

Budget Committee Schedule 2023

4:30 PM - Selectmen's Meeting Room

<u>DATE</u>	<u>DEPT</u>	<u>NOTES</u>			
9-Jan	Intro, Elect chair				
Monday	10 - General Gov				
	13 - Leases				
	15 - Insurance				
	20 - Town Clerk	Corrected supplies line and updated doc 1/17/2023			
	25 - Tax Collector				
	30 - Deputy Treasurer/Finance HR				
	87 - General Assistance				
19-Jan	32 - Information Technology				
Thursday	70 - Fire Department				
	50 - Library	Wages Corrections and updated doc 1/20/2023			
	77 - Hydrant Rental				
	79 - Ross Corner				
26-Jan	45 - Code Enforcement				
23-Jan	60 - Planning Board				
Thursday	62 - Planning Department				
	65 - Zoning Board of Appeals				
	40 - Tax Assessing	BC voted to add \$25,000 to Dept. 40 01/27/2023			
30-Jan	85 - Public Works	Adj. Heat & Electricity Line and updated doc 1/25/2023			
Monday	80 - Transfer Station	BC voted to add \$30,000 to TA recomm for Dept. 85 for			
	35 - Municipal Buildings	85-01-20-5250 & 85-01-40-5610 (01-30-23)			
6-Feb	92 - Capital Improvement Programs				
Monday	95 - Miscellaneous Accounts				
	97 - Old Home Days				
	55 - Recreation				
13-Feb	Wrap up and rescheduled				
Monday					
16-Feb	Additional if needed				
Thursday					

