATEMENT	X
15.	WASTE HAULER STATEMENT	X
16.	INSURANCE STATEMENT	X
17.	SANITARY FACILITY PROVIDER STATEMENT	X

COMPLETED BY:



William D. (Danny) Griner

DATE: 2/10/14

MALCOLM PAGE District 1	MARK WIGGINS District 2	LONNIE HOUCK District 3	PAM FEAGLE District 4	PATRICIA PATTERSON District 5
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TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

ANNIE MAE MURPHY, Clerk
P. O. Box 620, Perry, FL 32348
(850) 838-3506 Phone
(850) 838-3549 Fax

JACK BROWN, County Administrator
201 E. Green Street, Perry, FL 32347
(850) 838-3500, extension 6 Phone
(850) 838-3501 Fax

CONRAD C. BISHOP, JR. County Attorney
P.O. Box 167, Perry, FL 32348
(850) 584-6113 Phone
(850) 584-2433 Fax

APPLICATION FOR SPECIAL EVENT PERMIT

FEE: \$250.00

PERMIT TYPE: MUD BOG DATE: 1/27/14

APPLICANT NAME: Wells Mud Ranch DBA Iron Horse Mud Ranch

MAILING ADDRESS: P.O. Box 203 Rush, Kentucky 41168

PROPERTY OWNER: Rt. 207 Properties, LLC

PROPERTY ADDRESS: 8999 US 19 South, Perry, Florida 32348

PHONE#: 850-584-4980 PARCEL #: 08744-050, 08743-060

PROPERTY OWNERS WITHIN 660 FEET OF ACTIVITY

- | | |
|------------------------------|--------------------------|
| 1. <u>Rt. 207 Properties</u> | 2. <u>Andyland, LLC</u> |
| 3. <u>Sandra Laura Lee</u> | 4. <u>Jack Fernandez</u> |
| 5. <u>Martin Ellison</u> | 6. _____ |
| 7. _____ | 8. _____ |

EVENT DATE(S): 03/7-03/9 START: Friday END: Sunday

EVENT DATE(S): _____ START: _____ END: _____

EVENT DATE(S): _____ START: _____ END: _____

EVENT DATE(S): _____ START: _____ END: _____

HOURS OF OPERATION: START: 7:00a.m. END: 7:00p.m.

EXPECTED ATTENDANCE: 1000+ MAXIMUM ATTENDANCE: No way to determine

SECURITY PROVIDER: SHERIFFS OFFICE * PRIVATE SECURITY X
(Attach statement from provider)

SANITARY FACILITIES PROVIDER: Murray's Septic 850-672-0103

ATTACH THE FOLLOWING

1. Exact location, legal description, area and shape of all lands used for parking or other incidental uses.
2. Exact location, legal description, area and shape of the land on which the event will take place.
3. Sworn statement from security provided, if other than Taylor County Sheriff's Department.
4. Statement as to what medical / ambulance services will be provided. (Agreement with DMH-EMS must contain signature of hospital CEO).
5. Copy of, or Statement of intent to issue, \$1,000,000.00 Insurance Policy.
6. Copy of Contract for Solid Waste Disposal.
7. Copy of Contract for Sanitary Waste Disposal.
8. Written consent allowing entry at any time during the event by any County or State Officer in the performance of his or her duties.
9. Four copies of a map drawn to scale of at least 1" = 400', showing:
 - a. Property location;
 - b. Location of highways, roads, lots and lands within 660 feet activity;
 - c. Location of parking area and all incidental uses;
 - d. All interior access ways;
 - e. Access to the property;
 - f. Location of toilet, medical, and drinking facilities.
10. Proof of ownership of the property, or an agreement signed by the property owner permitting such use of the property.
11. Signed waiver from all property owners within 660 feet of the activity.

SEC TWP RGE SUBD BLK LOT
03-06-08-08743-000

LEGAL: LEG 0040.00 ACRES
SE 1/4 OF NW 1/4
OR 665-912
SUBJ TO & TOGETHER WITH ESMTS IN
OR 233-683 & 665-880 & 665-897

NAME:RT 207 PROPERTIES LLC

ADD :

ADD :1932 CARTER AVENUE

ADD :

CSZ :ASHLAND . KY 41101

911 :

911 CITY:

LAND : \$51,000

AGR-VAL : \$6,600

EX-FEAT : \$

BUILDING : \$

TOT-MKT-->: -----
\$6,600

TD :CO DOR : 5600 ZONE : 015092

LAND	LAND UNITS	COND
5600-ACRE	40.00	100
9900-ACRE	40.00	100

** 0-Nxt, 1-Prv, 3-Rekey, 4-Menu, 5-Building Info

F1-LOC F2-AUTO F3-RCD F4-FLD

F5-FMT F6-DUP F7-OVS F8-COR

F9-HELP F10-REL

SEC TWP RGE SUBD BLK LOT
03-06-08-08743-060

NAME:RT 207 PROPERTIES LLC

ADD :
ADD :1932 CARTER AVENUE

ADD :
CSZ :ASHLAND KY 41101

911 :
911 CITY:

LAND : \$38,250

AGR-VAL : \$3,390

EX-FEAT : \$

BUILDING : \$

TOT-MKT-->: \$3,390

LEGAL: LEG 0030.00 ACRES
NW 1/4 OF SW 1/4 OF NW 1/4 &
S 1/2 OF SW 1/4 OF NW 1/4
OR 665-912
SUBJ TO & TOGETHER WITH ESMTS IN
OR 233-683 & 665-880

TD :CO DOR : 5700 ZONE : 015094

LAND	LAND UNITS	COND
5700-ACRE	30.00	100
9900-ACRE	30.00	100

** 0-Nxt, 1-Prv, 3-Rekey, 4-Menu, 5-Building Info

F1-LOC F2-AUTO F3-RCD F4-FLD F5-FMT F6-DUP F7-OVS F8-COR

F9-HELP F10-REL

SEC TWP RGE SUBD BLK LOT
03-06-08-08743-100

NAME:RT 207 PROPERTIES LLC

ADD :

ADD :1932 CARTER AVENUE

ADD :

CSZ :ASHLAND

KY 41101

911 :

911 CITY:

LAND : \$51,000

AGR-VAL : \$4,520

EX-FEAT : \$

BUILDING : \$

TOT-MKT-->: \$4,520

LEGAL: LEG 0040.00 ACRES

SE 1/4 OF SW 1/4

OR 665-912

SUBJ TO & TOGETHER WITH ESMTS IN

OR 233-683 & 665-880

TD :CO DOR : 5700 ZONE : 015095

LAND	LAND	UNITS	COND
5700-ACRE		40.00	100
9900-ACRE		40.00	100

** 0-Nxt, 1-Prv, 3-Rekey, 4-Menu, 5-Building Info

F1-LOC F2-AUTO F3-RCD F4-FLD

F5-FMT F6-DUP F7-OVS F8-COR

F9-HELP F10-REL-

SEC TWP RGE SUBD BLK LOT
03-06-08-08743-150

NAME:RT 207 PROPERTIES LLC

ADD :

ADD :1932 CARTER AVENUE

ADD :

CSZ :ASHLAND

KY 41101

911 : 8999 US 19 S

911 CITY:

LAND : \$93,500

AGR-VAL : \$9,835

EX-FEAT : \$5,115

BUILDING : \$37,056

TOT-MKT-->: \$52,006

LEGAL: LEG 0040.00 ACRES

NW 1/4 OF NW 1/4

OR 665-912

SUBJ TO & TOGETHER WITH ESMTS IN

OR 233-683 & 665-880

TD :CO DOR : 5002 ZONE : 015096

LAND	LAND UNITS	COND
9910-ACRE	1.00	100
5600-ACRE	39.00	100
9900-ACRE	20.00	100
9900-ACRE	20.00	100

** 0-Nxt, 1-Prv, 3-Rekey, 4-Menu, 5-Building Info

F1-LOC F2-AUTO F3-RCD F4-FLD

F5-FMT F6-DUP F7-OVS F8-COR

F9-HELP F10-REL

SEC TWP RGE SUBD BLK LOT
03-06-08-08743-200

NAME:RT 207 PROPERTIES LLC

ADD :

ADD :1932 CARTER AVENUE

ADD :

CSZ :ASHLAND

KY 41101

911 :

911 CITY:

LAND : \$136,000

AGR-VAL : \$6,600

EX-FEAT : \$

BUILDING : \$

TOT-MKT-->: \$6,600

LEGAL: LEG 0040.00 ACRES

NE 1/4 OF SW 1/4

OR 665-912

SUBJ TO & TOGETHER WITH ESMTS IN

OR 233-683 & 665-880 & 665-897

TD :CO DOR : 5600 ZONE : 015097

LAND	LAND	UNITS	COND
5600-ACRE		40.00	100
9900-ACRE		40.00	100

** 0-Nxt, 1-Prv, 3-Rekey, 4-Menu, 5-Building Info

F1-LOC F2-AUTO F3-RCD F4-FLD

F5-FMT F6-DUP F7-OVS F8-COR

F9-HELP F10-REL

SEC TWP RGE SUBD BLK LOT
03-06-08-08743-220

LEGAL: LEG 0080.00 ACRES
W 1/2 OF SW 1/4
OR 665-908
SUBJ TO & TOGETHER WITH ESMTS

NAME:RT 207 PROPERTIES LLC

ADD :

ADD :1932 CARTER AVENUE

ADD :

CSZ :ASHLAND KY 41101

911 :

911 CITY:

LAND : \$272,000

AGR-VAL : \$13,200

EX-FEAT : \$

BUILDING : \$

TOT-MKT-->: \$13,200

TD :CO DOR : 5600 ZONE : 015098

LAND	LAND UNITS	COND
5600-ACRE	80.00	100
9900-ACRE	80.00	100

** 0-Nxt, 1-Prv, 3-Rekey, 4-Menu, 5-Building Info
F1-LOC F2-AUTO F3-RCD F4-FLD F5-FMT F6-DUP F7-OVS F8-COR F9-HELP F10-REL

SEC TWP RGE SUBD BLK LOT
03-06-08-08743-250

LEGAL: LEG 0040.00 ACRES

NE 1/4 OF NW 1/4

OR 665-926

SUBJ TO & TOGETHER WITH ESMTS IN

OR 234-388 & 665-880 & 665-890 &

665-897

NAME:RT 207 PROPERTIES LLC

ADD :

ADD :1932 CARTER AVENUE

ADD :

CSZ :ASHLAND

KY 41101

911 :

911 CITY:

LAND : \$40,000

AGR-VAL : \$6,600

EX-FEAT : \$

BUILDING : \$

TOT-MKT-->: \$6,600

TD :CO DOR : 5600 ZONE : 015099

LAND	LAND UNITS	COND
5600-ACRE	40.00	100
9900-ACRE	40.00	100

** 0-Nxt, 1-Prv, 3-Rekey, 4-Menu, 5-Building Info

F1-LOC F2-AUTO F3-RCD F4-FLD

F5-FMT F6-DUP F7-OVS F8-COR

F9-HELP F10-REL

SEC TWP RGE SUBD BLK LOT
04-06-08-08744-050

NAME:RT 207 PROPERTIES LLC

ADD :

ADD :1932 CARTER AVENUE

ADD :

CSZ :ASHLAND

KY 41101

911 :

911 CITY:

LAND : \$136,000

AGR-VAL : \$6,600

EX-FEAT : \$

BUILDING : \$

TOT-MKT-->: \$6,600

LEGAL: LEG 0040.00 ACRES

SE 1/4 OF NE 1/4

OR 665-912

SUBJ TO & TOGETHER WITH ESMTS IN

OR 233-683 & 665-880

TD :CO DOR : 5600 ZONE : 015102

LAND	LAND UNITS	COND
5600-ACRE	40.00	100
9900-ACRE	40.00	100

** 0-Nxt, 1-Prv, 3-Rekey, 4-Menu, 5-Building Info

F1-LOC F2-AUTO F3-RCD F4-FLD F5-FMT F6-DUP F7-OVS F8-COR

F9-HELP F10-REL

SEC TWP RGE SUBD BLK LOT
04-06-08-08744-200

NAME:RT 207 PROPERTIES LLC

ADD :

ADD :1932 CARTER AVENUE

ADD :

CSZ :ASHLAND

KY 41101

911 :

911 CITY:

LAND : \$408,000

AGR-VAL : \$19,800

EX-FEAT : \$

BUILDING : \$

TOT-MKT-->: \$19,800

LEGAL: LEG 0120.00 ACRES
N 1/2 OF SE 1/4 & SW 1/4 OF SE 1/4
OR 665-908
SUBJ TO & TOGETHER WITH ESMTS

TD :CO DOR : 5600 ZONE : 015105

LAND	LAND UNITS	COND
5600-ACRE	120.00	100
9900-ACRE	120.00	100

** 0-Nxt, 1-Prv, 3-Rekey, 4-Menu, 5-Building Info
F1-LOC F2-AUTO F3-RCD F4-FLD F5-FMT F6-DUP F7-OVS F8-COR F9-HELP F10-REL

SEC TWP RGE SUBD BLK LOT
04-06-08-08744-350

NAME:RT 207 PROPERTIES LLC

ADD :
ADD :1932 CARTER AVENUE
ADD :

CSZ :ASHLAND KY 41101

911 :
911 CITY:

LAND : \$51,000

AGR-VAL : \$6,600

EX-FEAT : \$

BUILDING : \$

TOT-MKT-->: \$6,600

LEGAL: LEG 0040.00 ACRES

NE 1/4 OF NE 1/4

OR 665-912

SUBJ TO & TOGETHER WITH ESMTS IN

OR 233-683 & 665-880

TD :CO DOR : 5700 ZONE : 015108

LAND	LAND UNITS	COND
5600-ACRE	40.00	100
9900-ACRE	40.00	100

** 0-Nxt, 1-Prv, 3-Rekey, 4-Menu, 5-Building Info

F1-LOC F2-AUTO F3-RCD F4-FLD F5-FMT F6-DUP F7-OVS F8-COR

F9-HELP F10-REL

SPECIAL EVENT WAIVER

DATE: 8/8/11

I give my consent to have Special Events (Mudd Bogg) within 660 feet of my property during the three year time period from 8/8/11, 2011 through 8/8/14, 20 .

J. M. BLISSON

Print Name

X J M Ellison

Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have Special Events (Mudd Bogg) within 660 feet of my property during the three year time period from _____, 20____ through _____, 20____.

Print Name

Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have Special Events (Mudd Bogg) within 660 feet of my property during the three year time period from _____, 20____ through _____, 20____.

Print Name

Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have Special Events (Mudd Bogg) within 660 feet of my property during the three year time period from _____, 20____ through _____, 20____.

Print Name

Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have Special Events (Mudd Bogg) within 660 feet of my property during the three year time period from 3-4-11, 2011 through 12-31-14, 2014

Jack Fernandez
Print Name

JACK FERNANDEZ
Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have Special Events (Mudd Bogg) within 660 feet of my property during the three year time period from _____, 20__ through _____, 20__.

Print Name

Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have Special Events (Mudd Bogg) within 660 feet of my property during the three year time period from _____, 20__ through _____, 20__.

Print Name

Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have Special Events (Mudd Bogg) within 660 feet of my property during the three year time period from _____, 20__ through _____, 20__.

Print Name

Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have a Special Event (Mudd Bogg) within 660 feet of my property.

AT 207 PROPERTIES

Print Name

M. Well

Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have a Special Event (Mudd Bogg) within 660 feet of my property.

SANDRA LAURA LEE

Print Name

S. Laura Lee

Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have a Special Event (Mudd Bogg) within 660 feet of my property.

Print Name

Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have a Special Event (Mudd Bogg) within 660 feet of my property.

Print Name

Signature

ATTENTION GARY WELLS

DATE: 3/9/2011 SPECIAL EVENT WAIVER Event must be a minimum of 450 feet. (Four hundred fifty feet) away from my property.

I give my consent to have a Special Event (Mudd Bogg) within 660 feet of my property.
Andrew KOTSARTIS [Signature]
Print Name Signature
Andy Landy, LC

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have a Special Event (Mudd Bogg) within 660 feet of my property.

Print Name Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have a Special Event (Mudd Bogg) within 660 feet of my property.

Print Name Signature

SPECIAL EVENT WAIVER

DATE: _____

I give my consent to have a Special Event (Mudd Bogg) within 660 feet of my property.

Print Name Signature

606 928 0093³

3-28 2011

Re: Wells Mud Ranch LLC; D.B.A. Iron horse Mud Ranch

Letter of consent for county or state officer

This letter is to provide written consent that Iron Horse mud Ranch will allow entrance to any county or state officer to the Iron horse mud ranch to perform his or her Duties.

Iron horse mud Ranch

Shannon Wells AS MMOF ~~REPORT~~ 207 prop

Shannon Wells

Sheriff



L.E. "BUMMY" WILLIAMS – TAYLOR COUNTY

108 N. Jefferson St, Suite 103 • Perry, Florida 32347

850-584-4225 • 1-800-800-4740

Dispatch 1-800-669-7123

January 27, 2014

To Whom It May Concern:

The Taylor County Sheriff's Office will provide security on March 07, 08 and 09, 2014 as requested by Trey Howard for the Iron Horse Mud Ranch Mud Bog.

Thank you,

A handwritten signature in black ink, reading "Capt. Richard Johnson". The signature is written in a cursive style with a large, stylized "C" and "J".

Capt. Richard Johnson

Taylor County Sheriff's Office



EMERGENCY MEDICAL SERVICES

Date: 01/31/2014

Re: Iron Horse Mud Ranch Mud Bogs

Mr. Wells,

This letter is to verify that Doctors' Memorial Hospital Emergency Medical Services will provide Advanced Life Support ambulance coverage to Iron Horse Mud Ranch Mud Bogs on the dates of March 7th, 8th and 9th, 2014. We will also provide coverage for the event being held October 24th, 25th and 26th, 2014. This coverage will include a dedicated unit for the duration of each event.

Please feel free to call me at (850)584-2227 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Marty Tompkins", is written over the word "Sincerely,". The signature is fluid and cursive.

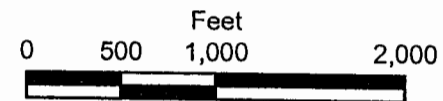
Marty Tompkins

EMS Director

Doctors Memorial Hospital



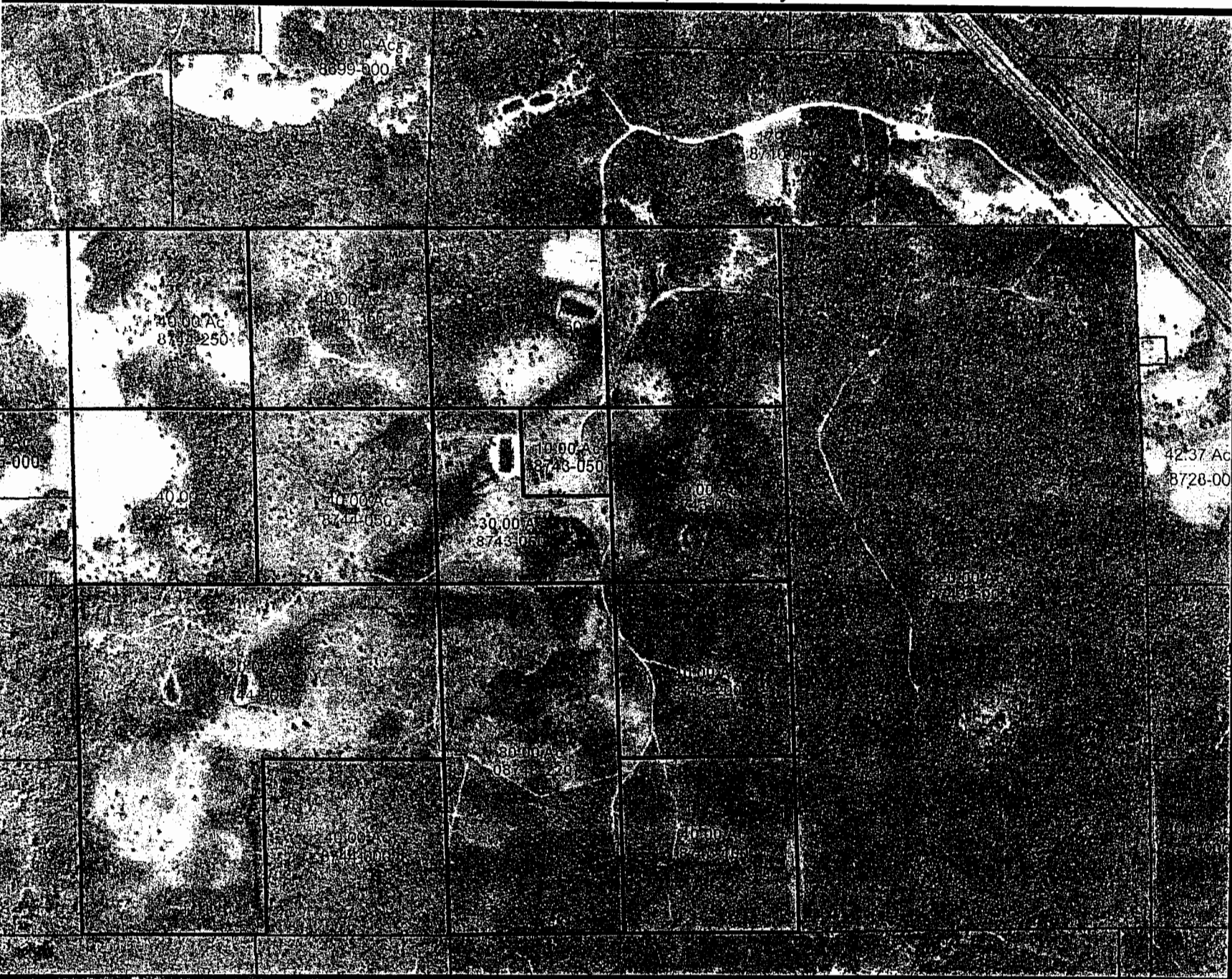
Bruce A. Ratliff
Taylor County Property Appraiser
For Assessment Purposes Only



Legend

- COUNTY BOUNDARY
- CITY LIMIT
- PARCEL LINES
- ▭ PARCELS
- LOT LINES

NOTE: This product has been compiled from the most accurate source data from Taylor County. However, this product is for reference purposes only and is not to be construed as a legal document or survey instrument. Any reliance on the information contained herein is at the user's own risk. Taylor County and the Taylor County Property Appraiser assume no responsibility for any use of the information contained herein or any loss resulting therefrom.





Bruce A. Ratliff
Taylor County Property Appraiser
For Assessment Purposes Only

Feet
0 5,500 11,000 22,000

Legend

- COUNTY BOUNDARY
- CITY LIMIT
- PARCELS
- PLSS LINES
- TYPE
- FORTY
- QUARTER
- SECTION
- TWRNG

NOTE: This product has been compiled from the most accurate source data from Taylor County. However, this product is for reference purposes only and is not to be construed as a legal document or survey instrument. Any reliance on the information contained herein is at the user's own risk. Taylor County and the Taylor County Property Appraiser assume no responsibility for any use of the information contained herein or any loss resulting therefrom.

1997

PHOTOGRAPHY AND THE ART

CONTRACT
PLANTATION
INDUSTRY

NAME	ADDRESS	CITY
SANDRA LAURA TYLER	8849 S US 19	PERRY , FL 32348
JOHN ZIELENBACH	15802 AMBERLY DR	TAMPA , FL 33647
RT 207 PROPERTIES LLC	1932 CARTER AVENUE	ASHLAND , KY 41101
JACK J & LINDA L FERNANDEZ	12208 FOUR OAKS RD	TAMPA , FL 33624
ANDYLAND LLC	13001 BOCA CIEGA AVE	MEDIERA BEACH , FL 33708
MARTIN ELLISON	7230 PRETTY POND LN	PERRY , FL 32348

ADJOINING PROPERTY PROTECTION AGREEMENT

I, Shannon Wells, as managing member of Rt. 207 Properties, owner of the property described as follows:


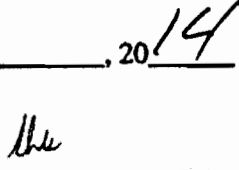

Address: 8999 US Hwy. 19 South, Perry, FL 32348

Section: 3 Township: 6S Range: 8E Parcel#: 8744-350, 8744-200, 8744-050, 8743-200

I agree to reimburse all owners and occupants of property adjoining the subject premises for all damages of any kind to such owners or occupants or to their property caused by the applicant/owner of the subject premises, or by any person attending the event with knowledge of the applicant, which damage would not have occurred had the event on the 25-27th day of October, 2013, not been held.

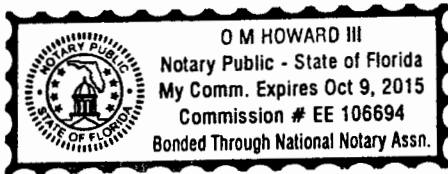
The owner of the property and the applicant for the event must sign this agreement, and by signing same I warrant ownership of said property.

DATED this 10th day of FEB, 2014

 WITNESS	 OWNERS NAME
 WITNESS	 APPLICANT'S NAME

I HEREBY CERTIFY that on this day before me, an officer duly qualified to take acknowledgement, personally appeared Shannon Wells, to me known the person described in and who executed the foregoing instrument and acknowledge before me that he/she executed the same.

WITNESS my hand and official seal in the County of and State last aforesaid this 10th day of FEB, 2014.




NOTARY PUBLIC
My Commission Expires:

RELEASE AND HOLD HARMLESS AGREEMENT

I, Shannon Wells, as managing member of Rt. 207 Properties, owner of the property described as follows:

Address: 8999 US Hwy. 19 South, Perry, FL 32348

Section: 3 Township: 6S Range: 8E Parcel#: 8744-350, 8744-200, 8744-050, 8743-200

Agree to hold harmless and indemnify Taylor County and the Sheriff, as well as the Board of County Commissioners, all County employees, agents, appointees, and designees from any and all manner action or actions, cause and causes of action, suits, damages, judgments, and claims of any kind whatsoever, which may result from or be in any way connected or related to the event on the 25-27th day of October, 2013.

This right of ingress and hold harmless must be signed by the owner(s) of the property and by signing same I warrant ownership of said property.

DATED this 10th day of FEB, 2014

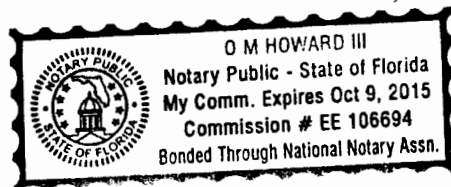
[Signature]
WITNESS
[Signature]
WITNESS

[Signature]
OWNERS NAME

[Signature]
OWNERS NAME

I HEREBY CERTIFY that on this day before me, an officer duly qualified to take acknowledgement, personally appeared SHANNON WELLS, to me known the person described in and who executed the foregoing instrument and acknowledge before me that he/she executed the same.

WITNESS my hand and official seal in the County of and State last aforesaid this 10th day of FEB, 2014.



[Signature]
NOTARY PUBLIC
My Commission Expires:

PLACE BUSINESS CARD HERE



Franchised
area

Service Agreement

A. CUSTOMER SITE INFORMATION

Site Name: <i>Iron Horse Mud Ranch</i>	Customer Class: <i>FL</i>	Effective Date: <i>4/25/2011</i>	Account #: <i>026290</i>
Service Address: <i>8999 US Hwy 195</i>		Service Area: <i>Taylor</i>	Salesperson:
City/State: <i>Perry FL</i>	Zip Code: <i>32348</i>	Contact Name: <i>Rusty</i>	
Email:	Telephone: <i>813 943 9811</i>	Fax:	Mobile:

B. BILLING INFORMATION

Billing Name:	P.O. # Required? <i>Y / N</i>		
Billing Address: <i>PO Box 203</i>	Billing Cycle: <i>FL</i>	Customer Deposit:	
City/State: <i>Gresh KY</i>	Zip Code: <i>41168</i>	Contact Name:	
Email:	Telephone:	Fax:	Mobile:

C. EQUIPMENT / SERVICE SPECIFICATIONS

Qty	Service Type	Material	Size	Freq.	Compact Y/N	Locks	Wheels	Gates	Rate	Schedule
1	FL	SW	4	1x				Yes	96.90	Month Haul S M <u>T</u> W T F S
										Month Haul S M T W T F S
										Month Haul S M T W T F S
										Month Haul S M T W T F S

D. ADDITIONAL FEES

Delivery: <i>P 50</i>	Removal:	Locks/Casters:
Container Rental:		Franchise Fee:
Disposal:		Fuel/Environmental:
Extra Pickup: <i>55.00</i>	*A fuel surcharge and environmental compliance cost recovery charge, calculated as a percentage of the Charge(s), will be included on your invoice.	
Special Services:		

Other Instructions: _____

Special Service: _____

THE UNDERSIGNED INDIVIDUAL SIGNING THIS AGREEMENT ON BEHALF OF THE CUSTOMER ACKNOWLEDGES THAT HE/SHE HAS READ AND UNDERSTANDS THE TERMS AND CONDITIONS OF THIS AGREEMENT, ON THE REVERSE SIDE, AND THAT HE/SHE HAS THE AUTHORITY TO SIGN ON BEHALF OF THE CUSTOMER

Customer Signature

Date

Waste Pro Representative

Date

Print Name

TERMS & CONDITIONS ON THE REVERSE

WASTE PRO ~~TEMPORARY~~ ROLL OFF SERVICE AGREEMENT

P.O. Box 380
Midway, FL 32343
www.wasteprousa.com

Phone # 850-561-0800
Fax # 850-531-0800

Company <u>Waste Pro 110</u>	Service Area <u>Taylor</u>	Terms <u>30 days</u>
Salesperson <u>Franchised</u>	Effective Date <u>9/14/2011</u>	P.O. # _____
Class <u>Roll off</u>	Bill Cycle _____	Acct # <u>026298</u>

CUSTOMER INFORMATION

Site Name <u>Iron Horse Mud Ranch</u>	Billing Name _____
Contact <u>Rusty</u>	Contact _____
email _____	email _____
Address <u>8999 US Hwy 19 S</u>	Address <u>PO Box 203</u>
Address 2 _____	Address 2 _____
City, Zip <u>Quincy FL 32348</u>	City, Zip <u>Rush KY 41168</u>
Phone # <u>813 943 7811</u>	Phone # _____
Fax # _____	Fax # _____
Mobile # _____	Mobile # _____

CUSTOMER ORDER, INFORMATION & CHARGES

Quantity <u>1</u>	Delivery Charge _____	C.O.D./Charge _____
Size <u>20</u>	Haul Charge <u>230.00</u>	Maintenance Charge _____
Material <u>SW</u>	Disposal Charge <u>58.95/TON</u>	Deodorizing Charge _____
Est. # Loads _____	Flat haul Charge _____	Fuel Surcharge _____
Length of Job _____	Trip Charge _____	Inactivity Fee <u>\$100 PER 30 DAYS NON USE</u>
Closest intersection or landmark: _____		
Other Instructions: _____		

THE UNDERSIGNED INDIVIDUAL SIGNING THIS AGREEMENT ON BEHALF OF THE CUSTOMER ACKNOWLEDGES THAT HE/SHE HAS READ AND UNDERSTANDS THE TERMS AND CONDITIONS OF THIS AGREEMENT, ON THE REVERSE SIDE, AND THAT HE/SHE HAS THE AUTHORITY TO SIGN ON BEHALF OF THE CUSTOMER

Authorized Signature

Date

Representative Signature

Date

Name (Print or Type)

Contractor Approval



CERTIFICATE OF LIABILITY INSURANCE

IRONH-1

OP ID: DH

DATE (MM/DD/YYYY)

10/14/13

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Garrett-Stotz Company
1601 Alliant Avenue
Louisville, KY 40299
Chris von Allmen

Phone: 502-415-7000

Fax: 502-415-7001

CONTACT

NAME:

PHONE

(A/C, No, Ext):

FAX

(A/C, No):

E-MAIL

ADDRESS:

INSURER(S) AFFORDING COVERAGE

NAIC #

INSURER A : The Burlington Insurance Co.

23620

INSURER B : James River Insurance Co.

INSURER C :

INSURER D :

INSURER E :

INSURER F :

INSURED
Iron Horse Mud Ranch, LLC
PO Box 203
Rush, KY 41168

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR	WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC			HGL0036087	10/01/13	10/01/14	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 50,000 MED EXP (Any one person) \$ EXCLUDED PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COM/OP AGG \$ 2,000,000 \$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B	UMBRELLA LIAB <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$			00059523	10/01/13	10/01/14	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N <input type="checkbox"/> N/A						WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Location: Iron Horse Mud Ranch, 8999 US Hwy 19 S, Perry FL 32348

CERTIFICATE HOLDER

CANCELLATION

Iron Horse Mud Ranch
8999 US Hwy 19 S
Perry, FL 32348

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

© 1988-2010 ACORD CORPORATION. All rights reserved.

"THIS INSURANCE IS ISSUED PURSUANT TO THE FLORIDA SURPLUS LINES LAW. PERSONS INSURED BY SURPLUS LINES CARRIERS DO NOT HAVE THE PROTECTION OF THE FLORIDA INSURANCE GUARANTY ACT TO THE EXTENT OF ANY RIGHT OF RECOVERY FOR THE OBLIGATION OF AN INSOLVENT UNLICENSED INSURER."

SURPLUS LINES INSURERS' POLICY RATES AND FORMS ARE NOT APPROVED BY ANY FLORIDA REGULATORY AGENCY.

BINDER – PAGE 1A

James River Insurance Company		DANIEL P MCDONNELL
SURPLUS LINES AGENT'S NAME		PARTNERS SPECIALTY GROUP LLC
SURPLUS LINES AGENT'S ADDRESS		100 Tournament Drive, Suite 214 Horsham, PA 19044
SURPLUS LINES AGENT'S LICENSE		D051948
PRODUCING AGENT'S NAME		William A Kantlehner III A136692
PRODUCING AGENT'S ADDRESS		Garrett-Stotz Company 1601 Alliant Avenue Louisville, KY 40299-6338
NAME OF RISK		Iron Horse Mud Ranch
INSURER		James River Insurance Company
LLOYDS UNIQUE MARKET #:		
POLICY NUMBER	EFFECTIVE DATE	EXPIRATION DATE
00059523-0	10/1/13	10/1/14
TOTAL PREMIUM	TAX	SERVICE FEE
15,869.00	795.20	31.81
CITIZEN'S EMERGENCY		EMPA SURCHARGE
CATASTROPHE ASSESSMENT		OTHER FEES
206.75		Pol Fee 35.00

SURPLUS LINES AGENT'S COUNTERSIGNATURE


DANIEL P MCDONNELL

F.W. MURRAY'S SEPTIC
P.O. BOX 1328
PERRY, FLORIDA 32348
850-672-0103
January 28, 2014

TO WHOM IT MAY CONCERN:

We propose to provide any and all sanitation needs for Iron Horse Mud Ranch, located on South Highway 19 during the following events March 7, 8 & 9, 2014. This will include any and all portable toilets and service that is required.

If you have any questions, feel free to contact me directly.

Sincerely,
F.W. Murray
Owner

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



THE BOARD TO AWARD A CERTIFICATE OF VALOR TO SHERIFF'S DEPUTY ROBERT LUNDY FOR HIS COURAGEOUS ACTIONS IN SUBDUING AN ACTIVE SHOOTER AT TIMBERLAND FORD ON FEBRUARY 5, 2014, AS AGENDAED BY JACK BROWN, COUNTY ADMINISTRATOR.

MEETING DATE REQUESTED:

FEBRUARY 18, 2014

Statement of Issue: THE BOARD TO AWARD A CERTIFICATE OF VALOR

Recommended Action: AWARD

Fiscal Impact: N/A

Budgeted Expense: N/A

Submitted By: JACK BROWN, COUNTY ADMINISTRATOR

Contact: 838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: ON THE MORNING OF WEDNESDAY, FEBRUARY 5, DEPUTY LUNDY ENCOUNTERED AN ACTIVE SHOOTER WHILE AT TIMBERLAND FORD. THE SHOOTER HAD WOUNDED TWO EMPLOYEES BEFORE DEPUTY LUNDY COULD SUBDUE HIM. DEPUTY LUNDY WAS CRITICALLY WOUNDED DURING HIS RESPONSE TO THE SHOOTER.

Options:

Attachments: CERTIFICATE OF VALOR


Certificate of Valor

*Whereas, on the morning of
February 5, 2014, Sheriff Deputy*

Robert Lundy

*encountered an employee of
Timberland Ford, who drove his
truck through the showroom
window and began firing a semi-
automatic shotgun wounding
two employees. Deputy Lundy
took immediate action engaging
the shooter while reporting
"shots fired." Within 60 seconds
he subdued the suspect saving
numerous lives while being
critically wounded. His unselfish
and heroic action*

*are exemplary and reflect great credit upon
himself, his family, the Taylor County
Sheriff's Department, and Taylor County.*



L. E. Williams

Sheriff L. E. Williams

Chair Malcolm V. Page

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Padraic Juarez, Interim Administrator of the Florida Department of Health in Taylor County, to request a proclamation for February 20, 2014 in recognition

Meeting Date:

2/3/14

Statement of Issue: recognize the 125th Anniversary of Florida Public Health and the 84th Anniversary of Florida Department of Health in Taylor County

financial data reported

Recommendation: Issuance of Proclamation

Fiscal Impact: \$ 0

Budgeted Expense: Yes ☐ No ☒ N/A ☐

Submitted By: Dawn Gunter, Business Manager for Padraic Juarez, Administrator

Contact: Dawn Gunter 584-5087, press #, ext. 131 or Padraic Juarez, ext. 142

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

Options:

1. _____
2. _____

Draft proclamation

Attachments:

1. _____
2. _____

PROCLAMATION

WHEREAS, the yellow fever epidemic that occurred in Florida during 1887-1888 brought to light the need for control of this and other diseases in Florida to prevent future epidemics; and

WHEREAS, in response to this need, the Florida Legislature created the State Board of Health on February 20, 1889; and

WHEREAS, the State Board of Health, now named the Florida Department of Health, has a presence in all Florida counties to protect, promote, and improve the health of all people in Florida; and

WHEREAS, the Taylor County Board of County Commissioners in 1930 voted to request that the State Board of Health send staff to create a County Public Health Unit, now named Florida Department of Health in Taylor County. Thereby creating the first branch of the statewide program; and

WHEREAS, the efforts of the Florida Department of Health have helped create healthier living environments and a better quality of life for the residents and visitors in Taylor County; and

WHEREAS, the dedicated public health professionals who work for the Florida Department of Health in Taylor County continue to serve the needs of our community by providing health services, monitoring and responding to emerging health threats, and promoting healthy choices for all who live, work, and play in Taylor County;

NOW, THEREFORE, we, the Board of County Commissioners of Taylor County do hereby recognize the **125th Anniversary of Florida Public Health and the 84th Anniversary of Florida Department of Health in Taylor County**, and ask that all residents join us in extending our sincere gratitude to the staff, past and present, of the Florida Department of Health in Taylor County for their commitment to the people of our communities during these one hundred and twenty-five years. be it proclaimed by the Board of County Commissioners of Taylor County, Florida, that February 20, 2014 be designated as

THE 125TH ANNIVERSARY OF FLORIDA PUBLIC HEALTH.

DONE AND ORDERED THIS 18th Day of February, 2014.

BOARD OF COUNTY COMMISSIONERS
TAYLOR COUNTY, FLORIDA

MALCOLM PAGE, CHAIRMAN

ATTEST:

ANNIE MAE MURPHY, CLERK

R E S O L U T I O N

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2014, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2014.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
Revenue:		
\$10,900	001-3312013	Homeland Security Grant
Expenditures:		
\$10,900	0248-53401	Contractual Services

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February, 2014 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(New Homeland Security Grant FY 2014)



**CLERK'S
OFFICE
NOV 18 2014**

Tammy Taylor

From: Dustin Hinkel <dustin.hinkel@taylorcountygov.com>
Sent: Monday, February 10, 2014 1:49 PM
To: Tammy Taylor
Cc: Stephen Spradley
Subject: FW: FY2013, SHSGP, Agreement #14-DS-L5-03-72-01-309
Attachments: SKMBT_36314021014180.pdf

Hi Tammy!

Attached is a new DHS Exercise contract that has been fully executed. We will need a new cost center for this grant with all \$10,900 budgeted in 53401.

Thanks!

Dustin Hinkel, FAEM

Assistant County Administrator
Emergency Management Director
Taylor County Board of County Commissioners

[Click here to sign up for instant severe weather alerts and updates via email and text message!](#)

201 E Green Street
Perry, FL 32347
850-838-3500 ext 7 Office
850-838-3501 Fax
850-672-0830 Cell

dustin.hinkel@taylorcountygov.com
<http://www.taylorcountygov.com>

Please note: Florida has a very broad public records law. Most written communications to or from public officials regarding public business are available to the media and public upon request. Your e-mail communications may be subject to public disclosure.

From: Joseph, Alonzo [<mailto:Alonzo.Joseph@em.myflorida.com>]
Sent: Monday, February 10, 2014 12:38 PM
To: Dustin Hinkel
Cc: Beagle, Laura
Subject: FY2013, SHSGP, Agreement #14-DS-L5-03-72-01-309

Good Afternoon,

On Ms. Carolyn Coleman behalf: Please see attach a copy of your fully executed agreement between **Taylor County Emergency Management** and the Florida Division of Emergency Management. In addition to the fully executed agreement, I have attached the necessary reporting forms. You should be receiving your original copy of the agreement sometime this week, it was mailed off last Friday.

EXHIBIT - 1

THE FOLLOWING FEDERAL RESOURCES ARE AWARDED TO THE RECIPIENT UNDER THIS AGREEMENT:

NOTE: If the resources awarded to the Recipient are from more than one Federal program, provide the same information shown below for each Federal program and show total Federal resources awarded.

Federal Program

Federal agency: U.S. Department of Homeland Security/Federal Emergency Management Agency

Catalog of Federal Domestic Assistance title and number: 97.067

Award amount: \$10,900.00

THE FOLLOWING COMPLIANCE REQUIREMENTS APPLY TO THE FEDERAL RESOURCES AWARDED UNDER THIS AGREEMENT:

44 CFR, (Code of Federal Regulations) Part 13 (Common Rule)
OMB Circular A-21, A-102, A-110, A-122, A-128, A-87 and A-133

NOTE: If the resources awarded to the Recipient represent more than one Federal program, list applicable compliance requirements for each Federal program in the same manner as shown below.

Federal Program:

List applicable compliance requirements as follows:

1. Recipient is to use funding to perform the following eligible activities as identified in the United States Department of Homeland Security, Federal Emergency Management Agency, National Preparedness Directorate Fiscal Year 2013 Homeland Security Grant Program (HSGP), consistent with the Department of Homeland Security State Strategy.
2. Recipient is subject to all administrative and financial requirements as set forth in this Agreement, or will be in violation of the terms of the Agreement.

NOTE: Section .400(d) of OMB Circular A-133, as revised, and Section 215.97(5)(a), Florida Statutes, require that the information about Federal Programs and State Projects included in Exhibit 1 be provided to the Recipient.

RESOLUTION

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2014, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2014.

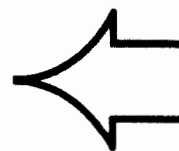
<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$1,407	001-3899010	General Fund-Cash Brought Forward
\$1,407	0281-51200	State Mosquito Control-Salaries & Wages

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February, 2014 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(Represents "State Mosquito Control" FYE'13 funds in excess of 2014 budget)



**DO NOT
SIGN
HERE**

Tammy Taylor

From: Gary Wambolt <gary.wambolt@taylorcountygov.com>
Sent: Friday, December 20, 2013 11:15 AM
To: Tammy Taylor
Subject: RE: State Mosq Control Balance 2013--to Amend 2014 budget

Tammy: We are not sure the amount is right, we will address this later, for now please put it in 51200. Thanks Gary

*

From: Tammy Taylor [mailto:ttaylor@taylorclerk.com]
Sent: Wednesday, November 20, 2013 4:54 PM
To: Gary Wambolt
Cc: Dustin Hinkel; Jack Brown
Subject: State Mosq Control Balance 2013--to Amend 2014 budget

Hey Gary-

Attached is my FYE analysis of State Mosquito Control Funds, and the 2014 Budget. As you can see, the actual cash balance at FYE 2013 (\$2,582) exceeds the budgeted cash balance (\$1,175) by \$1,407. Therefore, the **2014 Department #0281 will require an amendment**. Please make certain that you agree, and please respond and let me know which account(s) to place the funds.

Thanks!!

Tammy

Tammy Taylor
County Finance Director
P.O. Box 620
Perry, FL 32348
(850) 838-3506, ext.122
(850) 838-3540 (fax)
ttaylor@taylorclerk.com

Overall Increase to State Mosquito Control Budget - 2014 FY

\$1,407

(add to #0281-51200)

DETAIL BUDGET REQUEST
2013/2014 FISCAL YEAR

DEPARTMENT: MOSQUITO CONTROL (STATE)
DEPARTMENT #: 0281

PREPARED BY: [Signature] 6-19-2013
(department head signature & date)

Expenditure		
<u>Account #</u>	<u>Account Description</u>	<u>Amount</u>
51200	REGULAR SALARIES & WAGES	\$ 20,090
51400	OVERTIME Use of full-time employees from other divisions	\$ 108
52110	FICA/MECIDARE	\$ 1,545
52200	RETIREMENT CONTRIBUTIONS	\$ 1,284
52300	HEALTH INSURANCE	\$ 4,646
52320	LIFE INSURANCE	\$ 30
52400	WORKERS COMPENSATION INSURANCE	\$ 1,753
54000	TRAVEL & PER DIEM	\$ 587
54907	LICENSE/PERMIT/REGISTRAT	\$ 588

TOTAL BUDGET **\$ 30,631** *+*

10-13 Carry-forward (projected) (<i>designated LT</i>)	\$ 1,175	⇒ <i>actual 2013</i> <i>\$2,582</i>
2014 State Funding (<i>001-3356300</i>) <i>86 4/19/13</i>	\$ 29,456	

JE
11-2013

To Amend 2014 Budget
4/14/13
[Signature]
6/19/13

STATE MOSQUITO CONTROL FUNDS (#0281)

BEGINNING BALANCE 10/1/12	\$12,135.33
FY 2012/13 RECEIPTS	\$18,500.00 001-3356300
FY 2012/13 EXPENDITURES	<u>(\$28,053.27) #0281</u>
ENDING BALANCE 9/30/2013	<u>\$2,582.06</u> (*)

(actual Cash
Balance 9/30/13)
my

(*) This amount is reserved on the balance sheet (001-2470021).
Remaining funds are carried forward to the following years' budget.

TS

Prepared By: Tammy Taylor, County Finance Director (11/20/13)

2012/2013

RESOLUTION

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2014, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **GENERAL FUND** budget for the fiscal year ending September 30, 2014.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$8,197	001-3899010	General Fund-Cash Brought Forward
		E911 Funds -
\$8,197	0227-59922	Sinking Fund

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February 2014, at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(Represents balance of E911 Funds @ 9/30/13 - not included in the 2014 FY budget)



NOT
RECORDED

EMERGENCY 911 FUND

BEGINNING BALANCE 10/1/12

\$ 48,992.30

RECEIPTS

911 ACCESS FEE/LOCAL EXCH (12 months posted) \$ 43,036.02 001-3631150

EXPENDITURES

OPERATING EXPENSE \$ (2,369.68)

CAPITAL OUTLAY \$ -

subtotal \$ (2,369.68)

TRANSFER TO SHERIFF -

\$ (32,469.00)

Expenditures incurred by Sheriff for
911 Coordinator (salaries & benefits)


ENDING BALANCE 9/30/2013

\$ 57,189.64 (*)

*estimated
Budgeted
2013/2014
#48,992*

(This balance does not include 911 Wireless/State or 911 Supplemental Wireless/State funds,
which are reported separately)

(*) This amount is reserved on the balance sheet (001-2470009).

Prepared By:  Tammy Taylor, Finance Direct 11/25/2013

*excess CF
8,197*

*annual
increase
2014 Budget*

R E S O L U T I O N

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2014, to be in excess of the advertised budget.

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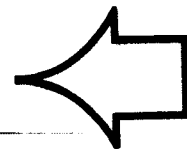
<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$32,170	001-3899010	General Fund-Cash Brought Forward
		911 Supplemental Wireless Funds -
\$32,170	0237-59922	Sinking Fund

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February 2014, at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(Represents balance of 911 Funds @ 9/30/13 - not included in the 2014 FY budget)



911 WIRELESS SUPPLEMENTAL GRANT FUNDS

BEGINNING BALANCE 10/1/12			\$ 155,799.51
RECEIPTS	(12 months posted)		\$ 59,624.09 001-363111
monthly supplemental (12months)	\$	49,624.09	
special disbursement	\$	10,000.00	
EXPENDITURES			
OPERATING	\$	(14,469.67)	
TRANSFER TO SHERIFF	\$	(7,425.00)	
CAPITAL OUTLAY	\$	(15,559.34)	\$ (37,454.01)

ENDING BALANCE 9/30/2013

\$ 177,969.59

(*) This amount is reserved on the balance sheet (001-2470019) at FYE.

Prepared By: Tammy Taylor, Finance Director (11/25/13)

Budgeted
\$ 145,799

↓
excess cash
CF/Revenue
10/1/2013

\$ 32,170

Decrease/
Amend
2014
Budget

→
J. Taylor
2-8-14

R E S O L U T I O N

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **GENERAL FUND** for the fiscal period ending September 30, 2014, to be in excess of the advertised budget.

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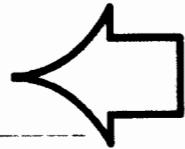
<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$1,887	001-3899010	General Fund-Cash Brought Forward
		911 Wireless State Funds -
\$1,887	0239-59922	Sinking Fund

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February 2014, at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(Represents balance of 911 Funds @ 9/30/13 - not included in the 2014 FY budget)



**DO NOT
SIGN
HERE**

911 WIRELESS STATE FUNDS

BEGINNING BALANCE 10/1/12		\$	37,169.48	
RECEIPTS	(12 months posted)	\$	34,375.91	001-3631152
EXPENDITURES				
OPERATING		\$	(34,657.73)	
CAPITAL OUTLAY		\$	-	
		\$	(34,657.73)	#0239

ENDING BALANCE 9/30/2013 \$ 36,887.66

(*) This amount is reserved on the balance sheet (001-2470023) at FYE.

Prepared By: Tammy Taylor, Finance Director (11/25/2013)

Estimated
Budgeted
Carry Forward
to 2014 -
\$ 35,000

Amend
2014 Budget

#1887
excess
CF

R E S O L U T I O N

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **AFFORDABLE HOUSING FUND (2006-2007 GRANT)** for the fiscal period ending September 30, 2014, to be more than the advertised budget.

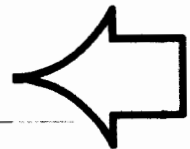
BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **AFFORDABLE HOUSING FUND** budget for the fiscal year ending September 30, 2014.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$71,085	146-3899010	Cash Brought Forward 2006/2007 SHIP Grant
\$71,085	0413-59101	Transfer to Other Funds (Transfer to 2009 grant fund)

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February, 2014 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman



**SHIP
GRANT
FUND**

(To close out this SHIP Grant Fund - Roll funding into 2008/2009 Ship Grant Fund)

AFFORDABLE HOUSING FUND - GRANT
ANALYSIS OF FUNDS @ FISCAL YEAR END

2006/2007 SHIP GRANT (FD 146)

(Dept #0413)

BEGINNING BALANCE 10/1/12 \$ 80,198.52

REVENUE

Interest Earnings \$ 30.17
Recapture Ship Funds \$ -
Interfund Transfer from other funds \$ -

EXPENDITURES \$ (10,481.71)

SUBTOTAL-BALANCE \$ 69,746.98

AUDIT AJE

(increase pool B value) 1337.27

ENDING BALANCE 9/30/13

\$ 71,084.25

→ Fund
Balance
9/30/13

(includes
+ 6,205.05 - JBA Pool
Balance / Restricted)

Prepared by: Tammy Taylor, Finance Director 2/6/14

2013/2014 FY
Transferred Balance
to Fund 140
(2008/2009 Ship Grant
Fund) 2/10/14

(71,084.25)

Balance
9-30-14

\$ - 0 -

RESOLUTION

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **AFFORDABLE HOUSING FUND (2007-2008 GRANT)** for the fiscal period ending September 30, 2014, to be more than the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **AFFORDABLE HOUSING FUND** budget for the fiscal year ending September 30, 2014.

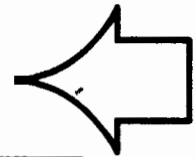
<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$9,319	147-3899010	Cash Brought Forward 2009/2010 SHIP Grant
\$9,319	0414-59101	Transfer to Other Funds (Transfer to 2013 grant fund)

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February, 2014 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(To close out this SHIP Grant Fund - Roll funding into 2012/2013 Ship Grant Fund)



**SIGN
& DATE**

AFFORDABLE HOUSING FUND - GRANT
ANALYSIS OF FUNDS @ FISCAL YEAR END

2007/2008 SHIP GRANT (FD 147)

BEGINNING BALANCE 10/1/12 \$ 1,523.32

REVENUE \$ 10,750.61

Interest \$ 2.96

Transfer from Fund 144 \$ 1,128.13

Transfer from Fund 145 \$ 9,619.52

EXPENDITURES \$ (2,955.29)

ENDING BALANCE 9/30/13 *9/30/13 Balance* \$ 9,318.64

Prepared by: Tammy Taylor, Finance Director 12/13/13

↓
2013/2014 FY -

Transfer this
remaining balance
to the 2013
Ship Grant Fund

(Dept # 0416 -
Fund # 149)

He
2-6-14

R E S O L U T I O N

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **AFFORDABLE HOUSING FUND (2008-2009 GRANT)** for the fiscal period ending September 30, 2014, to be more than the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **AFFORDABLE HOUSING FUND** budget for the fiscal year ending September 30, 2014.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$71,085	140-3811010	Interfund Transfer (From 2006/2007 SHIP Grant FD)
\$ 1,200	0406-52200	Retirement
\$ 369	0406-55101	Office Supplies
\$69,516	0406-53401	Contractual Services
\$71,085	Total Expenditures	

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February, 2014 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(Fund Balance in Fund 146/2007 Grant- Rolled Into this Fund)

**BUDGET AMENDMENT REQUEST
2013-2014 FISCAL YEAR**

DEPARTMENT: Acct. 0413 SHIP Grant 2006/2007 2008/2009
AMENDMENT REQUEST JANUARY 6, 2014

Expenditure

<u>Account #</u>	<u>Account Description</u>	<u>Budgeted 10/01/13</u>	<u>Amended Amount</u>	<u>Amendment</u>
52200	Retirement Contributions	0	\$1,200.00	\$1,200.00 ✓
55101	Office Supplies	0	\$369.00	\$369.00 ✓

Total Amendment Requested \$1,569.00

Excess CF + 69,514.00 (53401 - Contractual)

\$71,083 Total Amendment
2-10-14

Total Budget carried forward FY 2013-2014 ~~\$1,569.00~~

\$71,083 of

Therese C.

1-8-2014

Taylor County Administrative Complex
201 East Green Street, Perry, Florida 32347

Melody Cox
Administrative Services

850-838-3553
850-838-3501 Fax

grants.coordinator@taylorcountygov.com

MEMORANDUM

DATE: January 8, 2014

TO: Tammy

FROM: Melody

RE: Budget Amendment Request Account #0413 SHIP 2006/2007

Tammy, please prepare a budget amendment for the above referenced grant. I have attached a budget amendment request in the format you had previously requested. I determined the carry forward budget from the Expenditure Status Report for Period 13 of FY 2012/2013 which I have also attached.

Thank you.

Melody
Melody

c.c. Dustin Hinkle

*Agreed to
"Roll" into
a more recent
SHIP Grant Fund,
per Recommendation
of Auditor*

2014-1-14

*Fd 140 - 2008 SHIP
grant
(0406)*

RESOLUTION

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **AFFORDABLE HOUSING FUND (2009-2010 GRANT)** for the fiscal period ending September 30, 2014, to be more than the advertised budget.

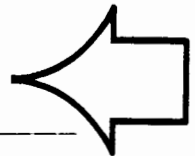
BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **AFFORDABLE HOUSING FUND** budget for the fiscal year ending September 30, 2014.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$5,582	148-3899010	Cash Brought Forward 2009/2010 SHIP Grant
\$5,582	0415-59101	Transfer to Other Funds (Transfer to 2013 grant fund)

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February, 2014 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman



**SIGN
& DATE**

(To close out this SHIP Grant Fund - Roll funding into 2012/2013 Ship Grant Fund)

AFFORDABLE HOUSING FUND - GRANT
ANALYSIS OF FUNDS @ FISCAL YEAR END

2009/2010 SHIP GRANT (FD148)

BEGINNING BALANCE 10/1/12 \$ 5,630.85

REVENUE \$ 1.88

Grant \$ -
Interest \$ 1.88
Recapture \$ -

EXPENDITURES \$ (51.50)

ENDING BALANCE 9/30/13

9/30/13
Balance \$ 5,581.23 ✓

Prepared by: Tammy Taylor, Finance Director (1/14/13)

2013/2014 FY -
Transfer this
remaining
balance to
the 2013 Ship
Grant Fund
(Fund 149 -
Dept # 0416)

Handwritten signature
2-16-14

R E S O L U T I O N

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **AFFORDABLE HOUSING FUND (2011-2012 GRANT)** for the fiscal period ending September 30, 2014, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **AFFORDABLE HOUSING FUND** budget for the fiscal year ending September 30, 2014.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$23,916	141-3899010	Cash Brought Forward- 2011/2012 SHIP Grant
\$22,100	0407-53401	Contractual Services
\$ 100	0407-54902	Legal Advertising
\$ 200	0407-54977	Recording Fees
\$ 716	0407-55102	Office Equip. < \$1,000
\$ 800	0407-55101	Office Supplies
\$23,916	Total Expenditures	

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February, 2014 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(2014 Budget was understated)



Taylor County Administrative Complex
201 East Green Street, Perry, Florida 32347

Melody Cox
Administrative Services

850-838-3553
850-838-3501 Fax

grants.coordinator@taylorcountygov.com

MEMORANDUM

DATE: January 8, 2014

TO: Tammy

FROM: Melody

*#23,916 Amendment
2014 FY*

2/16/14

RE: Budget Amendment Request Account #0407 SHIP 2011/2012 *(Fund #141)*

Tammy, please prepare a budget amendment for the above referenced grant. I have attached a budget amendment request in the format you had previously requested. I determined the carry forward budget from the Expenditure Status Report for Period 13 of FY 2012/2013 which I have also attached.

Thank you.

Melody
Melody

c.c. Dustin Hinkle

BUDGET AMENDMENT REQUEST
2013-2014 FISCAL YEAR

DEPARTMENT: Dept. 0407 SHIP Grant 2011/2012
AMENDMENT REQUEST :JANUARY 6, 2014
CHANGES MADE FEBRUARY 7, 2014

Expenditure

<u>Account #</u>	<u>Account Description</u>	<u>Budgeted 10/01/13</u>	<u>Amended Amount</u>	<u>Amendment</u>
53401	Contractual Services ✓	\$4,200.00	\$26,200.00	\$22,100.00 ✓
54902	Legal Advertising ✓	\$200.00	\$300.00	\$100.00 ✓
54977	Recording Fees ✓	\$0	\$200.00	\$200.00 ✓
55101	Office Supplies ✓	\$200.00	\$1,000.00	\$800.00 ✓
55102	Office Equip<\$1,000 ✓	\$0	\$716.00	\$716.00 ✓

BUDGET AMENDMENT REQUEST \$23,916.00 ✓

Total Excess Budget carried forward FY 2013-2014 \$23,916.00 ✓

Delores Coo
2-7-2014

RESOLUTION

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **AFFORDABLE HOUSING FUND (2012-2013 GRANT)** for the fiscal period ending September 30, 2014, to be in excess of the advertised budget.

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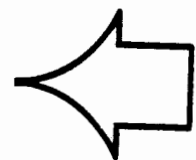
<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$ 9,319	149-3811010	Interfund Transfer-2008 Grant
\$ 5,582	149-3811010	Interfund Transfer-2010 Grant
<u>\$14,901</u>	Total Revenue	
\$ 5,000	0416- 53401	Contractual Services
\$ 582	0416- 55101	Office Supplies
\$ 319	0416- 54977	Recording Fees
\$ 9,000	0416- 58310	Homebuyers Assistance
<u>\$14,901</u>	Total Expenditures	

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February, 2014 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(Close-out of 2007/08 and 2009/10 Ship Grant Funds - Roll balances into the 2012/2013 Ship Grant Fund)



**SIGN
& DATE**

BUDGET AMENDMENT REQUEST
2013-2014 FISCAL YEAR

DEPARTMENT: ~~Acct. 0415 SHIP Grant 2009/2010~~
 AMENDMENT REQUEST JANUARY 6, 2014

For #0416 (2012/2013 Ship grant)

Expenditure

<u>Account #</u>	<u>Account Description</u>	<u>Budgeted 10/01/13</u>	<u>Amended Amount</u>	<u>Amendment</u>
------------------	----------------------------	--------------------------	-----------------------	------------------

<i>0416</i> 53401	Contractual Services	0	\$5,000.00	\$5,000.00
<i>0416</i> 55101	Office Supplies	0	\$579.00	<i>582.00</i> \$579.00

Total Amendment Requested ~~\$5,579.00~~

5,582.00

SL 2-6-14

Total Budget carried forward FY 2013-2014 \$5,579.00

Therese Cus

1-6-2014

BUDGET AMENDMENT REQUEST
2013-2014 FISCAL YEAR

DEPARTMENT: ~~Aect. 0414 SHIP Grant 2007/2008~~ → ^{To} *Dept #0416 (2012/13 Ship Grant)*
 AMENDMENT REQUEST JANUARY 6, 2014

Expenditure

<u>Account #</u>	<u>Account Description</u>	<u>Budgeted 10/01/13</u>	<u>Amended Amount</u>	<u>Amendment</u>
<i>6416 -</i> 58310	Homebuyers Assistance	0	\$9,000.00	\$9,000.00
<i>5416 -</i> 54977	Recording Fees	0	\$315.00	319.00 \$315.00

Total Amendment Requested \$9,315.00 ✓

9,319.00 *2-6-14*

Total Budget carried forward FY 2013-2014 \$9,315.00

Melody Cox
1-8-2014

RESOLUTION

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **SCRAP ROAD PROJECT (Osteen Road) FUND** for the fiscal period ending September 30, 2014, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **SCRAP ROAD PROJECT FUND** budget for the fiscal year ending September 30, 2014.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$752,417	169-3344906	SCRAP Grant - Revenue
		SCRAP Project/Osteen Road
\$108,000	0329-53101	Professional Services
\$644,117	0329-53401	Contractual Services
\$ 300	0329-54902	Legal Advertising
\$752,417	Total Expenditures	

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18^h day of February, 2014 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(New SCRAP Paving Grant 2014 FY)

Tammy Taylor

From: Kenneth Dudley <county.engineer@taylorcountygov.com>
Sent: Wednesday, January 29, 2014 11:24 AM
To: 'Tammy Taylor'
Cc: Jack Brown; Dustin Hinkel
Subject: Budget Cost Center
Attachments: Osteen RD FDOT SCRAP Supplemental Agreement 1.pdf; FDOT SCRAP Interlocal Agreement_East Ellison RD.pdf; FDOT SCRAP Agreement_North Ellison Road.pdf

Good morning Tammy.

~~I will need cost centers for the following items:~~

Osteen Road	SCRAP project	\$752,417.00
Professional Services		\$108,000.00
Contractual Services		\$644,117.00
Legal Advertising		\$300.00

Quid 169 - Dept #0329

East Ellison Road	SCRAP project	\$163,919.00
Professional Services		\$72,000.00
Contractual Services		\$91,619.00
Legal Advertising		\$300.00

North Ellison Road	SCRAP Project	\$239,068.00
Professional Services		\$54,000.00
Contractual Services		\$184,768.0
Legal Advertising		\$300.00

Kenneth Dudley, P.E.
County Engineer
Taylor County Board of County Commissioners
201 East Green St.
Perry, FL 32347
Phone: 850.838.3500 x104
Fax: 850.838.3501
county.engineer@taylorcountygov.com<<mailto:county.engineer@taylorcountygov.com>>

Please note: Florida has a very broad public records law. Most written communications to or from public officials regarding public business are available to the media and public upon request. Your e-mail communications may be subject to public disclosure.



Florida Department of Transportation

RICK SCOTT
GOVERNOR

1109 South Marion Avenue
Lake City, FL 32025-5874

ANANTH PRASAD, P.E.
SECRETARY

September 17, 2013

The Honorable Pam Feagle, Chair
Taylor County Board of County Commissioners
201 E. Green Street
Post Office Box 620
Perry, Florida 32348

*Still need
original
agreement by
2-7-14*

**Subject: Small County Road Assistance Program- Supplemental # 1
Resurfacing of Osteen Road
from SR 30 / US 98 to CR 361A
Financial Project ID: 430725-1-58-01**

Dear Chair Feagle:

Enclosed for your files is a fully executed copy of the Supplemental Agreement # 1 for the subject project. This Agreement details the work that the Taylor County will undertake. Construction funds in the amount of **\$507,159.00** have been added for FY 2014. *245,258.00*

Thank you for your assistance in securing approval and execution of this agreement. Should you have questions or need additional information, I can be reached at 1-800-749-2967, Extension 7533.

Sincerely,

Kathy Thomas, P.E.
District Two Program Management Engineer

KS:ke
Enclosures

cc: Mr. Kenneth Dudley, P.E., Taylor County Engineer
Mr. Jack Brown, Taylor County Administrator

The Honorable Pam Feagle, Chair Taylor County BOCC 201 E. Green Street Post Office Box 620 Perry, Florida 32348	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION SMALL COUNTY ROAD ASSISTANCE PROGRAM (SCRAP) SUPPLEMENTAL AGREEMENT# 1	Financial Project ID: 430725-1-58-01
		Contract Number: AQX82

PROJECT DESCRIPTION

Per Florida Statutes 339.2816, the Florida Department of Transportation (Department) desires to supplement the Small County Road Assistance Program Agreement (SCRAP) as identified above. All provisions in the basic Agreement remain in effect except as expressly modified by this Supplement. The changes to the Agreement is described below:

Name: Osteen Road Length N/A

Termini: from SR 30 / US 98 to CR 361A

Description of Work: resurfacing

Reason for Supplement: add construction funds in the amount of \$507,159.00 for Fiscal Year 2014

TYPE OF WORK By Fiscal Year	(3) TOTAL PROJECT ESTIMATE FUNDS (100%)	(2) AGENCY FUNDS (0%)	(1) STATE & FEDERAL FUNDS (100%)
Design <u>2007-2008</u> <u>2008-2009</u> <u>2009-2010</u> Total Design Cost	 	 	
Right of Way <u>2008-2009</u> <u>2009-2010</u> <u>2010-2011</u> Total Right of Way Cost	 	 	
Construction <u>2011-2012</u> <u>2012-2013</u> <u>2013-2014</u> <u>2014-2015</u> Total Contract Costs	 \$ 245,258.00 \$ 507,159.00 \$ 752,417.00	 	 \$ 245,258.00 \$ 507,159.00 \$ 752,417.00
Construction Engineering and Inspection <u>2012-2013</u> <u>2013-2014</u> <u>2014-2015</u> <u>2015-2016</u> Total Construction Engineering	 	 	
Total Cost of Project	 \$ 752,417.00	 	 \$ 752,417.00

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after July 1st each fiscal year. The Department will notify the Agency, in writing, when funds are available.

R E S O L U T I O N

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **SCRAP ROAD PROJECT (North Ellison Road) FUND** for the fiscal period ending September 30, 2014, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **SCRAP ROAD PROJECT FUND** budget for the fiscal year ending September 30, 2014.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$239,068	171-3344906	SCRAP Grant - Revenue
		SCRAP Project/N. Ellison Road
\$ 54,000	0333-53101	Professional Services
\$184,768	0333-53401	Contractual Services
\$ 300	0333-54902	Legal Advertising
\$239,068		Total Expenditures

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February, 2014 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(New SCRAP Paving Grant 2014 FY)

Tammy Taylor

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Sent: Wednesday, January 29, 2014 11:24 AM
To: 'Tammy Taylor'
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Subject: Budget Cost Center
Attachments: Osteen RD FDOT SCRAP Supplemental Agreement 1.pdf; FDOT SCRAP Interlocal Agreement_East Ellison RD.pdf; FDOT SCRAP Agreement_North Ellison Road.pdf

Good morning Tammy.

I will need cost centers for the following projects:

Osteen Road	SCRAP project	\$752,417.00
Professional Services		\$108,000.00
Contractual Services		\$644,117.00
Legal Advertising		\$300.00

East Ellison Road	SCRAP project	\$163,919.00
Professional Services		\$72,000.00
Contractual Services		\$91,619.00
Legal Advertising		\$300.00

North Ellison Road	SCRAP Project	\$239,068.00
Professional Services		\$54,000.00
Contractual Services		\$184,768.0
Legal Advertising		\$300.00

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Kenneth Dudley, P.E.
County Engineer
Taylor County Board of County Commissioners
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Perry, FL 32347
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Florida Department of Transportation

RICK SCOTT
GOVERNOR

1109 South Marion Avenue
Lake City, FL 32025-5874

ANANTH PRASAD, P.E.
SECRETARY

October 29, 2013

The Honorable Pam Feagle, Chair
Taylor County Board of County Commissioners
201 E. Green Street
Post Office Box 620
Perry, Florida 32348

**Subject: Small County Road Assistance Program
Resurfacing and Reconstruction of CR 252 (N. Ellison)
from CR 356/Green St. to CR 255A/E. Ellison Rd.
Financial Project ID: 431643-1-58-01**

Dear Chair Feagle:

Enclosed for execution are three (3) copies of the Small County Road Assistance Program Agreement for the resurfacing and reconstruction of CR 252 (N. Ellison) from CR 356/Green St. to CR 255A/E. Ellison Rd. in Taylor County, Florida. This Agreement details the terms and conditions for construction of the subject improvements which Taylor County will undertake. Please do not date the Agreement as other approvals must be secured prior to establishing the execution date.

In addition to executing the attached Agreement, a resolution must be adopted and a certified copy attached to each copy of the Agreement.

Taylor County is responsible for bearing all expenses in excess of the amount the Department agrees to participate **(\$239,068.00)**. A final copy of the design plans must also be provided for our files.

Your assistance in securing execution is appreciated. Should you have questions or need additional information, I can be reached at 1-800-749-2967, Extension 7533.

Sincerely,

Kathy Thomas, P.E.
District Two Program Management Engineer

KT:KE:mm
Enclosures

cc: Mr. Jack R. Brown, County Manager
Mr. Kenneth Dudley, P.E., County Engineer

R E S O L U T I O N

IN COMPLIANCE to the laws of the State of Florida, as per Florida Statute 129.06(b), the undersigned Clerk and Auditor for the Board of County Commissioners of Taylor County, Florida, made and prepared the following budget changes to reflect unanticipated monies for a particular purpose which caused the **SCRAP ROAD PROJECT (East Ellison Road) FUND** for the fiscal period ending September 30, 2014, to be in excess of the advertised budget.

BE IT RESOLVED that the listed receipts and appropriations be added to, included in and transferred to the **SCRAP ROAD PROJECT FUND** budget for the fiscal year ending September 30, 2014.

<u>Amount</u>	<u>Account</u>	<u>Account Name</u>
\$163,919	170-3344906	SCRAP Grant - Revenue
		SCRAP Project/E. Ellison Road
\$ 72,000	0332-53101	Professional Services
\$ 91,619	0332-53401	Contractual Services
\$ 300	0332-54902	Legal Advertising
\$163,919		Total Expenditures

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Taylor County, Florida, that they do approve as provided by law this resolution this 18th day of February, 2014 at Perry, Taylor County, Florida, to amend the budget for the fiscal period ending September 30, 2014 with a motion by Commissioner _____, seconded by Commissioner _____, and carried unanimously.

Annie Mae Murphy, Clerk-Auditor

Chairman

(New SCRAP Paving Grant 2014 FY)

Tammy Taylor

From: Kenneth Dudley <county.engineer@taylorcountygov.com>
Sent: Wednesday, January 29, 2014 11:24 AM
To: 'Tammy Taylor'
Cc: Jack Brown; Dustin Hinkel
Subject: Budget Cost Center
Attachments: Osteen RD FDOT SCRAP Supplemental Agreement 1.pdf; FDOT SCRAP Interlocal Agreement_East Ellison RD.pdf; FDOT SCRAP Agreement_North Ellison Road.pdf

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Legal Advertising		\$300.00

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Professional Services		\$72,000.00
Contractual Services		\$91,619.00
Legal Advertising		\$300.00

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North Ellison Road	SCRAP Project	\$239,068.00
Professional Services		\$54,000.00
Contractual Services		\$184,768.0
Legal Advertising		\$300.00

Kenneth Dudley, P.E.
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Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

1109 South Marion Avenue
Lake City, FL 32025-5874

**ANANTH PRASAD, P.E.
SECRETARY**

March 18, 2013

The Honorable Pam Feagle, Chair
Taylor County Board of County Commissioners
201 E. Green Street
Post Office Box 620
Perry, Florida 32348

**Subject: Small County Road Assistance Program
Resurfacing of East Ellison Road
from CR 252 to CR 225A
Financial Project ID: 430741-1-58-01**

Dear Chair Feagle:

Enclosed for your files is a fully executed copy of the Small County Road Assistance Program Agreement to resurfacing East Ellison Road from CR 252 to CR 225A in Taylor County, Florida. This Agreement details the terms and conditions for construction of the subject improvements which Taylor County will undertake. This letter serves as your **Notice to Proceed**. The contract beginning date is March 21, 2013 with an ending date of December 31, 2014. Any work performed prior to March 21, 2013 is not eligible for reimbursement.

Please submit a set of plans and proposed advertisement to the Department for approval prior to advertising for construction services. After bids are opened submit the Engineer's Estimate and the Bid of the Apparent Lowest, Responsive Bidder for the Department's concurrence and recommendation of award.

To expedite reimbursement, invoices should be sent directly to Ms. Kim Evans at 1109 South Marion Avenue, Lake City, Florida, 32025-5874. Invoices should be submitted in detail sufficient for a proper pre-audit and post-audit. Please remember that Taylor County is responsible for bearing all expenses in excess of the amount the Department agrees to participate **(\$163,919.00)**.

Should you have questions or need additional information, I can be reached at 1-800-749-2967, Extension 7745.

Sincerely,


Katrina Sadler
District Programs Administrator

KS:ke
Enclosures

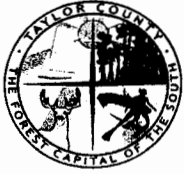
cc: Mr. Jack Brown, County Administrator
Mr. Kenneth Dudley, P.E., Director of Engineering

www.dot.state.fl.us

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Board to ratify County's Administrator's signature on the FDEP Small County Solid Waste Management Grant Agreement for FY 2013-2014

MEETING DATE REQUESTED:

February 18, 2014

Statement of Issue: Board to ratify the County Administrator's signature on the Small County Solid Waste Management Grant Agreement for FY 2013-2014.

Recommended Action: Ratify the County Administrator's signature on the Grant Agreement.

Fiscal Impact: The County received a grant in the amount of \$90,909 from the DEP Solid Waste Management Grant Program with no match required from the County.

Budgeted Expense: Y/N

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The County received \$90,909 in grant funds to be used to fund operating costs for the local solid waste management program including salaries of the recycling employees and waste tire disposal. The Board approved the grant application at the July 16, 2013 meeting.

Attachments: Small County Consolidated Grant Agreement



**FLORIDA DEPARTMENT OF
ENVIRONMENTAL PROTECTION**

BOB MARTINEZ CENTER
2600 BLAIRSTONE ROAD
TALLAHASSEE, FLORIDA 32399-2400

RICK SCOTT
GOVERNOR

CARLOS LOPEZ-CANERA
LT. GOVERNOR

HERSCHEL T. VINYARD JR.
SECRETARY

**2013-2014 SMALL COUNTY CONSOLIDATED GRANT AGREEMENT
FOR STATE ASSISTANCE UNDER SECTION 403.7095(3), FLORIDA STATUTES
PART I - GRANT NOTIFICATION INFORMATION**

1. Grant Agreement Number: **429SC**
2. Date of Award: **10/1/13**
3. Grant Title: **SMALL COUNTY CONSOLIDATED GRANT**
4. Grant Period: **October 1, 2013 - September 30, 2014**
5. Grant Amount: **\$ 90,909.00**
6. CSFA # and Project Name: **37.012/Small County Consolidated Grants**
7. Grantee(s): **TAYLOR COUNTY**

Address: 201 East Green Street
Perry, FL , 32347
8. Grantee Fiscal Year End: **September 30, 2014**
9. Federal Employer Identification Number: **59-6000879**
10. Grantee's Authorized Representative:

Name: Jack R. Brown
Title: County Administrator
Phone: (850) 838-3553

If there is a change in the authorized representative during the Grant period, the Department must be notified of the new representative by resolution or minutes of a commission meeting.

11. Grantee's Contact Person:

Name: Melody Cox
Title: Grants Director
Address: 201 East Green Street, Perry, FL , 32347
Phone: (850) 838-3553

Any changes to the contact information shown above must be reduced to writing in the form of a letter sent to the Department's Grant Manager identified in paragraph 13.

12. Total county population from official **April 1, 2012** population estimates: **22,898**
13. Issuing Office:

Mr. Tony Partin, Grant Manager
Florida Department of Environmental Protection
Division of Waste Management – Financial Management & Procurement
2600 Blair Stone Road - MS # 4555
Tallahassee, Florida 32399-2400
(850) 245-8737

Any changes to the contact information shown above must be reduced to writing in the form of a letter sent to the contact person identified in paragraph 11.

PART II – GRANT CONDITIONS

GENERAL CONDITIONS:

1. As consideration for the services rendered by the Grantee under the terms of this Agreement, the Department shall pay the Grantee on a cost reimbursement basis in an amount not to exceed \$90,909.00 for all eligible direct project costs, upon the completion, submittal and approval of deliverables identified in **Attachment A, Grant Work Plan**, for direct costs only. Prior written approval from the Department's Grant Manager shall be required for changes in deliverable budgets between approved budget categories of up to 10% of the total budget amount for the deliverable. The DEP Grant Manager will transmit a copy of the written approval and revised deliverable budget to the DEP Contracts Disbursements Office for inclusion in the Agreement file. Changes greater than 10% will require a formal Change Order to the Agreement. Changes that transfer funds from one deliverable to another or that increase or decrease the total funding amount of the Agreement will require a formal amendment to the Agreement. The Grantee shall be eligible for reimbursement for work performed on or after October 1, 2013 until September 30, 2014.
2.
 - A. The Grantee, using **Attachment B, Reimbursement Request Form**, shall submit reimbursement requests upon the completion and submission of deliverables as identified in **Attachment A**. The Grantee shall submit a final invoice to the Department no later than October 31, 2014, to assure the availability of funds for final payment. An original of the Reimbursement Request Form, with summaries and appropriate contracts attached must be submitted. Reimbursement Request Forms must be signed by the designated authorized representative. This should be the same person who signed the Grant Agreement.
 - B. As an attachment to the Reimbursement Request Form, the Grantee must provide from its accounting system a listing of expenditures made under this Agreement. The listing shall include, at a minimum, a description of the goods or services purchased, date of the transaction (check date), voucher number (if available), check number, amount paid, and vendor name and must be broken down by task. The Grantee shall comply with the minimum requirements set forth in **Attachment C, Contract Payment Requirements**. Authorized travel expenses are included in the amount of this Agreement and no additional travel expenses above those included in the allowable items described in paragraph 4 will be authorized. Any requests for reimbursement of authorized travel expenses must be submitted in accordance with Section 112.061, Florida Statutes.
 - C. The Grantee shall utilize **Attachment D, Progress Report Form**, to describe the work performed, problems encountered, problem resolution, schedule updates and proposed work for the next reporting period. Quarterly reports shall be submitted to the Department's Grant Manager no later than twenty (20) days following the completion of the quarterly reporting period. It is hereby understood and agreed by the parties that the term "quarterly" shall reflect the calendar quarters ending March 31, June 30, September 30 and December 31. The Department's Grant Manager shall have ten (10) calendar days to review the required reports and deliverables submitted by the Grantee.
3. In addition to the requirements in the paragraph above, the Department will periodically request proof of a transaction (invoice, payroll register, etc.) to evaluate the appropriateness of costs to the Grant Agreement pursuant to State and Federal guidelines (including cost allocation guidelines), as appropriate. This information, when requested, must be provided within thirty (30) calendar days of such request. The Grantee may also be required to submit a cost allocation plan to the Department in support of its multipliers for fringe benefits. All bills for amounts due under this Grant Agreement shall be submitted in detail sufficient for a proper pre-audit and post-audit thereof. State guidelines for allowable costs can be found in the Department of Financial

4. Expenditures shall be limited to the following items:

- A. Allowable costs for reimbursement under this Agreement include:
 - i. Annual solid waste management program operating costs;
 - ii. Purchasing or repairing solid waste scales;
 - iii. Planning;
 - iv. Construction and maintenance of solid waste facilities;
 - v. Recycling and education programs, which may include solid waste management education for employees or the public and recycling demonstration projects;
 - vi. Litter prevention and control; and
 - vii. Waste tire collection and disposal.
- B. Unallowable costs for reimbursement under this Agreement include:
 - i. Cell phone expenditures;
 - ii. Indirect, overhead or administrative costs;
 - iii. Promotional items such as T-shirts and other items promoting the program; and
 - iv. Vehicles, unless authorized by this Agreement or an executed amendment to this Agreement.
- C. Specific costs authorized for this Agreement are identified in **Attachment A**.
- D. Contractual (Subcontractors) - Reimbursement requests for payments to subcontractors must be substantiated by copies of invoices with backup documentation identical to that required from the Grantee. Subcontracts which involve payments for direct salaries shall clearly identify the personnel involved, salary rate per hour, and hours/time spent on the project. All multipliers used (i.e. fringe benefits, overhead, and/or general and administrative rates) shall be supported by audit. If the Department determines that multipliers charged by any subcontractor exceeded the rates supported by audit, the Grantee shall be required to reimburse such funds to the Department within thirty (30) days of written notification. Interest on the excessive charges shall be calculated based on the prevailing rate used by the State Board of Administration. Additionally, independent of the Grantee's contract obligations to the subcontractor, the Department shall not reimburse any of the following types of charges: cell phone usage, attorneys' fees, civil or administrative penalties, handling fees, such as set percent overages associated with purchasing supplies or equipment.
- E. For fixed price (vendor) subcontracts, the following provisions shall apply:
 - i. The Grantee may award, on a competitive basis, fixed price subcontracts to consultants/contractors in performing the work described in **Attachment A**. Invoices submitted to the Department for fixed price subcontracted activities shall be supported with a copy of the subcontractor's invoice and a copy of the

tabulation form for the competitive procurement process (Invitation to Bid or Request for Proposals) resulting in the fixed price subcontract.

- ii. The Grantee may request approval from the Department to award a fixed price subcontract resulting from procurement methods other than those identified in the paragraph above. In this instance, the Grantee shall request the advance written approval from the Department's Grant Manager of the fixed price negotiated by the Grantee. The letter of request shall be supported by a detailed budget and Scope of Services to be performed by the subcontractor. Upon receipt of the Department Grant Manager's approval of the fixed price amount, the Grantee may proceed in finalizing the fixed price subcontract.
 - iii. All subcontracts are subject to the provisions of paragraph 20 and any other appropriate provisions of this Agreement which affect subcontracting activities.
5. A. The accounting systems for all Grantees must ensure that these funds are not commingled with funds from other agencies. Funds from each agency must be accounted for separately. Grantees are prohibited from commingling funds on either a program-by-program or a project-by-project basis. Funds specifically budgeted and/or received for one project may not be used to support another project. Where a Grantee's, or subrecipient's, accounting system cannot comply with this requirement, the Grantee, or subrecipient, shall establish a system to provide adequate fund accountability for each project it has been awarded.
- B. If the Department finds that these funds have been commingled, the Department shall have the right to demand a refund, either in whole or in part, of the funds provided to the Grantee under this Agreement for non-compliance with the material terms of this Agreement. The Grantee, upon such written notification from the Department shall refund, and shall forthwith pay to the Department, the amount of money demanded by the Department. Interest on any refund shall be calculated based on the prevailing rate used by the State Board of Administration. Interest shall be calculated from the date(s) the original payment(s) are received from the Department by the Grantee to the date repayment is made by the Grantee to the Department.
- C. In the event that the Grantee recovers costs, incurred under this Agreement and reimbursed by the Department, from another source(s), the Grantee shall reimburse the Department for all recovered funds originally provided under this Agreement. Interest on any refund shall be calculated based on the prevailing rate used by the State Board of Administration. Interest shall be calculated from the date(s) the payment(s) are recovered by the Grantee to the date repayment is made to the Department by the Grantee.
6. The Grantee shall maintain books, records and documents directly pertinent to performance under this Agreement in accordance with generally accepted accounting principles consistently applied. The Department, the State, or their authorized representatives shall have access to such records for audit purposes during the term of this Agreement and for five (5) years following Agreement completion. The Grantee agrees that it will expeditiously initiate and complete the program work for which assistance has been awarded under this Grant Agreement in accordance with all applicable provisions of Florida Statutes and the Florida Administrative Code. In the event any work is subcontracted, the Grantee shall similarly require each subcontractor to maintain and allow access to such records for audit purposes.
7. A. In addition to the requirements of the preceding paragraph, the Grantee shall comply with the applicable provisions contained in **Attachment E (Special Audit Requirements)**, attached hereto and made a part hereof. **Exhibit 1 to Attachment E** summarizes the funding sources supporting the Agreement for purposes of assisting the Grantee in complying with the requirements of **Attachment E**. A revised copy of **Exhibit 1** must be

provided to the Grantee for each amendment which authorizes a funding increase or decrease. If the Grantee fails to receive a revised copy of **Exhibit 1**, the Grantee shall notify the Department's Grants Manager to request a copy of the updated information.

- B. The Grantee is hereby advised that the Federal and/or Florida Single Audit Act Requirements may further apply to lower tier transactions that may be a result of this Agreement. The Grantee shall consider the type of financial assistance (federal and/or state) identified in **Attachment E, Exhibit 1** when making its determination. For federal financial assistance, the Grantee shall utilize the guidance provided under OMB Circular A-133, Subpart B, Section _____.210 for determining whether the relationship represents that of a subrecipient or vendor. For state financial assistance, the Grantee shall utilize the form entitled "Checklist for Nonstate Organizations Recipient/Subrecipient vs Vendor Determination" (form number DFS-A2-NS) that can be found under the "Links/Forms" section appearing at the following website:

<https://apps.fldfs.com/fsaa>

The Grantee should confer with its chief financial officer, audit director or contact the Department for assistance with questions pertaining to the applicability of these requirements.

8. A. The Department has the right to terminate a Grant award and demand refund of Grant funds for non-compliance with the terms of the award, Section 403.7095, Florida Statutes, or the Solid Waste Grants Program Rule, Chapter 62-716, Florida Administrative Code. Such action may also result in the Department declaring the local government ineligible for further participation in the program until the local government complies with the terms of the Grant award. Prior to termination, the Department shall provide thirty (30) calendar days written notice of its intent to terminate and shall provide the Grantee an opportunity to consult with the Department regarding the reason(s) for termination.
- B. The Department may terminate this Agreement for convenience by providing the Grantee with thirty (30) calendar days written notice.
9. No payment will be made for unsatisfactory deliverables. In the event that a deliverable is deemed unsatisfactory by the Department, the Grantee shall re-perform the services needed for submittal of a satisfactory deliverable, at no additional cost to the Department, within ten (10) days of being notified of the unsatisfactory deliverable. If a satisfactory deliverable is not submitted within the specified timeframe, the Department may, in its sole discretion, either: 1) terminate this Agreement for failure to perform, or 2) the Department Grant Manager may, by letter specifying the failure of performance under this Agreement, request that a proposed Corrective Action Plan (CAP) be submitted by the Grantee to the Department. All CAPs must be able to be implemented and performed in no more than sixty (60) days.
- A. A CAP shall be submitted within ten (10) calendar days of the date of the letter request from the Department. The CAP shall be sent to the Department Grant Manager for review and approval. Within ten (10) calendar days of receipt of a CAP, the Department shall notify the Grantee in writing whether the CAP proposed has been accepted. If the CAP is not accepted, the Grantee shall have ten (10) calendar days from receipt of the Department letter rejecting the proposal to submit a revised proposed CAP. Failure to obtain the Department approval of a CAP as specified above shall result in the Department's termination of this Agreement for cause as authorized in this Agreement.
- B. Upon the Department's notice of acceptance of a proposed CAP, the Grantee shall have ten (10) calendar days to commence implementation of the accepted plan. Acceptance of the proposed CAP by the Department does not relieve the Grantee of any of its obligations under the Agreement. In the event the CAP fails to correct or eliminate

performance deficiencies by Grantee, the Department shall retain the right to require additional or further remedial steps, or to terminate this Agreement for failure to perform. No actions approved by the Department or steps taken by the Grantee shall preclude the Department from subsequently asserting any deficiencies in performance. The Grantee shall continue to implement the CAP until all deficiencies are corrected. Reports on the progress of the CAP will be made to the Department as requested by the Department Grant Manager.

- C. Failure to respond to a Department request for a CAP or failure to correct a deficiency in the performance of the Agreement as specified by the Department may result in termination of the Agreement

The remedies set forth above are not exclusive and the Department reserves the right to exercise other remedies in addition to or in lieu of those set forth above, as permitted by the Agreement.

10. The Grantee shall obtain all necessary construction-related permits before initiating construction.
11. The State of Florida's performance and obligation to pay under this Grant Agreement is contingent upon an annual appropriation by the Legislature.
12. This Agreement may be unilaterally canceled by the Department for refusal by the Grantee to allow public access to all documents, papers, letters, or other material made or received by the Grantee in conjunction with this Agreement, unless the records are exempt from Section 24(a) of Article I of the State Constitution and Section 119.07(1)(a), Florida Statutes.
13. Pursuant to Section 216.347, Florida Statutes, the Grantee is prohibited from using Grant funds for the purpose of lobbying the Legislature, the judicial branch, or a State Agency.
14. To the extent required by law, the Grantee will be self-insured against, or will secure and maintain during the life of this Grant Agreement, Workers' Compensation Insurance for all of its employees connected with the work of this project and, in case any work is subcontracted, the Grantee shall require the subcontractor similarly to provide Workers' Compensation Insurance for all of the latter's employees unless such employees are covered by the protection afforded by the Grantee. Such self-insurance program or insurance coverage shall comply fully with the Florida Workers' Compensation law. In case any class of employees engaged in hazardous work under this Grant Agreement is not protected under Workers' Compensation statutes, the Grantee shall provide, and cause each subcontractor to provide, adequate insurance satisfactory to the Department, for the protection of his employees not otherwise protected.
15. **For agreements with State of Florida governmental entities that are not self-insured, the following provision may be used:**

The Grantee, as an independent contractor and not an agent, representative, or employee of the Department, agrees to carry adequate liability and other appropriate forms of insurance. The Department shall have no liability except as specifically provided in this Agreement.

16. Each party hereto agrees that it shall be solely responsible for the negligent or wrongful acts of its employees and agents. However, nothing contained herein shall constitute a waiver by either party of its sovereign immunity or the provisions of Section 768.28, Florida Statutes.
17. The Grantee covenants that it presently has no interest and shall not acquire any interest, which would conflict in any manner or degree with the performance of services required.

18. **If equipment or a vehicle is not authorized for purchase with funds from this Agreement, use the following language:**

Reimbursement for equipment or vehicle purchases costing \$1,000 or more is not authorized under the terms and conditions of this Project Agreement.

19. A. The Grantee may subcontract work under this Agreement without the prior written consent of the Department's Grant Manager. The Grantee shall submit a copy of the executed subcontract to the Department within ten (10) days after execution. The Grantee agrees to be responsible for the fulfillment of all work elements included in any subcontract and agrees to be responsible for the payment of all monies due under any subcontract. It is understood and agreed by the Grantee that the Department shall not be liable to any subcontractor for any expenses or liabilities incurred under the subcontract and that the Grantee shall be solely liable to the subcontractor for all expenses and liabilities incurred under the subcontract.
- B. The Department of Environmental Protection supports diversity in its procurement program and requests that all subcontracting opportunities afforded by this Agreement embrace diversity enthusiastically. The award of subcontracts should reflect the full diversity of the citizens of the State of Florida. A list of minority owned firms that could be offered subcontracting opportunities may be obtained by contacting the Office of Supplier Diversity at (850) 487-0915.
20. A. No person, on the grounds of race, creed, color, national origin, age, sex, or disability, shall be excluded from participation in; be denied the proceeds or benefits of; or be otherwise subjected to discrimination in performance of this Agreement.
- B. An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid on a contract to provide goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not award or perform work as a contractor, supplier, subcontractor, or consultant under contract with any public entity, and may not transact business with any public entity. The Florida Department of Management Services is responsible for maintaining the discriminatory vendor list and intends to post the list on its website. Questions regarding the discriminatory vendor list may be directed to the Florida Department of Management Services, Office of Supplier Diversity, at (850) 487-0915.
21. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not perform work as a Grantee, contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for Category Two, for a period of thirty-six (36) months from the date of being placed on the convicted vendor list.
22. The Grantee shall comply with all applicable federal, state and local rules and regulations in conducting the project funded under this Agreement. The Grantee acknowledges that this requirement includes, but is not limited to, compliance with all applicable federal, state and local health and safety rules and regulations. The Grantee further agrees to include this provision in all subcontracts issued as a result of this Grant Agreement.
23. The Department may at any time, by written order designated to be a change order, make any change in the contact information identified in Part I of this Agreement. All change orders are subject to the mutual agreement of both parties as evidenced in writing. Any change, which causes an increase or decrease in the Grantee's cost or time, shall require formal amendment to this Agreement.

24. Land acquisition is not allowed under the terms of this Agreement.
25. This Agreement has been delivered in the State of Florida and shall be construed in accordance with the laws of Florida. Wherever possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this Agreement shall be prohibited or invalid under applicable law, such provision shall be ineffective to the extent of such prohibition or invalidity, without invalidating the remainder of such provision or the remaining provisions of this Agreement. Any action hereon or in connection herewith shall be brought in Leon County, Florida.
26. This Agreement represents the entire Agreement of the parties. Any alterations, variations, changes, modifications or waivers of provisions of this Agreement shall only be valid when they have been reduced to writing, duly signed by each of the parties hereto, and attached to the original of this Agreement, unless otherwise provided herein.

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PART III - OFFER AND ACCEPTANCE

The State of Florida, acting by and through the Department of Environmental Protection, hereby offers assistance to the county of TAYLOR for all allowable costs incurred up to and not exceeding \$90,909.00.

THE STATE OF FLORIDA BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION:

Secretary or designee

Date

Approved as to form and legality:

This form has been pr-approved as to Form and Leagality by Randy J. Miller II, Senior Attorney, DEP Office of General Counsel, on July 1, 2013 for use for one year.

In accepting this award and any payments made pursuant thereto, (1) the undersigned represents that they are duly authorized to act on behalf of the recipient county, and (2) the Grantee does hereby agree to perform in accordance with the terms and conditions set forth in this Agreement, **Attachment A, Grant Work Plan**, and all attachments and exhibits named herein which are attached hereto and incorporated by reference. For purposes of this Agreement, the terms "Contract" and "Agreement" and the terms "Grantee", "Recipient" and "Contractor", are used interchangeably.

BY AND ON BEHALF OF THE DESIGNATED RECIPIENT COUNTY:



Signature of Authorized Representative

Jack R. Brown
County Administrator

2/11/2014
Date

JACK R. BROWN
COUNTY ADMINISTRATOR
TAYLOR COUNTY, FL
201 E. GREEN ST.
PERRY, FL 32347

Please return to:

Department of Environmental Protection
Division of Waste Management
Financial Management & Procurement Section - M.S. # 4555
2600 Blair Stone Road
Tallahassee, Florida 32399-2400

List of attachments/exhibits included as part of this Agreement:

Specify <u>Type</u>	Letter/ <u>Number</u>	<u>Description (include number of pages)</u>
Attachment	A	Grant Work Plan (4 Pages)
Attachment	B	Reimbursement Request Form and Instructions (2 Pages)
Attachment	C	Contract Payment Requirements (1 Page)
Attachment	D	Progress Report Form (2 Pages)
Attachment	E	Special Audit Requirements (5 Pages)

ATTACHMENT A GRANT WORK PLAN

Project Title: *Provide a brief title for the project proposed*
429SC-TAYLOR -Small County Consolidated Solid Waste Grant

Project Location: *Identify the location of the project and include the county/counties involved in the project area. If this project affects water, include the watershed and hydrologic unit code.*
Taylor County, Florida

Project Background: *Provide a summary of the site/project area and the justification supporting the need for the Florida Department of Environmental Protection to fund the proposed project.*

The Taylor County Board of County Commissioners provides recycling services and waste tire disposal for residents and businesses in the City of Perry and for the unincorporated areas of Taylor County. The Small County Solid Waste Management Grant, administered by the Florida Department of Environmental Protection provides partial funding of these programs. Both programs are necessitated by Legislative action (Solid Waste Management Act of 1988). The legislature budgeted and the Governor approved \$3,000,000 for FY 2013 – 2014 which is divided by 33 counties with populations less than 100,000.

Project Description: *Provide a detailed description of the work to be performed for the project. Project descriptions should include specific tasks for accomplishing the completion of the project.*

The Taylor County Recycling program provides recycling services for county residents and small businesses. Materials such as old newspaper (ONP), corrugated cardboard (OCC), plastic (PETE, HDPE), aluminum cans and metal (ferrous and non-ferrous) are collected throughout the county and brought to a central facility for processing. The materials are either bulked or baled and shipped to a large processor (Newark Recycled Fibers) for final disposition. The County anticipates disposing of 129.53 tons of waste tires FY 2013 – 2014.

Task 1 will provide recycling services for residents and small businesses by funding 3 full time personnel positions for the operation of a recycling and collection facility.

Task 2 will provide for the disposal of waste tires.

Project Tasks/Deliverables: Provide a clear, detailed description of the task that is to be completed. Identify deliverables to result from the task. (Examples include: operations logs, sampling reports, hauling and disposal logs, something as proof that the task was completed, etc.) Identify dates for providing the deliverables on a schedule after the date of agreement execution. Payment will only be made upon submittal and approval of deliverable identified for the task. (If the Grantee wants to be reimbursed quarterly then a quarterly deliverable and budget must be provided). Format should appear as follows:

Task # 1

Task Title: Recycling Services for Residents and Small Businesses

Task Description: Operation of recycling and collection facility

Deliverable Description: Documentation of staff salary and benefit expenditures – Payroll Reports

Deliverable Budget: \$65,002.95

Project Budget Detail: Provide budget detail for each deliverable being funded under this Agreement.

Salaries: Provide the positions that will be paid under this Agreement, what their hourly rate is and how many hours it is anticipated they will work on the project. See below

Position	Hours	Hourly Rate	Annual Salary	Fringe Benefits	Total
Recycling Technician	2080	\$8.28	\$17,222.40	14.6% (7.65% FICA 6.95% Retirement)=\$2,514.47	\$19,736.87
Utilities Mechanic	2080	\$9.40	\$19,552.00	14.6% (7.65% FICA 6.95% Retirement)=\$2,854.59	\$22,406.59
Heavy Equipment Operator	2080	\$9.59	\$19,947.20	14.6% (7.65% FICA 6.95% Retirement)=\$2,912.29	\$22,859.49
Total Salary & Fringe Benefits =					\$65,002.95

Fringe Benefits: Provide the fringe benefit rate and the benefits included in the rate.

14.6% -See Above

Total Salaries: = \$56,721.60 / 4 Qtrs. = \$14,180.40

Total Fringe : = \$ 8,281.35 / 4 Qtrs. = \$ 2,070.34

Tot. Sal. & Fr: = \$ 65,002.95/ 4 Qtrs. = \$16,250.74

Travel: Who is traveling and to where and what task is it under? N/A

Contractual: What services will be subcontracted? N/A

Equipment: What equipment will be purchased? Equipment is \$1,000 or more per unit cost. This includes vehicles if approved by the Department. N/A

Supplies/Other Expenses: What supplies will be purchased? What are the other costs? (rental, postage, copying, any costs other than salaries, fringe benefits, travel, contracted services). N/A

Performance Measure: (What criteria will the DEP Grant Manager use to evaluate the deliverable to determine if it is acceptable, receipt is not a performance measure, it should be in compliance with a particular statute or rule)

Task 1: This task fulfills the goals of FS Chapter 62 – 716 with the operation of the County collection and recycling facility. The County recycling rates (21% to 24%) will be maintained and/or increased. As per FS Chapter 62 – 716, the County recycling program serves both the public sector and small private businesses.

NOTE: THIS INFORMATION MUST BE PROVIDED FOR EACH TASK.

Task # 2

Company	Price per ton	Tonnage	Total Cost
D.E. Barnes	\$200.00	122.53	\$24,506
Aucilla Area Regional Landfill	\$200.00	7	\$1,400
Total Costs			\$25,906

Task Title: Disposal Waste Tires

Task Description: Disposal of 129.53 tons of Waste Tires

Deliverable Description: Copy of invoices and proof of payment

Deliverable Budget: \$25,906.00

Project Budget Detail: Provide budget detail for each deliverable being funded under this Agreement. See above.

Salaries: Provide the positions that will be paid under this Agreement, what their hourly rate is and how many hours it is anticipated they will work on the project. N/A

Fringe Benefits: Provide the fringe benefit rate and the benefits included in the rate. N/A

Travel: Who is traveling and to where and what task is it under? N/A

Contractual: What services will be subcontracted?

Equipment: What equipment will be purchased? Equipment is \$1,000 or more per unit cost. This includes vehicles if approved by the Department. N/A

Supplies/Other Expenses: What supplies will be purchased? What are the other costs? (rental, postage, copying, any costs other than salaries, fringe benefits, travel, contracted services). N/A

Performance Measure: : (What criteria will the DEP Grant Manager use to evaluate the deliverable to determine if it is acceptable, receipt is not a performance measure, it should be in compliance with a particular statute or rule)

Task 2: Will provide for the disposal of 129.53 tons of waste tires in compliance with FS Chapter 62 – 716.620 (b) and (c). The County has no other means of waste disposal other than the collection of tires to be sent to an out-of-county disposal / processing center.

NOTE: THIS INFORMATION MUST BE PROVIDED FOR EACH TASK.

Task No.	Task Title	Start	Complete	Deliverable	Deliverable Due Dates
1	Recycling Service	10/01/2013	09/30/2014	Qtrly Reports with support doc.	Jan. 31 st , April 30 th , July 31 st , Oct. 31 st .
2	Waste Tire Dis.	10/01/2013	09/30/2014	Qtrly Reports with support doc.	Jan. 31 st , April 30 th , July 31 st , Oct. 31 st .

Total Project Budget:

Budget Category	DEP Funding Amount
Salaries:	\$56,721.60
Fringe Benefits:	\$8,281.35
Travel:	
Contractual Services:	
Equipment Purchases	
Supplies/Other Expenses	\$25,906
Land	N/A
Indirect:	N/A
Total Funding Amount:	\$90,908.95 (\$90,909.00)

Total Budget by Task: *The tasks identified here should agree with the tasks identified and described above.*

Task	DEP Funding Amount
1 Recycling Services	\$65,002.95
2 Waste Tire Disposal	\$25,906.00
3	
4	
5	
6	
Total Funding Amount:	\$90,908.95 (\$90,909.00)

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ATTACHMENT B PAYMENT REQUEST SUMMARY FORM

Grantee: TAYLOR COUNTY
Mailing Address: 201 East Green St.
Perry, FL 32347

Grantee's Grant Manager:
Melody Cox
Payment Request No.: _____

DEP Agreement No.: 429SC
Date Of Request: _____

Performance Period: _____

Task/Deliverable Amount Requested: \$ _____

Task No.: _____

GRANT EXPENDITURES SUMMARY SECTION

[Effective Date of Grant through End-of-Grant Period]

CATEGORY OF EXPENDITURE	AMOUNT OF THIS REQUEST	TOTAL CUMULATIVE PAYMENTS
Salaries	\$	\$
Fringe Benefits	\$	\$
Travel (if authorized)	\$ N/A	\$ N/A
Subcontracting:	\$	\$
	\$	\$
Waste Tire Disposal – D.E. Barnes	\$	\$
Waste Tire Disposal – Aucilla	\$	\$
Supplies/Other Expenses	\$	\$
	\$	\$
	\$	\$
TOTAL AMOUNT	\$	\$
TOTAL TASK BUDGET AMOUNT	\$ 90,909.00	
Less Total Cumulative Payments of:	\$	
TOTAL REMAINING IN TASK	\$	

GRANTEE CERTIFICATION

The undersigned certifies that the amount being requested for reimbursement above was for items that were charged to and utilized only for the above cited grant activities.

Grantee's Grant Manager's Signature	Grantee's Fiscal Agent
Print Name	Print Name
Telephone Number	Telephone Number

INSTRUCTIONS FOR COMPLETING PAYMENT REQUEST SUMMARY FORM

GRANTEE: This is the name of the grantee's agency.

MAILING ADDRESS: This is the address that you want the state warrant sent to.

DEP AGREEMENT NO.: This is the number on your grant agreement.

DATE OF REQUEST: This is the date you are submitting the request.

TASK AMOUNT REQUESTED: This should match the amount on the "*TOTAL TASK BUDGET AMOUNT*" line for the "*AMOUNT OF THIS REQUEST*" column.

GRANTEE'S GRANT MANAGER: This should be the person identified as grant manager in the grant Agreement.

PAYMENT REQUEST NO.: This is the number of your payment request, not the quarter number.

PERFORMANCE PERIOD: This is the beginning and ending date of the invoice period.

TASK NO.: This is the number of the task that you are requesting payment for.

GRANT EXPENDITURES SUMMARY SECTION:

"AMOUNT OF THIS REQUEST" COLUMN: Enter the amount that was paid out for this task during the invoice period for which you are requesting reimbursement. This must agree with the budget category as in the currently approved budget in the current Grant Work Plan of your grant Agreement. Do not claim expenses in a budget category that does not have an approved budget. Do not claim items that are not specifically identified in the current Budget Narrative section of the current Grant Work Plan. Enter the column total on the "*TOTAL AMOUNT*" line. Enter the amount of the task on the "*TOTAL TASK BUDGET AMOUNT*" line. Enter the total cumulative amount of this request **and** all previous payments on the "*LESS TOTAL CUMULATIVE PAYMENTS OF*" line. Deduct the "*LESS TOTAL CUMULATIVE PAYMENTS OF*" from the "*TOTAL TASK BUDGET AMOUNT*" for the amount to enter on the "*TOTAL REMAINING IN TASK*" line.

"TOTAL CUMULATIVE PAYMENTS" COLUMN: Enter the cumulative amounts that have been claimed to date for reimbursement by budget category. The final report should show the total of all payments; first through the final payment (this amount cannot exceed the approved budget amount for that budget category for the task you are reporting on). Enter the column total on the "*TOTALS*" line. **Do not enter anything in the shaded areas.**

GRANTEE CERTIFICATION: Must be signed by both the Grantee's Grant Manager as identified in the grant agreement and the Grantee's Fiscal Agent.

NOTE: If claiming reimbursement for travel, you must include copies of receipts and a copy of the travel reimbursement form approved by the Department of Financial Services, Chief Financial Officer.

ATTACHMENT C

Contract Payment Requirements **Florida Department of Financial Services, Reference Guide for State Expenditures** ***Cost Reimbursement Contracts***

Invoices for cost reimbursement contracts must be supported by an itemized listing of expenditures by category (salary, travel, expenses, etc.) Supporting documentation must be provided for each amount for which reimbursement is being claimed indicating that the item has been paid. Check numbers may be provided in lieu of copies of actual checks. Each piece of documentation should clearly reflect the dates of service. Only expenditures for categories in the approved contract budget should be reimbursed.

Listed below are examples of the types of documentation representing the minimum requirements:

- (1) Salaries: A payroll register or similar documentation should be submitted. The payroll register should show gross salary charges, fringe benefits, other deductions and net pay. If an individual for whom reimbursement is being claimed is paid by the hour, a document reflecting the hours worked times the rate of pay will be acceptable.
- (2) Fringe Benefits: Fringe Benefits should be supported by invoices showing the amount paid on behalf of the employee (e.g., insurance premiums paid). If the contract specifically states that fringe benefits will be based on a specified percentage rather than the actual cost of fringe benefits, then the calculation for the fringe benefits amount must be shown.

Exception: Governmental entities are not required to provide check numbers or copies of checks for fringe benefits.
- (3) Travel: Reimbursement for travel must be in accordance with Section 112.061, Florida Statutes, which includes submission of the claim on the approved State travel voucher or electronic means.
- (4) Other direct costs: Reimbursement will be made based on paid invoices/receipts. If nonexpendable property is purchased using State funds, the contract should include a provision for the transfer of the property to the State when services are terminated. Documentation must be provided to show compliance with Department of Management Services Rule 60A-1.017, Florida Administrative Code, regarding the requirements for contracts which include services and that provide for the contractor to purchase tangible personal property as defined in Section 273.02, Florida Statutes, for subsequent transfer to the State.
- (5) In-house charges: Charges which may be of an internal nature (e.g., postage, copies, etc.) may be reimbursed on a usage log which shows the units times the rate being charged. The rates must be reasonable.

For contracts between state agencies, and for contracts between universities, alternative documentation may be submitted to substantiate the reimbursement request. This may be in the form of FLAIR reports or other similarly detailed reports.

The Florida Department of Financial Services, online Reference Guide for State Expenditures can be found at this web address: http://www.fldfs.com/aadir/reference_guide.htm

ATTACHMENT D

PROGRESS REPORT FORM

DEP Agreement No.:	429SC		
Grantee Name:	TAYLOR COUNTY		
Grantee Address:			
Grantee's Grant Manager:		Telephone No.:	
Reporting Period:			
Project Number and Title:			
<p>Provide the following information for all tasks and deliverables identified in the Grant Work Plan: a summary of project accomplishments for the reporting period; a comparison of actual accomplishments to goals for the period; if goals were not met, provide reasons why; provide an update on the estimated time for completion of the task and an explanation for any anticipated delays and identify by task.</p> <p>NOTE: Use as many pages as necessary to cover all tasks in the Grant Work Plan.</p> <p>.</p> <p><u>The following format should be followed:</u></p> <p>Task 1:</p> <p>Progress for this reporting period:</p> <p>Identify any delays or problems encountered:</p>			

This report is submitted in accordance with the reporting requirements of DEP Agreement No. 429SC and accurately reflects the activities associated with the project.

Signature of Grantee's Grant Manager

Date

ATTACHMENT E

SPECIAL AUDIT REQUIREMENTS

The administration of resources awarded by the Department of Environmental Protection (*which may be referred to as the "Department", "DEP", "FDEP" or "Grantor", or other name in the contract/agreement*) to the recipient (*which may be referred to as the "Contractor", Grantee" or other name in the contract/agreement*) may be subject to audits and/or monitoring by the Department of Environmental Protection, as described in this attachment.

MONITORING

In addition to reviews of audits conducted in accordance with OMB Circular A-133 and Section 215.97, F.S., as revised (see "AUDITS" below), monitoring procedures may include, but not be limited to, on-site visits by Department staff, limited scope audits as defined by OMB Circular A-133, as revised, and/or other procedures. By entering into this Agreement, the recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Department of Environmental Protection. In the event the Department of Environmental Protection determines that a limited scope audit of the recipient is appropriate, the recipient agrees to comply with any additional instructions provided by the Department to the recipient regarding such audit. The recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Chief Financial Officer or Auditor General.

AUDITS

PART I: FEDERALLY FUNDED

This part is applicable if the recipient is a State or local government or a non-profit organization as defined in OMB Circular A-133, as revised.

1. In the event that the recipient expends \$500,000 or more in Federal awards in its fiscal year, the recipient must have a single or program-specific audit conducted in accordance with the provisions of OMB Circular A-133, as revised. EXHIBIT 1 to this Agreement indicates Federal funds awarded through the Department of Environmental Protection by this Agreement. In determining the Federal awards expended in its fiscal year, the recipient shall consider all sources of Federal awards, including Federal resources received from the Department of Environmental Protection. The determination of amounts of Federal awards expended should be in accordance with the guidelines established by OMB Circular A-133, as revised. An audit of the recipient conducted by the Auditor General in accordance with the provisions of OMB Circular A-133, as revised, will meet the requirements of this part.
2. In connection with the audit requirements addressed in Part I, paragraph 1, the recipient shall fulfill the requirements relative to auditee responsibilities as provided in Subpart C of OMB Circular A-133, as revised.
3. If the recipient expends less than \$500,000 in Federal awards in its fiscal year, an audit conducted in accordance with the provisions of OMB Circular A-133, as revised, is not required. In the event that the recipient expends less than \$500,000 in Federal awards in its fiscal year and elects to have an audit conducted in accordance with the provisions of OMB Circular A-133, as revised, the cost of the audit must be paid from non-Federal resources (i.e., the cost of such an audit must be paid from recipient resources obtained from other than Federal entities).
4. The recipient may access information regarding the Catalog of Federal Domestic Assistance (CFDA) via the internet at <http://12.46.245.173/cfda/cfda.html>.

PART II: STATE FUNDED

This part is applicable if the recipient is a nonstate entity as defined by Section 215.97(2)(m), Florida Statutes.

1. In the event that the recipient expends a total amount of state financial assistance equal to or in excess of \$500,000 in any fiscal year of such recipient, the recipient must have a State single or project-specific audit for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. EXHIBIT 1 to this Agreement indicates state financial assistance awarded through the Department of Environmental Protection by this Agreement. In determining the state financial assistance expended in its fiscal year, the recipient shall consider all sources of state financial assistance, including state financial assistance received from the Department of Environmental Protection, other state agencies, and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.
2. In connection with the audit requirements addressed in Part II, paragraph 1; the recipient shall ensure that the audit complies with the requirements of Section 215.97(7), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
3. If the recipient expends less than \$500,000 in state financial assistance in its fiscal year, an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, is not required. In the event that the recipient expends less than \$500,000 in state financial assistance in its fiscal year, and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the non-state entity's resources (i.e., the cost of such an audit must be paid from the recipient's resources obtained from other than State entities).
4. For information regarding the Florida Catalog of State Financial Assistance (CSFA), a recipient should access the Florida Single Audit Act website located at <https://apps.fldfs.com/fsaa> for assistance. In addition to the above websites, the following websites may be accessed for information: Legislature's Website at <http://www.leg.state.fl.us/Welcome/index.cfm>, State of Florida's website at <http://www.myflorida.com/>, Department of Financial Services' Website at <http://www.fldfs.com/> and the Auditor General's Website at <http://www.state.fl.us/audgen>.

PART III: OTHER AUDIT REQUIREMENTS

(NOTE: This part would be used to specify any additional audit requirements imposed by the State awarding entity that are solely a matter of that State awarding entity's policy (i.e., the audit is not required by Federal or State laws and is not in conflict with other Federal or State audit requirements). Pursuant to Section 215.97(8), Florida Statutes, State agencies may conduct or arrange for audits of State financial assistance that are in addition to audits conducted in accordance with Section 215.97, Florida Statutes. In such an event, the State awarding agency must arrange for funding the full cost of such additional audits.)

PART IV: REPORT SUBMISSION

1. Copies of reporting packages for audits conducted in accordance with OMB Circular A-133, as revised, and required by PART I of this Attachment shall be submitted, when required by Section .320 (d), OMB Circular A-133, as revised, by or on behalf of the recipient directly to each of the following:

- A. The Department of Environmental Protection at the following address:

Audit Director
Florida Department of Environmental Protection
Office of the Inspector General, MS 40
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000

- B. The Federal Audit Clearinghouse designated in OMB Circular A-133, as revised (the number of copies required by Sections .320 (d)(1) and (2), OMB Circular A-133, as revised, should be submitted to the Federal Audit Clearinghouse), at the following address:

Federal Audit Clearinghouse
Bureau of the Census
1201 East 10th Street
Jeffersonville, IN 47132

Submissions of the Single Audit reporting package for fiscal periods ending on or after January 1, 2008, must be submitted using the Federal Clearinghouse's Internet Data Entry System which can be found at <http://harvester.census.gov/fac/>

- C. Other Federal agencies and pass-through entities in accordance with Sections .320 (e) and (f), OMB Circular A-133, as revised.

2. Pursuant to Section .320(f), OMB Circular A-133, as revised, the recipient shall submit a copy of the reporting package described in Section .320(c), OMB Circular A-133, as revised, and any management letters issued by the auditor, to the Department of Environmental Protection at the following address:

Audit Director
Florida Department of Environmental Protection
Office of the Inspector General, MS 40
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000

3. Copies of financial reporting packages required by PART II of this Attachment shall be submitted by or on behalf of the recipient directly to each of the following:

- A. The Department of Environmental Protection at the following address:

Audit Director
Florida Department of Environmental Protection
Office of the Inspector General, MS 40
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000

- B. The Auditor General's Office at the following address:

State of Florida Auditor General
Room 401, Claude Pepper Building
111 West Madison Street
Tallahassee, Florida 32399-1450

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4. Copies of reports or management letters required by PART III of this Attachment shall be submitted by or on behalf of the recipient directly to the Department of Environmental Protection at the following address:

Audit Director
Florida Department of Environmental Protection
Office of the Inspector General, MS 40
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000

5. Any reports, management letters, or other information required to be submitted to the Department of Environmental Protection pursuant to this Agreement shall be submitted timely in accordance with OMB Circular A-133, Florida Statutes, or Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.
6. Recipients, when submitting financial reporting packages to the Department of Environmental Protection for audits done in accordance with OMB Circular A-133, or Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date that the reporting package was delivered to the recipient in correspondence accompanying the reporting package.

PART V: RECORD RETENTION

The recipient shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of **5** years from the date the audit report is issued, and shall allow the Department of Environmental Protection, or its designee, Chief Financial Officer, or Auditor General access to such records upon request. The recipient shall ensure that audit working papers are made available to the Department of Environmental Protection, or its designee, Chief Financial Officer, or Auditor General upon request for a period of **3** years from the date the audit report is issued, unless extended in writing by the Department of Environmental Protection.

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EXHIBIT – 1

FUNDS AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

Federal Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following:					
Federal Program Number	Federal Agency	CFDA Number	CFDA Title	Funding Amount	State Appropriation Category

State Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following Matching Resources for Federal Programs:					
Federal Program Number	Federal Agency	CFDA	CFDA Title	Funding Amount	State Appropriation Category

State Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following Resources Subject to Section 215.97, F.S.:						
State Program Number	Funding Source	State Fiscal Year	CSFA Number	CSFA Title or Funding Source Description	Funding Amount	State Appropriation Category
Original Agreement	Solid Waste Management Trust Fund, Line Item 1671	2013-2014	37.012	Small County Consolidated Grants	\$90,909.00	140134

				Total Award	\$90,909.00	
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For each program identified above, the recipient shall comply with the program requirements described in the Catalog of Federal Domestic Assistance (CFDA) [<http://12.46.245.173/cfda/cfda.html>] and/or the Florida Catalog of State Financial Assistance (CSFA) [<https://apps.fldfs.com/fsaa/searchCatalog.aspx>]. The services/purposes for which the funds are to be used are included in the Contract scope of services/work. Any match required by the recipient is clearly indicated in the Contract.

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TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Board to approve Satisfaction of Repayment Agreement for Glenda Smith who received rehabilitation assistance through the SHIP Program January 15, 2009.

MEETING DATE REQUESTED:

February 18, 2014

Statement of Issue: Board to approve Satisfaction of Repayment Agreement for Glenda Smith who received rehabilitation assistance through the SHIP Program, January 15, 2009 in the amount of \$12,637.00 All terms of the Agreement have been satisfied.

Recommended Action: Approve Satisfaction of Repayment Agreement
Fiscal Impact: Not Applicable

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: Ms. Smith received rehabilitation assistance through the SHIP Program in the amount of \$12,637.00 January 15, 2009. All terms of the Repayment Agreement have been satisfied.

Attachments: Satisfaction of Repayment Agreement

SATISFACTION OF REPAYMENT AGREEMENT

KNOW ALL MEN BY THESE PRESENTS: That We, **TAYLOR COUNTY, FLORIDA**, the owners and holders of a certain Taylor County Rehabilitation Program Ship Program Repayment Agreement executed by **GLEND A SMITH** bearing date the 15th day of January, A. D. 2009, recorded in Official Records Book 645, page 828, in the office of the Clerk of the Circuit Court of Taylor County, State of Florida, securing a sum of \$12,637.00, and certain promises and obligations set forth in said Repayment Agreement, upon the property situate in said State and County described as follows, to-wit:

106 El Rancho Drive, Perry, Florida 32347

hereby acknowledge full payment and satisfaction of said note and mortgage deed, and surrender the same as cancelled, and hereby direct the Clerk of the said Circuit Court to cancel the same of record.

WITNESS my hand and seal this ____ day of _____, 2014.

Signed, Sealed and Delivered
in Presence of:

_____(SEAL)
MALCOLM PAGE, Chairperson
BOARD OF COUNTY COMMISSION
TAYLOR COUNTY, FLORIDA

ATTEST:

ANNIE MAE MURPHY, Clerk

STATE OF FLORIDA
COUNTY OF TAYLOR

I HEREBY CERTIFY that on this day, before me, an officer duly authorized in the State aforesaid and in the County aforesaid, to take acknowledgments, personally appeared MALCOLM PAGE, to me known to be the person described in and who executed the foregoing instrument and they acknowledged before me that they executed the same.

WITNESS my hand and official seal in the County and State last aforesaid this ____ day of _____, 2014.

NOTARY PUBLIC

My Commission Expires:

PREPARED BY: Conrad C. Bishop, Jr.
Attorney at Law
Post Office Box 167
Perry, Florida 32348

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Board to approve Satisfaction of Repayment Agreement for DeVarn McMiller who received rehabilitation assistance through the SHIP Program January 15, 2009.

MEETING DATE REQUESTED:

February 18, 2014

Statement of Issue: Board to approve Satisfaction of Repayment Agreement for DeVarn McMiller who received rehabilitation assistance through the SHIP Program, January 15, 2009 in the amount of \$22,400.00 All terms of the Agreement have been satisfied.

Recommended Action: Approve Satisfaction of Repayment Agreement

Fiscal Impact: Not Applicable

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: Mr. McMiller received rehabilitation assistance through the SHIP Program in the amount of \$22,400.00, January 15, 2009. All terms of the Repayment Agreement have been satisfied.

Attachments: Satisfaction of Repayment Agreement

1009 East Bay Street, Perry, Florida 32347

hereby acknowledge full payment and satisfaction of said note and mortgage deed, and surrender the same as cancelled, and hereby direct the Clerk of the said Circuit Court to cancel the same of record.

hereby acknowledge full payment and satisfaction of said note and mortgage deed, and surrender the same as cancelled, and hereby direct the Clerk of the said Circuit Court to cancel the same of record.

Signed, Sealed and Delivered
in Presence of:

ATTEST:

STATE OF FLORIDA
COUNTY OF TAYLOR

WITNESS my hand and official seal in the County and State last aforesaid this _____ day of _____, 2014.

My Commission Expires:

PREPARED BY: Conrad C. Bishop, Jr.
Attorney at Law
Post Office Box 167
Perry, Florida 32348

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Padraic Juarez, Interim Administrator of the Florida Department of Health in Taylor County, to submit First Quarter Amendments to the Board for the County Core Contract.

Meeting Date:

2/3/14

Statement of Issue: Request approval of Amendments to Core Contract for 1st quarter based on actual financial data reported

Recommendation: Approval of Contract Amendments via **consent agenda**

Fiscal Impact: \$ 0 **Budgeted Expense:** Yes ☒ No ☐ N/A ☐

Submitted By: Dawn Gunter, Business Manager for Padraic Juarez, Administrator

Contact: Dawn Gunter 584-5087, press #, ext. 131 or Padraic Juarez, ext. 142

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

Options: 1. _____

2. _____
1st Quarter Contract Amendments

Attachments: 1. _____

2. _____

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

John H. Armstrong, MD, FACS
State Surgeon General & Secretary

Vision: To be the Healthiest State in the Nation

January 21, 2014

The Honorable Malcolm Page, Chairman
Taylor County Board of County Commissioners
Post Office Box 620
Perry, FL 32348

RE: FY 2012-13 Contract between the Taylor Board of County Commissioners and the Department of Health for operation of the Taylor County Health Department

Dear Chairman Page:

As specified in paragraph 4, section d, of the above referenced contract, either party may increase or decrease funds to the contract upon written notification to the other party. Please find the following:

- An updated summary of funding revisions
- Page 2 of the contract reflecting updated funding adjustments
- Revised Attachment II, Parts II and III, incorporating the changes indicated in the summary and covering the period subsequent to the contract amendment
- A revised Attachment II, Part I, and Attachment V updating planned special projects

If you have any questions, please feel free to contact me at (850) 584-5087, extension 142.

Sincerely,

A handwritten signature in black ink, appearing to read "Padraic Juarez".

Padraic Juarez, Interim Administrator
Taylor County Health Department

Enclosures

Cc: Beth Benton, Bureau of Budget Management

funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources are set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$1,175,662.00 (*State General Revenue, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$50,000.00 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

Summary of Funding Revisions
The Florida Department of Health in Taylor County
Funding Revisions for Contract Year 2013-2014

As of December 31, 2013

Program		Previous 10/1/2013	Updated 12/31/2013	Increase/Decrease
County Drawdown	400	\$ -	\$ 203,256.00	\$ 203,256.00
Medicaid		\$ 475,978.00	\$ 438,046.00	\$ (37,932.00)
State Drawdown	400	\$ -	\$ (203,256.00)	\$ (203,256.00)
Community Needs Assessment	238	\$ 46,398.00	\$ 55,603.00	\$ 9,205.00
Dental Special Projects	240			\$ -
Non-Categorical	400	\$ 347,091.00	\$ 370,104.00	\$ 23,013.00
Tobacco Prevention	212	\$ 116,830.00	\$ 113,861.00	\$ (2,969.00)
Chronic Disease	210	\$ 8,000.00	\$ 20,505.00	\$ 12,505.00
County Fees		\$ 63,990.00	\$ 53,722.00	\$ (10,268.00)
Total		\$ 1,058,287.00	\$ 1,051,841.00	\$ (6,446.00)

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT

PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/13	28,656	167,505	196,161
2. Drawdown for Contract Year October 1, 2013 to September 30, 2014	-203256	203256	0
3. Special Capital Project use for Contract Year October 1, 2013 to September 30, 2014			
4. Balance Reserved for Contingency Fund October 1, 2013 to September 30, 2014	-174,600	370,761	196,161

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II.

TAYLOR COUNTY HEALTH DEPARTMENT Part II. Sources of Contributions to County Health Department

October 1, 2013 to September 30, 2014

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE						
015040	AIDS PREVENTION	0	0	0	0	0
015040	ALG/CESSPOOL IDENTIFICATION AND ELIMINATION	0	0	0	0	0
015040	ALG/CONTR TO CHDS-AIDS PATIENT CARE NETWORK	0	0	0	0	0
015040	ALG/IPO HEALTHY START/IPO	0	0	0	0	0
015040	COMMUNITY SMILES - MIAMI-DADE	0	0	0	0	0
015040	COUNTY SPECIFIC DENTAL PROJECTS - ESCAMBIA	0	0	0	0	0
015040	DUVAL TEEN PREGANCY PREVENTION - DUVAL	0	0	0	0	0
015040	FL CLPPP SCREENING & CASE MANAGEMENT	0	0	0	0	0
015040	HEALTHY START GENERAL REVENUE CHD	0	0	0	0	0
015040	HEALTHY START MED-WAIVER - CLIENT SERVICES	0	0	0	0	0
015040	LA LIGA-LEAGUE AGAINST CANCER - MIAMI-DADE	0	0	0	0	0
015040	METRO ORLANDO URBAN LEAGUE - ORANGE	0	0	0	0	0
015040	MINORITY OUTREACH-PENALVER CLINIC - MIAMI-DADE	0	0	0	0	0
015040	PREPAREDNESS GRANT MATCH	0	0	0	0	0
015040	SCHOOL HEALTH GENERAL REVENUE	54,941	0	54,941	0	54,941
015040	STATEWIDE DENTISTRY NETWORK - ESCAMBIA	0	0	0	0	0
015040	STD GENERAL REVENUE	0	0	0	0	0
015040	TREASURE COAST MIDWIFERY - MARTIN	0	0	0	0	0
015040	AIDS SURVEILLANCE	0	0	0	0	0
015040	ALG/CONTR TO CHDS-AIDS PATIENT CARE	0	0	0	0	0
015040	ALG/CONTR TO CHDS-SOVEREIGN IMMUNITY	0	0	0	0	0
015040	ALG/PRIMARY CARE	112,960	0	112,960	0	112,960
015040	COMMUNITY TB PROGRAM	3,000	0	3,000	0	3,000
015040	DENTAL SPECIAL INITIATIVES	6,542	0	6,542	0	6,542
015040	FAMILY PLANNING GENERAL REVENUE	26,953	0	26,953	0	26,953
015040	FL HEPATITIS & LIVER FAILURE PREVENTION/CONTROL	0	0	0	0	0
015040	HEALTHY START MED WAIVER - SOBRA	0	0	0	0	0
015040	JESSIE TRICE CANCER CTR/HEALTH CHOICE - MIAMI-DADE	0	0	0	0	0
015040	MANATEE COUNTY RURAL HEALTH SERVICES	0	0	0	0	0
015040	MIGRANT LABOR CAMP SANITATION	0	0	0	0	0
015050	NON-CATEGORICAL GENERAL REVENUE	370,104	0	370,104	0	370,104
GENERAL REVENUE TOTAL		574,500	0	574,500	0	574,500
2. NON GENERAL REVENUE - STATE						
015010	ALG/CONTR. TO CHDS-BIOMEDICAL WASTE	1,580	0	1,580	0	1,580
015010	FOOD AND WATERBORNE DISEASE PROGRAM ADM TF/DACS	0	0	0	0	0
015010	PREPAREDNESS GRANT MATCH	0	0	0	0	0
015010	SCHOOL HEALTH TOBACCO TF	17,573	0	17,573	0	17,573
015010	TOBACCO COMMUNITY INTERVENTION	113,861	0	113,861	0	113,861
015010	ALG/CONTR. TO CHDS-SAFE DRINKING WATER PRG	0	0	0	0	0
015010	MEDICAID INCENTIVE FOR ELECTRONIC HEALTH RECORDS	55,603	0	55,603	0	55,603
015010	PUBLIC SWIMMING POOL PROGRAM	0	0	0	0	0
015010	DOH INDIRECT	23,491	0	23,491	0	23,491
015020	TRANSFER FROM ANOTHER STATE AGENCY	0	0	0	0	0
015020	TRANSFER FROM ANOTHER STATE AGENCY	0	0	0	0	0
015020	TRANSFER FROM ANOTHER STATE AGENCY	0	0	0	0	0
015060	NON-CATEGORICAL TOBACCO REBASING	3,711	0	3,711	0	3,711

ATTACHMENT II.

TAYLOR COUNTY HEALTH DEPARTMENT Part II. Sources of Contributions to County Health Department

October 1, 2013 to September 30, 2014

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
NON GENERAL REVENUE TOTAL	215,819	0	215,819	0	215,819
3. FEDERAL FUNDS - State					
007000 ABSTINENCE EDUCATION GRANT PROGRAM	0	0	0	0	0
007000 AIDS PREVENTION	0	0	0	0	0
007000 BIOTERRORISM HOSPITAL PREPAREDNESS	0	0	0	0	0
007000 COASTAL BEACH MONITORING PROGRAM	0	0	0	0	0
007000 DENTAL SERVICES	0	0	0	0	0
007000 EPIDEMIOLOGY & LABORATORY CAPACITY FOR INFECTIOUS	0	0	0	0	0
007000 EXPANDED TESTING INITIATIVE (ETI)	0	0	0	0	0
007000 FGTF/BREAST & CERVICAL CANCER-ADMIN/CASE MAN	0	0	0	0	0
007000 HEPATITIS B VACCINATION PILOT PROJECT	0	0	0	0	0
007000 IMMUNIZATION AFIX	0	0	0	0	0
007000 IMMUNIZATION FIELD STAFF EXPENSE	0	0	0	0	0
007000 MCH BGTF-HEALTHY START COALITIONS	0	0	0	0	0
007000 MINORITY AIDS INITIATIVE	0	0	0	0	0
007000 MINORITY INVOLVEMENT IN HIV/AIDS PROGRAM	0	0	0	0	0
007000 PREGNANCY ASSOCIATED MORTALITY PREVENTION	0	0	0	0	0
007000 PUBLIC HEALTH PREPAREDNESS BASE	0	0	0	0	0
007000 RYAN WHITE	0	0	0	0	0
007000 RYAN WHITE-AIDS DRUG ASSIST PROG-ADMIN	13,571	0	13,571	0	13,571
007000 STATE OFFICE OF RURAL HEALTH	0	0	0	0	0
007000 STD FEDERAL GRANT - CSPS	0	0	0	0	0
007000 SYPHILIS ELIMINATION	0	0	0	0	0
007000 TOBACCO FAITH BASED PROJECT	0	0	0	0	0
007000 UNINTENDED/UNWANTED PREG-TEEN PREGNANCY PREV	17,167	0	17,167	0	17,167
007000 WIC BREASTFEEDING PEER COUNSELING	0	0	0	0	0
007000 ADULT VIRAL HEPATITIS PREVENTION & SURVEILLANCE	0	0	0	0	0
007000 AIDS SURVEILLANCE	0	0	0	0	0
007000 CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	20,505	0	20,505	0	20,505
007000 COLORECTAL CANCER SCREENING	0	0	0	0	0
007000 ENHANCE COMPREHENSIVE PREVENTION PLANNING AND IMPL	0	0	0	0	0
007000 EPIDEMIOLOGY & LABORATORY CAPACITY HAI	0	0	0	0	0
007000 FGTF/AIDS MORBIDITY	0	0	0	0	0
007000 FGTF/FAMILY PLANNING-TITLE X	51,319	0	51,319	0	51,319
007000 HIV HOUSING FOR PEOPLE LIVING WITH AIDS	0	0	0	0	0
007000 IMMUNIZATION FEDERAL GRANT ACTIVITY SUPPORT	2,433	0	2,433	0	2,433
007000 MCH BGTF-GADSDEN SCHOOL CLINIC	0	0	0	0	0
007000 MEDICARE RURAL HOSPITAL FLEXIBILITY PROGRAM	0	0	0	0	0
007000 MINORITY AIDS INITIATIVE TCE COLLABORATIVE	0	0	0	0	0
007000 PHP - CITIES READINESS INITIATIVE	0	0	0	0	0
007000 PUBLIC HEALTH INFRASTRUCTURE	0	0	0	0	0
007000 RAPE PREVENTION & EDUCATION	0	0	0	0	0
007000 RYAN WHITE - EMERGING COMMUNITIES	0	0	0	0	0
007000 RYAN WHITE-CONSORTIA	0	0	0	0	0
007000 STATEWIDE ASTHMA PROGRAM	0	0	0	0	0
007000 STD PROGRAM INFERTILITY PREVENTION PROJECT (IPP)	0	0	0	0	0
007000 TEENAGE PREGNANCY PREVENTION REPLICATION	67,103	0	67,103	0	67,103
007000 TUBERCULOSIS CONTROL - FEDERAL GRANT	0	0	0	0	0

ATTACHMENT II.

TAYLOR COUNTY HEALTH DEPARTMENT Part II. Sources of Contributions to County Health Department

October 1, 2013 to September 30, 2014

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
3. FEDERAL FUNDS - State						
007000	WIC ADMINISTRATION	0	0	0	0	0
015009	MEDIPASS WAIVER-HLTHY STRT CLIENT SERVICES	0	0	0	0	0
015009	MEDIPASS WAIVER-SOBRA	0	0	0	0	0
007055	ARRA FEDERAL GRANT - SCHEDULE C	0	0	0	0	0
015075	SCHOOL HEALTH TITLE XXI	213,245	0	213,245	0	213,245
015075	SCHOOL HEALTH	0	0	0	0	0
015075	SCHOOL HEALTH	0	0	0	0	0
015075	SCHOOL HEALTH	0	0	0	0	0
FEDERAL FUNDS TOTAL		385,343	0	385,343	0	385,343
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE						
001020	PUBLIC WATER ANNUAL OPER PERMIT	0	0	0	0	0
001020	BODY ART FACILITIES	288	0	288	0	288
001020	SWIMMING POOLS	2,475	0	2,475	0	2,475
001020	BODY PIERCING	135	0	135	0	135
001020	MOBILE HOME AND PARKS	3,146	0	3,146	0	3,146
001020	BIOHAZARD WASTE PERMIT	680	0	680	0	680
001020	TANNING FACILITIES	567	0	567	0	567
001020	MIGRANT HOUSING PERMIT	0	0	0	0	0
001020	FOOD HYGIENE PERMIT	3,600	0	3,600	0	3,600
001020	PRIVATE WATER CONSTR PERMIT	0	0	0	0	0
001020	PUBLIC WATER CONSTR PERMIT	0	0	0	0	0
001020	SAFE DRINKING WATER	891	0	891	0	891
001092	OSDS PERMIT FEE	0	0	0	0	0
001092	AEROBIC OPERATING PERMIT	0	0	0	0	0
001092	NON SDWA LAB SAMPLE	0	0	0	0	0
001092	ENVIRONMENTAL HEALTH FEES	43,212	0	43,212	0	43,212
001092	I & M ZONED OPERATING PERMIT	0	0	0	0	0
001092	SEPTIC TANK SITE EVALUATION	0	0	0	0	0
001092	OSDS VARIANCE FEE	0	0	0	0	0
001092	OSDS REPAIR PERMIT	0	0	0	0	0
001170	LAB FEE CHEMICAL ANALYSIS	0	0	0	0	0
001170	NONPOTABLE WATER ANALYSIS	0	0	0	0	0
001170	WATER ANALYSIS-POTABLE	0	0	0	0	0
001206	CENTRAL OFFICE SURCHARGE	5,830	0	5,830	0	5,830
001093	CHD ON-LINE BILLING FEE	0	0	0	0	0
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL		60,824	0	60,824	0	60,824
5. OTHER CASH CONTRIBUTIONS - STATE						
010304	STATIONARY POLLUTANT STORAGE TANKS	0	0	0	0	0
090001	DRAW DOWN FROM PUBLIC HEALTH UNIT	-203,256	0	-203,256	0	-203,256
031005	CHDTF CASH TRANSFER	0	0	0	0	0
010306	DOH/DOC INTERAGENCY AGREEMENT	0	0	0	0	0
OTHER CASH CONTRIBUTIONS TOTAL		-203,256	0	-203,256	0	-203,256
6. MEDICAID - STATE/COUNTY						
001056	MEDICAID PHARMACY	0	0	0	0	0

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT Part II. Sources of Contributions to County Health Department

October 1, 2013 to September 30, 2014

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
6. MEDICAID - STATE/COUNTY						
001076	MEDICAID TB	0	0	0	0	0
001078	MEDICAID ADMINISTRATION OF VACCINE	0	1,200	1,200	0	1,200
001079	MEDICAID CASE MANAGEMENT	0	0	0	0	0
001081	MEDICAID CHILD HEALTH CHECK UP	0	0	0	0	0
001082	MEDICAID DENTAL	0	0	0	0	0
001083	MEDICAID FAMILY PLANNING	0	78,154	78,154	0	78,154
001087	MEDICAID STD	0	6,900	6,900	0	6,900
001089	MEDICAID AIDS	0	0	0	0	0
001147	MEDICAID HMO CAPITATION	0	0	0	0	0
001191	MEDICAID MATERNITY	0	53,064	53,064	0	53,064
001192	MEDICAID COMPREHENSIVE CHILD	0	0	0	0	0
001193	MEDICAID COMPREHENSIVE ADULT	0	0	0	0	0
001194	MEDICAID LABORATORY	0	0	0	0	0
001208	MEDIPASS \$3.00 ADM. FEE	0	0	0	0	0
001059	MEDICAID LOW INCOME POOL	0	0	0	0	0
001051	EMERGENCY MEDICAID	0	0	0	0	0
001058	MEDICAID - BEHAVIORAL HEALTH	0	0	0	0	0
001071	MEDICAID - ORTHOPEDIC	0	0	0	0	0
001072	MEDICAID - DERMATOLOGY	0	0	0	0	0
001075	MEDICAID - SCHOOL HEALTH CERTIFIED MATCH	0	14,000	14,000	0	14,000
001069	MEDICAID - REFUGEE HEALTH	0	0	0	0	0
001055	MEDICAID - HOSPITAL	0	0	0	0	0
001148	MEDICAID HMO NON-CAPITATION	0	284,728	284,728	0	284,728
001074	MEDICAID - NEWBORN SCREENING	0	0	0	0	0
001180	DENTAL MEDICAID HMO	0	0	0	0	0
MEDICAID TOTAL		0	438,046	438,046	0	438,046
7. ALLOCABLE REVENUE - STATE						
018000	REFUNDS	5,519	0	5,519	0	5,519
037000	PRIOR YEAR WARRANT	0	0	0	0	0
038000	12 MONTH OLD WARRANT	0	0	0	0	0
ALLOCABLE REVENUE TOTAL		5,519	0	5,519	0	5,519
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE						
	ADAP	0	0	0	11,786	11,786
	OTHER (SPECIFY)	0	0	0	0	0
	PHARMACY SERVICES	0	0	0	34,950	34,950
	TB SERVICES	0	0	0	0	0
	STD SERVICES	0	0	0	0	0
	WIC FOOD	0	0	0	518,851	518,851
	DENTAL SERVICES	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
	LABORATORY SERVICES	0	0	0	6,707	6,707
	IMMUNIZATION SERVICES	0	0	0	22,604	22,604
	CONSTRUCTION/RENOVATION	0	0	0	0	0
OTHER STATE CONTRIBUTIONS TOTAL		0	0	0	594,898	594,898

ATTACHMENT II.

TAYLOR COUNTY HEALTH DEPARTMENT Part II. Sources of Contributions to County Health Department

October 1, 2013 to September 30, 2014

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT						
008010	CONTRIBUTION FROM CITY GOVERNMENT	0	0	0	0	0
008020	CONTRIBUTION FROM HEALTH CARE TAX NOT THRU BCC	0	0	0	0	0
008040	BCC GRANT/CONTRACT	0	0	0	0	0
008030	CONTRIBUTION FROM HEALTH CARE TAX	0	0	0	0	0
008034	BCC CONTRIBUTION FROM GENERAL FUND	0	50,000	50,000	0	50,000
DIRECT COUNTY CONTRIBUTION TOTAL		0	50,000	50,000	0	50,000
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY						
001060	CHD SUPPORT POSITION	0	0	0	0	0
001077	RABIES VACCINE	0	0	0	0	0
001077	PERSONAL HEALTH FEES	0	22,032	22,032	0	22,032
001077	CHILD CAR SEAT PROG	0	200	200	0	200
001077	AIDS CO-PAYS	0	0	0	0	0
001094	ADULT ENTER. PERMIT FEES	0	0	0	0	0
001094	LOCAL ORDINANCE FEES	0	4,410	4,410	0	4,410
001114	NEW BIRTH CERTIFICATES	0	13,000	13,000	0	13,000
001115	VITAL STATISTICS - DEATH CERTIFICATE	0	14,000	14,000	0	14,000
001117	VITAL STATS-ADM. FEE 50 CENTS	0	0	0	0	0
001073	CO-PAY FOR THE AIDS CARE PROGRAM	0	0	0	0	0
001025	CLIENT REVENUE FROM GRC	0	80	80	0	80
001040	CELL PHONE ADMINISTRATIVE FEE	0	0	0	0	0
FEES AUTHORIZED BY COUNTY TOTAL		0	53,722	53,722	0	53,722
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY						
001009	RETURNED CHECK ITEM	0	0	0	0	0
001029	THIRD PARTY REIMBURSEMENT	0	40,500	40,500	0	40,500
001029	HEALTH MAINTENANCE ORGAN. (HMO)	0	0	0	0	0
001054	MEDICARE PART D	0	0	0	0	0
001077	RYAN WHITE TITLE II	0	0	0	0	0
001090	MEDICARE PART B	0	0	0	0	0
001190	HEALTH MAINTENANCE ORGANIZATION	0	0	0	0	0
005040	INTEREST EARNED	0	0	0	0	0
005041	INTEREST EARNED-STATE INVESTMENT ACCOUNT	0	4,300	4,300	0	4,300
007010	U.S. GRANTS DIRECT	0	0	0	0	0
008050	SCHOOL BOARD CONTRIBUTION	0	26,600	26,600	0	26,600
008060	SPECIAL PROJECT CONTRIBUTION	0	0	0	0	0
010300	SALE OF GOODS AND SERVICES TO STATE AGENCIES	0	0	0	0	0
010301	EXP WITNESS FEE CONSULTNT CHARGES	0	0	0	0	0
010405	SALE OF PHARMACEUTICALS	0	0	0	0	0
010409	SALE OF GOODS OUTSIDE STATE GOVERNMENT	0	0	0	0	0
011001	HEALTHY START COALITION CONTRIBUTIONS	0	149,436	149,436	0	149,436
011007	CASH DONATIONS PRIVATE	0	0	0	0	0
012020	FINES AND FORFEITURES	0	0	0	0	0
012021	RETURN CHECK CHARGE	0	20	20	0	20
028020	INSURANCE RECOVERIES-OTHER	0	0	0	0	0
090002	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	203,256	203,256	0	203,256
011000	GRANT-DIRECT	0	0	0	0	0

ATTACHMENT II

TAYLOR COUNTY HEALTH DEPARTMENT Part II. Sources of Contributions to County Health Department

October 1, 2013 to September 30, 2014

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY						
011000	DIRECT-ARROW	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT DIRECT-ARROW	0	0	0	0	0
011000	GRANT DIRECT-HEALTH CARE DISTRICT PAHOKEE	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT DIRECT-NOVA UNIVERSITY CHD TRAINING	0	0	0	0	0
011000	GRANT DIRECT-COUNTY HEALTH DEPARTMENT DIRECT SERVICES	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT DIRECT-QUANTUM DENTAL	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
010402	RECYCLED MATERIAL SALES	0	0	0	0	0
010303	FDLE FINGERPRINTING	0	0	0	0	0
007050	ARRA FEDERAL GRANT	0	0	0	0	0
001010	RECOVERY OF BAD CHECKS	0	0	0	0	0
008065	FCO CONTRIBUTION	0	0	0	0	0
011006	RESTRICTED CASH DONATION	0	0	0	0	0
028000	INSURANCE RECOVERIES	0	0	0	0	0
001033	CMS MANAGEMENT FEE - PMPMPC	0	0	0	0	0
010400	SALE OF GOODS OUTSIDE STATE GOVERNMENT	0	0	0	0	0
010500	REFUGEE HEALTH	0	0	0	0	0
005045	INTEREST EARNED-THIRD PARTY PROVIDER	0	0	0	0	0
005043	INTEREST EARNED-CONTRACT/GRANT	0	0	0	0	0
001053	MEDICARE - PART A	0	0	0	0	0
011002	ARRA FEDERAL GRANT - SUB-RECIPIENT	0	0	0	0	0
011004	LOW INCOME POOL - SUBRECIPIENT	0	0	0	0	0
001003	WIRE TRANSFER FEE	0	0	0	0	0
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL		0	424,112	424,112	0	424,112
12. ALLOCABLE REVENUE - COUNTY						
018000	REFUNDS	0	0	0	0	0
037000	PRIOR YEAR WARRANT	0	0	0	0	0
038000	12 MONTH OLD WARRANT	0	0	0	0	0
001053	CLIENT REVENUE FROM NCO	0	0	0	0	0
COUNTY ALLOCABLE REVENUE TOTAL		0	0	0	0	0
13. BUILDINGS - COUNTY						
	ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	172,050	172,050
	OTHER (SPECIFY)	0	0	0	0	0
	UTILITIES	0	0	0	0	0
	BUILDING MAINTENANCE	0	0	0	0	0
	GROUNDS MAINTENANCE	0	0	0	3,000	3,000
	INSURANCE	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
BUILDINGS TOTAL		0	0	0	175,050	175,050

ATTACHMENT II.

**TAYLOR COUNTY HEALTH DEPARTMENT
Part II. Sources of Contributions to County Health Department**

October 1, 2013 to September 30, 2014

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT/VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	1,038,749	965,880	2,004,629	769,948	2,774,577

ATTACHMENT II
TAYLOR COUNTY HEALTH DEPARTMENT

Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service

October 1, 2013 to September 30, 2014

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	0.51	399	455	12,484	8,118	4,474	9,470	6,511	28,035	34,546
STD (102)	0.54	190	277	11,314	3,302	3,854	3,852	0	22,322	22,322
HIV/AIDS PREVENTION (03A1)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	0.00	0	0	0	0	0	0	0	0	0
ADAP (03A4)	0.08	2	5	1,223	3,161	3,689	3,252	11,321	4	11,325
TB CONTROL SERVICES (104)	0.08	82	139	586	1,042	1,216	1,217	2,549	1,512	4,061
COMM. DISEASE SURV. (106)	0.30	0	0	7,092	1,743	2,034	2,034	7,845	5,058	12,903
HEPATITIS PREVENTION (109)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC HEALTH PREP AND RESP (116)	0.01	0	0	162	0	0	0	0	162	162
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL STATISTICS (180)	0.27	1,915	3,310	2,663	1,099	1,282	1,283	0	6,327	6,327
COMMUNICABLE DISEASE SUBTOTAL	1.79	2,588	4,186	35,524	18,465	16,549	21,108	28,226	63,420	91,646
B. PRIMARY CARE:										
CHRONIC DISEASE SERVICES (210)	0.47	0	0	3,149	4,339	8,678	4,339	20,505	0	20,505
TOBACCO PREVENTION (212)	2.29	0	15	34,548	31,533	36,798	39,035	141,914	0	141,914
WIC (21W1)	0.00	0	0	0	0	0	0	0	0	0
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0
FAMILY PLANNING (223)	4.13	687	1,610	68,114	49,823	58,142	58,119	64,303	169,895	234,198
IMPROVED PREGNANCY OUTCOME (225)	1.33	98	621	27,511	16,705	19,494	19,471	0	83,181	83,181
HEALTHY START PRENATAL (227)	1.95	185	2,323	27,189	27,918	32,579	32,567	0	120,253	120,253
COMPREHENSIVE CHILD HEALTH (229)	0.08	95	153	-102	1,844	2,152	2,254	2,918	3,230	6,148
HEALTHY START INFANT (231)	1.61	208	2,415	19,259	18,765	21,098	21,889	41,158	39,853	81,011
SCHOOL HEALTH (234)	8.14	0	67,457	127,419	123,142	140,566	116,086	423,864	83,349	507,213
COMPREHENSIVE ADULT HEALTH (237)	2.33	543	1,462	4,295	50,702	39,669	59,197	102,323	51,540	153,863
COMMUNITY HEALTH DEVELOPMENT (238)	0.08	0	0	20,268	23,347	11,988	0	55,603	0	55,603
DENTAL HEALTH (240)	5.09	1,444	3,203	103,234	94,494	107,271	110,229	78,381	336,847	415,228
PRIMARY CARE SUBTOTAL	27.50	3,260	79,259	434,884	442,612	478,435	463,186	930,969	888,148	1,819,117
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COASTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.12	30	69	4,888	800	933	934	2,900	4,655	7,555
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	58	67	68	0	193	193
PRIVATE WATER SYSTEM (359)	0.00	0	0	58	92	108	107	101	264	365
INDIVIDUAL SEWAGE DISP. (361)	0.93	51	129	16,686	13,230	15,439	15,434	51,589	9,200	60,789
Group Total	1.05	81	198	21,632	14,180	16,547	16,543	54,590	14,312	68,902
Facility Programs										
FOOD HYGIENE (348)	0.10	32	131	1,377	1,563	1,824	1,825	6,589	0	6,589
BODY PIERCING FACILITIES SERVICES (349)	0.01	0	0	0	249	290	291	830	0	830
GROUP CARE FACILITY (351)	0.01	45	66	144	411	479	480	1,514	0	1,514
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0

ATTACHMENT II
TAYLOR COUNTY HEALTH DEPARTMENT

Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service

October 1, 2013 to September 30, 2014

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
C. ENVIRONMENTAL HEALTH:										
Facility Programs										
HOUSING,PUBLIC BLDG SAFETY,SANITATION (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARKS SERVICES (354)	0.06	8	26	1,269	311	363	362	2,305	0	2,305
SWIMMING POOLS/BATHING (360)	0.05	13	26	973	0	2,023	2,024	5,020	0	5,020
BIOMEDICAL WASTE SERVICES (364)	0.10	19	19	-742	1,399	1,633	1,633	3,923	0	3,923
TANNING FACILITY SERVICES (369)	0.00	0	0	-34	70	41	42	119	0	119
Group Total	0.33	117	268	2,987	4,003	6,653	6,657	20,300	0	20,300
Groundwater Contamination										
STORAGE TANK COMPLIANCE (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICE (356)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	0	0	0	0	0	0	0
Community Hygiene										
TATTOO FACILITIES SERVICES	0.00	0	0	57	250	292	291	890	0	890
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.03	30	73	363	930	1,086	1,085	3,464	0	3,464
RABIES SURVEILLANCE/CONTROL SERVICES (366)	0.01	0	0	-67	8	9	50	0	0	0
ARBOVIRUS SURVEILLANCE (367)	0.00	0	0	0	93	108	109	310	0	310
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.04	30	73	353	1,281	1,495	1,535	4,664	0	4,664
ENVIRONMENTAL HEALTH SUBTOTAL	1.42	228	539	24,972	19,464	24,695	24,735	79,554	14,312	93,866
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	0	0	0	0	0	0	0
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	0	0	0	0	0	0	0
TOTAL CONTRACT	30.71	6,076	83,984	495,380	480,541	519,679	509,029	1,038,749	965,880	2,004,629

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

John H. Armstrong, MD, FACS
State Surgeon General & Secretary

Vision: To be the Healthiest State in the Nation

January 17, 2014

The Honorable Malcolm Page, Chairman
Taylor County Board of County Commissioners
Post Office Box 620
Perry, FL 32348

Dear Chairman Page:

Enclosed is the report of activities and expenditures of the Taylor County Health Department for the period October 1, 2013 through September 30, 2014. Chapter 154, F.S., and the contract between the Department of Health and Taylor County require this report be submitted on a quarterly basis.

The reports are comprised of the following sub-reports produced by the Department's Contract Management System.

1. DE 385 – "Contract Management Variance Report" which compares the planned services, clients/units, FTEs, and expenditures with actual figures.
2. DE 580 – "Analysis of Fund Equities" shows total CHD year-to-date revenues, expenditures, beginning cash balance, and year-to-date equity. In accordance with Chapter 154, this report also splits cash balances/equity into state and county components.

If you have any questions, please feel free to contact me at (850) 584-5087, extension 142.

Sincerely,

A handwritten signature in black ink, appearing to read "Padraic Juarez". The signature is fluid and cursive, with a large loop at the end.

Padraic Juarez, Interim Administrator
Taylor County Health Department

Enclosure(s)

Cc: Beth Benton, Bureau of Budget Management

Program Component / Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1 Immunization	0.51	0.40	27.50	176	100	78.00	202	114	77.19	\$12,484	\$14,474	-13.75
2 Sexually Trans. Dis.	0.54	0.23	134.78	27	48	-43.75	46	69	-33.33	\$11,314	\$9,854	14.81
3 AIDS	0.08	0.02	300.00	2	0		4	1	300.00	\$1,223	\$789	54.98
4 Tuberculosis	0.08	0.06	33.33	13	20	-35.00	22	35	-37.14	\$586	\$1,216	-51.81
6 Comm. Dis. Surv.	0.30	0.10	200.00	0	0		0	0		\$7,092	\$7,034	0.82
9 Hepatitis	0.00	0.00		0	0		0	0		\$0	\$0	
16 Preparedness and Response	0.01	0.02	-50.00	0	0		0	0		\$162	\$184	-11.75
18 Refugee Health	0.00	0.00		0	0		0	0		\$0	\$0	
80 Vital Records	0.27	0.09	200.00	103	479	-78.50	189	828	-77.17	\$2,663	\$3,282	-18.85
Communicable Disease Total	1.79	0.92	94.57	321	647	-50.39	463	1,047	-55.78	\$35,524	\$36,833	-3.55
10 Chronic Disease Prevention Pro	0.47	0.37	27.03	0	0		0	0		\$3,149	\$5,628	79.49
12 Tobacco Use Intervention	2.29	2.50	-8.40	0	0		0	4	-100.00	\$34,548	\$36,798	-6.11
21 WIC	0.00	0.00		0	0		0	0		\$0	\$0	
23 Family Planning	4.13	3.36	22.92	130	172	-24.42	367	402	-8.71	\$68,114	\$68,142	-0.04
25 Improved Pregnancy Outcome	1.33	1.08	23.15	27	24	12.50	153	155	-1.29	\$27,511	\$27,494	0.06
27 Healthy Start Prenatal	1.95	2.42	-19.42	29	46	-36.96	500	581	-13.94	\$27,189	\$27,879	-2.47
29 Comprehensive Child Health	0.08	0.14	-42.86	2	24	-91.67	2	38	-94.74	(\$104)	\$0	
31 Healthy Start Child	1.61	2.00	-19.50	29	52	-44.23	298	604	-50.66	\$19,259	\$22,698	-15.15
34 School Health	7.14	8.60	-16.98	0	0		19,520	16,864	15.75	\$127,419	\$133,776	-4.75
37 Comprehensive Adult Health	2.33	1.92	21.35	48	136	-64.71	70	366	-80.87	\$4,295	\$4,200	2.27
38 Community Health Development	0.08	0.08	0.00	0	0		0	0		\$20,268	\$18,198	11.38
40 Dental Health	5.09	5.27	-3.42	403	361	11.63	774	801	-3.37	\$103,234	\$113,271	-8.86
Primary Care Total	26.50	27.74	-4.47	668	815	-18.04	21,684	19,815	9.43	\$434,884	\$452,461	-3.88
Water & Onsite Sewage	1.05	0.84	25.00	27	21	28.57	87	49	77.55	\$21,633	\$19,238	12.45
Facility Programs	0.32	0.19	68.42	14	29	-51.72	29	66	-56.06	\$2,987	\$3,700	-19.26
Groundwater Contamination Program	0.00	0.00		0	0		0	0		\$0	\$0	
Community Hygiene	0.04	0.05	-20.00	2	8	-75.00	4	18	-77.78	\$352	\$518	-32.04
Environmental Health Total	1.41	1.08	30.56	43	58	-25.86	120	133	-9.77	\$24,972	\$23,456	6.46
Grand Total	29.70	29.74	-0.13	1,032	1,520	-32.11	22,267	20,995	6.06	\$495,380	\$512,750	-3.39

Florida Department of Health County Health Department

Contract Management System

Analysis of Fund Equities

Taylor County for Report Period 07/01/13 to 12/31/13

Run date: 01/05/2014

		State	County	Total
Fund Balance 07/13		\$38,977.09	(\$147,351.49)	(\$108,374.40)
Revenue Contract - YTD				
Communicable Disease				
001009	Debit Memo - Bad Checks	\$0.00	\$37.57	\$37.57
001029	3rd Party Reimbursements	\$0.00	(\$2,473.30)	(\$2,473.30)
001077	Clinic Fee - County	\$0.00	(\$3,854.82)	(\$3,854.82)
001078	MEDICAID ADMINISTRATION OF VACCINE	\$0.00	(\$849.69)	(\$849.69)
001087	MEDICAID STD	\$0.00	(\$3,471.48)	(\$3,471.48)
001114	Vital Statistics - Birth Certificate	\$0.00	(\$4,955.00)	(\$4,955.00)
001115	Vital Statistics - Death Certificate	\$0.00	(\$7,448.00)	(\$7,448.00)
005041	Interest Earned - State Investment Account	\$0.00	(\$242.62)	(\$242.62)
007000	Federal Grants	(\$2,747.32)	\$0.00	(\$2,747.32)
008034	BCC Contribution from General Fund	\$0.00	(\$4,744.16)	(\$4,744.16)
012021	Service Charge on Returned Check	\$0.00	(\$3.80)	(\$3.80)
015010	Transfers Within Agency	(\$1,366.17)	\$0.00	(\$1,366.17)
015040	CATEGORICAL GENERAL REVENUE	(\$1,500.00)	\$0.00	(\$1,500.00)
015050	NON CATEGORICAL GENERAL REVENUE	(\$10,539.04)	\$0.00	(\$10,539.04)
015060	Non-Categorical Tobacco Rebasing	(\$107.94)	\$0.00	(\$107.94)
018000	Refunds	(\$136.06)	(\$605.64)	(\$741.70)
Communicable Disease Subtotal		(\$16,396.52)	(\$28,610.94)	(\$45,007.46)
Primary Care				
001009	Debit Memo - Bad Checks	\$0.00	\$59.69	\$59.69
001029	3rd Party Reimbursements	\$0.00	(\$17,566.92)	(\$17,566.92)
001077	Clinic Fee - County	\$0.00	(\$7,161.60)	(\$7,161.60)
001082	MEDICAID DENTAL	\$0.00	(\$12,458.70)	(\$12,458.70)
001083	Medicaid-Family Planning	\$0.00	(\$39,076.70)	(\$39,076.70)
001090	Medicare - Part B	\$0.00	(\$10,471.26)	(\$10,471.26)
001148	Medicaid HMO Non-Capitation	\$0.00	(\$172,507.25)	(\$172,507.25)
001191	MEDICAID MATERNITY	\$0.00	(\$26,532.15)	(\$26,532.15)
001192	MEDICAID COMPREHENSIVE CHILD	\$0.00	(\$1,250.82)	(\$1,250.82)
001193	MEDICAID COMPREHENSIVE ADULT	\$0.00	(\$10,486.56)	(\$10,486.56)
001208	Medipass Case Management Fee	\$0.00	(\$416.00)	(\$416.00)
005041	Interest Earned - State Investment Account	\$0.00	(\$385.40)	(\$385.40)
007000	Federal Grants	(\$127,655.48)	\$0.00	(\$127,655.48)
008034	BCC Contribution from General Fund	\$0.00	(\$7,535.98)	(\$7,535.98)
008050	School Board Contribution	\$0.00	(\$12,211.35)	(\$12,211.35)
010300	SALE OF GOODS AND SERVICES TO STATE AGENCIES	\$0.00	(\$4.00)	(\$4.00)
011001	Healthy Start Coalition	\$0.00	(\$126,228.14)	(\$126,228.14)
012021	Service Charge on Returned Check	\$0.00	(\$6.03)	(\$6.03)
015010	Transfers Within Agency	(\$140,362.87)	\$0.00	(\$140,362.87)
015040	CATEGORICAL GENERAL REVENUE	(\$100,700.00)	\$0.00	(\$100,700.00)
015050	NON CATEGORICAL GENERAL REVENUE	(\$135,446.99)	\$0.00	(\$135,446.99)
015060	Non-Categorical Tobacco Rebasing	(\$1,387.23)	\$0.00	(\$1,387.23)
015075	Transfer of Federal Grant from Another Agency	(\$79,809.08)	\$0.00	(\$79,809.08)
018000	Refunds	(\$1,748.58)	(\$962.05)	(\$2,710.63)
038000	Twelve Mth Warrant Cancellation	(\$20.94)	(\$2.26)	(\$23.20)
Primary Care Subtotal		(\$587,131.17)	(\$445,203.49)	(\$1,032,334.66)
Environmental Health				

Florida Department of Health County Health Department

Comptrol Management System

Analysis of Fund Equities

Taylor County for Report Period 7/2013 to 12/2013

Run date: 01/05/2014

	State	County	Total
Environmental Health			
001009 Debit Memo - Bad Checks	\$0.00	\$1.74	\$1.74
001020 Environmental Health Permits	(\$10,845.00)	\$0.00	(\$10,845.00)
001092 Environmental Health Fee - State	(\$21,474.00)	\$0.00	(\$21,474.00)
001093 CHD On-line Billing Fee	(\$171.00)	\$0.00	(\$171.00)
001094 Environmental Health Fee - County	\$0.00	(\$1,790.00)	(\$1,790.00)
005041 Interest Earned - State Investment Account	\$0.00	(\$11.24)	(\$11.24)
008034 BCC Contribution from General Fund	\$0.00	(\$219.86)	(\$219.86)
012021 Service Charge on Returned Check	\$0.00	(\$0.18)	(\$0.18)
015010 Transfers Within Agency	(\$2,482.03)	\$0.00	(\$2,482.03)
015050 NON CATEGORICAL GENERAL REVENUE	(\$13,052.83)	\$0.00	(\$13,052.83)
015060 Non-Categorical Tobacco Rebasing	(\$133.69)	\$0.00	(\$133.69)
018000 Refunds	(\$168.51)	(\$28.07)	(\$196.58)
Environmental Health Subtotal	(\$48,327.05)	(\$2,047.60)	(\$50,374.66)
Unallocated Revenue			
015010 Transfers Within Agency	(\$2,874.93)	\$0.00	(\$2,874.93)
015050 NON CATEGORICAL GENERAL REVENUE	(\$22,178.13)	\$0.00	(\$22,178.13)
015060 Non-Categorical Tobacco Rebasing	(\$227.15)	\$0.00	(\$227.15)
018000 Refunds	(\$286.31)	\$0.00	(\$286.31)
Unallocated Revenue Subtotal	(\$25,566.52)	\$0.00	(\$25,566.52)
Non-Operating			
001206 Central Office Surcharge	(\$3,440.00)	\$0.00	(\$3,440.00)
Non-Operating Subtotal	(\$3,440.00)	\$0.00	(\$3,440.00)
Total Revenue	(\$680,861.27)	(\$475,862.03)	(\$1,156,723.30)
Expenditures Contract - YTD			
Communicable Disease	\$16,299.61	\$53,693.92	\$69,993.54
Primary Care	\$527,202.99	\$357,977.91	\$885,180.89
Environmental Health	\$46,227.28	\$3,283.50	\$49,510.79
Non-Operating	\$17,710.40	\$0.00	\$17,710.40
Total Expenditures	\$607,440.29	\$414,955.34	\$1,022,395.62
Change in Fund Balance	(\$73,421)	(\$60,907)	(\$134,328)
Ending Equity Balance	(\$34,444)	(\$208,258)	(\$242,702)

TAYLOR COUNTY BOARD OF COMMISSIONERS***County Commission Agenda Item*****SUBJECT/TITLE:**

THE BOARD TO REVIEW AND CONSIDER APPROVAL OF A REQUEST TO RELEASE BUDGETED FUNDS FOR THE HUMAN SERVICES GRANT PROGRAM TO THE UNITED WAY OF THE BIG BEND, AS AGENDAED BY JACK BROWN, COUNTY ADMINISTRATOR.

MEETING DATE REQUESTED:

FEBRUARY 18, 2014

Statement of Issue: THE BOARD TO RELEASE BUDGETED FUNDS

Recommended Action: RELEASE

Fiscal Impact: \$20,384

Budgeted Expense: YES

Submitted By: JACK BROWN, COUNTY ADMINISTRATOR

Contact: 838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: THE UNITED WAY OF THE BIG BEND IS THE ADMINISTRATOR OF THE BOARD'S HUMAN SERVICES GRANT PROGRAM. DETAILS OF AWARDS ARE PROVIDED IN THE ATTACHED REQUEST.

Options:

Attachments: LETTER OF REQUEST

January 26, 2014

Jack Brown, County Administrator
Taylor County Board of County Commissioners
201 East Green Street
Perry, Florida 32347

Dear Jack:

United Way of the Big Bend is pleased to continue serving as the administrator of your Human Services Grant Program. Your vote of confidence is deeply appreciated. We recognize that our economy has not improved and continues to place tremendous stress on many county budgets. Although we understand your need to reduce funding for your Human Services Grants program, we sincerely hope you will restore this cut in your 2014-15 Budget.


Because of the loss of \$50,000 in the current budget, members of your Community Investment Team chose to fund those agencies providing essential life services such as food, shelter and early childhood services, first. They allocated the available \$20,384 as listed below:

Taylor County Senior Citizens Center - \$4,384
Taylor County Leadership Council - \$1,150
Taylor County Refuge House - \$5575
Early Learning Coalition - \$2,000
Taylor County Special Olympics - \$4,425
Taylor County Boys and Girls Club - \$2850

These funds will be distributed on a quarterly basis beginning with February 2014. In previous years, you have rendered payment in one check. Please consider this letter a request for \$20,384 to fund the agencies as listed above for fiscal year 2011-12. A copy of this letter is also being forwarded to Tammy Taylor, the County's Chief Financial Officer.

Again, we encourage members of your County Commission to restore the \$50,000 that it had to cut this year. The services provided by the agencies listed above are essential to many. Again, permit me to thank you for the confidence you have placed in United Way of the Big Bend to administer your Human Services Grant Program. Should you have any questions, please contact Glenda Hamby at 850-545-1344 or Glenda@UWBB.org

Sincerely,



Heather R. Mitchell
President

✓ Cc: Tammy Taylor

APPROVED FOR PAYMENT

\$ 20,384

BY: _____

DATE: 2/18/14

ACCT#: 0163-38233

ACCT NAME: _____

307 East Seventh Avenue, Tallahassee, FL 32303

Telephone 850-414-0844 Fax 850-414-0852 Visit us online at www.uwbb.org Email uwbb@uwbb.org
Your community partner in Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, and Wakulla counties

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Taylor County Development Authority Quarterly Update

Meeting Date:

2/18/2014

Statement of Issue: Scott Frederick to present the TCDA quarterly update

Recommendation: n/a

Fiscal Impact: \$ n/a **Budgeted Expense:** Yes ☐ No ☐ N/A ☒

Submitted By: TCDA

Contact: Scott Frederick

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: _____

Options:

1. _____

2. _____

Attachments:

1. _____

2. _____

TAYLOR COUNTY BOARD OF COMMISSIONERS**County Commission Agenda Item****17****SUBJECT/TITLE:**

BOARD TO DISCUSS BID RESULTS FOR THE CONSTRUCTION OF AGNER ACRES, AUCILLA LANDING AND FREEMAN ROAD UNDER THE SECONDARY ROADS IMPROVEMENT PLAN AND ROADS WITHIN THE STEINHATCHEE ACRES SUBDIVISION UNDER THE MSBU IMPROVEMENT PLAN.

MEETING DATE REQUESTED:

February 18, 2014

Statement of Issue:

The Board of County Commissioners received bids on February 3, 2014, for improvements to Agner Acres, Aucilla Landing and Freeman Road Drive under the Secondary Roads Improvement Plan as well as the roads within the Steinhatchee Acres Subdivision under the MSBU Improvement Plan.

Recommended Action:

Review bid tabulation amounts with the apparent low bidder, Anderson Columbia, to determine if an acceptable opportunity is available to move forward with a Value Engineered option or whether the project(s) will require additional funding or delay.

Fiscal Impact: FISCAL YR 2013/14 - TBD

Budgeted Expense: YES

Submitted By: ENGINEERING DIVISION

Contact: COUNTY ENGINEER

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS**History, Facts & Issues:**

The Board of County Commissioners received bids on February 3, 2014, for improvements to Agner Acres, Aucilla Landing and Freeman Road Drive under the Secondary Roads Improvement Plan as well as the roads within the Steinhatchee Acres Subdivision under the MSBU Improvement Plan. Bid information is as follows:

<i>Project</i>	<i>Company Name</i>				
	<i>Anderson Columbia Co. Inc.</i>	<i>Capital Asphalt, Inc.</i>	<i>Curt's Construction Inc.</i>	<i>Oldcastle Southern Group, Inc.</i>	<i>SANDCO, Inc.</i>
<i>Agner Acres</i>	\$215,000	\$233,291	\$215,300	\$238,202.67	\$200,914.00
<i>Aucilla Landing</i>	179,000	\$217,157	214,100	259,291.13	181,683.80
<i>Freeman Rd</i>	266,000	\$327,991	297,100	335,169.82	330,218.70
<i>Steinhatchee Acres</i>	424,000	---	594,000	539,571.46	697,289.40
<i>Total</i>	\$1,084,000	\$778,439	\$1,320,500	\$1,372,235.08	\$1,410,105.90

Note: Capital Asphalt's total is lower solely due to a no-bid on the Steinhatchee Acres Project.

<i>Project</i>	<i>Funding Sources</i>	
	<i>Secondary Road Paving Dept. 0308</i>	<i>Steinhatchee Acres MSBU Dept. 0515</i>
<i>Agner Acres</i>	\$122,000 – 11/5/2012 Meeting ½ Common (0308-56310) & ½ Dist. 1 (0308-56311)	
<i>Aucilla Landing</i>	\$87,480.00 (0308-56308)	
<i>Freeman Rd</i>	\$262,132 (0308-56312)	
<i>Steinhatchee Acres</i>	\$54,272 (0308-56313)	\$227,112 (0515-59922)

Note: District 1 Fund balance is \$14,292 vs. the \$61,000 11/5/2012 pledged amount.

Based on the above information, Anderson Columbia is the lowest project bid received. However, the construction cost bids received for all four projects exceed the available funding even without including any inspection costs (CEI). Therefore, Staff recommends BOCC approval to request bid tabulation amounts with the apparent low bidder, Anderson Columbia, to determine if an acceptable opportunity is available to move forward with a Notice of Award and a Value Engineered option or whether the project(s) will require additional funding or delay. Staff will return to discuss the findings with the Board once those discussions are completed.

Options:

- 1) Approve the request to discuss project bid amounts with the lowest apparent bidder, Anderson Columbia and present such findings with the Board at a later date.
- 2) Deny the request and state such reasons for denial.

Attachments:

Expenditure Status Reports

SUNGARD PENTAMATION, INC.
DATE: 02/12/2014
TIME: 11:38:11

TAYLOR COUNTY BOARD OF COMMISSIONERS
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

SELECTION CRITERIA: expldgr.key_orgn='0308'
ACCOUNTING PERIOD: 5/14

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL/DEPT,ACCOUNT
 TOTALED ON: FUND,TOTL/DEPT
 PAGE BREAKS ON: FUND,TOTL/DEPT

FUND-106 SECONDARY ROAD PROJECT FD
FUNCTION-540 TRANSPORTATION
ACTIVITY-541 ROAD & STREET FACILITIES
TOTL/DEPT-0308 SECONDARY-ROAD PAVING

	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
ACCOUNT	- - - - TITLE - - - -						
56308	AUCILLA LANDING PAVING	87,480.00	.00	.00	.00	87,480.00	.00
56310	COUNTY-WIDE ROAD PAVING	660,828.00	128.82	.00	128.82	660,699.18	.02
56311	DISTRICT 1 - ROAD PAVING	33,667.00	19,375.00	.00	19,375.00	14,292.00	57.55
56312	DISTRICT 2 - ROAD PAVING	262,132.00	.00	.00	.00	262,132.00	.00
56313	DISTRICT 3 - ROAD PAVING	144,441.00	7,000.00	12,375.00	7,000.00	125,066.00	13.41
56314	DISTRICT 4 - ROAD PAVING	66,016.00	.00	.00	.00	66,016.00	.00
56315	DISTRICT 5 - ROAD PAVING	21,545.00	.00	.00	.00	21,545.00	.00
	TOTAL SECONDARY-ROAD PAVING	1,276,109.00	26,503.82	12,375.00	26,503.82	1,237,230.18	3.05
	TOTAL SECONDARY ROAD PROJECT	1,276,109.00	26,503.82	12,375.00	26,503.82	1,237,230.18	3.05
TOTAL REPORT		1,276,109.00	26,503.82	12,375.00	26,503.82	1,237,230.18	3.05

SUNGARD PENTAMATION, INC.
DATE: 02/12/2014
TIME: 11:39:01

TAYLOR COUNTY BOARD OF COMMISSIONERS
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

SELECTION CRITERIA: expledgr.key_orgn='0515'
ACCOUNTING PERIOD: 5/14

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL/DEPT,ACCOUNT
TOTALLED ON: FUND,TOTL/DEPT
PAGE BREAKS ON: FUND,TOTL/DEPT

FUND-125 MSBU FD-STEINHATCHEE ACRE
FUNCTION-540 TRANSPORTATION
ACTIVITY-541 ROAD & STREET FACILITIES
TOTL/DEPT-0515 STEINHATCHEE ACRES SUBDIV

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
53401	CONTRACTUAL SERVICES	150.00	.00	.00	150.00	.00	100.00
53402	CONTRACTUAL-ROAD GRADING	1,000.00	.00	.00	.00	1,000.00	.00
53403	CONTRACTUAL-MOWING	1,500.00	.00	.00	254.86	1,245.14	16.99
55300	ROAD MATERIALS & SUPPLIE	1,000.00	.00	.00	.00	1,000.00	.00
59922	SINKING FUND/RESERVE	227,112.00	.00	.00	.00	227,112.00	.00
	TOTAL STEINHATCHEE ACRES SUBD	230,762.00	.00	.00	404.86	230,357.14	.18
	TOTAL MSBU FD-STEINHATCHEE AC	230,762.00	.00	.00	404.86	230,357.14	.18
	TOTAL REPORT	230,762.00	.00	.00	404.86	230,357.14	.18

TAYLOR COUNTY BOARD OF COMMISSIONERS

18

County Commission Agenda Item

SUBJECT/TITLE:

BOARD TO APPROVE AND AWARD THE CONTRACT FOR THE TAYLOR COUNTY CLOSED LANDFILL MOWING AND FERTILIZING SERVICES.

MEETING DATE REQUESTED:

February 18, 2014

Statement of Issue:

As part of its long-term care requirements for the Taylor County Closed Landfill, the Board of County Commissioners periodically enters into a contract for mowing and fertilizing the maintained areas of the landfill site. This maintenance activity ensures that a healthy vegetative protective cover will be available during the 20-year oversight term due to expire in April 2016.

The Board received proposals for the Taylor County Closed Landfill Mowing and Fertilizing Services Request For Proposals (RFP) on February 3, 2014. The Board appointed Brent Burford, Melody Cox and Kenneth Dudley as the RFP Review Committee.

Three proposals were submitted:

Padgett Lawn Care, LLC.	\$ 7,566.43/year
Unlimited Dirt Works, LLC.	\$10,057.81/year
Elixson Enterprises, LLC.	\$13,203.32/year

Recommended Action:

Board to approve and award the contract to Padgett Lawn Care, LLC as the lowest responsive bidder as determined by the Board.

Fiscal Impact:

FISCAL YR 2013/14 & 2014/15 - \$8,642.26
INCLUDING ONE (1) EXTRA MOWING CYCLE

Budgeted Expense: YES (FY 13/14)

Submitted By: COUNTY ENGINEER

Contact: COUNTY ENGINEER

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues:

The current Landfill Mowing and Fertilizing contract was awarded to Padgett Lawn Care, LLC. at the November 1, 2010, County Commission Meeting. Padgett Lawn Care has had the Landfill Mowing and Fertilizing contract since 2010.

The current Landfill Mowing and Fertilizing contract expired on September 30, 2013. After re-advertising, the Board received three proposals at the February 3, 2014 meeting. They are as follows:

<u>Bidder</u>	<u>Mowing</u>	<u>Fertilizing</u>	<u>Total</u>
Padgett Lawn Care, LLC.	\$4,303.32	\$3,263.11	\$ 7,566.43/year
Unlimited Dirt Works, LLC.	\$7,000.00	\$3,057.81	\$10,057.81/year
Elixson Enterprises, LLC.	\$8,881.32	\$4,322.00	\$13,203.32/year

(Amounts exclusive of any extra mowing cycles)

Padgett Lawn Care's bid package was found to be complete and the lowest responsive bid submitted. Therefore, Staff recommends that Board approve and award the Landfill Mowing and Fertilizing contract to Padgett Lawn Care, LLC.

Options:

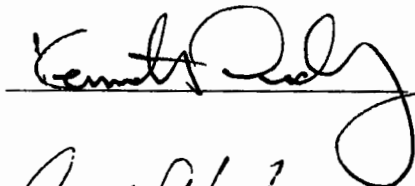
- 1) Award the contract to Padgett Lawn Care, LLC. based on being the lowest responsive bidder.
- 2) Reject all bids and readvertise.

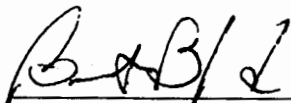
Attachments:

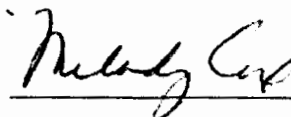
Bid Review Committee and Results.

TAYLOR COUNTY CLOSED LANDFILL
MOWING & FERTILIZING CONTRACT
BID REVIEW COMMITTEE RESULTS

Required Items	Company Name		
	Padgett Lawn Care, LLC	Unlimited Dirt Works, LLC	Elixson Enterprises, LLC
Addenda #1	✓		
Liability/Insurance Statement	✓		
Workers Comp or Exemption	✓		
Hold Harmless Release/ Insurance	✓		
Non-Collusion Affidavit	✓		
Public Entity and Crimes	✓		
Business/Contractor License/Registration	✓		
Location of Office Serving Taylor County	Perry, FL	Lamont, FL	Raiford, FL
Proposal Amount	\$7,566 <u>43</u>	10,057 <u>81</u>	\$4,322⁰⁰ 13,203 <u>32</u>

 Kenneth Dudley, County Engineer

 Brent Burford, Engineer

 Melody Cox, Director of Grants Administration

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



Board to review and approve grant application and resolution to the Florida Department of Health (FDOH) , EMS Services Program, Division of Emergency Preparedness and Community Support grant program for Automatic External Defibrillator's (AED's) for eleven unequipped County Fire Rescue vehicles.

MEETING DATE REQUESTED:

February 18, 2014

Statement of Issue: Board to review and approve grant application and resolution for the above referenced project.

Recommended Action: Approve grant application

Fiscal Impact: The project has a total cost of \$14,245. If funded, the County would have a maximum match of \$3,561.25. The County will be notified in July 2014 as to the status of the grant application. If necessary, the match could be budgeted for FY 2014-2015 as the County will have one year to expend the funds.

Budgeted Expense: Not budgeted at this time, however the Board approved the match at the January 21, 2014 meeting.

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: Taylor County Fire Rescue is the secondary responder to medical calls if DMH EMS is responding to other calls. Over the past three years Fire Rescue has responded to 404 medical calls which were non-fire related. Fire Rescue currently only has two AED's which are more than six years old. Per the National Fire Protection Agency Standards (NFPA) each Engine and Tanker Truck are required to have one AED. Though this grant program is targeted to Emergency Medical Services, Fire Departments are eligible to apply.

Attachments: EMS Matching Grant Application and Resolution



TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

ANNIE MAE MURPHY, Clerk
Post Office Box 620
Perry, Florida 32348
(850) 838-3506 Phone
(850) 838-3549 Fax

JACK R. BROWN, County Administrator
201 East Green Street
Perry, Florida 32347
(850) 838-3500, extension 7 Phone
(850) 838-3501 Fax

CONRAD C. BISHOP, JR., County Attorney
Post Office Box 167
Perry, Florida 32348
(850) 584-6113 Phone
(850) 584-2433 Fax

Upon motion of Commissioner _____ with second by Commissioner _____ and a vote of _____ the Board of Taylor County Board of County Commissioners, adopt the following resolution:

RESOLUTION

WHEREAS, THE STATE OF FLORIDA, DEPARTMENT OF HEALTH HAS ESTABLISHED THE EMERGENCY MEDICAL SERVICES GRANT PROGRAM AS PER 401.113 (2) (6) FLORIDA STATUTES, AND;

WHEREAS, TAYLOR COUNTY BOARD OF COMMISSIONERS IS ELIGIBLE TO SUBMIT GRANT APPLICATION AND RECEIVE AN AWARD UNDER THIS PROGRAM FOR THE IMPROVEMENT OF THE COUNTY'S PREHOSPITAL EMERGENCY MEDICAL SERVICES;

THEREFORE BE IT RESOLVED, THAT THE TAYLOR COUNTY BOARD OF COMMISSIONERS CERTIFIES THAT IF GRANT FUNDS ARE AWARDED FROM THE EMERGENCY MEDICAL SERVICES RURAL AND MATCHING GRANT PROGRAM THE AWARDED FUNDS WILL BE USED TO IMPROVE THE COUNTY PREHOSPITAL EMERGENCY MEDICAL SERVICES. THE TAYLOR COUNTY BOARD OF COMMISSIONERS CERTIFIES MATCHING FUNDS ARE AVAILABLE FOR THE GENERAL MATCH GRANT AT 75% FUNDING OR THE RURAL MATCH GRANT AT 90% FUNDING IF SO AWARDED.

DONE AND ORDERED IN REGULAR SESSION AT PERRY, FLORIDA THIS 18TH DAY OF FEBRUARY 2014, A. D.

**Board of County Commissioners
Taylor County, Florida**

By: _____

Malcolm Page, Chairman

Attest: _____

Annie Mae Murphy, Clerk

EMS MATCHING GRANT APPLICATION



FLORIDA DEPARTMENT OF HEALTH Emergency Medical Services Program

Complete all items unless instructed differently within the application

Type of Grant Requested: ☒ Rural ☐ Matching

ID. Code (The State Bureau of EMS will assign the ID Code – leave this blank) _____

1. **Organization Name:** Taylor County - EMS

2. **Grant Signer:** (The applicant signatory who has authority to sign contracts, grants, and other legal documents. This individual must also sign this application)

Name: Malcolm Page

Position Title: Chairman

Address: 201 East Green Street

City: Perry

County: Taylor

State: Florida

Zip Code: 32347

Telephone: 850-838-3500

Fax Number: 850-838-3501

E-Mail Address: mpage@taylorcountygov.com

3. **Contact Person:** (The individual with direct knowledge of the project on a day-to-day basis and responsibility for the implementation of the grant activities. This person may sign project reports and may request project changes. The signer and the contact person may be the same.)

Name: Melody Cox

Position Title: Grants Director

Address: 201 East Green Street

City: Perry

County: Taylor

State: Florida

Zip Code: 32347

Telephone: 850-838-3553

Fax Number: 850-838-3563

E-Mail Address: melody.cox@taylorcountygov.com

4. Legal Status of Applicant Organization (Check only one response):

- (1) ☐ Private Not for Profit [Attach documentation-501 (3) ©]
(2) ☐ Private For Profit
(3) ☐ City/Municipality/Town/Village
(4) ☒ County
(5) ☐ State
(6) ☐ Other (specify): _____

5. Federal Tax ID Number (Nine Digit Number). VF 596000879 _ _ _

6. EMS License Number: 6202 _____ Type: ☒ Transport ☐ Non-transport ☐ Both

7. Number of permitted vehicles by type: _____ BLS; _____ ALS Transport; _____ ALS non-transport.

8. Type of Service (check one): ☐ Rescue; ☒ Fire; ☐ Third Service (County or City Government, nonfire); ☐ Air ambulance; ☐ Fixed wing; ☐ Rotowing; ☐ Both; ☐ Other (specify) _____.

9. Medical Director of licensed EMS provider: If this project is approved, I agree by signing below that I will affirm my authority and responsibility for the use of all medical equipment and/or the provision of all continuing EMS education in this project. **[No signature is needed if medical equipment and professional EMS education are not in this project.]**

Signature: _____ Date: _____

Print/Type: Name of Director Miles V. Nelson, M.D.

FL Med. Lic. No. ME 55617

Note: All organizations that are not licensed EMS providers must obtain the signature of the medical director of the licensed EMS provider responsible for EMS services in their area of operation for projects that involve medical equipment and/or continuing EMS education.

If your activity is a research or evaluation project, omit Items 10, 11, 12, 13, and skip to Item Number 14. Otherwise, proceed to Item 10 and the following items.

10. Justification Summary: Provide on no more than three one sided, double spaced pages a summary addressing this project, covering each topic listed below.

- A) Problem description (Provide a narrative of the problem or need);
- B) Present situation (Describe how the situation is being handled now);
- C) The proposed solution (Present your proposed solution);
- D) Consequences if not funded (Explain what will happen if this project is not funded);
- E) The geographic area to be addressed (Provide a narrative description of the geographic area);
- F) The proposed time frames (Provide a list of the time frame(s) for completing this project);
- G) Data Sources (Provide a complete description of data source(s) you cite);
- H) Statement attesting that the proposal is not a duplication of a previous effort (State that this project doesn't duplicate what you've done on other grant projects under this grant program).

Next, only complete one of the following: Items 11, 12, or 13. Read all three and then select and complete the one that pertains the most to the preceding Justification Summary. Note that on all three, that before-after differences for emergency victim data are the highest scoring items on the Matching Grants Evaluation Worksheet used by reviewers to evaluate your application form.

11. Outcome For Projects That Provide or Effect Direct Services To Emergency Victims: This may include vehicles, medical and rescue equipment, communications, navigation, dispatch, and all other things that impact upon on-site treatment, rescue, and benefit of emergency victims at the emergency scene. Use no more than two additional one sided, double-spaced pages for your response. Include the following.

- A) Quantify what the situation has been in the most recent 12 months for which you have data (include the dates). The strongest data will include numbers of deaths and injuries during this time.
- B) In the 12 months after this project's resources are on-line, estimate what the numbers you provided under the preceding "(A)" should become.
- C) Justify and explain how you derived the numbers in (A) and (B), above.
- D) What other outcome of this project do you expect? Be quantitative and explain the derivation of your figures.
- E) How does this integrate into your agency's five year plan?

12. Outcome For Training Projects: This includes training of all types for the public, first responders, law enforcement personnel, EMS and other healthcare staff. Use no more than two additional one sided, double-spaced pages for your response. Include the following:

- A) How many people received the training this project proposes in the most recent 12 month time period for which you have data (include the dates).
- B) How many people do you estimate will successfully complete this training in the 12 months after training begins?
- C) If this training is designed to have an impact on injuries, deaths, or other emergency victim data, provide the impact data for the 12 months before the training and project what the data should be in the 12 months after the training.
- D) Explain the derivation of all figures.
- E) How does this integrate into your agency's five year plan?

13. Outcome For Other Projects: This includes quality assurance, management, administrative, and other. Provide numeric data in your responses, if possible, that bear directly upon the project and emergency victim deaths, injuries, and/or other data. Use no more than two additional one sided, double-spaced pages for your response. Include the following.

- A) What has the situation been in the most recent 12 months for which you have data (include the dates)?
- B) What will the situation be in the 12 months after the project services are on-line?
- C) If this project is designed to have an impact on injuries, deaths, or other emergency victim data, provide the impact data for the 12 months before the project and what the data should be in the 12 months after the project.
- D) Explain the derivation of all numbers.
- E) How does this integrate into your agency's five year plan?

Skip Item 14 and go to Item 15, unless your project is research and evaluation and you have not completed the preceding Justification Summary and one outcome item.

14. Research and Evaluation Justification Summary, and Outcome: You may use no more than three additional one sided, double spaced pages for this item.

- A) Justify the need for this project as it relates to EMS.
- B) Identify (1) location and (2) population to which this research pertains.
- C) Among population identified in 14(B) above, specify a past time frame, and provide the number of deaths, injuries, or other adverse conditions during this time that you estimate the practical application of this research will reduce (or positive effect that it will increase).
- D) (1) Provide the expected numeric change when the anticipated findings of this project are placed into practical use.
(2) Explain the basis for your estimates.
- E) State your hypothesis.
- F) Provide the method and design for this project.
- G) Attach any questionnaires or involved documents that will be used.
- H) If human or other living subjects are involved in this research, provide documentation that you will comply with all applicable federal and state laws regarding research subjects.
- I) Describe how you will collect and analyze the data.

ALL APPLICANTS MUST COMPLETE ITEM 15.

15. Statutory Considerations and Criteria: The following are based on s. 401.113(2)(b) and 401.117, F.S. Use no more than one additional double spaced page to complete this item. Write N/A for those things in this section that do not pertain to this project. Respond to all others.

Justify that this project will:

- A) Serve the requirements of the population upon which it will impact.
- B) Enable emergency vehicles and their staff to conform to state standards established by law or rule of the department.
- C) Enable the vehicles of your organization to contain at least the minimum equipment and supplies as required by law, rule or regulation of the department.
- D) Enable the vehicles of your organization to have, at a minimum, a direct communications linkup with the operating base and hospital designated as the primary receiving facility.
- E) Enable your organization to improve or expand the provision of:
 - 1) EMS services on a county, multi county, or area wide basis.
 - 2) Single EMS provider or coordinated methods of delivering services.
 - 3) Coordination of all EMS communication links, with police, fire, emergency vehicles, and other related services.

16. Work activities and time frames: Indicate the major activities for completing the project (use only the space provided). Be reasonable, most projects cannot be completed in less than six months and if it is a communications project, it will take about a year. Also, if you are purchasing certain makes of ambulances, it takes at least nine months for them to be delivered after the bid is let.

Work Activity	Number of Months After Grant Starts	
	Begin	End
Obtain final quotes from vendors	1 - 14 days	
Order AEDs	14 - 30 days	
Receive AEDs	31 - 90 days	
Train Fire Rescue staff on AEDs	90 - 95 days	
Place new AEDs in service	95 - 97 days	
Close out grant	97 - 100 days	
Upon receipt of grant, project		
will be complete within 100 days.		

17. County Governments: If this application is being submitted by a county agency, describe in the space below why this request cannot be paid for out of funds awarded under the state EMS county grant program. Include in the explanation why any unspent county grant funds, which are now in your county accounts, cannot be allocated in whole or part for the costs herein.

The state EMS county grant is used to provide equipment to the Taylor County EMS Service which is operated under the auspices of Doctors' Memorial Hospital, Inc. (DMH). DMH has struggled financially over the past several years and had anticipated a reduction in EMS services, particularly in the south end of the County which is up to 45 miles from a medical facility. The Board of Commissioners has a commitment to ensuring adequate EMS services to all of our citizens and stepped up to assist DMH with the cost of EMS services. The County provides funding assistance to EMS in the amount of \$450,000 annually. With providing funding assistance to the primary EMS responder, there is a budget shortfall to provide additional critically needed equipment to the secondary responder which is Taylor County Fire Rescue Services. It is important to note, Taylor County is designated as one of "critical economic" concern by the State.

18. Budget:		
Salaries and Benefits: For each position title, provide the amount of salary per hour, FICA per hour, fringe benefits, and the total number of hours.	Costs	Justification: Provide a brief justification why each of the positions and the numbers of hours are necessary for this project.
TOTAL:	\$ 0.00	Right click on 0.00 then left click on "Update Field" to calculate Total

Expenses: These are travel costs and the usual, ordinary, and incidental expenditures by an agency, such as, commodities and supplies of a consumable nature, <u>excluding</u> expenditures classified as operating capital outlay (see next category).	Costs: List the price and source(s) of the price identified.	Justification: Justify why each of the expense items and quantities are necessary to this project.
TOTAL:	\$ 0.00	Right click on 0.00 then left click on "Update Field" to calculate Total

Vehicles, equipment, and other operating capital outlay means equipment, fixtures, and other tangible personal property of a non consumable and non expendable nature, <u>and</u> the normal expected life of which is 1 year or more.	Costs: List the price of the item and the source(s) used to identify the price.	Justification: State why each of the items and quantities listed is a necessary component of this project.
11 Automatic External Defibrillators (AED's)	\$14,245.00	11 County Fire Rescue vehicles are not equipped with
at a cost of \$1,295.00 each. A quote from		AED's
Defibtech Lifeline Auto AED are included in		
the attachments. Four quotes have been		
obtained to ensure cost efficiency and		
quality with a long term warranty.		
TOTAL:	<u>\$14,245.00</u>	Right click on 0.00 then left click on "Update Field" to calculate Total

State Amount (Check applicable program)		
<input checked="" type="checkbox"/> Matching: 75 Percent	<u>\$10,683.75</u>	Right click on 0.00 then left click on "Update Field" to calculate Total
<input type="checkbox"/> Rural: 90 Percent	<u>\$0.00</u>	Right click on 0.00 then left click on "Update Field" to calculate Total
Local Match Amount (Check applicable program)		
<input checked="" type="checkbox"/> Matching: 25 Percent	<u>\$3,561.25</u>	Right click on 0.00 then left click on "Update Field" to calculate Total
<input type="checkbox"/> Rural: 10 Percent	<u>\$ 0.00</u>	Right click on 0.00 then left click on "Update Field" to calculate Total
Grand Total	<u>\$14,245.00</u>	Right click on 0.00 then left click on

19. Certification:

My signature below certifies the following.

I am aware that any omissions, falsifications, misstatements, or misrepresentations in this application may disqualify me for this grant and, if funded, may be grounds for termination at a later date. I understand that any information I give may be investigated as allowed by law. I certify that to the best of my knowledge and belief all of the statements contained herein and on any attachments are true, correct, complete, and made in good faith.

I agree that any and all information submitted in this application will become a public document pursuant to Section 119.07, F.S. when received by the Florida Bureau of EMS. This includes material which the applicant might consider to be confidential or a trade secret. Any claim of confidentiality is waived by the applicant upon submission of this application pursuant to Section 119.07, F.S., effective after opening by the Florida Bureau of EMS.

I accept that in the best interests of the State, the Florida Bureau of EMS reserves the right to reject or revise any and all grant proposals or waive any minor irregularity or technicality in proposals received, and can exercise that right.

I, the undersigned, understand and accept that the Notice of Matching Grant Awards will be advertised in the *Florida Administrative Weekly*, and that 21 days after this advertisement is published I waive any right to challenge or protest the awards pursuant to Chapter 120, F.S.

I certify that the cash match will be expended between the beginning and ending dates of the grant and will be used in strict accordance with the content of the application and approved budget for the activities identified. In addition, the budget shall not exceed the department, approved funds for those activities identified in the notification letter. No funds count towards satisfying this grant if the funds were also used to satisfy a matching requirement of another state grant. All cash, salaries, fringe benefits, expenses, equipment, and other expenses as listed in this application shall be committed and used for the activities approved as a part of this grant.

Acceptance of Terms and Conditions: If awarded a grant, I certify that I will comply with all of the above and also accept the attached grant terms and conditions and acknowledge this by signing below.

Signature of Authorized Grant Signer
(Individual Identified in Item 2)

____ / ____ / ____
MM / DD / YY

**FLORIDA DEPARTMENT OF HEALTH
EMS GRANT PROGRAM**

REQUEST FOR GRANT FUND DISTRIBUTION

In accordance with the provisions of Section 401.113(2)(b), F. S., the undersigned hereby requests an EMS grant fund distribution for the improvement and expansion or continuation of pre-hospital EMS.

DOH Remit Payment To:

Name of Agency: Taylor County Board of Commissioners

Mailing Address: 201 East Green Street

Perry, FL 32348

Federal Identification Number 59-6000879

Authorized Agency Official: _____

Signature

Date

Malcolm Page, Chairman

Type Name and Title

Sign and return this page with your application to:

*Florida Department of Health
EMS Program Grants
4052 Bald Cypress Way, A-22
Tallahassee, Florida 32399-1722*

Do not write below this line. For use by Bureau of Emergency Medical Services personnel only

Grant Amount For State To Pay: \$ _____

Grant ID Code: _____

Approved By: _____

Signature of State EMS Grant Officer

Date

State Fiscal Year: 2013 - 2014

Organization Code
64-61-70-30-000

E.O.
03

OCA
SF003

Object Code
750000

Federal Tax ID: VF _____

Grant Beginning Date: _____ Grant Ending Date: _____

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Board to approve bid award recommendations for bids received for the rehabilitation of four homes and the demolition and reconstruction of one home through the SHIP program. The bids were received and opened at the February 3, 2014 Board meeting.

MEETING DATE REQUESTED:

February 18, 2014

Statement of Issue: Board to approve bid committee recommendations for the rehabilitation of four homes and the demolition and reconstruction of one home through the SHIP Program.

Recommended Action: Approve bid committee recommendations

Fiscal Impact: Not applicable. The projects are 100% funded through the SHIP Program.

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The Board received bids for four rehabilitation projects and one demolition and reconstruction February 3, 2014. The bid committee recommendations are as follows:

REHABS

Sharon Monroe 101 Joann Street
Certified Roofing and Construction \$15,025.00

Norma Wells 305 First Street
Haggia Construction \$15,740.00

Stanley Smith 904 W. Wilcox
Certified Roofing & Construction \$24,750.00

Barbara Gent 117 E. Pace Drive
Certified Roofing and Construction \$7,725.00

DEMO AND RECONSTRUCTION

Michelle Freeman 1146 N. Miller Road
Weiss Construction \$63,400.00**

****The lowest bidder was Florida Homes, Inc. at \$61,828.00 but with the local vendor preference option of 5 % the bid committee is recommending Weiss Construction be awarded the bid.**

Attachments: Bid Tabulation Sheet and Bid Recommendations from Meridian

Taylor County SHIP Bid Tab

Monday February 3 2014

Contractor	Sharon Monroe 101 Joann Street (Rehab)	Norma Wells 305 First Street (Rehab)	Stanley and Tammy Smith 904 W. Wilcox (Rehab)	Barbara Gent 117 E. Pace Drive (Rehab)	Michelle Freeman 1146 N. Miller Road (Demo)	
Weiss	\$ 20,600.00	\$ 21,050.00	\$ 34,450.00	\$ 10,900.00	\$ 63,400.00	
Certified Roofing and Construction	\$ 15,025.00	\$ 17,755.00	\$ 26,750.00	\$ 7,725.00	\$ 71,920.00	
Florida Homes, Inc.					\$ 61,828.00	
Michael Lynn, Inc	\$ 20,314.00	\$ 20,702.00	\$ 41,717.00	\$ 13,062.00	\$ 64,699.00	
CB Construction (Chad Banks)	\$ 20,414.00	\$ 18,313.00		\$ 8,454.00		
Haggia Construction (Taite)	\$ 16,140.00	\$ 15,740.00		\$ 8,616.00		
Recommended Contractor						

Bid Opening:

Signatures

Print Name


Openend By:

Melody Cox

Monday February 3 2014

MERIDIAN

MEMORANDUM

TO: Taylor County Board of County Commissioners
FROM: Jay Moseley, Senior Consultant 
SUBJECT: Bid Award Recommendations
DATE: February 7, 2014

BID AWARD

On February 3, 2014 sealed bids were received and opened for five houses in the Taylor County SHIP Program for Housing Rehabilitation. The bids received were opened at a regular commission meeting. These bids were reviewed and recommendations are made in accordance with the Local Housing Assistance Plan. The applicants, recommended bidders and the amounts for these houses are listed below:

HOUSING REHABILITATION SHIP GRANT

APPLICANT	RECOMMENDED BIDDER	AMOUNT
Stanley Smith	Certified Roofing and Const.	\$24,750*
Sharon Monroe	Certified Roofing and Const.	\$15,025
Barbara Gent	Certified Roofing and Const.	\$ 7,725
Norma Wells	Haggai Construction, Inc.	\$15,740
Michelle Freeman	Weiss Construction, Inc.	\$63,400**

*The low bid received for this house exceeded the maximum limit of \$25,000 allowed by the Housing Assistance Plan. The homeowner and contractor that submitted the lowest bid were contacted and agreed to accept the amount listed of \$24,750 by reducing the scope of work as per the attached bid documents.

** While this was not the lowest bid received, the 5% local preference ordinance is allowable for the SHIP program. This bid is within the 5% parameter set by that ordinance.

Recommended Action # 1: Award the houses as identified above.

Attachments:

Bid Documents

Bid Tabulation with Recommendations

**TAYLOR COUNTY
HOUSING REHABILITATION PROGRAM
WORK WRITE-UP/BID FORM**

Owner: Stanley and Tammy Smith

Address: 904 W. Wilcox St. – Perry

Mailing Address: Same

Phone #: 850-584-5585

Parcel # 02995-000

Date: 11/11/2013

Copy

The work write-up/bid form is a general outline of the work to be performed. Please refer to the project specification booklet for detailed instructions for each item noted below.

Item #	System	Description of Work	Location	Price
001 <i>delete SS</i>	Roof	Replace shingles for front room, including all deteriorated roof decking and support members.	Front Room	1000
002	Siding	Install new hardiplank siding and trim for exterior walls. Paint siding and trim.	All	7350
003	Electrical and Appliances	Replace panel and service with new minimum 150 amp panel and service. Replace all wiring in house with new wiring to meet current codes, including GFIC receptacles in kitchen, bathrooms and exterior, and including new smoke detectors / carbon monoxide detectors. → Replace gas stove with new gas stove	All	6400
004	Plumbing	Replace kitchen sink. <i>delete SS</i>	Kitchen	475
005	HVAC	Install new electric HVAC package system. New system shall be new central electric heating system (minimum 15 SEER) with service to all habitable rooms. Include all ductwork, piping, electrical, and other items necessary for a complete system.	All	5300
006	Steps	Replace rear steps with new PT wood steps and handrails. <i>delete SS</i>	Rear	525

Owner Signature _____

Co-Owner Signature _____

Contractor's Signature _____

Taylor County HR/WWU-Bid Form

Page 1 of 3

Taylor County SHIP Bid Tab

Monday February 3 2014

Contractor	Sharon Monroe 101 Joann Street (Rehab)	Norma Wells 305 First Street (Rehab)	Stanley and Tammy Smith 904 W. Wilcox (Rehab)	Barbara Gent 117 E. Pace Drive (Rehab)	Michelle Freeman 1146 N. Miller Road (Demo)	
Weiss Construction, Inc.	\$ 20,600.00	\$ 21,050.00	\$ 34,450.00	\$ 10,900.00	\$ 63,400.00	
Certified Roofing and Construction	\$ 15,025.00	\$ 17,755.00	\$ 24,750.00	\$ 7,225.00	\$ 71,920.00	
Florida Homes, Inc.					\$ 61,828.00	
Michael Lynn, Inc	\$ 20,314.00	\$ 20,702.00	\$ 41,717.00	\$ 13,062.00	\$ 64,699.00	
CB Construction (Chad Banks)	\$ 20,414.00	\$ 18,313.00		\$ 8,454.00		
Haggai Construction (Taite)	\$ 16,140.00	\$ 15,740.00		\$ 8,616.00		
Recommended Contractor	Certified	Haggai	Certified*	Certified	Weiss Construction**	

Revised Bid Amount

5% Local Preference

Bid Opening:

Signatures

Print Name

Openend By:

Melody Cox

Monday February 3 2014

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Board to discuss the upcoming funding cycle for the Florida Boating Improvement Program (FBIP) as requested by the Board at the February 3, 2014 meeting.

MEETING DATE REQUESTED:

February 18, 2014

Statement of Issue: The 2014 funding cycle for the FBIP grant program is currently open. Board to discuss if the County wishes to pursue a grant, and if so approve holding one public hearing at the March 3, 2014 Board meeting.

Recommended Action: Not applicable

Fiscal Impact: Not applicable at this time. A cash match of a minimum of 25% of the project cost would be required for the application to be competitive.

Budgeted Expense: Y/N Not applicable at this time.

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The 2014 funding cycle is now open for the FBIP grant program. Eligible use of grant funds include: Boat ramps, piers, docks, recreational channel markers, derelict vessel removal, boating education, and other boating-related activities that enhance boating access for recreational boating.

It is important to note these grant funds can only be used for recreational boating enhancements and improvements not commercial activities and use. The County was awarded a grant FY 2013 for improvements to the Williams Fish Camp Landing (Mandalay) boat ramp and is currently waiting for the contract to move forward with the project.

Attachments: Information on the FBIP Program



Florida Fish and Wildlife Conservation Commission

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[Home](#) [Boating](#) [Boating Grant Programs](#) [FBIP](#)

Florida Boating Improvement Program (FBIP)

Boating Regulations

Safety & Education

Anchoring & Mooring

Waterway Management

Boat Ramps & Access

Boating Grant Programs

FBIP

Funded Projects

BigP

Derelect Vessels

Safety & Education

Advisory Council

Application Period

February 3 through April 3, 2014

Related Documents

- Program Guidelines
- Annual Report
- Funded Projects

Application Forms

- Application Form A: Recreational Channel Markers
- Application Form B: Boat Access Facilities
- Application Form C: Derelect Vessel Removal
- Application Form D: Boater Education
- Application Form E: Economic Development Initiatives and Other Local Boating-Related Activities

The Florida Boating Improvement Program provides funding through competitive grants for boating access projects and other boating-related activities on coastal and/or inland waters of Florida. Eligible program participants include county governments, municipalities and other governmental entities of the state of Florida

Eligible uses of program funds include:

- Boat ramps; lifts and hoists; marine railways; and other public launching facilities
- Piers, docks and other mooring facilities
- Recreational channel marking and other uniform waterway markers
- Derelect vessel removal
- Boating education
- Economic development initiatives that promote boating
- Other local boating-related activities that enhance boating access for recreational boaters

If you have any questions, send email to FBIP@MyFWC.com or call 850-488-5600.

FWC Facts:

Documented vessels without a valid state registration must obtain a Florida registration and display the decal on the port side of the vessel when using Florida waters.

[Learn More at AskFWC](#)



Get FWC News Feeds

Florida Fish and Wildlife Conservation
Commission • Fairis Bryant Building
620 S. Meridian St. • Tallahassee, FL
32399-1600 • (850) 488-4676

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ADOPTION

Report Waste,
Fraud, and Abuse
Governor's Chief Inspector General

HELP
FINDING
A JOB

**FLORIDA HAS A
RIGHT TO KNOW**
Holding Government Accountable

Florida Families First



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Statement • Advertising Statement &
Disclaimer • Site Map • IMPP

Employee Resources (Password required)
SharePoint | Outlook E-Mail | Retiree Info
Disaster Information for FWC Employees

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:

Board to approve a resolution and an additional letter committing \$125,000 in SHIP funds as a match for the grant application to the Florida Department of Economic Development Small Cities Community Development Block Grant Program (CDBG) requesting funding to be used to rehabilitate very low, low, and moderate income homes of qualified applicants.

MEETING DATE REQUESTED:

February 18, 2014

Statement of Issue: Board to review and approve resolution and letter committing \$125,000 in SHIP funds for the upcoming CDBG grant application submission.

Recommended Action: Approval of resolution and letter committing of a match of \$125,000 through SHIP funds for the CDBG housing rehabilitation grant application.

Fiscal Impact: The County will be requesting funding assistance in the amount of \$750,000. The County has set aside \$125,000 in SHIP housing funds. These are state funds and can be used for a match for CDBG funds which are federal funds. No additional match will be required from the County.

Budgeted Expense: Y/N

Submitted By: Melody Cox

Contact: Melody Cox

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The County is in the process of submitting grant application to the Florida Department of Economic Opportunity, Community Development Block Grant Program requesting funding for housing rehabilitation for very low, low, and moderate income homeowners. The resolution and the letter committing to the match are a requirement to receive the points for a match on the grant application.

Attachments: Resolution and Letter



TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

ANNIE MAE MURPHY, Clerk
Post Office Box 620
Perry, Florida 32348
(850) 838-3506 Phone
(850) 838-3549 Fax

JACK R. BROWN, County Administrator
201 East Green Street
Perry, Florida 32347
(850) 838-3500, extension 7 Phone
(850) 838-3501 Fax

CONRAD C. BISHOP, JR., County Attorney
Post Office Box 167
Perry, Florida 32348
(850) 584-6113 Phone
(850) 584-2433 Fax

RESOLUTION 2014-01-_____

A RESOLUTION AUTHORIZING THE TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS TO MAKE APPLICATION TO THE STATE OF FLORIDA, DEPARTMENT OF ECONOMIC OPPORTUNITY, SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT, FFY 2013; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, Taylor County is experiencing a need for physical improvements in one or more neighborhoods; and

WHEREAS, Taylor County is experiencing a need for economic improvement and sustainability; and

WHEREAS, it is the desire of the Taylor County Board of County Commissioners that local residents be assisted in creating an improved living and working environment in these areas.

NOW THEREFORE BE IT RESOLVED THAT THE TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS, PERRY, FLORIDA authorizes the CHAIRMAN, COUNTY ADMINISTRATOR to act in connection with the grant and is authorized to sign correspondence and documents on behalf of the County;

SECTION 1. That the Small Cities Community Development Block Grant (CDBG) program is declared to be a workable program for providing needed physical improvements to benefit the low-to-moderate income residents indicated in the FY 2013 CDBG application.

SECTION 2. The Taylor County Board of County Commissioners hereby directs the Chairman to sign all necessary certifications of the CDBG application.

SECTION 3. The Taylor County Board of County Commissioners directs the Chairman to execute and submit the CDBG application to the State of Florida, Department of Economic Opportunity for approval and in their absence directs the Vice Chairman to execute the application and all subsequent documents.

SECTION 4. That the County Chief Administrator or the Vice Chairman in his/her absence, is authorized and directed to submit additional information in a timely manner as may be required by the State of Florida, Department of Economic Opportunity.

SECTION 5. The proposed CDBG application is consistent with the local comprehensive plan.

SECTION 6. The Taylor County Board of County Commissioners commits \$125,000.00 in County SHIP funds as leverage to the FFY 2013 CDBG project contingent upon receiving an award from the Department of Economic Opportunity. These funds will be expended in an addressed needs service area after the date of the site visit and prior to administrative closeout. These funds being committed as leverage within the FFY 2013 CDBG application are currently available.

SECTION 7. This resolution shall take effect immediately upon its passage.

DULY ADOPTED in regular session this ____ day of February, 2014.

BOARD OF COUNTY COMMISSIONERS
TAYLOR COUNTY

ATTEST:

Malcolm Page, Chairman

Annie Mae Murphy, Clerk



TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

ANNIE MAE MURPHY, Clerk
Post Office Box 620
Perry, Florida 32348
(850) 838-3506 Phone
(850) 838-3549 Fax

JACK R. BROWN, County Administrator
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Perry, Florida 32347
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(850) 838-3501 Fax

CONRAD C. BISHOP, JR., County Attorney
Post Office Box 167
Perry, Florida 32348
(850) 584-6113 Phone
(850) 584-2433 Fax

February 18, 2014

Mr. Bob Dennis
Community Program Manager
Department of Economic Opportunity
Florida Small Cities CDBG Program
107 East Madison Street
Tallahassee, Florida 32399-4120

Re: Florida Small Cities Community Development Block Grant (CDBG) FFY 2013 Application
Taylor County, FL

Mr. Dennis:

The Taylor County Board of County Commissioners is pleased to commit \$125,000 from the County's SHIP funds to the CDBG Housing Rehabilitation project contingent upon funding from the Department. These funds will be spent in an area of addressed needs after the date of the site visit and prior to administrative closeout.

We look forward to working with your department on this project.

Sincerely,

Malcolm Page
Chairperson
Taylor County Board of County Commissioners

TAYLOR COUNTY BOARD OF COMMISSIONERS

County Commission Agenda Item

SUBJECT/TITLE:



22A. THE BOARD CONSIDER REAPPOINTING ALAN HALL AND YANCIE BRANNEN TO THE TAYLOR COUNTY RECREATION ADVISORY BOARD (TCRAB) AND TASK STAFF TO ADVERTISE TO FILL ONE VACANCY ON THE BOARD, AS AGENDAED BY THE ASSISTANT COUNTY ADMINISTRATOR.

MEETING DATE REQUESTED:

February 18, 2014

Statement of Issue: The Board to reappoint to members and solicit to fill one vacancy

Recommended Action: Reappoint and task staff to fill the vacancy

Fiscal Impact: Approximately \$100.00

Budgeted Expense: YES

Submitted By: Dustin Hinkel, Assistant County Administrator

Contact: 838-3500x7

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: The terms for three board members on the TCRAB will expire on March 3, 2014. Mr. Brannen and Mr. Hall have contacted staff to request the Board to reappoint them to the Board. Mr. Newberry has requested to allow his term to expire. Board members serve terms of 3 years.

Options: Appoint Mr. Brannen and Mr. Hall and advertise for 1 vacancy
Decline appointment and advertise for 3 vacancies

Attachments: Draft notice

Taylor County Board of County Commissioners is Accepting Applications for
TAYLOR COUNTY RECREATION ADVISORY BOARD (TCRAB) MEMBER

This is a demanding volunteer position that meets regularly to discuss operations of the Taylor County Sports Complex. TCRAB will consist of 7 members, each of whom must be a registered voter of Taylor County as well as being a current resident of the County. Appointees are representatives of all sports played at the County Sports Complex including but not limited to soccer, football, baseball, softball, basketball, tennis, and users of the trail. Three (3) positions are available.

For more information or to request an application please call 838-3500 extension 7 or come by the Taylor County Administrative Complex located at 201 East Green Street or visit www.taylorcountygov.com.

Deadline for submission of applications is April 2, 2014 at 10:00 AM. Applications may be delivered to the County Administrator's Office at 201 East Green Street. Applications may also be faxed to 838-3501 or emailed to admin.assist@taylorcountygov.com.

Member selection will be made during the Board of County Commissioners' meeting scheduled for April 7, 2014.



TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS

ANNIE MAE MURPHY, Clerk

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Perry, Florida 32348
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(850) 838-3501 Fax

**CONRAD C. BISHOP, JR.,
County Attorney**

Post Office Box 167
Perry, Florida 32348
(850) 584-6113 Phone
(850) 584-2433 Fax

February 18, 2014


To Whom It May Concern,

The Taylor County Board of County Commissioners strongly supports the efforts of The Boys & Girls Club of Taylor County's 21st Century Learning Center. Taylor County is designated by the Governor as a Rural Area of Critical Economic Concern. Without the support of the 21st Century Learning Center, the club would not be able to serve the youth in our community with all the free educational programs.

Sincerely,

Malcolm V. Page
Chairman

23

TAYLOR COUNTY BOARD OF COMMISSIONERS	
County Commission Agenda Item	
SUBJECT/TITLE:	The Board to discuss the status of Helen Street and provide guidance as agendaed by Jack Brown, County Administrator.
	
MEETING DATE REQUESTED: February 18, 2014	

Statement of Issue: On April 5, 1999, the Board of County Commissioners voted to have the Road Department start grading Helen Street. This street is in the City Limits located between the City's portion of Ash Street and the County Road – Pharo Morgan. The Board did not adopt the street but just directed maintenance. This leads to an uncertainty on the part of the staff as to the status of this street, which needs to be resolved.

Recommended Action: Adopt or Quit Maintaining **Fiscal Impact:** None
Budgeted Item: N/A
Submitted By: Jack R. Brown, County Administrator
Contact: (850) 838-3500, Ext 7.
County.admin@taylorcountygov.com

SUPPLEMENTAL MATERIAL / ISSUE ANALYSIS

History, Facts & Issues: As stated above the Board in 1999 directed the Board to start maintaining Helen Street. Mr. Ter Maat an owner of a piece of property wants to block off Helen Street. As the County Administrator, I would be responsible to notify to the Sheriff to have the owner remove the obstacle if it was a county road. I need the Board to take action to clarify the status of Helen Street. Is it a County Road or Not? If it is, we will continue to maintain it as we have over the past 14 years. If it isn't, then Counsel should advise the Board on how to proceed. The road at best is a narrow, one lane, prescriptive easement road. There isn't sufficient right of way for adequate ditches or to improve the road. The sides of the road are in most areas much higher than the road. It would take significant money to make improvements to the road.

Options: Listen to the overview and provide guidance.

Attachments: Minutes from the April 5, 1999 BOCC Meeting along with various emails and letters in regards to the issue.

Book Type BOCC Date 04/05/1999 Time 06:00 P.M.

Book# 41 Minutes# 1 Meeting-Type REGULAR

BOARD OF COUNTY COMMISSIONERS

TAYLOR COUNTY, FLORIDA

COURTHOUSE ANNEX

MINUTES

MONDAY, APRIL 5, 1999

6:00 P.M.

THE BOARD OF COUNTY COMMISSIONERS OF TAYLOR COUNTY, FLORIDA, MET IN REGULAR SESSION ON THE ABOVE DATE.

PRESENT WERE FRANK RUSSELL, CHAIRMAN, WALTER ROWELL, EDD SADLER, JOHNNY HANKERSON AND BEA FOSKEY, A FULL BOARD BEING PRESENT. COUNTY ATTORNEY, CONRAD BISHOP, WAS ALSO PRESENT.

COMMISSIONER FOSKEY DISCUSSED THE MAINTENANCE OF THE EAST END OF ASH STREET TO THE PHARO MORGAN ROAD (HELEN STREET). AFTER DISCUSSION, COMMISSIONER ROWELL MADE A MOTION TO AUTHORIZE THE PUBLIC WORKS DIRECTOR TO GRADE HELEN STREET. THE MOTION WAS SECONDED BY COMMISSIONER FOSKEY.

VOTING ON THE MOTION WAS AS FOLLOWS:

YEA: COMMISSIONERS ROWELL, FOSKEY AND RUSSELL

NAY: COMMISSIONERS HANKERSON AND SADLER

THE MOTION CARRIED.

Jack Brown

From: Jack Brown
Sent: Friday, February 07, 2014 5:29 AM
To: bob brown
Subject: Re: Minutes Relating to Helen Street

Thanks! Are those prior to 2000 scanned into PDF or any other format?

Jack R. Brown
County Administrator
Taylor County
201 East Green Street
Perry, FL 32347
Phone: (858) 838-3500, ext. 7
Fax: (850) 838-3501

On Feb 6, 2014, at 2:07 PM, "bob brown" <bbrown@cityofperry.net> wrote:

Those are all the minutes that an electronic search relating to Helen St revealed. We have electronic versions of minutes going back to 2000.

THANKS

Bob

Visit us at <http://www.cityofperry.net>

Follow us on Twitter: @CityofPerryFL

From: Jack Brown [<mailto:jack.brown@taylorcountygov.com>]
Sent: Thursday, February 06, 2014 1:49 PM
To: bob brown
Subject: RE: Minutes Relating to Helen Street

Bob,

Thanks! Are there any more minutes prior to this that detail how Helen Street ended up on the CIP, citizen issues, etc....?

Jack R. Brown
County Administrator
Taylor County
Email: Jack.Brown@taylorcountygov.com
Phone: (850) 838-3500, Ext. 7
Fax: (850) 838-3501
website: <http://www.taylorcountygov.com>

Please note: Florida has a very broad public records law. Most written communications to or from public officials regarding public business are available to the media and public upon request. Your e-mail communications may be subject to public disclosure.

From: bob brown [mailto:bbrown@cityofperry.net]

Sent: Thursday, February 06, 2014 12:20 PM

To: Jack Brown

Subject: Minutes Relating to Helen Street

Jack,

Attached are the minutes from Council meetings relating to Helen Street. Some of the minutes relate to the paving of Helen Street being placed in City's 5 year capital plans. That is correct, but in the Capital Plans it always is noted "(pending deeding of property)".

Please let me know if you have any questions.

THANKS

Bob

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Follow us on Twitter: @CityofPerryFL

Jack Brown

From: bob brown <bbrown@cityofperry.net>
Sent: Thursday, February 06, 2014 12:20 PM
To: Jack Brown
Subject: Minutes Relating to Helen Street
Attachments: HELEN STREET MINUTES DISCUSSIONS.pdf

Jack,
Attached are the minutes from Council meetings relating to Helen Street. Some of the minutes relate to the paving of Helen Street being placed in City's 5 year capital plans. That is correct, but in the Capital Plans it always is noted "(pending deeding of property)".

Please let me know if you have any questions.

THANKS

Bob

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Jack Brown

From: bob brown <bbrown@cityofperry.net>
Sent: Thursday, February 06, 2014 12:16 PM
To: Jack Brown
Subject: FW: PAVING OF HELEN STREET

background

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From: bob brown [<mailto:bbrown@cityofperry.net>]
Sent: Monday, February 14, 2011 9:42 AM
To: 'annette anderson'
Subject: FW: PAVING OF HELEN STREET

Follow the City on Twitter. www.twitter.com/cityofperryfl
Visit us at: www.cityofperry.net

From: Emily [<mailto:emily@ketring.com>]
Sent: Monday, February 14, 2011 9:06 AM
To: bob brown
Subject: Fw: PAVING OF HELEN STREET

From: Rtermaat@aol.com
Sent: Sunday, February 13, 2011 12:13 PM
To: emily@ketring.com
Subject: PAVING OF HELEN STREET

Emily: You may recall at the Council Meeting during March of 2009, Joanna appeared before the Council to discuss self-watering containers, hanging baskets and Snowfest among other things. Right after her, I addressed the Council regarding the "partial paving of Helen Street" in that the Cities Helen Street Project" could not be completed as all property owners to the North of us were not in agreement to deed a portion of their property to this project. All of my neighbors were in attendance at the meeting and spoke to this issue. I am sure the minutes will reflect the decision of the Council. Specifically, they agreed to the partial paving from the intersection of Ash and Helen Streets to the curve in the road, which would encompass the dangerous constantly washing out bridge over the creek. The remark was made by one of the Councilmen that "well put it on the list" and a vote was taken to partially pave Helen Street.

I have been made aware from sources that the funds are available to pave this roadway. In an email back and forth with Bob Brown; when I asked about this paving. His first email to me was :you have to deed part of your property to the City". I responded that I and my neighbors would gladly do so to get this mud road finally paved. Bob's next response to me was "the City does not do partial paving of streets" in direct conflict with the wishes of the Council. Please review the minutes and indicate to me if the City has had a change of heart on this paving or the City Manager is acting on his own to keep this road a mud hole maintained at great expense by Taylor County.

We have been in Perry nearly 6 years now, when we purchased the property the Helen Street Project was alive and well and I purchased a very expensive piece of real estate on a dirt road assured that someday I would not tear the springs out of my truck to get home in the mud. Nearly 6 thousand dollars a year in property taxes is a lot to pay for a dirt road access, not to mention the fact that The Timbers hosts most of the premier events and dinners in the City. If need be and the neighbor to the west of the curve in the road is unwilling to give up any of their property, I will give up more of my property to the City to straighten out the curve in the road. The pastor who just purchased the Ragoni property has talked with Joanna and is also anxious to get the thing paved all the way to where the road is partially paved to Helen Street from the other side. Now, however I am addressing at the very least the paving as agreed to by the Council during the March 2009 minutes.

Thanks much, Rick and Joanna Ter Maat

Jack Brown

From: bob brown <bbrown@cityofperry.net>
Sent: Thursday, February 06, 2014 12:14 PM
To: Jack Brown
Subject: FW: Rick Termatt's letter on Helen St
Attachments: SKMBT_42312070611340.pdf

background

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From: bob brown [<mailto:bbrown@cityofperry.net>]
Sent: Friday, July 06, 2012 11:50 AM
To: 'adowdell@cityofperry.net'; 'Daryll Gunter'; Don Cook (dcook@cityofperry.net); Emily; 'sharris@cityofperry.net'
Subject: Rick Termatt's letter on Helen St

I sent you an email earlier in reply to Mr. Termatt's letter on Helen St. Attached is a copy of his letter.
THANKS
Bob

Richard W. Ter Maat
1148 Helen Street
Perry, Florida 32347
850-584-7990 C 850-672-0359

Mr. Robert Brown, City Manager
City of Perry
Perry City Hall
224 S. Jefferson Street
Perry, Florida 32347

June 28th 2012

Re: Paving Helen Street

Dear Bob:

It is time we bring the issue of paving this dirt road which is maintained by the Count with County taxpayer funds to the forefront. I was told by the City Attorney when I purchased my home for over a half million dollars on a dirt road, that the Helen Street Project was alive and well and that the City was going to move trees, fences, build a bridge and put everything back all pretty and nice. I never ever would have purchased a home with taxes of well over 6 grand a year on a dirt road if I had the slightest idea that it would be a dirt road FOREVER !

Shortly after the purchase of this home I got the bad news that some of the home owners along the road would not give property to the City to widen the and road the project was dead. Just like that. No plan B, no condemning for the public good, just leave it hair pin turn and all, washed out bridge and if I call about dead animals, trash it becomes my problem as it is "private property". Meanwhile school busses and garbage trucks pound it to a washboard daily.

It's taken me six years, but I think I've met everyone on the road and everyone wants the thing paved. So much so that we are forming a coalition and looking into several firms in Tallahassee that specialize in this sort of thing to see where we go next if the City is not willing to do the right thing. We know that the funds have been available a number of times to pave this road which is a major road at this far end of the City. While we are even thinking about this - this road should immediately be blocked at the turn and made into a "not a thru street". It has been long enough. We all await your reply. Kindly respond to me after the Council has had a chance to review this.

Respectfully,



Richard W. Ter Maat

Copy to:
Mayor Ketring
Legal
Coalition Members

Jack Brown

From: bob brown <bbrown@cityofperry.net>
Sent: Thursday, February 06, 2014 12:14 PM
To: Jack Brown
Subject: FW: Helen Street

background

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Follow us on Twitter: @CityofPerryFL

From: bob brown [<mailto:bbrown@cityofperry.net>]
Sent: Friday, July 06, 2012 11:47 AM
To: 'Rtermaat@aol.com'
Subject: Helen Street

Hi Rick,

I've received your letter on the paving of Helen Street dated June 28. We've reviewed this with you on multiple occasions, and I'll summarize it for you again.

- All of Helen Street is private property
- Florida law prohibits the spending of government money on private property
- Council has said if all the property owners along Helen St. deed the necessary property to the City, the City can then spend money to engineer and pave the road.

Nothing different can happen until the City owns the property.

THANKS
Bob

Visit us at <http://www.cityofperry.net>

Jack Brown

From: bob brown <bbrown@cityofperry.net>
Sent: Thursday, February 06, 2014 12:11 PM
To: Jack Brown
Subject: FW: Original Helen St letter
Attachments: SKMBT_42312071611260.pdf

Hi Jack,

I'm going to send you a few emails for your use as background relating to Helen Street. Please use discretion in disseminating these further. A copy of relative minutes will also be forthcoming soon and are for full dissemination.

THANKS

Bob

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Follow us on Twitter: @CityofPerryFL

From: bob brown [mailto:bbrown@cityofperry.net]
Sent: Monday, July 16, 2012 11:45 AM
To: 'adowdell@cityofperry.net'; 'Daryll Gunter'; Don Cook (dcook@cityofperry.net); Emily; 'sharris@cityofperry.net'
Subject: Original Helen St letter

We were going through files on Helen St. as we move forward with Council's direction at the last meeting. We came across the original letters sent to property owners in 2005, I've attached a copy of the one sent by the city attorney to the Termaat's (all owners received the same body of letters).

Thought you might find it interesting that the letter was pretty specific that the paving may not occur, especially if all property owners did not agree to donate property to the project. This is different than what Mr. Termaat consistently reports happened.

THANKS

Bob

SMITH, SMITH & MOORE

Attorneys at Law, P.A.

A Professional Association of Attorneys and Counselors at Law

Dedicated to Client Service

Michael S. Smith
Stephen A. Smith, P.A.
G. Cline Moore

411 N. Washington Street
Post Office Drawer 579
Perry, Florida 32348

(850) 584-3812 Phone
(850) 584-7148 Fax
Toll Free 1-877-269-9839

Website: www.smithandmoore.com

September 19, 2005

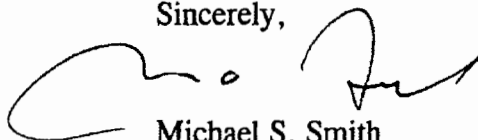
Richard W. Ter Maat
Joanna G. Ter Maat
1148 Helen Street
Perry, FL 32347

Re: Helen Street Project

Dear Mr. & Mrs. Ter Maat:

We have received inquiries from the land owners adjacent to Helen Street from whom we have requested a conveyance of some of their property, concerning whether or not the City of Perry intends to pay for the property or the relocation of fences and other improvements. The City will pay the costs for the relocation of fences and other improvements located within the area conveyed to the City; however, the City will not pay for the value of the land conveyed. The City is not required to pave Helen Street, but is pursuing the paving project as a public service. If the land owners require receipt of compensation for the property conveyed to the City, then the City will not pave Helen Street. We appreciate the interest shown by the land owners we have communicated with in connection with the Helen Street project and look forward to hearing from you.

Sincerely,



Michael S. Smith

MSS/cj

Cc: City of Perry

Jack Brown

From: Jack Brown
Sent: Monday, October 28, 2013 1:59 PM
To: Pam Feagle; Malcolm Page; Jody Devane (jdevane@taylorcountygov.com); Jim Moody; Pat Patterson
Cc: Dustin Hinkel; Conrad C. Bishop Jr. (lawbishop@fairpoint.net)
Subject: FW: Helen Street

FYI

Jack R. Brown
County Administrator
Taylor County
Email: Jack.Brown@taylorcountygov.com
Phone: (850) 838-3500, Ext. 7
Fax: (850) 838-3501
website: <http://www.taylorcountygov.com>

Please note: Florida has a very broad public records law. Most written communications to or from public officials regarding public business are available to the media and public upon request. Your e-mail communications may be subject to public disclosure.

From: bob brown [<mailto:bbrown@cityofperry.net>]
Sent: Monday, October 28, 2013 1:57 PM
To: Rtermaat@aol.com
Cc: 'Ray Curtis'; Jack Brown; 'Daryll Gunter'; Don Cook; 'Mike Deming'; 'Shirley Hampton'; 'Venita Woodfaulk'
Subject: Helen Street

Hi Rick,

I received your packet and enclosed petitions relating to the private property commonly referred to as Helen Street. As we have discussed several times, and as the petitions state, the City does not own the property or have jurisdiction on the property. It is all private property owned by each adjacent property owner.

Since this is private property, the City has no authority or jurisdiction over the property being used as a street. Therefore the Council can't take any action to close the street to traffic or to take any action on your request.

I would suggest that the petitioners seek private counsel to advise them on how to proceed with closing this property.

THANKS
Bob

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Follow us on Twitter: @CityofPerryFL

Jack Brown

From: Rtermaat@aol.com
Sent: Tuesday, July 10, 2012 9:05 AM
To: Jack Brown
Cc: Pam Feagle
Subject: HELEN STREET

Follow Up Flag: Follow up
Flag Status: Flagged

Categories: Red Category

Many thanks for grading the road - two weeks of 5 mph was long enough. According to my City manager they are never going to pave it as it is all private property. When I advanced the argument that under Florida Municipal Statute 335.01 and others after (someone) maintaining it for over 20 years it would be owned by that governing body. He responded with "the City never maintained the road". Would that mean that the County should pave a City Road - I'm confused.

Thanks again !

Jack Brown

From: Jack Brown
Sent: Thursday, June 28, 2012 2:04 PM
To: 52281_46495.tl112712@tasks.teamworkpm.net
Subject: FW: REQUEST TO GRADE HELEN STREET

From: Rtermaat@aol.com [<mailto:Rtermaat@aol.com>]
Sent: Thursday, June 28, 2012 12:06 PM
To: Jack Brown
Subject: HELEN STREET

Jack - After the huge rain - Helen Street is almost impassable - It cannot go another three weeks or so until next time.

I am going to write the City about this problem - this thing needs to be paved or shut down to thru traffic. I never would have purchased a half million dollar home on a dirt road if I had not been assured by the City Attorney at the time that the thing was going to be paved (the Helen Street Project)

I have met everyone on Helen Street and ALL OF THEM ARE WILLING TO DEED WHAT EVER PORTION OF THEIR PROPERTY IS NECESSARY TO COMPLETE THE PROJECT.

This thing is either not done as it is too political, too much work or just due to lazy or incompetent officials. Or.....all of the above.

Please - grade the swamp. At County Tax Payers Expense this City Road. Rick Ter Maat

Jack Brown

From: Rtermaat@aol.com
Sent: Wednesday, June 12, 2013 10:39 AM
To: Jack Brown
Subject: HELEN ST.

Jack: Thanks for the prompt response on grading Helen Street. I know it's not the Counties responsibility for this road, but, from the school busses, garbage trucks and thru traffic, after all these years the gravel has turned pretty much to sand and after the slightest rain turns into deep ruts. One cannot exceed 5 mpg without tearing up the vehicle.

I have been to the City 3 separate times and once with most of my neighbors regarding paving the road and the City has basically told me what I wanted to hear and then did nothing. It's obvious they have no desire to maintain or blacktop the road. Whoa be unto them if anyone has a heart attack or needs an ambulance South of Ash Street on Helen. That area has never been maintained and is impassable after a rain.

Perhaps I should close the road completely to thru traffic as the City refuses to maintain "Private Property" and won't even pick up the trash and deer carcasses on the side of the road. Mike Smith is probably the best attorney with expertise on this from a legal standpoint. I would assume that the County or City has an easement by prescription.

Ya can't have it both ways. Thanks Rick Ter Maat 1148 Helen St., Perry, Fl. 32347
850-672-0359

Jack Brown

From: Jack Brown
Sent: Thursday, December 29, 2011 11:58 AM
To: Rtermaat@aol.com
Subject: RE: HELEN STREET

Rick,

The graders are finishing up in Shady Grove this week. Helen Street is scheduled to be graded early next week. I'll pass along your recommendations for grading to the road department. Jack

Jack R. Brown
County Administrator
Taylor County
201 East Green Street
Perry, FL 32347
Email: Jack.Brown@taylorcountygov.com
Website: <http://www.taylorcountygov.com/>
Phone: (850) 838-3500, Ext. 7
Fax: (850) 838-3501

Please note: Florida has a very broad public record law. Most written communications to and from officials regarding business are available to the media and the public upon request. Your email communications may be subject to public disclosure.

From: Rtermaat@aol.com [<mailto:Rtermaat@aol.com>]
Sent: Thursday, December 29, 2011 8:17 AM
To: Jack Brown
Cc: Pam Feagle; bbrown@cityofperry.net
Subject: HELEN STREET

Jack: Helen Street is desperately in need of grading again - I think that it needs to be graded with the teeth of the graded much deeper and seriously re-graded and rolled as the ruts rapidly re-appear.

This Band-Aid approach to this problem has got to come to an end. I am gathering my neighbors for an initial appearance before the City Council on the 10th of January. There are and have been funds available to pave this dirt road.

Several options are available. We can: Petition the City to Vacate - close the road to Thru Traffic keeping the busses and garbage trucks from cutting thru and destroying the road or doing the right thing and paving the thing. I can find no one that is against paving it or deeding a portion of their property to the project. I own most of the property along the road and if someone is bitching about giving up a few feet, I'll give up more of mine. But this political whinying needs to come to an end. The road is a joke ! Rick Ter Maat

Jack Brown

From: Rtermaat@aol.com
Sent: Tuesday, September 27, 2011 1:50 PM
To: Pam Feagle
Cc: Jack Brown
Subject: Re: Fw: GRADING HELEN STREET

Thank you, thank you, thank you.....the road was graded today!

In a message dated 9/27/2011 9:44:12 A.M. Eastern Daylight Time, pfeagle@taylorcountygov.com writes:

Jack, what happened to the road gading that was scheduled for last week? The road is in bad need of grading. Pls let me know so I can inform my constituent. Thanks, Pam

Sent from my Verizon Wireless BlackBerry

From: "Rtermaat@aol.com" <Rtermaat@aol.com>
Date: Tue, 27 Sep 2011 05:35:01 -0700
To: Jack Brown<jack.brown@taylorcountygov.com>
Cc: Pam Feagle<pfeagle@taylorcountygov.com>; ads@perrynewspapers.com<ads@perrynewspapers.com>
Subject: GRADING HELEN STREET

Week of the 19th has come and gone and my road is still a washboard.

Maybe if the school busses stopped driving on my property (the road) and the other 70 or 80 cars that travel it at 60 mph it would not be so bad !

**RICHARD W. TER MAAT 1148 HELEN STREET, PERRY, FLORIDA
850-672-0359**

Within about the past year, Council has informally indicated during a public meeting that Helen St. would be placed somewhere within the 5 year paving cue after such time as title for the required 65 foot ROW along the full length of Helen St. within the city limits was received by the City. This was to a citizen which is a property owner along Helen that appeared before Council. The Council has been adamant that the City will not pay for any property along Helen to obtain ROW.

THANKS

Bob

Follow the City on Twitter. www.twitter.com/cityofperryfl

From: Jack Brown [mailto:jack.brown@taylorcountygov.com]

Sent: Friday, December 17, 2010 8:36 AM

To: BOB BROWN

Subject: Helen Street

Bob,

Per our discussion last week, regarding Helen Street, would you please confirm our phone conversation where you stated that the council would still be willing to pay Helen Street if the property owners would donate the required right of way? Thanks, Jack

Jack R. Brown
County Administrator
Taylor County
201 East Green Street
Perry, FL 32347

Email: Jack.Brown@taylorcountygov.com

Website: <http://www.taylorcountygov.com/>

Phone: (850) 838-3500, Ext. 7

Fax: (850) 838-3501

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Jack Brown

From: Jack Brown
Sent: Friday, December 17, 2010 9:26 AM
To: Pam Feagle
Subject: FW: Helen Street

From: bob brown [mailto:bbrown@cityofperry.net]
Sent: Friday, December 17, 2010 9:13 AM
To: Jack Brown
Subject: RE: Helen Street

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Bob

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Jack R. Brown
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Jack Brown

From: Jack Brown
Sent: Thursday, February 25, 2010 7:00 AM
To: HSEBOATS@aol.com
Subject: RE: FW: REVISED LTR REGARDING DIRT ROAD replace original

Rick,

Don't drink coffee but I do eat lunch one and a while. Look forward to seeing you. Regards, Jack

Jack R. Brown
County Administrator
Taylor County
Email: Jack.Brown@taylorcountygov.com
Phone: (850) 838-3500, Ext. 7
Fax: (850) 838-3501

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From: HSEBOATS@aol.com [mailto:HSEBOATS@aol.com]
Sent: Wednesday, February 24, 2010 8:55 PM
To: Jack Brown
Subject: Re: FW: REVISED LTR REGARDING DIRT ROAD replace original

So, are you coming in for coffee or not ? It's just a bumpy road.

In a message dated 2/24/2010 9:26:18 A.M. Eastern Standard Time, jack.brown@taylorcountygov.com writes:

Dear Mr. Rick,

Response is listed below.

Jack R. Brown
County Administrator
Taylor County
Email: Jack.Brown@taylorcountygov.com
Phone: (850) 838-3500, Ext. 7
Fax: (850) 838-3501

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From: HSEBOATS@aol.com [mailto:HSEBOATS@aol.com]

Sent: Tuesday, February 23, 2010 7:11 PM

To: Jack Brown

Cc: Mark Wiggins

Subject: Re: FW: REVISED LTR REGARDING DIRT ROAD replace original

One point - driving straight across from Ash Street to my house –

a. If my road becomes impassable please let me know if that is **even** a possibility in the counties long term plans as I find **that** scenario totally unacceptable and b.that (straight across from Ash Street is not my driveway it is Mr. Harms.) Thanks for the information – sorry for the misunderstanding.

By the way, we have **not** had 5 months of rain - sorry – If you look at my response I didn't claim that it had rained for the past five months. What I did say was that over the past five months we have had an extended period of rain. During the past five months your road was graded on 8/12/10/, 9/9/10, 9/30/10, 10/21, 11/30 and 1/5 and yesterday. No different than before but when the lime rock is saturated with water and the woods and property along the sides of the road are saturated and full of water the grading isn't as effective to start with and doesn't hold up as long plus you have more water running across the road during storms due to the already high water table. This causes more ruts, washouts, and potholes in a lime rock road.

I appreciate that today - after writing the entire County Board that the road was finally graded I'm glad that a stinging letter to the newspaper regarding this wasn't necessary. I am glad that you appreciate the road being graded. However, Your writing the board did not have an impact on your road being graded yesterday. Yesterday we got one of our graders back that had been down for maintenance. I will continue to work with you just as any other member of our community as our resources allow, whether you write letters or not that is your prerogative.

I thank you all for what **should** have been done weeks ago. I agree we are three weeks behind on our grading cycle. We had a grader down for a transmission that coupled with rain has put us behind schedule.

Excuse me, but, **you** were the one that told me that the County had a new Road Superintendent, I did not make that up. We do have a new Road Superintendant he works for the Director of Public Works who manages the day to day business of the road department sorry for the miscommunication. Andy McLeod has been over the road department for over 12 years. Mr. Hank Evans our new road superintendant is an outstanding individual as is Mr. McLeod. Do we have room for improvement? Absolutely.

Jack, you have always responded to me courteously and promptly - I don't care if there are 300 miles of roads in the county. Handle it as far as I am concerned. This is akin to the City with their 10 man sanitation department when 3 men could do the job. If your superintendent can't do the job - GET SOMEONE WHO CAN. I will continue to respond to you promptly and with courtesy. I understand your frustration and am personally sorry that we have let you down. We will continue to try to earn your respect.

Regards, Jack

In a message dated 2/23/2010 9:30:50 A.M. Eastern Standard Time, jack.brown@taylorcountygov.com writes:

Rick,

I forgot to include that my responses are in blue in your email below. Jack

Jack R. Brown

County Administrator

Taylor County

Email: Jack.Brown@taylorcountygov.com

Phone: (850) 838-3500, Ext. 7

Fax: (850) 838-3501

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From: Jack Brown

Sent: Tuesday, February 23, 2010 9:30 AM

To: 'HSEBOATS@aol.com'

Subject: RE: REVISED LTR REGARDING DIRT ROAD replace original

Rick,

I hope that you are doing well. Sorry that I didn't have a chance to get back to you yesterday. I know that you want results and not excuses but I will try to respond to the various points that you raise.

Your road is one of approximately three hundred miles of graded roads the Road Department maintains in the County. We are equally concerned with all of the graded roads in our community.

Regards, Jack Brown

Jack R. Brown

County Administrator

Taylor County

Email: Jack.Brown@taylorcountygov.com

Phone: (850) 838-3500, Ext. 7

Fax: (850) 838-3501

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From: HSEBOATS@aol.com [mailto:HSEBOATS@aol.com]
Sent: Sunday, February 21, 2010 8:09 AM
To: Jack Brown
Subject: REVISED LTR REGARDING DIRT ROAD replace original

At sixty eight years old - I've lived owned some 14 homes from Rockford, Illinois to South Florida, to Perry and am frankly confused as to how to deal with a government body that is unresponsive to the needs of it's taxpayers. I have complained now for **5 months** that the dirt road in front of my home for which I pay far in excess of FIVE THOUSAND DOLLARS A YEAR IN REAL ESTATE TAXES has not been graded in that time. [Road Maintenance is pave for by the local motor fuel tax not property taxes} Prior to that period for the five years I have lived at this address the road has been graded by the county on a regular basis and they have done a *fine job*. [The road isn't being maintained any differently than it was five years ago. We have the same person over the Road Department. He has been in that position for over twelve years. What is different is over the past five (5) months we have had more rain over an extended period of time. We can grade during heavy rains and the lime rock like the soil around it is saturated. It doesn't hold up as long and turns to soup quickly. You have much more rutting and pot holes due to rain off coming out of the surrounding property. Additionally you can see where you have kids using their four wheel drive on the side of the road to tear it up. I have made many calls to the

County Administrator and thus far have had zero results. Prompt, polite responses but no responses, frankly, I feel out of his hands (beyond his control).

It is tearing my vehicle up. This is completely unacceptable. I am confused as to what legal recourse I might ultimately have when the road finally becomes so bad that I have to leave my vehicle on the blacktop at Ash Street and walk the mile or so to my home. It appears you do have the option of driving straight across from the end of Ash Street to your drive.

Please respond as to what can be done to grade this road and put it in an acceptable condition - Mr Harm, my neighbor has also voiced his concerns about the condition of the road.

Sincerely, Richard W. Ter Maat, 1148 Helen Street, Perry, Florida 32347 850-584-7990

P.S. The City of Loves Park, Illinois realized that it did not have the expertise to handle the road maintenance in it's community and placed the road maintenance out to competitive bid to responsible local road contractors with requiring them to provide large performance bonds. Worked like a charm for them back in the late 70's and they still are doing it with private contractors to this day at far lower cost than government workers. Maybe if your people can't seem to figure this thing out you ought to give privatizing this thing some thought.

Jack Brown

From: HSEBOATS@aol.com
Sent: Friday, January 08, 2010 4:34 PM
To: Jack Brown
Cc: bbrown@cityofperry.net
Subject: Re: HELEN STREET

WHY AM I CONFUSED - **FOR 4 YEARS** THE COUNTY HAS MAINTAINED THIS STREET EVERY OTHER MONTH - 4 YEARS AND DONE A FINE JOB - THIS PAST MONTH - THEY STOPPED - NOW I CAN'T GO DOWN IT - BOB BROWN KNOWS DAMN WELL THAT THE OWNERS ON THIS STREET WILL NOT GIVE UP THEIR PROPERTY SO THAT THE CITY CAN PAVE IT AND THAT I APPEARED 6 MONTHS AGO AND THE CITY PUT IT ON THE "LIST" TO PAVE FROM ASH STREET TO THE DICKEY PROPERTY JUST PAST MY DRIVEWAY - THE COUNTY FOR SOME REASON AS THEY HAVE BEEN MAINTAINING IT FOR MANY YEARS (ACCORDING TO BRUCE RATLIFF) HAS A "EASEMENT BY PRESCRIPTION" I.E. YOU OWN THE DAMN THING - WHICH AT TIMES KIND OF BUGS ME AS EVERY TIME YOU GRADE IT YOU WIDEN IT ABOUT ANOTHER INCH - AT ANY EVENT BROWN HAS NOTHING - REPEAT NOTHING TO DO WITH THE ROAD UNTIL THE CITY GETS THE BUCKS FROM UNCLE SAM TO PAVE THE THING - IN THE MEAN TIME AS THE COUNTY HAS DONE IN THE PAST AND HAS FOR THE LAST FOUR YEARS I'VE LIVED HERE, MAINTAINED THE ROAD - PLEASE CONTINUE TO MAINTAIN IT - **THE COUNTY AND THE CITY CANNOT - REPEAT CANNOT START NO POINTING FINGERS AT EACH OTHER AND I PARK MY CAR A MILE AWAY AND WALK TO MY HOUSE CAUSE I CANNOT DRIVE MY CAR HOME AND PAY ALMOST SIX THOUSAND DOLLARS A YEAR IN TAXES - PLEASE SEND OUT A ROADGRADER AND GRADE MY ROAD NEXT WEEK.**

COUNTY CREWS WERE HERE LAST WEEK WITH CUTTERS GOING ALONG THE SIDE OF THE ROAD CUTTING THE TREES AND BRUSH MAINTAINING THE SIDES OF THE ROADS - JUST A SIDEBAR TO THE ABOVE. YOU STILL NEED TO COME IN FOR LUNCH.

In a message dated 1/8/2010 1:41:19 P.M. Eastern Standard Time, jack.brown@taylorcountygov.com writes:

Dear Mr. Ter Maat,

I am sorry that you are frustrated with the situation with Helen Street. As we discussed last year, Helen Street is in the City Limits and is not a County Road. After receiving your email I spoke again to the City Manager regarding the status of Helen Street. He reiterated to me that Helen Street is a private street in the City limits. He went on to say that you appeared before the City Council approximately a year ago and addressed this issue with them and that the City Council informed you that if you would get with all the property owners and have them donate the necessary property that the City Council would consider accepting maintenance of Helen Street. I am sorry that I can't be of further assistance to you in this matter.

I hope that you and your family are doing well. Regards, Jack Brown

Jack R. Brown

County Administrator

Jack Brown

From: Jack Brown
Sent: Wednesday, March 26, 2008 10:48 AM
To: 'TIMBERSOFPERRY@aol.com'; Rudolph Parker
Subject: RE: HELEN STREET

Mr. Ter Maat,

A serious issue with cleaning up the side of the road is that the City nor the County owns the right of way. A prescriptive easement for public use allows maintenance only from the edge of one side of the road to the other edge of the road. It is illegal for the City or the County to work on private property. The side of the road is considered private property. I know this doesn't take into consideration "common sense" but it is the law. We have been told by the state that we will loose our state inmate crews if we direct them to work on what is legally considered private property. Additionally County Commissioners in the past have been removed from office for authorizing work on private property. Please feel free to contact me as you move forward on this issue. I will get back with you after our meeting with the County Attorney.
Regards, Jack

Jack R. Brown
County Administrator
Taylor County Board of County Commissioners
201 E. Green Street
Perry, FL 32347
(P) (850) 838-3500 Ext. 7
(F) (850) 838-3501
(email) county.admin@taylorcountygov.com

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From: TIMBERSOFPERRY@aol.com [<mailto:TIMBERSOFPERRY@aol.com>]
Sent: Wednesday, March 26, 2008 10:30 AM
To: Jack Brown
Subject: Re: HELEN STREET

Thanks for the reply - it is the intention of 80 percent of the abutting property owners to petition the City to vacate the property. I am assuming, as in the past, neither the City nor the County has ever cleaned up the side of Helen Street and likely never will. The stench of rotting dead animal carcasses attracting vermin has been overwhelming at times - a *serious health* issue is ongoing and we, the property owners have had enough. Please keep me informed of any procedural changes within the County and sincere thanks for your prompt and courteous help with this matter.

Rick and Joanna Ter Maat

***The Timbers of Perry, Inc.
1148 Helen Street
Perry, Florida 32347
850-584-7990***

Create a Home Theater Like the Pros. [Watch the video on AOL Home.](#)

Jack Brown

From: TIMBERSOFPERRY@aol.com
Sent: Monday, March 24, 2008 7:26 PM
To: Jack Brown
Subject: HELEN STREET

Good morning - me again - I spoke with Bob Brown who spoke with the City Attorney and basically he and the attorney stated that if the road has been used for over 20 years then there is a prescribed easement - he stated that if we chose to close the street ourselves that the City would take no action against us, however local residences might.

The City of Perry, even though the street is in the City will take no action whatsoever to ever clean up the piles of trash, discarded appliances, dead animals etc. etc. My specific question to you representing Taylor County is - WILL THE COUNTY CLEAN UP THE SIDE OF THE ROAD - EVER ?

Please indicate to me if this will ever be done as the City refuses and said to "talk to the County". If the City and the County flatly refuse to maintain the cleanliness of the side of the road, for health and safety reasons we have few options available to us.

We - await your reply.

Rick and Joanna Ter Maat

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Jack Brown

From: Jack Brown
Sent: Wednesday, March 26, 2008 10:38 AM
To: Rudolph Parker
Subject: FW: HELEN STREET

FYI

Jack R. Brown
County Administrator
Taylor County Board of County Commissioners
201 E. Green Street
Perry, FL 32347
(P) (850) 838-3500 Ext. 7
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Jack Brown

From: Jack Brown
Sent: Monday, March 24, 2008 9:51 AM
To: Rudolph Parker
Subject: FW: CLOSING OF HELEN STREET
Attachments: DSC02047.jpg; DSC02048.jpg; DSC02049.jpg; DSC02050.jpg; DSC02051.jpg; 9904051800 Helen Street - Board Authorization for Road Department to Maintain - April 5, 1999.pdf

FYI

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Taylor County Board of County Commissioners
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From: Jack Brown
Sent: Monday, March 24, 2008 9:05 AM
To: lawbishop@gtcom.net
Subject: FW: CLOSING OF HELEN STREET

Conrad,

I have been contacted by Mr. Ter Maat demanding that we close Helen Street. As I started to research his request several issues have come up. During a regular scheduled Board meeting on April 5, 1999 on a Motion by Commissioner Rowell, seconded by Commissioner Foskey the Board voted by a three to two vote to maintain the portion of the road East of Ash Street to the Pharo Morgan Road which is in the City Limits. Upon discussing this issue with Bob Brown the City Manager, he states that Helen Street is a private road that is open by prescriptive easement and that based upon information from Mike Smith that the City nor the County has the right to close the road. Please take a look and discuss it with Mike Smith. Mr. Ter Matt is pushing for sometime of resolution. Regards, Jack

Mr. Ter Maat,

I am sorry that you and your neighbors continue to have problems from inconsiderate people. As you state you and I spoke regarding this issue last Tuesday. I hope that you recall that I explained to you that I would have to do some investigation. Our offices were closed on Friday. Helen Street where you live is in the City limits. You will have to have approval by the City Council to close the street. I know that you have already spoken to the City Manager regarding this issue. Again regarding drug deals, speeding, illegal dumping, killing dogs, etc. is an issue that the Sheriff. I will pass on to him you frustration and concerns. Regards, Jack Brown

Jack R. Brown
County Administrator
Taylor County Board of County Commissioners
201 E. Green Street
Perry, FL 32347
(P) (850) 838-3500 Ext. 7
(F) (850) 838-3501

Jack Brown

From: Jack Brown
Sent: Wednesday, March 26, 2008 9:18 AM
To: 'TIMBERSOFPERRY@aol.com'
Cc: lawbishop@gtcom.net; Rudolph Parker; LaWanda Pemberton
Subject: RE: HELEN STREET

Mr. Ter Matt;

I am sorry to say that I don't have an immediate answer for you. The area we are talking about as you are aware is in the City limits. I understand that you are frustrated. I have spoken to Commissioner Parker regarding this issue. We will discuss this issue with the County Attorney and get back you. As you are aware you still have the option to discuss this matter with the City council. Once Commissioner Parker and I have had the opportunity to meet with the County Attorney we will get back with you regarding what the County is or are not prepared to do. Regards, Jack

Jack R. Brown
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Taylor County Board of County Commissioners
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Rick and Joanna Ter Maat

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Jack Brown

From: Jack Brown
Sent: Monday, March 24, 2008 8:48 AM
To: 'TIMBERSOFPERRY@aol.com'
Cc: lawbishop@gtcom.net; LaWanda Pemberton
Subject: RE: CLOSING OF HELEN STREET

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From: TIMBERSOFPERRY@aol.com [<mailto:TIMBERSOFPERRY@aol.com>]
Sent: Sunday, March 23, 2008 6:23 PM
To: Jack Brown
Subject: CLOSING OF HELEN STREET

I spoke with you this past Tuesday, March 18th, 2008 regarding the issue above. I again called on Friday, March 21st, 2008 and did not receive a call back.

I woke up this morning and went out to get the newspaper and discovered the attached - ALL OF THE NEIGHBORS and property owners along Helen Street are fed up with drug deals, dead animals, the use of Helen Street as a landfill, fences damaged and cars speeding along the road - one killed the Dickeys dog last summer.

4 dead deer carcasses, 4 dead puppies just this year - enough ! The Dickeys have owned their property for over 20 years and have never asked the County to maintain the road - they own the road across to my property and I own the road across the curve.

Whatever it takes we are prepared to do - we want this road closed to thru traffic. Thanks. PHOTOS ATTACHED

Rick and Joanna Ter Maat

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